

FY 2019 ALLOTMENT RELEASES
 JANUARY 1-APRIL 30, 2019
 (In Thousand Pesos)

PARTICULARS	OBLIGATIONAL AUTHORITY - JANUARY 1-APRIL 30, 2019					SARO RELEASE					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
2018 GAA-R.A. 10964 AS REENACTED	417,302,466	142,973,678	418,930	69,799,173	630,494,247	49,231,524	17,269,635	-	-	66,501,159	466,533,990	160,243,313	418,930	69,799,173	696,995,406
Departments	417,302,466	142,973,678	418,930	69,799,173	630,494,247	1,593,510	10,349,950	-	-	11,943,460	418,895,976	153,323,628	418,930	69,799,173	642,437,707
COP	4,005,278	4,217,924	-	-	8,223,202	-	-	-	-	-	4,005,278	4,217,924	-	-	8,223,202
OP	546,312	2,032,185	-	-	2,578,496	-	625,000	-	-	625,000	546,312	2,657,185	-	-	3,203,496
OVP	43,187	174,623	-	-	217,810	-	-	-	-	-	43,187	174,623	-	-	217,810
DAR	2,115,522	1,241,627	-	-	3,357,149	3,646	-	-	-	3,646	2,119,168	1,241,627	-	-	3,360,795
DA	2,103,321	8,277,737	717	6,466,110	16,847,884	-	-	-	-	-	2,103,321	8,277,737	717	6,466,110	16,847,884
DBM	420,677	476,276	53	-	897,006	225,341	-	-	-	225,341	646,018	476,276	53	-	1,122,347
DepEd	173,583,107	12,862,245	-	812,680	187,258,032	18,612	-	-	-	18,612	173,601,719	12,862,245	-	812,680	187,276,644
SUCS	19,030,619	4,426,138	-	451,052	23,907,808	11,660	-	-	-	11,660	19,042,279	4,426,138	-	451,052	23,919,468
DOE	279,622	243,250	-	40,686	563,558	-	-	-	-	-	279,622	243,250	-	40,686	563,558
DENR	4,344,276	3,808,138	-	2,257,495	10,409,909	-	-	-	-	-	4,344,276	3,808,138	-	2,257,495	10,409,909
DOF	3,729,991	2,572,894	389,918	280,761	6,973,564	15,021	-	-	-	15,021	3,745,012	2,572,894	389,918	280,761	6,988,585
DFA	3,913,980	2,515,698	10,930	-	6,440,608	-	1,161,243	-	-	1,161,243	3,913,980	3,676,941	10,930	-	7,601,851
DOH	15,405,158	12,762,688	-	184,844	28,352,689	5,725	-	-	-	5,725	15,410,883	12,762,688	-	184,844	28,358,414
DICT	418,500	841,000	-	271,386	1,530,886	481	-	-	-	481	418,981	841,000	-	271,386	1,531,367
DILG	80,089,268	10,852,190	-	1,997	90,943,456	133,055	-	-	-	133,055	80,222,323	10,852,190	-	1,997	91,076,511
DOJ	7,807,702	1,944,328	-	5,669	9,757,699	-	-	-	-	-	7,807,702	1,944,328	-	5,669	9,757,699
DOLE	2,506,855	2,554,025	2,243	13,335	5,076,458	-	-	-	-	-	2,506,855	2,554,025	2,243	13,335	5,076,458
DND	53,847,689	13,306,119	-	-	67,153,808	-	-	-	-	-	53,847,689	13,306,119	-	-	67,153,808
DPWH	4,208,221	5,356,906	-	51,912,230	61,477,357	14,317	-	-	-	14,317	4,222,538	5,356,906	-	51,912,230	61,491,674
