

| FY 2020 ALLOTMENT RELEASES<br>AUTOMATIC APPROPRIATIONS<br>JANUARY 1-JUNE 30, 2020<br>(In Thousand Pesos) |  |                            |                   |                    |                   |                      |  |                |                           |                      |
|--|--|----------------------------|-------------------|--------------------|-------------------|----------------------|--|----------------|---------------------------|----------------------|
| PARTICULARS  | Retirement and Life Insurance Premiums | Internal Revenue Allotment | BARMM Block Grant | Interest Payments  | Net Lending       | Tax Expenditure Fund | Special Account in General Fund (SAGF) | Grants         | AFP Modernization Program | TOTAL                |
| COP  | 147,660                                | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 147,660              |
| OP   | 12,645                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 12,645               |
| OVP  | 2,096                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 2,096                |
| DAR  | 98,219                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 98,219               |
| DA   | 109,032                                | -                          |                   | -                  | -                 | -                    | 12,004,209                             | 32,640         | -                         | 12,145,881           |
| DBM  | 37,036,033                             | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 37,036,033           |
| DepEd  | 8,904,189                              | -                          |                   | -                  | -                 | -                    | 134,980                                | -              | -                         | 9,039,169            |
| SUCS   | 900,467                                | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 900,467              |
| DOE  | 13,516                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 13,516               |
| DENR   | 196,646                                | -                          |                   | -                  | -                 | 325                  | 32,244                                 | -              | -                         | 229,215              |
| DOF  | 167,284                                | -                          |                   | -                  | -                 | 4,616,511            | 353,134                                | 110,167        | -                         | 5,247,096            |
| DFA  | 47,080                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 47,080               |
| DOH  | 738,687                                | -                          |                   | -                  | -                 | 70,728               | 608,775                                | -              | -                         | 1,418,190            |
| DHSUD  | 7,741                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 7,741                |
| DICT   | 17,906                                 | -                          |                   | -                  | -                 | -                    | 1,414,453                              | -              | -                         | 1,432,359            |
| DILG   | 191,257                                | -                          |                   | -                  | -                 | -                    | 1,000,000                              | 89,587         | -                         | 1,280,844            |
| DOJ  | 231,791                                | -                          |                   | -                  | -                 | -                    | 558,245                                | -              | -                         | 793,267              |
| DOLE   | 74,303                                 | -                          |                   | -                  | -                 | -                    | 163,134                                | -              | -                         | 237,437              |
| DND  | 81,371                                 | -                          |                   | -                  | -                 | 2,003,736            | -                                      | -              | 548,296                   | 2,633,403            |
| DPWH   | 205,418                                | -                          |                   | -                  | -                 | -                    | -                                      | 156,120        | -                         | 361,538              |
| DOST   | 56,507                                 | -                          |                   | -                  | -                 | -                    | -                                      | 888            | -                         | 57,395               |
| DSWD   | 55,494                                 | -                          |                   | -                  | -                 | 57,881               | -                                      | 75,138         | -                         | 188,513              |
| DOT  | 8,823                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 8,823                |
| DTI  | 98,115                                 | -                          |                   | -                  | -                 | -                    | 721,321                                | 15,051         | -                         | 834,487              |
| DOTr   | 43,268                                 | -                          |                   | -                  | -                 | 264,578              | 912,906                                | -              | -                         | 1,220,752            |
| NEDA   | 57,680                                 | -                          |                   | -                  | -                 | -                    | 3,585                                  | -              | -                         | 61,265               |
| PCOO   | 16,755                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 16,755               |
| LEDAC  | 65                                     | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 65                   |
| Judiciary  | 281,618                                | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 281,618              |
| CSC  | 25,780                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 25,780               |
| COA  | 163,402                                | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 163,402              |
| COMELEC  | 54,239                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 54,239               |
| OMBUDSMAN  | 22,170                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 22,170               |
| CHR  | 10,333                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 10,333               |
| OEOs   | 89,433                                 | -                          |                   | -                  | -                 | -                    | 1,278,997                              | 25,024         | -                         | 1,393,454            |
| ARTA   | 331                                    | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 331                  |
| CCC  | 955                                    | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 955                  |
| CFO  | 1,248                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,248                |
| CHED   | 9,448                                  | -                          |                   | -                  | -                 | -                    | 500,000                                | -              | -                         | 509,448              |
| CFL  | 1,034                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,034                |
| DDB  | 1,381                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,381                |
| ERC  | 5,046                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 5,046                |
| FDCP   | 361                                    | -                          |                   | -                  | -                 | -                    | 22,429                                 | -              | -                         | 22,790               |
| GAB  | 1,694                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,694                |
| GCG  | 1,925                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,925                |
| MDA  | 1,692                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,692                |
| MTRCB  | 618                                    | -                          |                   | -                  | -                 | -                    | 57,676                                 | -              | -                         | 58,294               |
| NCCA   | 5,668                                  | -                          |                   | -                  | -                 | -                    | 698,892                                | -              | -                         | 704,560              |
| Proper   | 569                                    | -                          |                   | -                  | -                 | -                    | 698,892                                | -              | -                         | 699,461              |
| NHCP   | 2,020                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 2,020                |
| NLP  | 1,512                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,512                |
| NAP  | 1,568                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,568                |
| NICA   | 9,611                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 9,611                |
| NSC  | 2,362                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 2,362                |
| OPAPP  | -                                      | -                          |                   | -                  | -                 | -                    | -                                      | 25,024         | -                         | 25,024               |
| OMB  | 947                                    | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 947                  |
| PCC  | 4,612                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 4,612                |
| PDEA   | 31,624                                 | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 31,624               |
| Philracom  | 806                                    | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 806                  |
| PSC  | 1,541                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,541                |
| PLLO   | 1,118                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,118                |
| PMS  | 5,410                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 5,410                |
| GOCCs  | -                                      | -                          |                   | -                  | 10,000,000        | -                    | 5,154,272                              | 9,594          | -                         | 15,163,866           |
| LGUs   | -                                      | 648,921,246                |                   | -                  | -                 | -                    | -                                      | -              | -                         | 648,921,246          |
| MMDA   | 1,272                                  | -                          |                   | -                  | -                 | -                    | -                                      | -              | -                         | 1,272                |
| BARMM  | -                                      | -                          | 63,634,076        | -                  | -                 | -                    | -                                      | -              | -                         | 63,634,076           |
| Interest Payments  | -                                      | -                          |                   | 450,964,000        | -                 | -                    | -                                      | -              | -                         | 450,964,000          |
| <b>TOTAL</b>   | <b>50,168,294</b>                      | <b>648,921,246</b>         | <b>63,634,076</b> | <b>450,964,000</b> | <b>10,000,000</b> | <b>7,013,759</b>     | <b>24,340,255</b>                      | <b>514,209</b> | <b>548,296</b>            | <b>1,256,107,366</b> |