

FY 2019 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-SEPTEMBER 30, 2019
(In Thousand Pesos)

PARTICULARS	FY 2018 GAA-RA NO. 10964 AS REENACTED			FY 2019 GAA, RA NO. 11260			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 10964			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	4,832,888	-	4,832,888	15,457,759	-	15,457,759	558,908	-	-	-	-	20,849,555
OP	1,625,811	800	1,626,611	5,148,128	8,148	5,156,276	49,006	-	-	-	-	6,831,893
OVP	97,631	-	97,631	558,647	730	559,377	8,172	-	-	-	-	665,180
DAR	1,819,629	9,144	1,828,773	5,980,219	35,764	6,015,983	369,805	102,038	-	459	459	8,317,059
DA	8,056,418	54,767	8,111,185	28,613,991	1,443,796	30,057,787	2,786,683	-	-	-	-	40,955,655
DBM	851,030	3,149	854,179	3,199,561	40,414	3,239,975	728,332	-	-	-	-	4,822,486
Dep Ed	114,990,179	4,121,658	119,111,837	350,146,031	1,198,787	351,344,818	32,319,899	-	-	-	-	502,776,551
SUCS	13,988,126	167,428	14,155,554	46,287,969	195,185	46,483,154	3,670,629	-	22,929	-	22,929	64,332,266
DOE	233,024	15,493	248,517	1,108,513	8,360	1,116,873	1,071,897	-	-	-	-	2,437,287
DENR	4,797,878	47,107	4,844,985	17,012,634	87,810	17,100,444	879,875	5,205	-	-	-	22,830,509
DOF	5,257,536	151,994	5,409,530	11,315,673	57,403	11,373,076	11,624,670	-	20,000	-	20,000	28,427,276
DFA	4,733,802	65,766	4,799,568	15,029,334	27,878	15,057,212	169,201	-	-	-	-	20,025,981
DOH	13,858,439	165,656	14,024,095	75,426,460	2,240,904	77,667,364	4,239,927	377,600	-	744,850	744,850	97,053,836
DICT	449,537	2,672	452,209	3,016,889	13,813	3,030,702	1,489,096	-	-	-	-	4,972,007
DILG	57,363,213	11,392,162	68,755,375	151,760,090	30,813,437	182,573,527	1,814,708	6,016,296	-	168,463	168,463	259,328,369
DOJ	5,570,772	311,200	5,881,972	14,878,383	1,223,326	16,101,709	1,417,955	-	-	83,414	83,414	23,485,050
DOLE	2,426,849	118,514	2,545,363	12,131,180	267,437	12,398,617	531,920	-	-	-	-	15,475,900
DND	38,528,961	17,775,960	56,304,921	132,209,026	34,798,183	167,007,209	5,473,307	8,208,936	15,287	157,072	172,359	237,166,732
DPWH	4,366,155	21,248	4,387,403	454,088,945	7,556,344	461,645,289	1,427,634	-	4,726,742	19,999	4,746,741	472,207,067
DOST	4,966,706	9,355	4,976,061	14,351,468	17,583	14,369,051	246,540	-	-	-	-	19,591,652
DSWD	15,427,089	11,163	15,438,252	122,875,710	40,530	122,916,240	416,900	3,100,000	34,932	-	34,932	141,905,514
DOT	504,072	1,855	505,927	2,811,278	2,467	2,813,745	42,659	-	-	-	-	3,362,330
DTI	3,197,149	72,231	3,269,380	14,920,979	339,212	15,260,191	1,121,531	-	18,800	-	18,800	19,669,902
DOTr	7,628,262	379,298	8,007,560	52,369,747	422,971	52,792,718	3,404,736	14,649,794	-	-	-	78,854,807
NEDA	1,473,640	31,835	1,505,475	6,815,183	45,030	6,860,213	229,085	-	66,746	-	66,746	8,661,519
PCOO	335,350	10,611	345,961	1,095,018	56,024	1,151,042	63,034	-	-	28,854	28,854	1,586,890
ARMM	6,249,068	64,141	6,313,209	26,045,686	731,550	26,777,236	910,515	101,510	86,356	-	86,356	34,188,826
LEDAC	1,905	94	1,999	1,850	-	1,850	282	-	-	-	-	4,131
Judiciary	9,004,818	92,186	9,097,004	28,610,105	371,522	28,981,627	1,062,421	-	-	-	-	39,141,052
