

FY 2020 PROGRAM ADJUSTMENTS

JANUARY 1-DECEMBER 31, 2020

(amounts in thousand PhP)

FROM:

TO:

PARTICULARS	ALLOTMENT CLASS					PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	FinEx	CO	TOTAL		MOOE	CO	TOTAL		
I. FY 2020 GAA APPRO.,RA NO. 11260											
DA-OSEC		(4,000,000)		(15,958,500)	(19,958,500)	DPWH-OSEC	-	9,958,500	9,958,500		
For Comprehensive Release				(4,787,000)	(4,787,000)	For Comprehensive Release		4,787,000	4,787,000	Farm-to-Market Roads	Special Provision No. 9, DA, FY 2020 GAA, RA NO. 11465
For Later Release				(5,171,500)	(5,171,500)	For Later Release		5,171,500	5,171,500		
For Later Release		(4,000,000)		(6,000,000)	(10,000,000)	AUTOMATIC APPRO.	4,000,000	6,000,000	10,000,000		
				(500,000)	(500,000)	BSGC-Land Bank of the Philippines		500,000	500,000		
		(3,100,000)			(3,100,000)	BSGC-Philippine Rice Research Institute	3,100,000		3,100,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	Special Provision No. 2, DA-OSEC, FY 2020 GAA, RA NO. 11465 pursuant to Section 13 of Republic Act. No. 11203 or the Rice Liberalization Act
				(500,000)	(500,000)	BSGC-Development Bank of the Philippines		500,000	500,000		
		(100,000)			(100,000)	DA-OSEC-Agricultural Training Institute	100,000		100,000		
		(700,000)			(700,000)	DTI-TESDA	700,000		700,000		
		(100,000)		(5,000,000)	(5,100,000)	DA-Philippine Center for Post-Harvest Development and Mechanization	100,000	5,000,000	5,100,000		
DepEd-OSEC	-	-		(13,717,500)	(13,717,500)	DPWH-OSEC	-	13,717,500	13,717,500		
For Comprehensive Release				(750,000)	(750,000)	For Comprehensive Release		750,000	750,000	Basic Education Facilities	Special Provision No. 5, DepEd, FY 2020 GAA, RA NO. 11465
For Later Release				(12,967,500)	(12,967,500)	For Later Release		12,967,500	12,967,500		
DOH-OSEC	-	-	-	(350,000)	(350,000)	DPWH-OSEC	-	350,000	350,000		
For Later Release				(350,000)	(350,000)	For Later Release		350,000	350,000	Sanitary Toilet Facilities	Special Provision No. 9, DOH, FY 2020 GAA, RA NO. 11465
BSGC						DPWH					
Sugar Regulatory Administration	-	(500,000)		-	(500,000)	OSEC	500,000	-	500,000		
		(483,200)			(483,200)		483,200		483,200	Construction of Farm-to-Mill Roads	Special Provision No. 2, BSGC-SRA, 2020 GAA, RA NO. 11465
		(16,800)			(16,800)		16,800		16,800	Construction of Farm-to-Bridges	
II. FY 2019 GAA	(13,795)	(10,338,723)	-	-	(10,352,518)		10,352,518	-	10,352,518		
DPWH-OSEC		(10,338,723)			(10,338,723)	Contingent Fund	10,338,723		10,338,723	For the implementation of new and urgent infrastructure projects	Augmentation of Contingent Fund from FY 2019 DPWH Savings per OP Approval dated June 25, 2020

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FROM:

PARTICULARS	ALLOTMENT CLASS				
	PS	MOOE	FinEx	CO	TOTAL
ARMM	(13,795)				(13,795)
					-
TOTAL	-	(4,500,000)	-	(30,026,000)	(34,526,000)

TO:

PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	MOOE	CO	TOTAL		
DBM	13,795		13,795	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DepEd	Release to DBM per GSIS-ARMM-DBM Memorandum of Agreement dated March 18, 2004
			-		
TOTAL	4,500,000	30,026,000	34,526,000		

OTHER ADJUSTMENTS: DISCONTINUED P/A/Ps per NATIONAL BUDGET CIRCULAR NO. 580

FY 2020 GAA

From Various Agencies	(672,542)	(61,971,813)	(398)	(203,827,701)	(266,472,454)
Unreleased Appropriations	(648,110)	(37,668,400)	(398)	(188,677,809)	(226,994,717)
2020 Unobligated Allotments	(24,432)	(24,303,413)	-	(15,149,892)	(39,477,737)

TO:

	249,797,992	13,314,206	263,112,198
Bayanihan I	230,656,618	714,206	231,370,824

DA	10,786,597	599,971	11,386,568
DepEd	8,134,411	-	8,134,411
SUCs	295,065	104,935	400,000
DOH	1,912,500	-	1,912,500
DILG	190,599	9,300	199,899
DOLE	5,750,535	-	5,750,535
DND	150,703	-	150,703
DSWD	166,415,161	-	166,415,161
ALGU-LGSF	37,021,047	-	37,021,047

Bayanihan II

	19,141,374	12,600,000	31,741,374
DA-OSEC		5,000,000	5,000,000
DOH-OSEC	1,161,278	4,500,000	5,661,278
DOLE-OSEC	13,100,000		13,100,000
DTI-OSEC		100,000	100,000
DTI-TESDA	1,000,000		1,000,000
ALGU-LGSF	85,300		85,300
NDRRMF	3,794,796	3,000,000	6,794,796

Activities in response to COVID-19 emergency

- Section 4 (v) of RA No. 11469 as implemented by NBC No. 580
- Section 11 (b) of RA No. 11494

FY 2019 GAA

From Various Agencies	(1,094,178)	(14,859,689)	(179,430)	(34,321,989)	(50,455,285)
Unreleased Appropriations	(961,880)	(7,931,103)	(505)	(23,828,488)	(32,721,975)
2019 Unobligated Allotments	(132,298)	(6,928,586)	(178,925)	(10,493,501)	(17,733,310)

TO:

	50,378,874	-	50,378,874
Bayanihan I	35,465,199	-	35,465,199

DepEd-OSEC	2,776,709		2,776,709
DOLE-OWWA	1,749,465		1,749,465
DSWD-OSEC	30,939,025		30,939,025

Bayanihan II

	14,913,675	-	14,913,675
DOH-OSEC	14,913,675		14,913,675