

**FY 2020 ALLOTMENT RELEASES**

**ALL SOURCES  
JANUARY 1-JUNE 30, 2020  
(In Thousand Pesos)**

| PARTICULARS       | FY 2020 GAA, RA NO. 11465 |                       |                      | Automatic Appropriations | Unprogrammed Appropriations | Continuing Appropriations, RA No. 11260 |                       |                   | TOTAL                |
|-------------------|---------------------------|-----------------------|----------------------|--------------------------|-----------------------------|---|-----------------------|-------------------|----------------------|
|                   | Agency Specific Budgets   | Special Purpose Funds | Sub-total            |                          |                             | Agency Specific Budgets                 | Special Purpose Funds | Sub-total         |                      |
| COP               | 26,748,118                | 157,098               | 26,905,216           | 147,660                  | -                           | -                                       | -                     | -                 | 27,052,876           |
| OP                | 8,173,226                 | 23,197                | 8,196,423            | 12,645                   | -                           | -                                       | -                     | -                 | 8,209,068            |
| OVP               | 664,883                   | 5,783                 | 670,666              | 2,096                    | -                           | -                                       | -                     | -                 | 672,762              |
| DAR               | 8,028,416                 | 177,163               | 8,205,579            | 98,219                   | -                           | -                                       | -                     | -                 | 8,303,798            |
| DA                | 44,152,024                | 1,717,402             | 45,869,426           | 12,145,881               | -                           | 16                                      | 202,377               | 202,393           | 58,217,700           |
| DBM               | 2,263,194                 | 45,306                | 2,308,500            | 37,036,033               | -                           | 13,795                                  | -                     | 13,795            | 39,358,328           |
| DepEd             | 466,810,837               | 15,422,658            | 482,233,495          | 9,039,169                | -                           | 580,644                                 | 3,277                 | 583,921           | 491,856,585          |
| SUCS              | 61,549,938                | 2,533,875             | 64,083,813           | 900,467                  | -                           | 122,868                                 | 20,936                | 143,804           | 65,128,084           |
| DOE               | 1,255,131                 | 19,548                | 1,274,679            | 13,516                   | -                           | -                                       | -                     | -                 | 1,288,195            |
| DENR              | 21,562,243                | 506,620               | 22,068,863           | 229,215                  | -                           | 1,196                                   | -                     | 1,196             | 22,299,274           |
| DOF               | 51,764,173                | 502,198               | 52,266,371           | 5,247,096                | -                           | 19,243                                  | -                     | 19,243            | 57,532,710           |
| DFA               | 22,420,110                | 161,244               | 22,581,354           | 47,080                   | -                           | 50,559                                  | -                     | 50,559            | 22,678,993           |
| DOH               | 97,707,219                | 2,183,685             | 99,890,904           | 1,418,190                | 45,717,896                  | 284,814                                 | -                     | 284,814           | 147,311,804          |
| DHSUD             | 589,757                   | 19,117                | 608,874              | 7,741                    | -                           | -                                       | -                     | -                 | 616,615              |
| DICT              | 3,662,938                 | 24,378                | 3,687,316            | 1,432,359                | -                           | 10,027                                  | -                     | 10,027            | 5,129,702            |
| DILG              | 214,502,572               | 34,657,687            | 249,160,259          | 1,280,844                | -                           | 417,083                                 | 60,581                | 477,664           | 250,918,767          |
| DOJ               | 21,694,171                | 1,272,101             | 22,966,272           | 793,267                  | -                           | 49,682                                  | -                     | 49,682            | 23,809,221           |
| DOLE              | 22,662,595                | 360,204               | 23,022,799           | 237,437                  | -                           | 1,803,715                               | -                     | 1,803,715         | 25,063,951           |
| DND               | 165,611,991               | 39,091,737            | 204,703,728          | 2,633,403                | -                           | 2,035,064                               | -                     | 2,035,064         | 209,372,195          |
| DPWH              | 305,732,141               | 630,296               | 306,362,437          | 361,538                  | 200,994                     | 4,220,155                               | 1,065,959             | 5,286,114         | 312,211,083          |
| DOST              | 19,830,456                | 101,879               | 19,932,335           | 57,395                   | -                           | 280,681                                 | -                     | 280,681           | 20,270,411           |
