

FY 2020 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-DECEMBER 31, 2020
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	147,660	-		-	-	-	-	-	-	-	-	147,660
OP	12,645	-		-	-	-	-	480	-	-	-	13,125
OVP	2,096	-		-	-	-	-	-	-	-	-	2,096
DAR	99,431	-		-	-	-	1,482	-	-	-	-	100,913
DA	114,753	-		-	-	-	12,113,299	-	-	36,345	-	12,264,397
DBM	41,808,813	-		-	-	-	-	-	-	-	-	41,808,813
DepEd	9,065,615	-		-	-	3,273	134,980	-	-	-	-	9,203,868
SUCS	1,029,442	-		-	-	235	-	-	-	-	-	1,029,677
DOE	13,516	-		-	-	-	376,684	-	-	-	-	390,200
DENR	197,174	-		-	-	1,832	153,853	-	-	4,578	-	357,437
DOF	205,674	-		-	-	22,891,810	1,051,673	-	-	119,167	-	24,268,324
DFA	55,458	-		-	-	-	-	-	-	-	-	55,458
DOH	764,050	-		-	-	109,651	608,775	-	-	758,107	-	2,240,583
DHSUD	10,913	-		-	-	-	-	-	-	-	-	10,913
DICT	18,570	-		-	-	-	1,414,453	-	-	-	-	1,433,023
DILG	191,534	-		-	-	-	1,034,525	-	-	89,587	-	1,315,646
DOJ	277,609	-		-	-	-	522,295	-	7,432	-	-	807,336
DOLE	91,535	-		-	-	-	163,134	-	-	-	-	254,669
DND	83,707	-		-	-	4,072,041	-	-	172,090	-	548,296	4,876,134
DPWH	225,445	-		-	-	26,086	-	-	-	243,880	-	495,411
DOST	65,442	-		-	-	-	-	-	-	3,481	-	68,923
DSWD	55,319	-		-	-	57,881	-	-	-	154,697	-	267,897
DOT	11,989	-		-	-	-	-	-	-	-	-	11,989
DTI	102,586	-	-	-	-	-	721,321	-	-	20,331	-	844,238
DOTr	48,166	-		-	-	2,044,672	1,015,572	-	-	-	-	3,108,410
NEDA	60,212	-		-	-	-	3,585	-	-	74,111	-	137,908
PCOO	16,755	-		-	-	-	-	-	-	-	-	16,755
LEDAC	65	-		-	-	-	-	-	-	-	-	65
Judiciary	276,485	-		-	-	-	-	-	-	-	-	276,485
CSC	25,780	-		-	-	-	-	-	-	-	-	25,780
COA	163,402	-		-	-	-	-	-	-	-	-	163,402
COMELEC	54,239	-		-	-	-	-	-	-	-	-	54,239
OMBUDSMAN	16,642	-		-	-	-	-	-	-	-	-	16,642
CHR	10,333	-		-	-	-	-	-	-	-	-	10,333
OEOs	98,562	-	-	-	-	-	2,014,813	-	-	25,024	-	2,138,399
AMLC	-	-		-	-	-	-	-	-	-	-	-
ARTA	334	-		-	-	-	-	-	-	-	-	334
CCC	1,113	-		-	-	-	-	-	-	-	-	1,113
CFO	1,140	-		-	-	-	-	-	-	-	-	1,140
CHED	10,053	-		-	-	-	1,087,800	-	-	-	-	1,097,853
CFL	1,034	-		-	-	-	-	-	-	-	-	1,034
DBB	1,381	-		-	-	-	99,430	-	-	-	-	100,811
ERC	5,265	-		-	-	-	-	-	-	-	-	5,265
FDCP	361	-		-	-	-	45,887	-	-	-	-	46,248
GAB	1,694	-		-	-	-	-	-	-	-	-	1,694
GCG	1,925	-		-	-	-	-	-	-	-	-	1,925
MDA	1,692	-		-	-	-	-	-	-	-	-	1,692
MTRCB	618	-		-	-	-	57,676	-	-	-	-	58,294
NCCA	5,682	-		-	-	-	698,892	-	-	-	-	704,574
Proper	570	-		-	-	-	698,892	-	-	-	-	699,462
NHCP	2,034	-		-	-	-	-	-	-	-	-	2,034
NLP	1,511	-		-	-	-	-	-	-	-	-	1,511
NAP	1,568	-		-	-	-	-	-	-	-	-	1,568
NICA	16,870	-		-	-	-	-	-	-	-	-	16,870
NSC	2,362	-		-	-	-	-	-	-	-	-	2,362
OPAPP	-	-		-	-	-	-	-	-	25,024	-	25,024
OMB	947	-		-	-	-	-	-	-	-	-	947
PCC	4,612	-		-	-	-	-	-	-	-	-	4,612
PDEA	31,624	-		-	-	-	-	-	-	-	-	31,624
Philracom	930	-		-	-	-	-	-	-	-	-	930
PSC	2,396	-		-	-	-	25,128	-	-	-	-	27,524
PLLO	1,118	-		-	-	-	-	-	-	-	-	1,118
PMS	5,410	-		-	-	-	-	-	-	-	-	5,410
GOCCs	-	-		-	22,115,202	4,207,963	5,669,630	-	-	9,594	-	32,002,389
LGUs	-	648,921,246		-	-	-	-	-	-	-	-	648,921,246
MMDA	1,272	-		-	-	-	-	-	-	-	-	1,272
BARMM	-	-	63,634,076	-	-	-	-	-	-	-	-	63,634,076
Interest Payments	-	-		420,964,000	-	-	-	-	-	-	-	420,964,000
TOTAL	55,422,889	648,921,246	63,634,076	420,964,000	22,115,202	33,415,444	27,000,074	480	179,522	1,538,902	548,296	1,273,740,131