DOST	1,697,528	6,340,962	-	393,658	8,432,148	-	-	-	-	-	1,697,528	6,340,962	-	393,658	8,432,148
DSWD	980,889	19,942,672	-	-	20,923,562	1,158,267	8,139,224	-	-	9,297,491	2,139,156	28,081,896	-	-	30,221,053
DOT	309,917	1,079,181	672	21,845	1,411,615	191	-	-	-	191	310,108	1,079,181	672	21,845	1,411,806
DTI	611,131	909,798	399	23,202	1,544,530	-	-	-	-	-	611,131	909,798	399	23,202	1,544,530
DOTr	4,603,670	7,269,395	13,994	4,777,798	16,664,857	5,828	-	-	-	5,828	4,609,498	7,269,395	13,994	4,777,798	16,670,685
NEDA	901,658	1,331,600	-	685,465	2,918,723	-	-	-	-	-	901,658	1,331,600	-	685,465	2,918,723
PCOO	303,060	314,200	-	-	617,260	-	-	-	-	-	303,060	314,200	-	-	617,260
ARMM	4,600,059	1,371,623	-	967,722	6,939,404	-	424,483	-	-	424,483	4,600,059	1,796,106	-	967,722	7,363,887
LEDAC	1,634	191	-	-	1,825	-	-	-	-	-	1,634	191	-	-	1,825
Judiciary	12,598,779	2,875,009	-	-	15,473,788	-	-	-	-	-	12,598,779	2,875,009	-	-	15,473,788
CSC	445,338	154,856	4	-	600,198	-	-	-	-	-	445,338	154,856	4	-	600,198
COA	4,838,997	239,845	-	-	5,078,842	-	-	-	-	-	4,838,997	239,845	-	-	5,078,842
COMELEC	1,881,107	5,688,308	-	-	7,569,415	-	-	-	-	-	1,881,107	5,688,308	-	-	7,569,415
Ombudsman	1,141,668	208,913	-	-	1,350,581	-	-	-	-	-	1,141,668	208,913	-	-	1,350,581
CHR	182,944	145,531	-	-	328,475	-	-	-	-	-	182,944	145,531	-	-	328,475
OEOS	3,804,801	4,635,604	1	231,240	8,671,645	1,366	-	-	-	1,366	3,806,167	4,635,604	1	231,240	8,673,011
AMLC	-	18,953	-	-	18,953	-	-	-	-	-	-	18,953	-	-	18,953
CCC	18,198	28,820	-	-	47,017	-	-	-	-	-	18,198	28,820	-	-	47,017
CFO	16,095	24,773	-	-	40,868	-	-	-	-	-	16,095	24,773	-	-	40,868
CHED	197,398	717,408	-	123,984	1,038,789	-	-	-	-	-	197,398	717,408	-	123,984	1,038,789
CFL	21,483	13,327	-	305	35,114	-	-	-	-	-	21,483	13,327	-	305	35,114
CDA	173,320	53,384	-	7,780	234,484	-	-	-	-	-	173,320	53,384	-	7,780	234,484
ADB	28,075	41,566	-	-	69,641	-	-	-	-	-	28,075	41,566	-	-	69,641
ERC	92,257	97,055	-	15,511	204,823	-	-	-	-	-	92,257	97,055	-	15,511	204,823
FDCCP	10,447	40,415	-	-	50,861	-	-	-	-	-	10,447	40,415	-	-	50,861
FPA	44,113	23,787	-	3,881	71,781	-	-	-	-	-	44,113	23,787	-	3,881	71,781
GAB	34,790	20,761	-	-	55,551	-	-	-	-	-	34,790	20,761	-	-	55,551
GCG	37,860	38,168	-	-	76,027	-	-	-	-	-	37,860	38,168	-	-	76,027
HLURB	125,337	33,931	-	10,677	169,945	1,262	-	-	-	1,262	126,599	33,931	-	10,677	171,207
HUDCC	31,967	39,150	-	3,275	74,392	-	-	-	-	-	31,967	39,150	-	3,275	74,392
MDA	33,154	41,276	-	1,536	75,966	-	-	-	-	-	33,154	41,276	-	1,536	75,966
