

FY 2020 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-AUGUST 31, 2020
(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	26,748,118	157,098	26,905,216	147,660	-	-	-	-	27,052,876
OP	8,173,226	25,691	8,198,917	12,645	-	-	-	-	8,211,562
OVP	614,172	5,783	619,955	2,096	-	-	-	-	622,051
DAR	7,696,215	177,163	7,873,378	98,219	-	-	-	-	7,971,597
DA	44,165,624	1,766,949	45,932,573	12,145,881	-	8,154	202,377	210,531	58,288,985
DBM	2,258,106	45,372	2,303,478	38,123,643	-	13,795	-	13,795	40,440,916
DepEd	480,594,781	15,515,144	496,109,925	9,084,825	-	3,357,353	3,277	3,360,630	508,555,380
SUCS	61,360,699	2,636,249	63,996,948	913,196	-	246,574	20,936	267,510	65,177,654
DOE	1,255,132	19,548	1,274,680	377,602	-	-	-	-	1,652,282
DENR	21,194,723	529,063	21,723,786	239,015	-	1,196	-	1,196	21,963,997
DOF	51,535,425	515,356	52,050,781	13,320,521	-	25,824	-	25,824	65,397,126
DFA	21,056,017	162,066	21,218,083	47,080	-	50,559	-	50,559	21,315,722
DOH	97,707,220	8,263,964	105,971,184	1,421,035	48,409,239	284,814	-	284,814	156,086,272
DHSUD	589,757	19,117	608,874	7,741	-	-	-	-	616,615
DICT	3,466,679	38,221	3,504,900	1,432,442	-	10,027	-	10,027	4,947,369
DILG	214,172,119	47,481,528	261,653,647	1,280,845	-	417,083	65,425	482,508	263,417,000
DOJ	21,375,106	1,753,569	23,128,675	757,150	-	49,682	-	49,682	23,935,507
DOLE	22,662,595	378,714	23,041,309	237,437	-	1,803,715	-	1,803,715	25,082,461
DND	165,591,424	57,645,594	223,237,018	2,805,493	-	2,035,064	-	2,035,064	228,077,575
DPWH	352,985,147	2,380,264	355,365,411	361,320	200,994	4,220,246	11,429,248	15,649,494	371,577,219
DOST	18,551,254	110,089	18,661,343	58,234	-	282,035	-	282,035	19,001,612
DSWD	327,425,142	1,065,970	328,491,112	188,283	673,215	30,992,797	-	30,992,797	360,345,407
DOT	2,376,206	18,525	2,394,731	8,823	-	5,845	-	5,845	2,409,399
DTI	12,843,161	262,584	13,105,745	834,154	207,992	3,475	-	3,475	14,151,366
DOTr	71,925,899	3,272,420	75,198,319	2,342,138	412,955	2,611,552	-	2,611,552	80,564,964
NEDA	11,175,412	93,385	11,268,797	61,265	1,000,000	1,128	-	1,128	12,331,190
PCOO	1,472,585	42,328	1,514,913	16,755	-	6,845	-	6,845	1,538,513
LEDAC	3,610	65	3,675	65	-	-	-	-	3,740
Judiciary	40,171,621	1,495,213	41,666,834	276,485	-	222,820	-	222,820	42,166,139
CSC	1,676,330	89,948	1,766,278	25,780	-	2,185	-	2,185	1,794,243
COA	12,290,539	303,671	12,594,210	163,402	-	148,157	-	148,157	12,905,769
COMELEC	3,838,206	123,661	3,961,867	54,239	-	7,655	-	7,655	4,023,761
OMBUDSMAN	4,046,726	110,585	4,157,311	22,170	-	7,172	-	7,172	4,186,653
CHR	810,483	28,393	838,876	10,333	-	-	-	-	849,209
OEOs	13,599,121	332,343	13,931,464	2,014,026	-	13,056,229	-	13,056,229	29,001,719
AMLC	130,966	-	130,966	-	-	-	-	-	130,966
ARTA	72,401	37,824	110,225	331	-	-	-	-	110,556
CCC	115,184	1,580	116,764	955	-	-	-	-	117,719
CFO	121,624	1,410	123,034	1,248	-	-	-	-	124,282
CHED	4,480,726	12,995	4,493,721	1,097,196	-	13,052,366	-	13,052,366	18,643,283
CFL	59,976	2,033	62,009	1,034	-	-	-	-	63,043
DDB	242,696	3,643	246,339	22,811	-	-	-	-	269,150
ERC	481,497	53,869	535,366	5,046	-	-	-	-	540,412
FDCP	195,068	384	195,452	22,790	-	-	-	-	218,242
GAB	116,929	2,321	119,250	1,694	-	117	-	117	121,061
GCG	169,546	3,203	172,749	1,925	-	-	-	-	174,674
MDA	154,483	2,516	156,999	1,692	-	-	-	-	158,691
MTRCB	38,838	878	39,716	58,294	-	-	-	-	98,010
NCCA	562,726	10,891	573,617	704,559	-	3,746	-	3,746	1,281,922
Proper	24,661	843	25,504	699,462	-	-	-	-	724,966
NHCP	238,008	5,898	243,906	2,019	-	-	-	-	245,925
NLP	172,152	2,215	174,367	1,511	-	-	-	-	175,878
NAP	127,905	1,935	129,840	1,568	-	3,746	-	3,746	135,154
NICA	1,029,262	23,772	1,053,034	9,611	-	-	-	-	1,062,645
NSC	405,538	2,086	407,624	2,362	-	-	-	-	409,986
OPAPP	1,091,097	4,992	1,096,089	25,024	-	-	-	-	1,121,113
OMB	62,871	1,413	64,284	947	-	-	-	-	65,231
PCC	415,928	5,731	421,659	4,612	-	-	-	-	426,271
PDEA	2,623,850	137,648	2,761,498	31,624	-	-	-	-	2,793,122
Philracom	170,931	1,219	172,150	930	-	-	-	-	173,080
PSC	143,359	2,248	145,607	12,812	-	-	-	-	158,419
PLLO	87,237	1,666	88,903	1,118	-	-	-	-	90,021
PMS	626,388	18,021	644,409	5,410	-	-	-	-	649,819
GOCs	-	123,540,978	123,540,978	15,163,866	103,225,678	-	4,056,018	4,056,018	245,986,540
LGUs	-	14,982,393	14,982,393	648,882,128	-	-	1,575,722	1,575,722	665,440,243
MMDA	-	3,734,248	3,734,248	1,272	-	-	-	-	3,735,520
BARMM	-	8,272,447	8,272,447	63,634,076	-	-	-	-	71,906,523
Interest Payments	-	-	-	450,964,000	-	-	-	-	450,964,000
TOTAL	2,127,408,580	297,395,699	2,424,804,279	1,267,537,340	154,130,073	59,871,981	17,353,003	77,224,984	3,923,696,676