| DSWD              | 326,540,495               | 774,708               | 327,315,203          | 188,513                  | -                           | 30,799,843                              | -                     | 30,799,843        | 358,303,559          |
| DOT               | 3,168,584                 | 17,945                | 3,186,529            | 8,823                    | -                           | 5,833                                   | -                     | 5,833             | 3,201,185            |
| DTI               | 13,920,835                | 249,812               | 14,170,647           | 834,487                  | 207,992                     | 3,475                                   | -                     | 3,475             | 15,216,601           |
| DOTr              | 79,571,661                | 1,071,407             | 80,643,068           | 1,220,752                | 412,955                     | 2,611,552                               | -                     | 2,611,552         | 84,888,327           |
| NEDA              | 11,421,412                | 87,465                | 11,508,877           | 61,265                   | -                           | 1,128                                   | -                     | 1,128             | 11,571,270           |
| PCOO              | 1,633,882                 | 41,346                | 1,675,228            | 16,755                   | -                           | 6,845                                   | -                     | 6,845             | 1,698,828            |
| LEDAC             | 3,636                     | 65                    | 3,701                | 65                       | -                           | -                                       | -                     | -                 | 3,766                |
| Judiciary         | 40,171,621                | 1,279,742             | 41,451,363           | 281,618                  | -                           | 208,682                                 | -                     | 208,682           | 41,941,663           |
| CSC               | 1,692,115                 | 88,067                | 1,780,182            | 25,780                   | -                           | 2,185                                   | -                     | 2,185             | 1,808,147            |
| COA               | 12,290,539                | 303,671               | 12,594,210           | 163,402                  | -                           | 148,157                                 | -                     | 148,157           | 12,905,769           |
| COMELEC           | 3,838,206                 | 123,661               | 3,961,867            | 54,239                   | -                           | 7,655                                   | -                     | 7,655             | 4,023,761            |
| OMBUDSMAN         | 4,046,726                 | 73,634                | 4,120,360            | 22,170                   | -                           | 7,172                                   | -                     | 7,172             | 4,149,702            |
| CHR               | 810,483                   | 28,393                | 838,876              | 10,333                   | -                           | -                                       | -                     | -                 | 849,209              |
| OEOs              | 12,956,933                | 221,670               | 13,178,603           | 1,393,454                | -                           | 13,056,229                              | -                     | 13,056,229        | 27,628,286           |
| AMLC              | 145,201                   | -                     | 145,201              | -                        | -                           | -                                       | -                     | -                 | 145,201              |
| ARTA              | 72,401                    | 24,004                | 96,405               | 331                      | -                           | -                                       | -                     | -                 | 96,736               |
| CCC               | 115,184                   | 1,580                 | 116,764              | 955                      | -                           | -                                       | -                     | -                 | 117,719              |
| CFO               | 129,838                   | 1,410                 | 131,248              | 1,248                    | -                           | -                                       | -                     | -                 | 132,496              |
| CHED              | 4,480,726                 | 11,010                | 4,491,736            | 509,448                  | -                           | 13,052,366                              | -                     | 13,052,366        | 18,053,550           |
| CFL               | 59,976                    | 2,033                 | 62,009               | 1,034                    | -                           | -                                       | -                     | -                 | 63,043               |
| DDB               | 242,696                   | 3,643                 | 246,339              | 1,381                    | -                           | -                                       | -                     | -                 | 247,720              |
| ERC               | 481,497                   | 36,345                | 517,842              | 5,046                    | -                           | -                                       | -                     | -                 | 522,888              |
| FDCP              | 195,068                   | 384                   | 195,452              | 22,790                   | -                           | -                                       | -                     | -                 | 218,242              |
| GAB               | 123,460                   | 2,321                 | 125,781              | 1,694                    | -                           | 117                                     | -                     | 117               | 127,592              |
