

FY 2019 ALLOTMENT RELEASES

**ALL SOURCES
JANUARY 1-31, 2019
(In Thousand Pesos)**

PARTICULARS	FY 2018 GAA-RA NO. 10964 AS REENACTED			FY 2019 GAA, RA NO. 11260			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA NO. 10964			TOTAL
	Agency Specific Budget	Special Purpose Funds (SPFs)	Total	Agency Specific Budget	SPFs	Total			Agency Specific Budget	SPFs	Total	
COP	4,832,888	-	4,832,888	15,453,605	-	15,453,605	558,908	-	-	-	-	20,845,401
OP	1,625,811	800	1,626,611	5,148,128	1,794	5,149,922	49,006	-	-	-	-	6,825,539
OVP	97,631	-	97,631	350,050	644	350,694	8,172	-	-	-	-	456,497
DAR	1,819,629	9,144	1,828,773	5,969,079	9,124	5,978,203	367,693	-	-	-	-	8,174,670
DA	8,056,418	54,767	8,111,185	28,523,161	25,781	28,548,942	436,909	-	-	-	-	37,097,036
DBM	851,030	3,149	854,179	2,971,716	21,998	2,993,714	431,104	-	-	-	-	4,278,997
Dep Ed	114,990,211	4,121,726	119,111,937	324,504,999	85,878	324,590,877	30,160,212	-	-	-	-	473,863,026
SUCS	14,052,403	167,428	14,219,831	43,525,510	76,023	43,601,533	3,643,842	-	22,929	-	22,929	61,488,135
DOE	233,024	15,493	248,517	1,006,565	7,457	1,014,022	1,061,559	-	-	-	-	2,324,098
DENR	4,797,878	47,107	4,844,985	16,983,903	28,767	17,012,670	753,805	-	-	-	-	22,611,460
DOF	5,257,536	151,994	5,409,530	11,086,815	14,145	11,100,960	9,173,665	-	-	-	-	25,684,155
DFA	4,776,865	65,766	4,842,631	14,780,175	12,829	14,793,004	169,201	-	-	-	-	19,804,836
DOH	13,858,439	165,656	14,024,095	50,342,048	442,893	50,784,941	3,174,873	-	-	744,850	744,850	68,728,759
DICT	449,537	2,672	452,209	3,015,835	620	3,016,455	69,723	-	-	-	-	3,538,387
DILG	57,418,849	11,392,162	68,811,011	146,254,244	27,233,745	173,487,989	1,755,108	6,016,296	-	160,193	160,193	250,230,597
DOJ	5,570,772	311,200	5,881,972	14,516,815	756,493	15,273,308	1,396,153	-	-	75,898	75,898	22,627,331
DOLE	2,426,849	118,514	2,545,363	10,188,747	70,807	10,259,554	370,879	-	-	-	-	13,175,796
DND	38,528,961	17,775,960	56,304,921	129,793,532	30,300,789	160,094,321	887,718	8,208,936	-	67,135	67,135	225,563,031
DPWH	4,366,155	21,655	4,387,810	437,534,098	3,810,047	441,344,145	1,422,974	-	4,571,006	19,999	4,591,005	451,745,934
DOST	4,966,706	9,355	4,976,061	14,290,676	8,911	14,299,587	245,567	-	-	-	-	19,521,215
DSWD	15,427,089	11,163	15,438,252	121,620,092	7,100	121,627,192	146,090	-	-	-	-	137,481,534
DOT	504,072	1,855	505,927	2,810,826	1,892	2,812,718	42,659	-	-	-	-	3,361,303
DTI	3,197,149	72,231	3,269,380	14,357,500	269,360	14,626,860	414,724	-	18,800	-	18,800	18,329,764
DOTr	7,628,262	379,298	8,007,560	38,327,444	132,015	38,459,459	2,901,021	9,858,885	-	-	-	59,226,924
NEDA	1,473,640	31,835	1,505,475	6,780,570	15,099	6,795,669	218,821	-	66,746	-	66,746	8,586,711
PCOO	335,350	10,611	345,961	1,055,814	2,992	1,058,806	57,338	-	-	-	-	1,462,104
ARMM	6,249,068	64,141	6,313,209	15,478,055	208,921	15,686,976	883,529	-	86,356	-	86,356	22,970,070
LEDAC	1,905	94	1,999	1,850	-	1,850	282	-	-	-	-	4,131
Judiciary	9,004,818	92,186	9,097,004	28,358,735	126,124	28,484,859	1,062,421	-	-	-	-	38,644,284