MTRCB	15,207	-	-	-	15,207	-	-	-	-	-	15,207	-	-	-	15,207
NAPC	32,718	75,088	-	-	107,805	-	-	-	-	-	32,718	75,088	-	-	107,805

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PARTICULARS	OBLIGATIONAL AUTHORITY - JANUARY 1-APRIL 30, 2019					SARO RELEASE					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
NCCA	114,426	276,712	1	31,106	422,245	-	-	-	-	-	114,426	276,712	1	31,106	422,245
Proper	15,128	153,891	1	2,263	171,283	-	-	-	-	-	15,128	153,891	1	2,263	171,283
NHCP	40,022	48,282	-	26,847	115,151	-	-	-	-	-	40,022	48,282	-	26,847	115,151
NLP	32,402	43,338	-	-	75,740	-	-	-	-	-	32,402	43,338	-	-	75,740
NAP	26,875	31,201	-	1,996	60,072	-	-	-	-	-	26,875	31,201	-	1,996	60,072
NCIP	336,443	105,327	-	-	441,769	-	-	-	-	-	336,443	105,327	-	-	441,769
NCMF	222,154	41,970	-	-	264,124	-	-	-	-	-	222,154	41,970	-	-	264,124
NICA	276,662	81,261	-	-	357,924	-	-	-	-	-	276,662	81,261	-	-	357,924
NSC	44,795	35,318	-	-	80,113	-	-	-	-	-	44,795	35,318	-	-	80,113
NYC	24,730	40,854	-	-	65,584	-	-	-	-	-	24,730	40,854	-	-	65,584
OPAPP	80,026	202,102	-	-	282,127	-	-	-	-	-	80,026	202,102	-	-	282,127
OMB	18,239	11,255	-	170	29,664	-	-	-	-	-	18,239	11,255	-	170	29,664
PRRC	7,915	48,734	-	32,251	88,901	-	-	-	-	-	7,915	48,734	-	32,251	88,901
PCW	24,459	29,745	-	-	54,204	-	-	-	-	-	24,459	29,745	-	-	54,204
PCC	76,909	122,378	-	-	199,286	-	-	-	-	-	76,909	122,378	-	-	199,286
PDEA	542,225	250,158	-	-	792,383	-	-	-	-	-	542,225	250,158	-	-	792,383
Philacom	19,680	60,534	-	-	80,213	-	-	-	-	-	19,680	60,534	-	-	80,213
PSC	31,112	68,409	-	-	99,520	-	-	-	-	-	31,112	68,409	-	-	99,520
PCUP	42,492	42,774	-	763	86,029	-	-	-	-	-	42,492	42,774	-	763	86,029
PLLO	21,483	20,143	-	-	41,627	-	-	-	-	-	21,483	20,143	-	-	41,627
PMS	111,991	123,484	-	-	235,475	-	-	-	-	-	111,991	123,484	-	-	235,475
TESDA	896,643	1,766,588	-	-	2,663,230	104	-	-	-	104	896,747	1,766,588	-	-	2,663,334
SPFs	-	-	-	-	-	47,638,014	6,919,685	-	-	54,557,699	47,638,014	6,919,685	-	-	54,557,699
BSGC	-	-	-	-	-	-	6,096,297	-	-	6,096,297	-	6,096,297	-	-	6,096,297
ALGU	-	-	-	-	-	23,644	814,133	-	-	837,777	23,644	814,133	-	-	837,777
MMDA	-	-	-	-	-	23,644	814,133	-	-	837,777	23,644	814,133	-	-	837,777
Contingent	-	-	-	-	-	-	1,839	-	-	1,839	-	1,839	-	-	1,839
MPBF	-	-	-	-	-	4,664,603	-	-	-	4,664,603	4,664,603	-	-	-	4,664,603
NDRRMF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGF	-	-	-	-	-	42,949,767	7,416	-	-	42,957,183	42,949,767	7,416	-	-	42,957,183
