

FY 2020 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-MARCH 31, 2020
(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	26,748,118	-	26,748,118	574,583	-	-	-	-	27,322,701
OP	8,173,226	23,197	8,196,423	50,586	-	-	-	-	8,247,009
OVP	664,883	3,231	668,114	8,136	-	-	-	-	676,250
DAR	8,028,416	-	8,028,416	388,785	-	-	-	-	8,417,201
DA	32,216,130	26,721	32,242,851	5,593,912	-	-	202,377	202,377	38,039,140
DBM	2,263,194	25,820	2,289,014	140,309	-	13,795	-	13,795	2,443,118
Dep Ed	465,554,310	2,108,917	467,663,227	33,165,626	-	548,288	3,277	551,565	501,380,418
SUCS	62,597,876	1,950,943	64,548,819	3,822,221	-	79,505	-	79,505	68,450,545
DOE	1,395,561	19,548	1,415,109	52,068	-	-	-	-	1,467,177
DENR	22,537,902	338,209	22,876,111	809,638	-	1,196	-	1,196	23,686,945
DOF	14,743,126	247,042	14,990,168	2,322,655	-	17,231	-	17,231	17,330,054
DFA	17,414,131	98,344	17,512,475	188,317	-	28,862	-	28,862	17,729,654
DOH	95,727,820	1,361,984	97,089,804	3,477,321	-	223,759	-	223,759	100,790,884
DHSUD	613,853	13,204	627,057	29,030	-	-	-	-	656,087
DICT	3,662,938	-	3,662,938	1,479,338	-	10,027	-	10,027	5,152,303
DILG	212,493,985	27,081,868	239,575,853	780,063	-	123,734	6,410	130,144	240,486,060
DOJ	21,715,605	514,164	22,229,769	1,483,196	-	44,360	-	44,360	23,757,325
DOLE	14,420,635	131,552	14,552,187	489,819	-	39,250	-	39,250	15,081,256
DND	161,030,804	19,275,045	180,305,849	1,870,857	-	2,035,030	-	2,035,030	184,211,736
DPWH	302,729,160	262,415	302,991,575	968,938	-	2,286,387	1,065,959	3,352,346	307,312,859
DOST	19,830,456	12,557	19,843,013	251,546	-	278,739	-	278,739	20,373,298
DSWD	157,363,709	76,132	157,439,841	351,557	-	10,141	-	10,141	157,801,539
DOT	3,168,584	1,079	3,169,663	42,128	-	3,425	-	3,425	3,215,216
DTI	13,732,939	184,554	13,917,493	392,165	-	3,223	-	3,223	14,312,881
DOTr	79,571,661	344,340	79,916,001	521,710	40,784	169,527	-	169,527	80,648,022
NEDA	9,421,412	10,175	9,431,587	218,381	-	1,128	-	1,128	9,651,096
PCOO	1,633,882	-	1,633,882	63,840	-	5,412	-	5,412	1,703,134
LEDAC	3,636	-	3,636	282	-	-	-	-	3,918
Judiciary	40,171,621	1,144,684	41,316,305	1,173,780	-	153,542	-	153,542	42,643,627
CSC	1,692,115	26,279	1,718,394	99,954	-	2,185	-	2,185	1,820,533
COA	12,290,539	-	12,290,539	622,567	-	93,085	-	93,085	13,006,191
COMELEC	3,838,206	6,473	3,844,679	205,020	-	7,655	-	7,655	4,057,354
Ombudsman	4,046,726	1,501	4,048,227	59,058	-	5,196	-	5,196	4,112,481
CHR	813,138	14,048	827,186	41,336	-	-	-	-	868,522
O E O s	13,371,605	99,367	13,470,972	1,631,814	-	3,863	-	3,863	15,106,649
AMLC	145,201	-	145,201	-	-	-	-	-	145,201
ARTA	72,401	12,157	84,558	1,157	-	-	-	-	85,715
CCC	124,023	1,580	125,603	3,418	-	-	-	-	129,021
CFO	129,838	1,410	131,248	4,559	-	-	-	-	135,807
CHED	4,480,726	9,764	4,490,490	537,563	-	-	-	-	5,028,053
CFL	72,817	24	72,841	4,015	-	-	-	-	76,856
DDB	283,661	1,818	285,479	5,539	-	-	-	-	291,018
ERC	537,240	36,345	573,585	20,181	-	-	-	-	593,766
FDCP	195,068	-	195,068	23,834	-	-	-	-	218,902
GAB	123,460	2,321	125,781	6,774	-	117	-	117	132,672
GCG	182,510	3,203	185,713	7,697	-	-	-	-	193,410
MDA	172,002	561	172,563	6,567	-	-	-	-	179,130
MTRCB	38,838	-	38,838	68,656	-	-	-	-	107,494
NCCA	689,498	201	689,699	719,713	-	3,746	-	3,746	1,413,158
Proper	24,661	139	24,800	701,119	-	-	-	-	725,919
NHCP	340,745	62	340,807	7,755	-	-	-	-	348,562
NLP	187,794	-	187,794	5,819	-	-	-	-	193,613
NAP	136,298	-	136,298	5,020	-	3,746	-	3,746	145,064
NICA	1,043,375	14,713	1,058,088	38,582	-	-	-	-	1,096,670
NSC	439,793	-	439,793	8,862	-	-	-	-	448,655
OPAPP	678,757	4,992	683,749	-	-	-	-	-	683,749
OMB	64,907	-	64,907	3,703	-	-	-	-	68,610
PCC	435,100	94	435,194	18,447	-	-	-	-	453,641
PDEA	2,380,295	701	2,380,996	117,421	-	-	-	-	2,498,417
Philracom	185,293	-	185,293	3,597	-	-	-	-	188,890
PSC	171,964	2,248	174,212	6,163	-	-	-	-	180,375
PLLO	91,297	433	91,730	4,339	-	-	-	-	96,069
PMS	633,541	6,802	640,343	21,027	-	-	-	-	661,370
GOCCs	-	49,768,012	49,768,012	11,116,006	21,200,000	-	1,360,831	1,360,831	83,444,849
LGUs	-	2,226,488	2,226,488	648,921,246	-	-	594,737	594,737	651,742,471
MMDA	-	3,734,248	3,734,248	5,091	-	-	-	-	3,739,339
BARMM	-	844,448	844,448	63,634,076	-	-	-	-	64,478,524
Interest Payments	-	-	-	450,964,000	-	-	-	-	450,964,000
TOTAL	1,835,681,902	111,976,589	1,947,658,491	1,238,010,955	21,240,784	6,188,545	3,233,591	9,422,136	3,216,332,366