CSC	375,054	7,130	382,184	1,268,673	18,354	1,287,027	95,558	-	-	-	-	1,764,769
COA	3,083,722	85,878	3,169,600	8,145,424	100,491	8,245,915	632,696	-	-	-	-	12,048,211
COMELEC	5,118,686	23,168	5,141,854	4,917,485	34,736	4,952,221	198,711	-	-	-	-	10,292,786
Ombudsman	810,161	1,567	811,728	3,718,556	24,302	3,742,858	114,895	-	-	-	-	4,669,481
CHR	212,968	2,821	215,789	613,009	49,826	662,835	33,904	-	-	-	-	912,529
O E O s	2,280,966	45,454	2,326,420	34,559,251	3,594,712	38,153,963	2,285,334	-	-	61,704	61,704	42,827,421
AMLC	5,917	-	5,917	41,558	-	41,558	-	-	-	-	-	47,475
CCC	25,503	25	25,528	87,331	27	87,358	3,163	-	-	-	-	116,049
CFO	25,693	-	25,693	98,676	13,010	111,686	3,631	-	-	-	-	141,010
CHED	230,459	1,207	231,666	22,031,000	9,924	22,040,924	944,500	-	-	-	-	23,217,090
CFL	20,168	-	20,168	50,700	15	50,715	3,931	-	-	-	-	74,814
DDB	41,990	741	42,731	258,808	698	259,506	4,812	-	-	-	-	307,049
ERC	127,611	24,726	152,337	459,285	14,520	473,805	16,756	-	-	-	-	642,898
FDCP	38,161	-	38,161	87,401	-	87,401	121,374	-	-	-	-	246,936
GAB	25,926	-	25,926	110,936	-	110,936	16,134	-	-	-	-	152,996
GCG	32,258	38	32,296	218,856	15	218,871	7,088	-	-	-	-	258,255
HLURB	69,858	11,527	81,385	187,834	3,548	191,382	210,863	-	-	-	-	483,631
HUDCC	32,867	-	32,867	141,239	-	141,239	5,343	-	-	-	-	179,449
MDA	39,344	-	39,344	119,907	304	120,211	6,420	-	-	-	-	165,974
MTRCB	8,657	-	8,657	29,982	-	29,982	59,885	-	-	-	-	98,524
NCCA	203,699	1,834	205,533	1,014,313	3,228	1,017,541	612,480	-	-	-	-	1,835,554
Proper	33,046	364	33,410	215,892	37	215,929	594,400	-	-	-	-	843,739
NHCP	103,418	682	104,100	314,881	3,191	318,072	7,240	-	-	-	-	429,412
NLP	30,248	299	30,547	168,367	-	168,367	5,819	-	-	-	-	204,733
NAP	36,987	489	37,476	315,173	-	315,173	5,021	-	-	-	-	357,670
NICA	224,529	4,761	229,290	689,720	6,363	696,083	36,025	-	-	-	-	961,398
NSC	52,655	-	52,655	245,774	-	245,774	8,575	-	-	-	-	307,004
OPAPP	160,033	-	160,033	527,552	2,228,992	2,756,544	25,160	-	-	61,704	61,704	3,003,441
OMB	18,104	-	18,104	43,954	34	43,988	3,455	-	-	-	-	65,547
PRRC	34,288	-	34,288	292,089	-	292,089	1,559	-	-	-	-	327,936
PCC	92,387	-	92,387	310,743	241	310,984	17,054	-	-	-	-	420,426
PDEA	529,887	574	530,461	1,521,611	310,946	1,832,557	117,421	-	-	-	-	2,480,439
Philacom	38,111	-	38,111	148,906	1,566	150,472	3,569	-	-	-	-	192,152
PSC	43,267	21	43,288	5,278,883	1,000,000	6,278,883	31,140	-	-	-	-	6,353,311
PLLO	20,519	-	20,519	64,091	-	64,091	3,729	-	-	-	-	88,339
PMS	139,076	-	139,076	498,101	1,281	499,382	21,267	-	-	-	-	659,725
GOCCs	-	6,338,798	6,338,798	-	164,461,080	164,461,080	39,535,034	7,919,220	-	213,355	213,355	218,467,487
LGUs	-	7,416	7,416	22,573,256	22,573,256	575,543,450	-	-	-	18,574,813	18,574,813	616,698,935
MMDA	-	485,387	485,387	2,885,911	2,885,911	4,401	-	-	-	-	-	3,375,699
Interest Payments	-	-	-	-	-	-	399,571,000	-	-	-	-	399,571,000
TOTAL	344,517,494	42,095,106	386,612,600	1,666,488,854	275,787,276	1,942,276,130	1,096,143,496	40,480,599	4,991,792	20,050,983	25,042,775	3,490,555,600