

FY 2018 PROGRAM ADJUSTMENTS  
FY 2018 GAA, RA NO. 10964  
JANUARY 1-DECEMBER 31, 2018  
(amounts in thousand pesos)

FROM:

TO:

DEPT./ AGENCY/SPF	ALLOTMENT CLASS				DEPT./ AGENCY/SPF	ALLOTMENT CLASS				PURPOSE	LEGAL BASIS
	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL		
DEPARTMENTS	(545,567)	(1,720,741)	(107,313,280)	(109,579,588)		545,567	1,720,741	107,313,280	109,579,588		
DA-OSEC			(9,958,500)	(9,958,500)	DPWH-OSEC			9,958,500	9,958,500	For the implementation of Farm-to-Market Roads	Special Provision No. 10, DA 2018 GAA, R.A. 10964
DepEd-OSEC	-	-	(88,496,656)	(88,496,656)	DPWH-OSEC	-	-	88,496,656	88,496,656		
			(3,500,000)	(3,500,000)	For Comprehensive Release			3,500,000	3,500,000	Provision and Maintenance of Basic Education Facilities	Special Provision No. 5, DepEd, 2018 GAA, R.A. 10964
			(84,996,656)	(84,996,656)	For Later Release			84,996,656	84,996,656		
DepEd-OSEC			(67,199)	(67,199)	ARMM			67,199	67,199	Basic Education Facilities- For the repair and rehabilitation of classrooms in ARMM	Special Provision No. 16, DepEd, 2018 GAA, R.A. 10964
DPWH-OSEC			(2,897,146)	(2,897,146)	SPF-NDRRMF			2,897,146	2,897,146	To augment FY 2018 National Disaster Risk Reduction and Management Fund (NDRRMF)	OP Approval dated August 23, 2018
DPWH-OSEC			(765,063)	(765,063)	ARMM			765,063	765,063	Basic Education Facilities - For the construction of elementary and secondary classrooms in ARMM.	Special Provision No. 16, DepEd, 2018 GAA, R.A. 10964
	-	(1,720,741)	-	(1,720,741)		-	1,720,741	-	1,720,741		
DSWD-OSEC		(439,554)		(439,554)	ARMM		439,554		439,554	For the implementation of Pantawid Pamilyang Pilipino Program	Special Provision No. 10,DSWD, 2018 GAA, R.A. 10964
DSWD-OSEC		(107,925)		(107,925)	ARMM		107,925		107,925	Sustainable Livelihood Program.	Special Provision No. 10,DSWD, 2018 GAA, R.A. 10964
DSWD-OSEC		(1,173,262)		(1,173,262)	ARMM		1,173,262		1,173,262	For the implementation of various major social programs of the DSWD	Special Provision No. 10,DSWD, 2018 GAA, R.A. 10964
OEO-OPAPP			(5,128,716)	(5,128,716)	DPWH-OSEC			5,128,716	5,128,716	For the implementation and monitoring of PAMANA Projects	Special Provision No. 2, OPAPP, 2018 GAA, R.A. 10964
ARMM	(545,567)			(545,567)	DBM-OSEC	545,567			545,567	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DepEd	Release to DBM per GSIS-ARMM-DBM Memorandum of Agreement dated
SPFs	-	(2,978,870)	-	(2,978,870)		-	2,978,870	-	2,978,870		
BSGC-National Irrigation Administration		(2,978,870)		(2,978,870)	BSGC		2,978,870		2,978,870		
					National Development Company		1,498,870		1,498,870	Agri-Agra NDC Loan Repayment	Special Provision No. 6, BSGC-NIA, 2018 GAA, RA No. 10964
					Power Sector Assets and Liabilities Management		1,480,000		1,480,000	Provision for the Non-Power Component of the San Roque Multi-Purpose Project	Special Provision No. 7, BSGC-NIA, 2018 GAA, RA No. 10964
TOTAL	(545,567)	(4,699,611)	(107,313,280)	(112,558,458)	TOTAL	545,567	4,699,611	107,313,280	112,558,458		