CSC	375,054	7,130	382,184	1,266,409	6,272	1,272,681	95,558	-	-	-	-	1,750,423
COA	3,083,722	85,878	3,169,600	7,552,045	29,956	7,582,001	632,696	-	-	-	-	11,384,297
COMELEC	5,118,686	23,168	5,141,854	4,901,663	16,882	4,918,545	198,711	-	-	-	-	10,259,110
Ombudsman	810,161	1,567	811,728	3,713,371	1,130	3,714,501	110,581	-	-	-	-	4,636,810
CHR	212,968	2,821	215,789	613,009	1,553	614,562	29,541	-	-	-	-	859,893
O E O s	2,280,966	45,454	2,326,420	14,676,144	523,360	15,199,504	1,684,954	-	-	45,000	45,000	19,255,878
AMLC	5,917	-	5,917	41,558	-	41,558	-	-	-	-	-	47,475
CCC	25,503	25	25,528	87,331	27	87,358	3,163	-	-	-	-	116,049
CFO	25,693	-	25,693	86,574	13,010	99,584	3,631	-	-	-	-	128,908
CHED	230,459	1,207	231,666	2,800,291	2,645	2,802,936	437,136	-	-	-	-	3,471,738
CFL	20,168	-	20,168	50,700	-	50,700	3,931	-	-	-	-	74,799
DDB	41,990	741	42,731	133,579	52	133,631	4,812	-	-	-	-	181,174
ERC	127,611	24,726	152,337	325,049	899	325,948	16,756	-	-	-	-	495,041
FDCEP	38,161	-	38,161	87,355	-	87,355	75,829	-	-	-	-	201,345
GAB	25,926	-	25,926	94,936	-	94,936	6,634	-	-	-	-	127,496
GCG	32,258	38	32,296	218,856	-	218,856	7,088	-	-	-	-	258,240
HLURB	69,858	11,527	81,385	187,068	1,236	188,304	210,863	-	-	-	-	480,553
HUDCC	32,867	-	32,867	141,239	-	141,239	5,343	-	-	-	-	179,449
MDA	39,343	-	39,343	119,907	-	119,907	6,420	-	-	-	-	165,670
MTRCB	8,657	-	8,657	29,982	-	29,982	59,885	-	-	-	-	98,524
NCCA	203,699	1,834	205,533	935,816	-	935,816	612,480	-	-	-	-	1,753,829
Proper	33,046	364	33,410	137,892	-	137,892	594,400	-	-	-	-	765,702
NHCP	103,418	682	104,100	314,881	-	314,881	7,240	-	-	-	-	426,221
NLP	30,248	299	30,547	168,308	-	168,308	5,819	-	-	-	-	204,674
NAP	36,987	489	37,476	314,735	-	314,735	5,021	-	-	-	-	357,232
NICA	224,529	4,761	229,290	686,491	4,311	690,802	36,025	-	-	-	-	956,117
NSC	52,655	-	52,655	245,774	-	245,774	8,575	-	-	-	-	307,004
OPAPP	160,033	-	160,033	527,552	-	527,552	25,160	-	-	45,000	45,000	757,745
OMB	18,104	-	18,104	43,954	-	43,954	3,455	-	-	-	-	65,513
PRRC	34,288	-	34,288	292,089	-	292,089	1,559	-	-	-	-	327,936
PCC	92,387	-	92,387	310,743	6	310,749	17,054	-	-	-	-	420,191
PDEA	529,887	574	530,461	1,351,839	542	1,352,381	90,597	-	-	-	-	1,973,439
Philracom	38,111	-	38,111	148,906	-	148,906	3,569	-	-	-	-	190,586
PSC	43,267	21	43,288	5,166,362	500,000	5,666,362	19,993	-	-	-	-	5,729,643
PLLO	20,519	-	20,519	64,091	-	64,091	3,729	-	-	-	-	88,339
PMS	139,076	-	139,076	498,101	632	498,733	21,267	-	-	-	-	659,076
GOCCs	-	6,338,798	6,338,798	-	49,986,154	49,986,154	16,007,524	-	-	213,355	213,355	72,545,831
LGUs	-	7,416	7,416	-	744,677	744,677	575,520,580	-	-	2,301,380	2,301,380	578,574,053
MMDA	-	485,388	485,388	-	2,680,800	2,680,800	4,401	-	-	-	-	3,170,589
Interest Payments	-	-	-	-	-	-	399,571,000	-	-	-	-	399,571,000
TOTAL	344,680,500	42,095,582	386,776,082	1,537,753,228	117,663,032	1,655,416,260	1,055,989,502	24,084,117	4,765,837	3,627,810	8,393,647	3,130,659,608