

FY 2020 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-APRIL 30, 2020
(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	26,748,118	-	26,748,118	143,645	-	-	-	-	26,891,763
OP	8,173,226	23,197	8,196,423	14,298	-	-	-	-	8,210,721
OVP	664,883	5,635	670,518	2,280	-	-	-	-	672,798
DAR	8,028,416	177,163	8,205,579	111,743	-	-	-	-	8,317,322
DA	43,716,130	1,717,402	45,433,532	10,495,393	-	16	202,377	202,393	56,131,318
DBM	2,263,194	45,044	2,308,238	37,036,681	-	13,795	-	13,795	39,358,714
DepEd	465,785,817	10,107,969	475,893,786	8,730,914	-	579,787	3,277	583,064	485,207,764
SUCS	62,653,543	2,217,961	64,871,504	1,059,678	-	87,309	20,936	108,245	66,039,427
DOE	1,395,561	19,548	1,415,109	13,017	-	-	-	-	1,428,126
DENR	22,631,520	338,671	22,970,191	250,040	-	1,196	-	1,196	23,221,427
DOF	51,764,173	329,129	52,093,302	1,814,729	-	17,231	-	17,231	53,925,262
DFA	22,420,886	126,436	22,547,322	54,558	-	45,266	-	45,266	22,647,146
DOH	97,740,320	1,698,322	99,438,642	1,372,608	45,717,896	223,948	-	223,948	146,753,094
DHSUD	613,853	19,117	632,970	9,185	-	-	-	-	642,155
DICT	3,662,938	1,744	3,664,682	1,430,852	-	10,027	-	10,027	5,105,561
DILG	213,761,827	32,168,607	245,930,434	258,949	-	373,421	57,455	430,876	246,620,259
DOJ	21,715,605	1,028,769	22,744,374	822,040	-	44,360	-	44,360	23,610,774
DOLE	18,550,635	229,634	18,780,269	246,653	-	54,250	-	54,250	19,081,172
DND	163,441,850	36,915,383	200,357,233	1,864,217	-	2,035,030	-	2,035,030	204,256,480
DPWH	302,729,160	316,262	303,045,422	369,013	-	4,180,178	1,065,959	5,246,137	308,660,572
DOST	19,830,456	77,057	19,907,513	70,482	-	280,681	-	280,681	20,258,676
DSWD	326,549,317	111,137	326,660,454	195,781	-	30,799,843	-	30,799,843	357,656,078
DOT	3,168,584	1,079	3,169,663	8,508	-	3,425	-	3,425	3,181,596
DTI	13,935,939	210,946	14,146,885	126,038	207,992	3,475	-	3,475	14,484,390
DOTr	79,571,661	758,739	80,330,400	1,083,539	412,955	2,856,552	-	2,856,552	84,683,446
NEDA	9,421,412	75,706	9,497,118	61,103	-	1,128	-	1,128	9,559,349
PCOO	1,633,882	22,240	1,656,122	17,354	-	6,448	-	6,448	1,679,924
LEDAC	3,636	-	3,636	63	-	-	-	-	3,699
Judiciary	40,171,621	1,146,356	41,317,977	377,758	-	153,542	-	153,542	41,849,277
CSC	1,692,115	57,231	1,749,346	28,154	-	2,185	-	2,185	1,779,685
COA	12,290,539	-	12,290,539	155,642	-	93,085	-	93,085	12,539,266
COMELEC	3,838,206	6,473	3,844,679	51,255	-	7,655	-	7,655	3,903,589
OMBUDSMAN	4,046,726	1,501	4,048,227	14,800	-	5,196	-	5,196	4,068,223
CHR	813,138	27,064	840,202	11,345	-	-	-	-	851,547
OEOs	13,371,605	182,140	13,553,745	1,383,674	-	5,663	-	5,663	14,943,082
AMLC	145,201	-	145,201	-	-	-	-	-	145,201
ARTA	72,401	13,469	85,870	1,288	-	-	-	-	87,158
CCC	124,023	1,580	125,603	955	-	-	-	-	126,558
CFO	129,838	1,410	131,248	1,248	-	-	-	-	132,496
CHED	4,480,726	10,519	4,491,245	509,461	-	1,800	-	1,800	5,002,506
CFL	72,817	24	72,841	983	-	-	-	-	73,824
DDB	283,661	3,643	287,304	1,520	-	-	-	-	288,824
ERC	537,240	36,345	573,585	5,046	-	-	-	-	578,631
FDCP	195,068	384	195,452	22,819	-	-	-	-	218,271
GAB	123,460	2,321	125,781	1,871	-	117	-	117	127,769
GCG	182,510	3,203	185,713	2,170	-	-	-	-	187,883
MDA	172,002	561	172,563	1,642	-	-	-	-	174,205
MTRCB	38,838	-	38,838	66,870	-	-	-	-	105,708
NCCA	689,498	5,304	694,802	704,874	-	3,746	-	3,746	1,403,422
Proper	24,661	139	24,800	699,443	-	-	-	-	724,243
NHCP	340,745	3,230	343,975	2,261	-	-	-	-	346,236
NLP	187,794	-	187,794	1,455	-	-	-	-	189,249
NAP	136,298	1,935	138,233	1,716	-	3,746	-	3,746	143,695
NICA	1,043,375	22,451	1,065,826	10,772	-	-	-	-	1,076,598
NSC	439,793	2,086	441,879	2,428	-	-	-	-	444,307
OPAPP	678,757	4,992	683,749	-	-	-	-	-	683,749
OMB	64,907	1,413	66,320	1,055	-	-	-	-	67,375
PCC	435,100	94	435,194	4,612	-	-	-	-	439,806
PDEA	2,380,295	61,625	2,441,920	35,105	-	-	-	-	2,477,025
Philracom	185,293	-	185,293	899	-	-	-	-	186,192
PSC	171,964	2,248	174,212	1,713	-	-	-	-	175,925
PLLO	91,297	1,666	92,963	1,085	-	-	-	-	94,048
PMS	633,541	6,802	640,343	5,257	-	-	-	-	645,600
GOCCs	-	114,454,162	114,454,162	11,116,006	72,200,000	-	4,038,268	4,038,268	201,808,436
LGUs	-	2,987,746	2,987,746	648,921,246	-	-	1,253,694	1,253,694	653,162,686
MMDA	-	3,734,248	3,734,248	1,272	-	-	-	-	3,735,520
BARMM	-	2,415,702	2,415,702	63,634,076	-	-	-	-	66,049,778
Interest Payments	-	-	-	450,964,000	-	-	-	-	450,964,000
TOTAL	2,068,800,492	213,755,520	2,282,556,012	1,244,322,588	118,538,843	41,884,692	6,641,966	48,526,658	3,693,944,101