

**FY 2019 ALLOTMENT RELEASES**  
**ALL SOURCES**  
**JANUARY 1-NOVEMBER 30, 2019**  
(In Thousand Pesos)

PARTICULARS	FY 2018 GAA-RA NO. 10964 AS REENACTED			FY 2019 GAA, RA NO. 11260			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 10964			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	4,832,888	-	4,832,888	15,460,622	-	15,460,622	558,908	-	-	-	-	20,852,418
OP	1,625,811	800	1,626,611	5,148,128	8,869	5,156,997	49,006	-	-	-	-	6,832,614
OVP	97,631	-	97,631	565,750	730	566,480	8,172	-	-	-	-	672,283
DAR	1,819,629	9,144	1,828,773	5,982,221	44,724	6,026,945	369,805	102,038	-	459	459	8,328,021
DA	8,056,418	54,767	8,111,185	28,837,315	1,787,367	30,624,682	7,334,626	-	-	-	-	46,070,493
DBM	851,030	3,149	854,179	3,308,870	40,414	3,349,284	882,655	-	-	-	-	5,086,118
Dep Ed	114,990,179	4,121,658	119,111,837	360,584,656	2,256,832	362,841,488	33,276,798	-	-	-	-	515,230,124
SUCCS	13,988,126	167,428	14,155,554	47,557,546	660,079	48,217,625	3,712,691	-	22,929	-	22,929	66,108,799
DOE	233,024	15,493	248,517	1,108,513	9,211	1,117,724	1,071,897	-	-	-	-	2,438,138
DENR	4,797,878	47,107	4,844,985	17,042,181	2,227,258	19,269,439	891,190	5,205	-	52,315	52,315	25,063,134
DOF	5,257,536	151,994	5,409,530	11,378,872	767,558	12,146,430	12,406,720	-	20,000	-	20,000	29,982,680
DFA	4,733,802	65,766	4,799,568	15,411,337	305,848	15,717,185	169,201	-	-	-	-	20,685,954
DOH	13,858,439	165,656	14,024,095	78,885,207	4,136,589	83,021,796	4,334,282	377,600	-	744,850	744,850	102,502,623
DICT	449,537	2,672	452,209	5,038,358	14,113	5,052,471	1,489,096	-	-	-	-	6,993,776
DILG	57,363,213	11,392,162	68,755,375	165,275,964	37,834,321	203,110,285	1,869,731	8,644,026	-	302,331	302,331	282,681,748
DOJ	5,570,772	311,200	5,881,972	14,915,302	1,546,337	16,461,639	1,419,419	-	-	151,913	151,913	23,914,943
DOLE	2,426,849	118,514	2,545,363	13,589,921	425,010	14,014,931	536,436	-	8,246	-	8,246	17,104,976
DND	38,528,961	17,775,960	56,304,921	133,040,165	42,789,235	175,829,400	6,613,717	11,415,670	18,954	157,672	176,626	250,340,334
DPWH	4,366,155	21,248	4,387,403	461,393,355	10,757,130	472,150,485	1,456,869	8,000	5,437,858	151,322	5,589,180	483,591,937
DOST	4,966,706	9,355	4,976,061	14,553,955	47,419	14,601,374	252,771	-	-	-	-	19,830,206
DSWD	15,427,089	11,163	15,438,252	122,897,760	733,261	123,631,021	416,374	3,100,000	34,932	-	34,932	142,620,579
DOT	504,072	1,855	505,927	2,833,462	6,389	2,839,851	42,659	-	5,000	-	5,000	3,393,436
DTI	3,197,149	72,231	3,269,380	15,411,317	437,054	15,848,371	1,127,042	208,999	18,800	-	18,800	20,472,592
DOTr	7,628,262	379,298	8,007,560	54,149,681	1,662,912	55,812,593	3,715,240	30,687,250	-	-	-	98,222,642
NEDA	1,473,640	31,835	1,505,475	6,976,761	130,338	7,107,099	234,280	-	66,746	-	66,746	8,913,600
PCOO	335,350	10,611	345,961	1,095,784	78,589	1,174,373	63,034	-	-	26,854	26,854	1,610,221
ARMM	6,249,068	64,141	6,313,209	26,187,129	793,770	26,980,899	910,631	2,343,788	87,225	-	87,225	36,635,752
LEDAC	1,905	94	1,999	1,850	-	1,850	282	-	-	-	-	4,131
Judiciary	9,004,818	92,186	9,097,004	29,051,078	406,632	29,457,710	1,062,421	-	-	-	-	39,617,135
