

FY 2019 ALLOTMENT RELEASES
 JANUARY 1-MARCH 31, 2019
 (In Thousand Pesos)

PARTICULARS	OBLIGATIONAL AUTHORITY - FIRST QUARTER REQUIREMENT					SARO RELEASE					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
2018 GAA-R.A. 10964 AS REENACTED	179,708,420	64,337,018	197,730	37,167,745	281,410,913	28,918,519	14,101,437	-	-	43,019,956	208,626,939	78,438,455	197,730	37,167,745	324,430,869
Departments	179,708,420	64,337,018	197,730	37,167,745	281,410,913	997,074	10,035,096	-	-	11,032,170	180,705,494	74,372,114	197,730	37,167,745	292,443,083
COP	1,491,924	2,114,248	-	-	3,606,172	-	-	-	-	-	1,491,924	2,114,248	-	-	3,606,172
OP	236,119	854,165	-	-	1,090,284	-	312,500	-	-	312,500	236,119	1,166,665	-	-	1,402,784
OVP	17,191	87,531	-	-	104,722	-	-	-	-	-	17,191	87,531	-	-	104,722
DAR	866,001	501,488	-	-	1,367,489	3,646	-	-	-	3,646	869,647	501,488	-	-	1,371,135
DA	894,721	4,482,200	390	4,972,556	10,349,867	-	-	-	-	-	894,721	4,482,200	390	4,972,556	10,349,867
DBM	176,220	240,764	27	-	417,011	160,743	-	-	-	160,743	336,963	240,764	27	-	577,754
DepEd	71,753,926	6,120,872	-	406,000	78,280,798	13,600	-	-	-	13,600	71,767,526	6,120,872	-	406,000	78,294,398
SUCS	7,826,998	2,298,603	-	358,385	10,483,985	9,775	-	-	-	9,775	7,836,773	2,298,603	-	358,385	10,493,760
DOE	114,213	109,016	-	11,681	234,910	-	-	-	-	-	114,213	109,016	-	11,681	234,910
DENR	1,961,089	1,641,256	-	885,003	4,487,348	-	-	-	-	-	1,961,089	1,641,256	-	885,003	4,487,348
DOF	1,541,187	1,227,263	184,883	91,491	3,044,824	12,812	-	-	-	12,812	1,553,999	1,227,263	184,883	91,491	3,057,636
DFA	1,813,270	1,259,424	5,472	-	3,078,166	-	1,161,243	-	-	1,161,243	1,813,270	2,420,667	5,472	-	4,239,409
DOH	6,115,908	4,885,695	-	-	11,001,602	3,577	-	-	-	3,577	6,119,485	4,885,695	-	-	11,005,179
DICT	177,016	373,146	-	24,288	574,450	88	-	-	-	88	177,104	373,146	-	24,288	574,538
DILG	37,315,366	5,466,518	-	-	42,781,884	-	-	-	-	-	37,315,366	5,466,518	-	-	42,781,884
DOJ	3,092,803	910,452	-	-	4,003,255	-	-	-	-	-	3,092,803	910,452	-	-	4,003,255
DOLE	1,122,938	1,109,434	1,358	-	2,233,729	-	-	-	-	-	1,122,938	1,109,434	1,358	-	2,233,729
DND	23,965,386	5,567,464	-	-	29,532,850	-	-	-	-	-	23,965,386	5,567,464	-	-	29,532,850
DPWH	1,698,389	2,322,892	-	27,410,885	31,432,166	14,317	-	-	-	14,317	1,712,706	2,322,892	-	27,410,885	31,446,483
DOST	713,373	3,154,410	-	391,033	4,258,816	-	-	-	-	-	713,373	3,154,410	-	391,033	4,258,816
DSWD	415,724	8,619,361	-	-	9,035,085	771,131	8,136,870	-	-	8,908,001	1,186,855	16,756,231	-	-	17,943,086
DOT	134,326	419,635	672	10,476	565,109	191	-	-	-	191	134,517	419,635	672	10,476	565,300
DTI	413,420	625,895	299	16,375	1,055,989	-	-	-	-	-	413,420	625,895	299	16,375	1,055,989
DOTr	1,980,439	2,994,877	4,629	2,389,085	7,369,030	5,828	-	-	-	5,828	1,986,267	2,994,877	4,629	2,389,085	7,374,858
NEDA	287,323	664,778	-	103,413	1,055,514	-	-	-	-	-	287,323	664,778	-	103,413	1,055,514
PCOO	127,454	157,493	-	-	284,947	-	-	-	-	-	127,454	157,493	-	-	284,947
ARMM	2,517,699	563,247	-	-	3,080,946	-	424,483	-	-	424,483	2,517,699	987,730	-	-	3,505,429
LEDAC	674	95	-	-	769	-	-	-	-	-	674	95	-	-	769