Auto. Appr.	23,349,948	-	-	-	23,349,948	1,453,176	585,389,706	2	848,188	587,691,072	24,803,124	585,389,706	2	848,188	611,041,020
RLIP	23,349,948	-	-	-	23,349,948	330,418	-	-	-	330,418	23,680,366	-	-	-	23,680,366
IRA	-	-	-	-	-	-	575,520,580	-	-	575,520,580	-	575,520,580	-	-	575,520,580
SAGF	-	-	-	-	-	1,122,758	2,692,510	2	848,188	4,663,458	1,122,758	2,692,510	2	848,188	4,663,458
MVUCF	-	-	-	-	-	3,997	7,805	-	-	11,802	3,997	7,805	-	-	11,802
OTHERS	-	-	-	-	-	1,118,761	2,684,705	2	848,188	4,651,656	1,118,761	2,684,705	2	848,188	4,651,656
TEF/CDT	-	-	-	-	-	-	7,176,616	-	-	7,176,616	-	7,176,616	-	-	7,176,616
ORIGINAL PROGRAM	440,652,414	142,973,678	418,930	69,799,173	653,844,195	50,684,700	602,659,341	2	848,188	654,192,231	491,337,114	745,633,019	418,932	70,647,361	1,308,036,426
OTHER RELEASES	-	-	-	-	-	6,240	12,280,499	1	2,334,896	14,621,636	6,240	12,280,499	1	2,334,896	14,621,636
CONTINUING APPRO., R.A. 10924	-	-	-	-	-	-	3,229,031	-	1,038,742	4,267,773	-	3,229,031	-	1,038,742	4,267,773
Departments	-	-	-	-	-	-	164,140	-	1,012,743	1,176,883	-	164,140	-	1,012,743	1,176,883
SUCS	-	-	-	-	-	-	12,951	-	9,979	22,930	-	12,951	-	9,979	22,930
DPWH	-	-	-	-	-	-	-	-	983,964	983,964	-	-	-	983,964	983,964
NEDA	-	-	-	-	-	-	66,746	-	-	66,746	-	66,746	-	-	66,746
ARMM	-	-	-	-	-	-	84,443	-	-	84,443	-	84,443	-	-	84,443
OEO	-	-	-	-	-	-	-	-	18,800	18,800	-	-	-	18,800	18,800
TESDA	-	-	-	-	-	-	-	-	18,800	18,800	-	-	-	18,800	18,800
SPFs	-	-	-	-	-	-	3,064,891	-	25,999	3,090,890	-	3,064,891	-	25,999	3,090,890
ALGU	-	-	-	-	-	-	2,310,246	-	-	2,310,246	-	2,310,246	-	-	2,310,246
BODBF	-	-	-	-	-	-	8,866	-	-	8,866	-	8,866	-	-	8,866
LGSF	-	-	-	-	-	-	2,301,380	-	-	2,301,380	-	2,301,380	-	-	2,301,380
Contingent	-	-	-	-	-	-	691,252	-	-	691,252	-	691,252	-	-	691,252
NDRRMF	-	-	-	-	-	-	63,393	-	25,999	89,392	-	63,393	-	25,999	89,392
UNPROGRAMMED APPROPRIATIONS	-	-	-	-	-	-	8,589,757	-	1,269,128	9,858,885	-	8,589,757	-	1,269,128	9,858,885

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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
OTHER AUTO. APPRO.	-	-	-	-	-	6,240	461,711	1	27,026	494,978	6,240	461,711	1	27,026	494,978
Grants/Donations	-	-	-	-	-	6,240	427,166	1	27,026	460,433	6,240	427,166	1	27,026	460,433
AFP Modernization Program (Revalidation)	-	-	-	-	-	-	34,545	-	-	34,545	-	34,545	-	-	34,545
TOTAL	440,652,414	142,973,678	418,930	69,799,173	653,844,195	50,690,940	614,939,840	3	3,183,084	668,813,867	491,343,354	757,913,518	418,933	72,982,257	1,322,658,062