

FY 2019 PROGRAM, ALLOTMENT RELEASES, BALANCE										
JANUARY 1-JULY 31, 2019										
(In Thousand Pesos)										
PARTICULARS	2018 CONTINUING APPRO.	FY 2019 PROGRAM			ALLOTMENT RELEASES			BALANCE	% of Release Over Program	BALANCE (CONTINUING APPRO.)
		PROGRAM	ADJUSTMENT	ADJUSTED PROGRAM	FY 2018 GAA, AS REENACTED (Jan. 2, 2019 to Apr. 30, 2019)	FY 2019 GAA, RA NO. 11260	TOTAL			
A. GENERAL APPROPRIATIONS ACT		2,590,111,513	-	2,590,111,513	386,612,600	1,758,817,719	2,145,430,319	444,681,194	82.8%	
Departments		2,153,798,421	150,000	2,153,948,421	344,517,494	1,578,770,016	1,923,287,510	230,660,911	89.3%	
COP		20,313,706	-	20,313,706	4,832,888	15,456,173	20,289,061	24,645	99.9%	
OP		6,773,939	-	6,773,939	1,625,811	5,148,128	6,773,939	-	100.0%	
OVP		663,381	-	663,381	97,631	551,324	648,955	14,426	97.8%	
DAR		7,832,478	-	7,832,478	1,819,629	5,969,313	7,788,943	43,535	99.4%	
DA		47,293,174	(10,207,500)	37,085,674	8,056,418	28,529,691	36,586,109	499,565	98.7%	
DBM		3,577,627	382,312	3,959,939	851,030	3,082,994	3,934,024	25,915	99.3%	
DepEd		501,115,892	(17,116,989)	483,998,903	114,990,179	336,832,110	451,822,290	32,176,613	93.4%	
SUCS		64,711,239	-	64,711,239	13,988,126	43,980,465	57,968,591	6,742,648	89.6%	
DOE		1,343,444	-	1,343,444	233,024	1,039,004	1,272,028	71,416	94.7%	
DENR		21,959,372	-	21,959,372	4,797,878	16,989,022	21,786,900	172,472	99.2%	
DOF		18,887,761	-	18,887,761	5,257,536	11,092,702	16,350,238	2,537,523	86.6%	
DFA		20,482,099	-	20,482,099	4,733,802	14,990,893	19,724,695	757,404	96.3%	
DOH		98,565,797	-	98,565,797	13,858,439	56,401,043	70,259,482	28,306,315	71.3%	
DICT		7,073,207	-	7,073,207	449,537	3,016,889	3,466,426	3,606,781	49.0%	
DILG		228,714,956	-	228,714,956	57,363,213	148,316,283	205,679,496	23,035,460	89.9%	
DOJ		21,606,856	-	21,606,856	5,570,772	14,673,559	20,244,331	1,362,525	93.7%	
DOLE		16,362,936	-	16,362,936	2,426,849	10,304,409	12,731,258	3,631,678	77.8%	
DND		186,222,193	-	186,222,193	38,528,961	130,192,866	168,721,827	17,500,366	90.6%	
DPWH		454,016,273	27,256,900	481,273,173	4,366,155	453,742,819	458,108,974	23,164,199	95.2%	
DOST		20,018,936	-	20,018,936	4,966,706	14,302,112	19,268,818	750,118	96.3%	
DSWD		141,164,046	(1,783,277)	139,380,769	15,427,089	122,581,216	138,008,305	1,372,464	99.0%	
DOT		3,380,794	-	3,380,794	504,072	2,810,992	3,315,063	65,731	98.1%	
DTI		18,703,162	-	18,703,162	3,197,149	14,446,863	17,644,012	1,059,150	94.3%	
DOTr		67,669,297	-	67,669,297	7,628,262	38,402,748	46,031,009	21,638,288	68.0%	
NEDA		8,478,646	-	8,478,646	1,473,640	6,785,415	8,259,055	219,591	97.4%	
PCOO		1,455,355	-	1,455,355	335,350	1,094,982	1,430,331	25,024	98.3%	
ARMM		31,117,016	1,618,554	32,735,570	6,249,068	15,687,069	21,936,138	10,799,432	67.0%	
LEDAC		3,755	-	3,755	1,905	1,850	3,755	(0)	100.0%	
Judiciary		38,459,145	-	38,459,145	9,004,818	28,463,445	37,468,263	990,882	97.4%	
CSC		1,801,810	-	1,801,810	375,054	1,268,221	1,643,275	158,535	91.2%	
COA		11,925,988	-	11,925,988	3,083,722	7,576,007	10,659,729	1,266,259	89.4%	
COMELEC		10,178,729	-	10,178,729	5,118,686	4,901,681	10,020,367	158,362	98.4%	
Ombudsman		4,585,158	-	4,585,158	810,161	3,716,409	4,526,570	58,588	98.7%	
CHR		830,996	-	830,996	212,968	613,009	825,978	5,018	99.4%	
OEOs		66,509,258	-	66,509,258	2,280,966	15,808,310	18,089,276	48,419,982	27.2%	