Judiciary	5,796,941	1,439,303	-	-	7,236,244	-	-	-	-	-	5,796,941	1,439,303	-	-	7,236,244
CSC	237,338	77,621	-	-	314,959	-	-	-	-	-	237,338	77,621	-	-	314,959
COA	2,050,037	120,220	-	-	2,170,257	-	-	-	-	-	2,050,037	120,220	-	-	2,170,257
COMELEC	751,710	1,053,639	-	-	1,805,349	-	-	-	-	-	751,710	1,053,639	-	-	1,805,349
Ombudsman	455,587	104,456	-	-	560,043	-	-	-	-	-	455,587	104,456	-	-	560,043
CHR	72,499	72,304	-	-	144,803	-	-	-	-	-	72,499	72,304	-	-	144,803
OEOs	1,573,212	2,697,253	-	97,075	4,367,539	1,366	-	-	-	1,366	1,574,578	2,697,253	-	97,075	4,368,905
AMLC	-	9,526	-	-	9,526	-	-	-	-	-	-	9,526	-	-	9,526
CCC	8,105	14,361	-	-	22,466	-	-	-	-	-	8,105	14,361	-	-	22,466
CFO	6,340	12,402	-	-	18,742	-	-	-	-	-	6,340	12,402	-	-	18,742
CHED	79,540	359,325	-	61,992	500,856	-	-	-	-	-	79,540	359,325	-	61,992	500,856
CFL	8,590	6,661	-	-	15,252	-	-	-	-	-	8,590	6,661	-	-	15,252
CDA	70,111	17,264	-	-	87,375	-	-	-	-	-	70,111	17,264	-	-	87,375
DDB	11,325	18,899	-	-	30,224	-	-	-	-	-	11,325	18,899	-	-	30,224
ERC	40,540	47,344	-	5,478	93,362	-	-	-	-	-	40,540	47,344	-	5,478	93,362
FDCP	4,413	19,151	-	-	23,564	-	-	-	-	-	4,413	19,151	-	-	23,564
FPA	17,988	11,908	-	1,943	31,839	-	-	-	-	-	17,988	11,908	-	1,943	31,839
GAB	13,994	10,406	-	-	24,400	-	-	-	-	-	13,994	10,406	-	-	24,400
GCG	14,974	19,132	-	-	34,106	-	-	-	-	-	14,974	19,132	-	-	34,106

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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
HLURB	50,590	-	-	-	50,590	1,262	-	-	-	1,262	51,852	-	-	-	51,852
HUDCC	13,467	19,860	-	-	33,326	-	-	-	-	-	13,467	19,860	-	-	33,326
MDA	13,324	20,933	-	-	34,257	-	-	-	-	-	13,324	20,933	-	-	34,257
MTRCB	6,437	-	-	-	6,437	-	-	-	-	-	6,437	-	-	-	6,437
NAPC	13,741	40,081	-	-	53,821	-	-	-	-	-	13,741	40,081	-	-	53,821
NCCA	45,148	81,305	-	12,798	139,251	-	-	-	-	-	45,148	81,305	-	12,798	139,251
Proper	4,707	19,688	-	-	24,394	-	-	-	-	-	4,707	19,688	-	-	24,394
NHCP	16,471	24,760	-	12,798	54,030	-	-	-	-	-	16,471	24,760	-	12,798	54,030
NLP	13,091	22,224	-	-	35,315	-	-	-	-	-	13,091	22,224	-	-	35,315
NAP	10,880	14,633	-	-	25,513	-	-	-	-	-	10,880	14,633	-	-	25,513
NCIP	128,181	36,847	-	-	165,027	-	-	-	-	-	128,181	36,847	-	-	165,027
NCMF	89,960	21,011	-	-	110,971	-	-	-	-	-	89,960	21,011	-	-	110,971
NICA	117,521	40,682	-	-	158,203	-	-	-	-	-	117,521	40,682	-	-	158,203
NSC	17,807	17,681	-	-	35,488	-	-	-	-	-	17,807	17,681	-	-	35,488
NYC	9,749	14,984	-	-	24,733	-	-	-	-	-	9,749	14,984	-	-	24,733
OPAPP	34,386	76,569	-	-	110,955	-	-	-	-	-	34,386	76,569	-	-	110,955
OMB	7,359	5,348	-	170	12,877	-	-	-	-	-	7,359	5,348	-	170	12,877
PRRC	3,225	23,696	-	14,693	41,614	-	-	-	-	-	3,225	23,696	-	14,693	41,614
PCW	9,788	14,867	-	-	24,655	-	-	-	-	-	9,788	14,867	-	-	24,655
PCC	33,057	61,342	-	-	94,399	-	-	-	-	-	33,057	61,342	-	-	94,399
PDEA	225,982	125,234	-	-	351,216	-	-	-	-	-	225,982	125,234	-	-	351,216
Philacom	7,941	36,057	-	-	43,998	-	-	-	-	-	7,941	36,057	-	-	43,998
PSC	12,257	34,614	-	-	46,871	-	-	-	-	-	12,257	34,614	-	-	46,871
PCUP	17,223	21,936	-	-	39,158	-	-	-	-	-	17,223	21,936	-	-	39,158
PLLO	8,393	10,871	-	-	19,264	-	-	-	-	-	8,393	10,871	-	-	19,264
