

FY 2019 ALLOTMENT RELEASES  
 ALL SOURCES  
 JANUARY 1-MARCH 31, 2019  
 (In Thousand Pesos)

PARTICULARS	FY 2018 GAA-R.A. 10964 AS REENACTED			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, R.A. 10964			TOTAL
	Regular	Special Purpose Funds	Total			Department	SPFs	Total	
COP	3,606,172	-	3,606,172	121,985	-	-	-	-	3,728,157
OP	1,402,784	-	1,402,784	10,924	-	-	-	-	1,413,708
OVP	104,722	-	104,722	1,882	-	-	-	-	106,604
DAR	1,371,135	9,144	1,380,279	85,471	-	-	-	-	1,465,750
DA	10,349,867	41,502	10,391,369	107,020	-	-	-	-	10,498,389
DBM	577,754	3,028	580,782	229,337	-	-	-	-	810,119
Dep Ed	78,294,398	4,058,507	82,352,905	7,569,759	-	-	-	-	89,922,665
SUCS	10,493,760	96,855	10,590,615	842,634	-	66	-	66	11,433,316
DOE	234,910	15,493	250,403	11,681	-	-	-	-	262,084
DENR	4,487,348	37,211	4,524,559	187,564	-	-	-	-	4,712,123
DOF	3,057,636	145,483	3,203,119	4,181,528	-	-	-	-	7,384,647
DFA	4,239,409	63,021	4,302,430	35,809	-	-	-	-	4,338,239
DOH	11,005,179	80,323	11,085,502	1,056,249	-	-	500,000	500,000	12,641,751
DICT	574,538	2,517	577,055	16,004	-	-	-	-	593,059
DILG	42,781,884	8,780,967	51,562,851	154,219	-	-	152,967	152,967	51,870,037
DOJ	4,003,255	233,856	4,237,111	366,639	-	-	340	340	4,604,090
DOLE	2,233,729	77,602	2,311,331	138,372	-	-	-	-	2,449,703
DND	29,532,850	13,564,027	43,096,877	182,838	-	-	67,135	67,135	43,346,850
DPWH	31,446,483	16,222	31,462,705	198,678	-	983,964	19,999	1,003,963	32,665,346
DOST	4,258,816	8,142	4,266,958	59,914	-	-	-	-	4,326,872
DSWD	17,943,086	7,835	17,950,921	181,592	-	-	-	-	18,132,513
DOT	565,300	1,162	566,462	9,733	-	-	-	-	576,195
DTI	1,055,989	50,398	1,106,387	80,362	-	-	-	-	1,186,749
DOTr	7,374,858	310,531	7,685,389	501,603	9,858,885	-	-	-	18,045,877
NEDA	1,055,514	30,464	1,085,978	54,697	-	66,700	-	66,700	1,207,375
PCOO	284,947	10,611	295,558	13,923	-	-	-	-	309,481
ARMM	3,505,429	64,141	3,569,570	63,078	-	84,443	-	84,443	3,717,091
LEDAC	769	94	863	64	-	-	-	-	927
Judiciary	7,236,244	67,778	7,304,022	247,741	-	-	-	-	7,551,763
CSC	314,959	1,075	316,034	21,962	-	-	-	-	337,996
COA	2,170,257	63,853	2,234,110	144,036	-	-	-	-	2,378,146
COMELEC	1,805,349	19,454	1,824,803	47,148	-	-	-	-	1,871,951
Ombudsman	560,043	1,251	561,294	22,771	-	-	-	-	584,065
CHR	144,803	404	145,207	7,385	-	-	-	-	152,592
O E O s	4,368,905	47,573	4,416,478	1,478,930	-	18,800	45,000	63,800	5,959,209
AMLC	9,526	-	9,526	-	-	-	-	-	9,526
CCC	22,466	25	22,491	693	-	-	-	-	23,184
CFO	18,742	-	18,742	696	-	-	-	-	19,438
CHED	500,856	915	501,771	408,730	-	-	-	-	910,501
CFL	15,252	-	15,252	913	-	-	-	-	16,165
CDA	87,375	-	87,375	7,565	-	-	-	-	94,940
DDB	30,224	-	30,224	1,130	-	-	-	-	31,354
ERC	93,362	24,726	118,088	4,188	-	-	-	-	122,276
FDCP	23,564	-	23,564	35,947	-	-	-	-	59,511
FPA	31,839	152	31,991	1,794	-	-	-	-	33,785
GAB	24,400	-	24,400	1,494	-	-	-	-	25,894
GCG	34,106	38	34,144	1,596	-	-	-	-	35,740
HLURB	51,852	3,957	55,809	192,711	-	-	-	-	248,520
HUDCC	33,326	-	33,326	1,085	-	-	-	-	34,411
MDA	34,257	-	34,257	1,346	-	-	-	-	35,603
MTRCB	6,437	-	6,437	58,030	-	-	-	-	64,467
NAPC	53,821	-	53,821	933	-	-	-	-	54,754
NCCA	139,251	788	140,039	597,039	-	-	-	-	737,078
Proper	24,394	-	24,394	592,698	-	-	-	-	617,092
NHCP	54,030	-	54,030	1,782	-	-	-	-	55,812
NLP	35,315	299	35,614	1,407	-	-	-	-	37,021
NAP	25,513	489	26,002	1,152	-	-	-	-	27,154
NCIP	165,027	1,672	166,699	14,583	-	-	-	-	181,282
NCMF	110,971	64	111,035	9,590	-	-	-	-	120,625
NICA	158,203	4,210	162,413	9,006	-	-	-	-	171,419
NSC	35,488	-	35,488	1,808	-	-	-	-	37,296
NYC	24,733	103	24,836	1,053	-	-	-	-	25,889
OPAPP	110,955	-	110,955	25,160	-	-	45,000	45,000	181,115
OMB	12,877	-	12,877	771	-	-	-	-	13,648
PRRC	41,614	-	41,614	348	-	-	-	-	41,962
PCW	24,655	-	24,655	23,509	-	-	-	-	48,164
PCC	94,399	-	94,399	3,659	-	-	-	-	98,058
PDEA	351,216	395	351,611	22,607	-	-	-	-	374,218
Philracom	43,998	-	43,998	813	-	-	-	-	44,811
PSC	46,871	-	46,871	1,306	-	-	-	-	48,177
PCUP	39,158	-	39,158	1,833	-	-	-	-	40,991
PLLO	19,264	-	19,264	885	-	-	-	-	20,149
PMS	106,577	-	106,577	4,789	-	-	-	-	111,366
TESDA	1,772,242	10,528	1,782,770	41,320	-	18,800	-	18,800	1,842,890
GOCCs	-	3,654,182	3,654,182	11,192	-	-	-	-	3,665,374
LGUs	-	3,253	3,253	143,880,150	-	-	2,301,380	2,301,380	146,184,783
MMDA	-	419,827	419,827	-	-	-	-	-	419,827
<b>TOTAL</b>	<b>292,443,083</b>	<b>31,987,786</b>	<b>324,430,869</b>	<b>162,324,875</b>	<b>9,858,885</b>	<b>1,153,973</b>	<b>3,086,821</b>	<b>4,240,794</b>	<b>500,855,422</b>