AMLC		63,475	-	63,475	5,917	41,558	47,475	16,000	74.8%	
CCC		113,834	-	113,834	25,503	87,331	112,834	1,000	99.1%	
CFO		124,369	-	124,369	25,693	98,676	124,369	-	100.0%	
CHED		51,491,252	-	51,491,252	230,459	3,878,419	4,108,878	47,382,374	8.0%	
CFL		140,868	-	140,868	20,168	50,700	70,868	70,000	50.3%	
DDB		301,741	-	301,741	41,990	133,579	175,569	126,172	58.2%	
ERC		678,032	-	678,032	127,611	325,049	452,660	225,372	66.8%	
FDOP		134,078	-	134,078	38,161	87,401	125,562	8,516	93.6%	
GAB		138,585	-	138,585	25,926	94,936	120,862	17,723	87.2%	
GCG		251,114	-	251,114	32,258	218,856	251,114	-	100.0%	
HLURB		259,992	-	259,992	69,858	187,068	256,927	3,065	98.8%	
HUDCC		174,745	-	174,745	32,867	141,239	174,106	639	99.6%	
MDA		159,250	-	159,250	39,344	119,907	159,250	(0)	100.0%	
MTRCB		38,949	-	38,949	8,657	29,982	38,639	310	99.2%	
NCCA		1,343,628	-	1,343,628	203,699	972,875	1,176,574	167,054	87.6%	
Proper		360,938	-	360,938	33,046	174,892	207,938	153,000	57.6%	
NHCP		418,299	-	418,299	103,418	314,881	418,299	-	100.0%	
NLP		198,766	-	198,766	30,248	168,367	198,615	151	99.9%	
NAP		365,625	-	365,625	36,987	314,735	351,722	13,903	96.2%	
NICA		918,146	-	918,146	224,529	688,663	913,192	4,954	99.5%	
NSC		334,935	-	334,935	52,655	245,774	298,429	36,506	89.1%	
OPAPP		688,659	-	688,659	160,033	527,552	687,585	1,074	99.8%	
OMB		62,058	-	62,058	18,104	43,954	62,058	-	100.0%	
PRRC		326,549	-	326,549	34,288	292,089	326,377	172	99.9%	
PCC		429,849	-	429,849	92,387	310,743	403,131	26,718	93.8%	
PDEA		2,056,892	-	2,056,892	529,887	1,354,498	1,884,385	172,507	91.6%	
Philracom		187,017	-	187,017	38,111	148,906	187,017	-	100.0%	
PSC		5,357,315	-	5,357,315	43,267	5,166,362	5,209,629	147,686	97.2%	
PLLO		96,749	-	96,749	20,519	64,091	84,610	12,139	87.5%	
PMS		637,177	-	637,177	139,076	498,101	637,177	-	100.0%	

FY 2019 PROGRAM, ALLOTMENT RELEASES, BALANCE
JANUARY 1-JULY 31, 2019

(In Thousand Pesos)

PARTICULARS	2018 CONTINUING APPRO.	FY 2019 PROGRAM			ALLOTMENT RELEASES			BALANCE	% of Release Over Program	BALANCE (CONTINUING APPRO.)
		PROGRAM	ADJUSTMENT	ADJUSTED PROGRAM	FY 2018 GAA, AS REENACTED (Jan. 2, 2019 to Apr. 30, 2019)	FY 2019 GAA, RA NO. 11260	TOTAL			
Special Purpose Funds		436,313,092	(150,000)	436,163,092	42,095,106	180,047,703	222,142,809	214,020,283	50.9%	
Budgetary Support to Government Corporations		187,061,236	(150,000)	186,911,236	6,338,798	101,342,234	107,681,032	79,230,204	57.6%	
Allocation to Local Government Units		63,721,086	-	63,721,086	482,778	8,090,054	8,572,832	55,148,254	13.5%	
Metropolitan Manila Development Authority		3,366,953	-	3,366,953	482,778	2,680,629	3,163,407	203,546	94.0%	
Special Shares of LGUs in the Proceeds of National Taxes		27,324,009	-	27,324,009	-	1,025,083	1,025,083	26,298,926	3.8%	
Barangay Officials Death Benefits Fund		50,000	-	50,000	-	-	-	50,000	0.0%	
Local Government Support Fund		32,730,124	-	32,730,124	-	4,384,342	4,384,342	28,345,782	13.4%	
Special Shares of LGUs in the Proceeds of Fire Code Fees		250,000	-	250,000	-	-	-	250,000	0.0%	
Contingent Fund		13,000,000	-	13,000,000	1,839	1,202,177	1,204,016	11,795,984	9.3%	
Miscellaneous Personnel Benefits Fund		35,529,267	-	35,529,267	4,664,195	2,350,556	7,014,751	28,514,516	19.7%	