PMS	44,680	61,897	-	-	106,577	-	-	-	-	-	44,680	61,897	-	-	106,577
TESDA	387,076	1,385,062	-	-	1,772,138	104	-	-	-	104	387,180	1,385,062	-	-	1,772,242
SPFs	-	-	-	-	-	27,921,445	4,066,341	-	-	31,987,786	27,921,445	4,066,341	-	-	31,987,786
BSGC	-	-	-	-	-	-	3,654,182	-	-	3,654,182	-	3,654,182	-	-	3,654,182
ALGU	-	-	-	-	-	10,378	407,067	-	-	417,445	10,378	407,067	-	-	417,445
MMDA	-	-	-	-	-	10,378	407,067	-	-	417,445	10,378	407,067	-	-	417,445
Contingent	-	-	-	-	-	-	1,839	-	-	1,839	-	1,839	-	-	1,839
MPBF	-	-	-	-	-	4,424,094	-	-	-	4,424,094	4,424,094	-	-	-	4,424,094
NDRRMF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGF	-	-	-	-	-	23,486,973	3,253	-	-	23,490,226	23,486,973	3,253	-	-	23,490,226
Auto. Appro.	11,379,534	-	-	-	11,379,534	518,500	149,844,802	2	151,906	150,515,210	11,898,034	149,844,802	2	151,906	161,894,744
RLIP	11,379,534	-	-	-	11,379,534	239,750	-	-	-	239,750	11,619,284	-	-	-	11,619,284
IRA	-	-	-	-	-	-	143,880,150	-	-	143,880,150	-	143,880,150	-	-	143,880,150
SAGF	-	-	-	-	-	278,750	2,060,220	2	151,906	2,490,878	278,750	2,060,220	2	151,906	2,490,878
MVUCF	-	-	-	-	-	3,997	7,805	-	-	11,802	3,997	7,805	-	-	11,802
OTHERS	-	-	-	-	-	274,753	2,052,415	2	151,906	2,479,076	274,753	2,052,415	2	151,906	2,479,076
TEF/CDT	-	-	-	-	-	-	3,904,432	-	-	3,904,432	-	3,904,432	-	-	3,904,432
ORIGINAL PROGRAM	191,087,953	64,337,018	197,730	37,167,745	292,790,446	29,437,019	163,946,239	2	151,906	193,535,166	220,524,972	228,283,257	197,732	37,319,651	486,325,612
OTHER RELEASES	-	-	-	-	-	5,529	12,199,513	1	2,324,767	14,529,810	5,529	12,199,513	1	2,324,767	14,529,810
CONTINUING APPRO., R.A. 10924	-	-	-	-	-	-	3,212,031	-	1,028,763	4,240,794	-	3,212,031	-	1,028,763	4,240,794
Departments	-	-	-	-	-	-	151,209	-	1,002,764	1,153,973	-	151,209	-	1,002,764	1,153,973
SUCS	-	-	-	-	-	-	66	-	-	66	-	66	-	-	66
DPWH	-	-	-	-	-	-	-	-	983,964	983,964	-	-	-	983,964	983,964
NEDA	-	-	-	-	-	-	66,700	-	-	66,700	-	66,700	-	-	66,700

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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
ARMM	-	-	-	-	-	-	84,443	-	-	84,443	-	84,443	-	-	84,443
OEO	-	-	-	-	-	-	-	-	18,800	18,800	-	-	-	18,800	18,800
TESDA	-	-	-	-	-	-	-	-	18,800	18,800	-	-	-	18,800	18,800
SPFs	-	-	-	-	-	-	3,060,822	-	25,999	3,086,821	-	3,060,822	-	25,999	3,086,821
ALGU	-	-	-	-	-	-	2,308,828	-	-	2,308,828	-	2,308,828	-	-	2,308,828
BODBF	-	-	-	-	-	-	7,448	-	-	7,448	-	7,448	-	-	7,448
LGSF	-	-	-	-	-	-	2,301,380	-	-	2,301,380	-	2,301,380	-	-	2,301,380
Contingent	-	-	-	-	-	-	690,859	-	-	690,859	-	690,859	-	-	690,859
NDRRMF	-	-	-	-	-	-	61,135	-	25,999	87,134	-	61,135	-	25,999	87,134
UNPROGRAMMED APPROPRIATIONS	-	-	-	-	-	-	8,589,757	-	1,269,128	9,858,885	-	8,589,757	-	1,269,128	9,858,885
OTHER AUTO. APPRO.	-	-	-	-	-	5,529	397,725	1	26,876	430,131	5,529	397,725	1	26,876	430,131
Grants/Donations	-	-	-	-	-	5,529	397,725	1	26,876	430,131	5,529	397,725	1	26,876	430,131
TOTAL	191,087,953	64,337,018	197,730	37,167,745	292,790,446	29,442,548	176,145,752	3	2,476,673	208,064,976	220,530,501	240,482,770	197,733	39,644,418	500,855,422