

**FY 2019 ALLOTMENT RELEASES
UNPROGRAMMED APPROPRIATIONS
JANUARY 1-SEPTEMBER 30, 2019
(In Thousand Pesos)**

PARTICULARS	AMOUNT
BUDGETARY SUPPORT TO GOCCs	7,891,092
Light Rail Transit Authority	3,845,000
National Electrification Administration	4,046,092
SUPPORT TO FOREIGN-ASSISTED PROJECTS	13,588,216
Department of Agrarian Reform - Loan Proceeds requirement for the implementation of Italian Assistance to Agrarian Reform Communities Development Support Program	102,038
Department of Transportation	13,458,050
To cover the Loan Proceeds requirement for the implementation of the Japan International Cooperation Agency (JICA) Loan-assisted Metro Rail Transit Line 3 Rehabilitation Project	8,589,757
To cover the Loan Proceeds requirement for the implementation of the JICA Loan-assisted North-South Commuter Railway Extension Project	3,314,230
To cover the Loan Proceeds requirement for the implementation of the JICA Loan-assisted North-South Commuter Railway Project Phase I	1,269,128
To cover the Loan Proceeds requirement for the implementation of the JICA Loan-assisted Metro Manila Subway Project Phase I	284,935
GOCC- National Dairy Authority	28,128
FOR PAYMENT OF PENSION ARREARAGES - Pension indexation requirements of retired uniformed personnel pursuant to the first tranche (FY 2018) implementation of Congress Joint Resolution No. 1, series of 2018, for the period June to December 2019	14,230,437
Department of Environment and Natural Resources - National Mapping and Resource Information Authority	5,205
Department of the Interior and Local Government	6,016,296
Bureau of Fire Protection	499,697
Bureau of Jail Management and Penology	165,004
Philippine National Police	5,351,595
Department of National Defense -AFP General Headquarters	8,208,936
SUPPORT FOR INFRASTRUCTURE PROJECTS AND SOCIAL PROGRAMS	3,477,600
Department of Health - Commission on Population	377,600
Department of Social Welfare and Development-Office of the Secretary	3,100,000
FOR PAYMENT OF ARREARS OF LTO IT SERVICE (DOTr)	1,191,744
GENERAL FUND ADJUSTMENTS -70% share of BARMM and LGUs concerned from internal revenue taxes of agencies and other national taxes collections	101,510
TOTAL	40,480,599