National Disaster Risk Reduction and Management Fund		20,000,000	-	20,000,000	-	3,749,192	3,749,192	16,250,808	18.7%	
Pension and Gratuity Fund		117,001,503	-	117,001,503	30,607,496	63,313,490	93,920,986	23,080,517	80.3%	
B. Automatic Appropriations		1,071,536,796	-	1,071,536,796		1,063,317,974	1,063,317,974	8,218,822	99.2%	
Retirement and Life Insurance Premium		47,163,558		47,163,558		48,449,262	48,449,262	(1,285,704)	102.7%	
Internal Revenue Allotment		575,520,580		575,520,580		575,520,580	575,520,580	-	100.0%	
Pension of Ex-Pres./Ex Pres. Widows		480		480		480	480	-	100.0%	
Grants/Donations		-		-		-	-	-		
Special Account in the General Fund		20,281,178		20,281,178	-	12,780,862	12,780,862	7,500,316	63.0%	
Motor Vehicle Users Charge Fund		-		-		11,803	11,803	(11,803)		
Others		20,281,178		20,281,178		12,769,059	12,769,059	7,512,119	63.0%	
Net Lending		14,500,000		14,500,000		14,500,000	14,500,000	-	100.0%	
Interest Payments		399,571,000		399,571,000		399,571,000	399,571,000	-	100.0%	
Tax Expenditures Fund/Customs Duties and Taxes		14,500,000		14,500,000		12,495,790	12,495,790	2,004,210	86.2%	
ORIGINAL PROGRAM		3,661,648,309	-	3,661,648,309	386,612,600	2,822,135,693	3,208,748,293	452,900,016	87.6%	
OTHER RELEASES					-	54,061,481	54,061,481	(54,061,481)		
CONTINUING APPROPRIATIONS, R.A. 10964	42,577,625				-	24,740,624	24,740,624	(24,740,624)		17,837,001
Departments	7,980,387				-	4,805,456	4,805,456	(4,805,456)		3,174,931
DAR	10,000					-	-	-		10,000
DA	500					-	-	-		500
DepEd	305,941				-	-	-	-		305,941
SUCS	42,948					22,929	22,929	(22,929)		20,019
DOF	69,245					-	-	-		69,245
DFA	80,006					-	-	-		80,006
DOH	50,179				-	-	-	-		50,179
DILG	4,300					-	-	-		4,300
DOJ	4,208					-	-	-		4,208
DOLE	8,651				-	-	-	-		8,651
DND	18,955					15,287	15,287	(15,287)		3,668
DPWH	6,977,526				-	4,571,006	4,571,006	(4,571,006)		2,406,520
DSWD	144,190					24,332	24,332	(24,332)		119,858
DOT	32,000					-	-	-		32,000
DTI	19,101				-	18,800	18,800	(18,800)		301
NEDA	66,746					66,746	66,746	(66,746)		-
ARMM	101,943					86,356	86,356	(86,356)		15,587
OEOs	43,948				-	-	-	-		43,948
FDCP	11,198					-	-	-		11,198
HUDCC	15,950					-	-	-		15,950
MDA	600					-	-	-		600
MTRCB	10,000					-	-	-		10,000
NCCA	6,200				-	-	-	-		6,200
Proper	6,000					-	-	-		6,000
NHCP	200					-	-	-		200
Special Purpose Funds	34,597,238				-	19,935,168	19,935,168	(19,935,168)		14,662,070
BSGC	1,099,580					-	-	-		1,099,580
ALGU	24,586,564				-	18,591,187	18,591,187	(18,591,187)		5,995,377
SSPNT	19,616,543					16,273,433	16,273,433	(16,273,433)		3,343,110
BODBF	21,376					16,374	16,374	(16,374)		5,002
LGSF	4,698,645					2,301,380	2,301,380	(2,301,380)		2,397,265
SSPFCF	250,000					-	-	-		250,000
CONTINGENT	3,569,901					769,830	769,830	(769,830)		2,800,071
MPBF	199,249					-	-	-		199,249
NDRRMF	5,141,944					574,151	574,151	(574,151)		4,567,793
UNPROGRAMMED APPROPRIATIONS						24,117,450	24,117,450	(24,117,450)		
OTHER AUTOMATIC APPROPRIATIONS					-	5,203,407	5,203,407	(5,203,407)		-
Grants/Donations						1,270,265	1,270,265	(1,270,265)		
Military Camps Sales Proceeds Fund						13,495	13,495	(13,495)		
AFP Modernization Program (Revalidation)						3,910,272	3,910,272	(3,910,272)		
IRA			-			9,375	9,375	(9,375)		
TOTAL	42,577,625	3,661,648,309	-	3,661,648,309	386,612,600	2,876,197,174	3,262,809,774	398,838,535	89.1%	17,837,001