

FY 2019 ALLOTMENT RELEASES  
 ALL SOURCES  
 JANUARY 1-APRIL 30, 2019  
 (In Thousand Pesos)

PARTICULARS	FY 2018 GAA-R.A. 10964 AS REENACTED			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriation, R.A. 10964			TOTAL
	Regular	Special Purpose Funds	Total			Department	SPFs	Total	
COP	8,223,202	-	8,223,202	243,970	-	-	-	-	8,467,172
OP	3,203,496	800	3,204,296	23,056	-	-	-	-	3,227,352
OVP	217,810	-	217,810	3,925	-	-	-	-	221,735
DAR	3,360,795	9,144	3,369,939	182,506	-	-	-	-	3,552,445
DA	16,847,884	54,615	16,902,499	210,494	-	-	-	-	17,112,993
DBM	1,122,347	3,149	1,125,496	330,386	-	-	-	-	1,455,882
Dep Ed	187,276,644	4,121,536	191,398,180	15,408,465	-	-	-	-	206,806,645
SUCS	23,919,468	166,204	24,085,672	1,727,093	-	22,930	-	22,930	25,835,696
DOE	563,558	15,493	579,051	767,087	-	-	-	-	1,346,138
DENR	10,409,909	47,108	10,457,017	374,213	-	-	-	-	10,831,230
DOF	6,988,585	151,994	7,140,579	7,205,479	-	-	-	-	14,346,058
DFA	7,601,851	65,766	7,667,617	84,595	-	-	-	-	7,752,212
DOH	28,358,414	164,748	28,523,162	1,793,733	-	500,000	500,000	500,000	30,816,895
DICT	1,531,367	2,672	1,534,039	34,709	-	-	-	-	1,568,748
DILG	91,076,511	16,469,769	107,546,280	332,308	-	-	154,385	154,385	108,032,973
DOJ	9,757,699	419,746	10,177,445	705,180	-	-	733	733	10,883,358
DOLE	5,076,458	118,514	5,194,972	208,543	-	-	-	-	5,403,515
DND	67,153,808	24,944,914	92,098,722	692,693	-	-	67,135	67,135	92,858,550
DPWH	61,491,674	21,420	61,513,094	386,466	-	983,964	19,999	1,003,963	62,903,523
DOST	8,432,148	9,355	8,441,503	120,557	-	-	-	-	8,562,060
DSWD	30,221,053	8,435	30,229,488	245,456	-	-	-	-	30,474,944
DOT	1,411,806	1,855	1,413,661	20,428	-	-	-	-	1,434,089
DTI	1,544,530	60,379	1,604,909	97,344	-	-	-	-	1,702,253
DOTr	16,670,685	379,298	17,049,983	1,751,253	9,858,885	-	-	-	28,660,121
NEDA	2,918,723	31,835	2,950,558	113,713	-	66,746	-	66,746	3,131,017
PCOO	617,260	10,611	627,871	26,733	-	-	-	-	654,604
ARMM	7,363,887	64,141	7,428,028	196,934	-	84,443	-	84,443	7,709,404
LEDAC	1,825	94	1,919	135	-	-	-	-	2,054
Judiciary	15,473,788	92,186	15,565,974	531,211	-	-	-	-	16,097,185
CSC	600,198	7,130	607,328	43,920	-	-	-	-	651,248
COA	5,078,842	85,878	5,164,720	286,757	-	-	-	-	5,451,477
COMELEC	7,569,415	23,168	7,592,583	96,826	-	-	-	-	7,689,409
Ombudsman	1,350,581	1,567	1,352,148	55,291	-	-	-	-	1,407,439
CHR	328,475	2,821	331,296	14,770	-	-	-	-	346,066
O E O s	8,673,011	57,255	8,730,266	1,687,997	-	18,800	47,258	66,058	10,484,321
AMLC	18,953	-	18,953	-	-	-	-	-	18,953
CCC	47,017	25	47,042	1,496	-	-	-	-	48,538
CFO	40,868	-	40,868	1,362	-	-	-	-	42,230
CHED	1,038,789	1,206	1,039,995	417,793	-	-	-	-	1,457,789
CFL	35,114	-	35,114	1,826	-	-	-	-	36,940
CDA	234,484	-	234,484	15,879	-	-	-	-	250,363
DDB	69,641	741	70,382	2,466	-	-	-	-	72,848
ERC	204,823	24,726	229,549	8,376	-	-	-	-	237,925
FDCP	50,861	-	50,861	62,399	-	-	-	-	113,260
FPA	71,781	152	71,933	3,776	-	-	-	-	75,709
GAB	55,551	-	55,551	3,153	-	-	-	-	58,704
GCG	76,027	38	76,065	3,368	-	-	-	-	79,433
HLURB	171,207	8,259	179,466	198,179	-	-	-	-	377,645
HUDCC	74,392	-	74,392	2,170	-	-	-	-	76,562
MDA	75,966	-	75,966	2,951	-	-	-	-	78,917
MTRCB	15,207	-	15,207	58,602	-	-	-	-	73,809
NAPC	107,805	-	107,805	1,866	-	-	-	-	109,671
NCCA	422,245	1,834	424,079	601,883	-	-	-	-	1,025,962
Proper	171,283	364	171,647	593,201	-	-	-	-	764,848
NHCP	115,151	682	115,833	3,564	-	-	-	-	119,397
NLP	75,740	299	76,039	2,814	-	-	-	-	78,853
NAP	60,072	489	60,561	2,304	-	-	-	-	62,865
NCIP	441,769	2,728	444,497	29,174	-	-	-	-	473,671
NCMF	264,124	235	264,359	19,289	-	-	-	-	283,648
NICA	357,924	4,761	362,685	18,012	-	-	-	-	380,697
NSC	80,113	-	80,113	4,288	-	-	-	-	84,401
NYC	65,584	103	65,687	2,107	-	-	2,258	2,258	70,052
OPAPP	282,127	-	282,127	25,160	-	-	45,000	45,000	352,287
OMB	29,664	-	29,664	1,637	-	-	-	-	31,301
PRRC	88,901	-	88,901	779	-	-	-	-	89,680
PCW	54,204	-	54,204	44,297	-	-	-	-	98,501
PCC	199,286	-	199,286	7,318	-	-	-	-	206,604
PDEA	792,383	574	792,957	47,187	-	-	-	-	840,144
Philracom	80,213	-	80,213	1,705	-	-	-	-	81,918
PSC	99,520	21	99,541	2,612	-	-	-	-	102,153
PCUP	86,029	-	86,029	3,666	-	-	-	-	89,695
PLLO	41,627	-	41,627	1,817	-	-	-	-	43,444
PMS	235,475	-	235,475	10,106	-	-	-	-	245,581
TESDA	2,663,334	11,852	2,675,186	81,298	-	18,800	-	18,800	2,775,284
GOCCs	-	6,096,297	6,096,297	11,192	-	-	-	-	6,107,489
LGUs	-	7,416	7,416	575,520,580	-	-	2,301,380	2,301,380	577,829,376
MMDA	-	840,386	840,386	-	-	-	-	-	840,386
<b>TOTAL</b>	<b>642,437,707</b>	<b>54,557,699</b>	<b>696,995,406</b>	<b>611,535,998</b>	<b>9,858,885</b>	<b>1,176,883</b>	<b>3,090,890</b>	<b>4,267,773</b>	<b>1,322,658,062</b>