CSC	375,054	7,130	382,184	1,313,430	21,696	1,335,126	95,558	-	-	-	-	1,812,868
COA	3,083,722	85,878	3,169,600	8,621,121	117,582	8,738,703	632,696	-	-	-	-	12,540,999
COMELEC	5,118,686	23,168	5,141,854	5,040,472	34,736	5,075,208	198,711	-	-	-	-	10,415,773
Ombudsman	810,161	1,567	811,728	3,725,389	24,302	3,749,691	114,895	-	-	-	-	4,676,314
CHR	212,968	2,821	215,789	613,009	94,091	707,100	37,978	-	-	-	-	960,868
O E O s	2,280,966	45,454	2,326,420	34,881,109	3,723,847	38,604,956	2,431,178	-	-	61,704	61,704	43,424,258
AMLC	5,917	-	5,917	41,558	-	41,558	-	-	-	-	-	47,475
CCC	25,503	25	25,528	88,331	83	88,414	3,163	-	-	-	-	117,105
CFO	25,693	-	25,693	98,676	15,189	113,865	3,631	-	-	-	-	143,189
CHED	230,459	1,207	231,666	22,206,647	11,862	22,218,509	944,509	-	-	-	-	23,394,684
CFL	20,168	-	20,168	50,700	15	50,715	3,931	-	-	-	-	74,814
DDB	41,990	741	42,731	258,808	698	259,506	111,325	-	-	-	-	413,562
ERC	127,611	24,726	152,337	550,421	71,097	621,518	20,634	-	-	-	-	794,489
FDCP	38,161	-	38,161	87,401	-	87,401	155,153	-	-	-	-	280,715
GAB	25,926	-	25,926	110,936	-	110,936	16,134	-	-	-	-	152,996
GCG	32,258	38	32,296	218,856	38	218,894	7,695	-	-	-	-	258,885
HLURB	69,858	11,527	81,385	187,834	6,150	193,984	210,863	-	-	-	-	486,233
HUDCC	32,867	-	32,867	141,239	-	141,239	5,343	-	-	-	-	179,449
MDA	39,344	-	39,344	119,907	304	120,211	6,420	-	-	-	-	165,974
MTRCB	8,657	-	8,657	29,982	-	29,982	59,885	-	-	-	-	98,524
NCCA	203,699	1,834	205,533	1,038,558	8,853	1,047,411	613,004	-	-	-	-	1,865,948
Proper	33,046	364	33,410	239,892	37	239,929	594,400	-	-	-	-	867,739
NHCP	103,418	682	104,100	314,881	8,816	323,697	7,764	-	-	-	-	435,561
NLP	30,248	299	30,547	168,367	-	168,367	5,819	-	-	-	-	204,733
NAP	36,987	489	37,476	315,418	-	315,418	5,021	-	-	-	-	357,915
NICA	224,529	4,761	229,290	691,881	45,334	737,215	36,025	-	-	-	-	1,002,530
NSC	52,655	-	52,655	245,774	3,211	248,985	8,575	-	-	-	-	310,215
OPAPP	160,033	-	160,033	527,552	2,228,992	2,756,544	25,160	-	-	61,704	61,704	3,003,441
OMB	18,104	-	18,104	43,954	1,839	45,793	3,698	-	-	-	-	67,595
PRRC	34,288	-	34,288	292,089	-	292,089	1,559	-	-	-	-	327,936
PCC	92,387	-	92,387	331,191	457	331,648	17,054	-	-	-	-	441,090
PDEA	529,887	574	530,461	1,522,032	311,160	1,833,192	117,421	-	-	-	-	2,481,074
Philracom	38,111	-	38,111	148,906	1,566	150,472	3,569	-	-	-	-	192,152
PSC	43,267	21	43,288	5,278,883	1,000,000	6,278,883	31,140	-	-	-	-	6,353,311
PLLO	20,519	-	20,519	70,891	7,884	78,775	3,729	-	-	-	-	103,023
PMS	139,076	-	139,076	498,101	6,009	504,110	21,267	-	-	-	-	664,453
ARTA	-	-	-	-	3,106	3,106	291	-	-	-	-	3,397
GOCCs	-	6,338,798	6,338,798	-	177,476,447	177,476,447	40,882,716	7,919,220	-	213,355	213,355	232,830,536
LGUs	-	7,416	7,416	-	32,638,660	32,638,660	575,543,450	-	-	18,574,816	18,574,816	626,764,342
MMDA	-	485,387	485,387	-	2,905,111	2,905,111	4,401	-	-	-	-	3,394,899
Interest Payments	-	-	-	-	-	-	399,571,000	-	-	-	-	399,571,000
<b>TOTAL</b>	<b>344,517,494</b>	<b>42,095,106</b>	<b>386,612,600</b>	<b>1,711,877,590</b>	<b>326,944,461</b>	<b>2,038,822,051</b>	<b>1,105,788,536</b>	<b>64,811,796</b>	<b>5,720,690</b>	<b>20,437,591</b>	<b>26,158,281</b>	<b>3,622,193,264</b>