

FY 2020 ALLOTMENT RELEASES
CONTINUING APPROPRIATIONS, RA NO. 11260
JANUARY 1-APRIL 30, 2020
(In Thousand Pesos)

| PARTICULARS | Agency Specific Budget | Budgetary Support to Government Corporations | Allocation to LGUs | Miscellaneous Personnel Benefits Fund | National Disaster Risk Reduction and Management Fund | SUB-TOTAL SPFs | GRAND TOTAL |
|--------------------|-------------------------------|---|---------------------------|--|---|-----------------------|--------------------|
| DA | 16 | - | - | 2,377 | 200,000 | 202,377 | 202,393 |
| DBM | 13,795 | - | - | - | - | - | 13,795 |
| DepEd | 579,787 | - | - | - | 3,277 | 3,277 | 583,064 |
| SUCS | 87,309 | - | - | - | 20,936 | 20,936 | 108,245 |
| DENR | 1,196 | - | - | - | - | - | 1,196 |
| DOF | 17,231 | - | - | - | - | - | 17,231 |
| DFA | 45,266 | - | - | - | - | - | 45,266 |
| DOH | 223,948 | - | - | - | - | - | 223,948 |
| DICT | 10,027 | - | - | - | - | - | 10,027 |
| DILG | 373,421 | - | 7,994 | - | 49,461 | 57,455 | 430,876 |
| DOJ | 44,360 | - | - | - | - | - | 44,360 |
| DOLE | 54,250 | - | - | - | - | - | 54,250 |
| DND | 2,035,030 | - | - | - | - | - | 2,035,030 |
| DPWH | 4,180,178 | - | - | - | 1,065,959 | 1,065,959 | 5,246,137 |
| DOST | 280,681 | - | - | - | - | - | 280,681 |
| DSWD | 30,799,843 | - | - | - | - | - | 30,799,843 |
| DOT | 3,425 | - | - | - | - | - | 3,425 |
| DTI | 3,475 | - | - | - | - | - | 3,475 |
| DOTr | 2,856,552 | - | - | - | - | - | 2,856,552 |
| NEDA | 1,128 | - | - | - | - | - | 1,128 |
| PCOO | 6,448 | - | - | - | - | - | 6,448 |
| Judiciary | 153,542 | - | - | - | - | - | 153,542 |
| CSC | 2,185 | - | - | - | - | - | 2,185 |
| COA | 93,085 | - | - | - | - | - | 93,085 |
| COMELEC | 7,655 | - | - | - | - | - | 7,655 |
| OMBUDSMAN | 5,196 | - | - | - | - | - | 5,196 |
| OEOs | 5,663 | - | - | - | - | - | 5,663 |
| CHED | 1,800 | - | - | - | - | - | 1,800 |
| GAB | 117 | - | - | - | - | - | 117 |
| NCCA | 3,746 | - | - | - | - | - | 3,746 |
| NAP | 3,746 | - | - | - | - | - | 3,746 |
| GOCCs | - | 9,125 | - | - | 4,029,143 | 4,038,268 | 4,038,268 |
| LGUs | - | - | 650,287 | - | 603,407 | 1,253,694 | 1,253,694 |
| TOTAL | 41,884,692 | 9,125 | 658,281 | 2,377 | 5,972,183 | 6,641,966 | 48,526,658 |