| GCG               | 182,510                   | 3,203                 | 185,713              | 1,925                    | -                           | -                                       | -                     | -                 | 187,638              |
| MDA               | 172,002                   | 2,516                 | 174,518              | 1,692                    | -                           | -                                       | -                     | -                 | 176,210              |
| MTRCB             | 38,838                    | 878                   | 39,716               | 58,294                   | -                           | -                                       | -                     | -                 | 98,010               |
| NCCA              | 578,368                   | 10,891                | 589,259              | 704,560                  | -                           | 3,746                                   | -                     | 3,746             | 1,297,565            |
| Proper            | 24,661                    | 843                   | 25,504               | 699,461                  | -                           | -                                       | -                     | -                 | 724,965              |
| NHCP              | 238,008                   | 5,898                 | 243,906              | 2,020                    | -                           | -                                       | -                     | -                 | 245,926              |
| NLP               | 187,794                   | 2,215                 | 190,009              | 1,512                    | -                           | -                                       | -                     | -                 | 191,521              |
| NAP               | 127,905                   | 1,935                 | 129,840              | 1,568                    | -                           | 3,746                                   | -                     | 3,746             | 135,154              |
| NICA              | 1,029,262                 | 22,451                | 1,051,713            | 9,611                    | -                           | -                                       | -                     | -                 | 1,061,324            |
| NSC               | 405,538                   | 2,086                 | 407,624              | 2,362                    | -                           | -                                       | -                     | -                 | 409,986              |
| OPAPP             | 678,757                   | 4,992                 | 683,749              | 25,024                   | -                           | -                                       | -                     | -                 | 708,773              |
| OMB               | 62,871                    | 1,413                 | 64,284               | 947                      | -                           | -                                       | -                     | -                 | 65,231               |
| PCC               | 435,100                   | 5,731                 | 440,831              | 4,612                    | -                           | -                                       | -                     | -                 | 445,443              |
| PDEA              | 2,274,150                 | 61,625                | 2,335,775            | 31,624                   | -                           | -                                       | -                     | -                 | 2,367,399            |
| Philracom         | 185,293                   | 1,219                 | 186,512              | 806                      | -                           | -                                       | -                     | -                 | 187,318              |
| PSC               | 143,359                   | 2,248                 | 145,607              | 1,541                    | -                           | -                                       | -                     | -                 | 147,148              |
| PLLO              | 91,297                    | 1,666                 | 92,963               | 1,118                    | -                           | -                                       | -                     | -                 | 94,081               |
| PMS               | 633,541                   | 18,021                | 651,562              | 5,410                    | -                           | -                                       | -                     | -                 | 656,972              |
| GOCCs             | -                         | 113,663,368           | 113,663,368          | 15,163,866               | 103,225,678                 | -                                       | 4,056,018             | 4,056,018         | 236,108,930          |
| LGUs              | -                         | 9,982,839             | 9,982,839            | 648,921,246              | -                           | -                                       | 1,459,722             | 1,459,722         | 660,363,807          |
| MMDA              | -                         | 3,734,248             | 3,734,248            | 1,272                    | -                           | -                                       | -                     | -                 | 3,735,520            |
| BARMM             | -                         | 3,093,966             | 3,093,966            | 63,634,076               | -                           | -                                       | -                     | -                 | 66,728,042           |
| Interest Payments | -                         | -                     | -                    | 450,964,000              | -                           | -                                       | -                     | -                 | 450,964,000          |
| <b>TOTAL</b>      | <b>2,079,453,261</b>      | <b>234,449,183</b>    | <b>2,313,902,444</b> | <b>1,256,107,366</b>     | <b>149,765,515</b>          | <b>56,748,298</b>                       | <b>6,868,870</b>      | <b>63,617,168</b> | <b>3,783,392,493</b> |