

FY 2019 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-DECEMBER 31, 2019
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	558,908	-	-	-	-	-	-	-	-	-	558,908
OP	48,526	-	-	-	-	-	480	-	-	-	49,006
OVP	8,393	-	-	-	-	-	-	-	-	-	8,393
DAR	386,110	-	-	-	-	2,112	-	-	-	-	388,222
DA	424,906	-	-	-	-	6,852,406	-	-	66,407	-	7,343,719
DBM	955,744	-	-	-	-	-	-	-	-	-	955,744
DepEd	32,954,208	-	-	-	5,516	473,944	-	-	38,978	-	33,472,646
SUCS	3,771,168	-	-	-	778	-	-	-	-	-	3,771,946
DOE	51,086	-	-	-	-	1,021,868	-	-	-	-	1,072,954
DENR	753,834	-	-	-	-	137,390	-	-	16,381	-	907,605
DOF	714,712	-	-	-	11,888,901	746,452	-	-	308,150	-	13,658,215
DFA	169,201	-	-	-	-	-	-	-	-	-	169,201
DOH	3,337,258	-	-	-	168,198	897,896	-	-	-	-	4,403,352
DICT	70,828	-	-	-	-	1,418,268	-	-	-	-	1,489,096
DILG	709,638	-	-	-	11,352	1,057,416	-	-	137,302	-	1,915,708
DOJ	892,769	-	-	-	-	531,824	-	1,907	-	-	1,426,500
DOLE	332,218	-	-	-	-	231,121	-	-	-	-	563,339
DND	309,222	-	-	-	3,434,106	-	-	90,359	-	4,043,452	7,877,139
DPWH	799,625	-	-	-	13,176	11,803	-	-	672,476	-	1,497,080
DOST	250,527	-	-	-	433	-	-	-	4,576	-	255,536
DSWD	213,499	-	-	-	44,905	-	-	-	162,225	-	420,629
DOT	42,691	-	-	-	-	-	-	-	-	-	42,691
DTI	387,128	-	-	-	-	747,933	-	-	-	-	1,135,061
DOTr	211,438	-	-	-	2,274,220	1,452,854	-	-	-	-	3,938,512
NEDA	202,915	-	-	-	-	5,508	-	-	29,872	-	238,295
PCOO	63,447	-	-	-	-	-	-	-	-	-	63,447
ARMM	913,246	-	-	-	-	-	-	-	-	-	913,246
LEDAC	282	-	-	-	-	-	-	-	-	-	282
Judiciary	1,062,421	-	-	-	-	-	-	-	-	-	1,062,421
CSC	95,679	-	-	-	-	-	-	-	-	-	95,679
COA	631,381	-	-	-	-	-	-	-	1,315	-	632,696
COMELEC	198,711	-	-	-	-	-	-	-	-	-	198,711
Ombudsman	110,581	-	-	-	-	-	-	4,314	-	-	114,895
CHR	37,978	-	-	-	-	-	-	-	-	-	37,978
OEOs	380,547	-	-	-	-	2,045,597	-	-	25,160	-	2,451,304
CCC	3,467	-	-	-	-	-	-	-	-	-	3,467
CFO	3,631	-	-	-	-	-	-	-	-	-	3,631
CHED	37,305	-	-	-	-	907,204	-	-	-	-	944,509
CFL	3,931	-	-	-	-	-	-	-	-	-	3,931
DDB	4,958	-	-	-	-	106,513	-	-	-	-	111,471
ERC	20,634	-	-	-	-	-	-	-	-	-	20,634
FDCCP	1,536	-	-	-	-	154,121	-	-	-	-	155,657
GAB	6,634	-	-	-	-	9,500	-	-	-	-	16,134
GCG	7,695	-	-	-	-	-	-	-	-	-	7,695
HLURB	23,621	-	-	-	-	187,242	-	-	-	-	210,863
HUDCC	5,343	-	-	-	-	-	-	-	-	-	5,343
MDA	6,420	-	-	-	-	-	-	-	-	-	6,420
MTRCB	2,367	-	-	-	-	63,318	-	-	-	-	65,685
NCCA	20,809	-	-	-	-	592,195	-	-	-	-	613,004
Proper	2,205	-	-	-	-	592,195	-	-	-	-	594,400
NHCP	7,764	-	-	-	-	-	-	-	-	-	7,764
NLP	5,819	-	-	-	-	-	-	-	-	-	5,819
NAP	5,021	-	-	-	-	-	-	-	-	-	5,021
NICA	47,206	-	-	-	-	-	-	-	-	-	47,206
NSC	8,575	-	-	-	-	-	-	-	-	-	8,575
OPAPP	-	-	-	-	-	-	-	-	25,160	-	25,160
OMB	3,698	-	-	-	-	-	-	-	-	-	3,698
PRRC	1,559	-	-	-	-	-	-	-	-	-	1,559
PCC	17,054	-	-	-	-	-	-	-	-	-	17,054
PDEA	117,774	-	-	-	-	-	-	-	-	-	117,774
Philracom	3,569	-	-	-	-	-	-	-	-	-	3,569
PSC	5,636	-	-	-	-	25,504	-	-	-	-	31,140
PLLO	3,741	-	-	-	-	-	-	-	-	-	3,741
PMS	23,093	-	-	-	-	-	-	-	-	-	23,093
ARTA	291	-	-	-	-	-	-	-	-	-	291
GOCCs	-	-	-	17,064,000	9,406,962	4,480,928	-	279,504	6,716	-	31,238,110
LGUs	-	575,529,955	-	-	-	-	-	13,495	-	-	575,543,450
MMDA	4,401	-	-	-	-	-	-	-	-	-	4,401
Interest Payments	-	-	360,874,000	-	-	-	-	-	-	-	360,874,000
TOTAL	52,055,226	575,529,955	360,874,000	17,064,000	27,248,547	22,115,320	480	389,579	1,469,558	4,043,452	1,060,790,117