

FY 2025 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY)
JANUARY 1 - MARCH 31, 2025
(In Thousand Pesos)

PARTICULARS	FY 2025 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2025 GAA, AUTOMATIC APPROPRIATIONS, 2024 UNUSED APPROPRIATIONS [UNRELEASED APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS])					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, Unprogrammed Appr., and Automatic Appr.)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	14,042,944	30,981,059	-	10,517,152	55,541,154	1,378,275	-	-	-	1,378,275	15,421,219	30,981,059	-	10,517,152	56,919,429
Office of the President	1,274,479	15,243,624	-	1,951,401	18,469,504	118,689	-	-	-	118,689	1,393,168	15,243,624	-	1,951,401	18,588,193
Office of the Vice-President	177,566	629,605	-	79,280	886,451	22,139	-	-	-	22,139	199,705	629,605	-	79,280	908,590
Department of Agrarian Reform	5,366,047	6,838,254	-	311,506	12,515,808	958,092	(6,784)	-	-	951,308	6,324,139	6,831,470	-	311,506	13,467,116
Department of Agriculture	6,058,672	71,083,188	-	66,781,291	143,923,150	1,053,691	(508,446)	-	(23,241,250)	(22,696,005)	7,112,363	70,574,742	-	43,540,041	121,227,145
Department of Budget and Management	1,050,507	2,062,766	-	239,575	3,352,848	175,915	-	-	-	175,915	1,226,422	2,062,766	-	239,575	3,528,763
Department of Education	544,559,012	199,152,780	-	43,089,489	786,801,280	96,761,892	-	-	(30,956,899)	65,804,993	641,320,904	199,152,780	-	12,132,590	852,606,273
State Universities and Colleges	65,169,358	45,240,032	-	22,687,228	133,096,618	10,705,932	81,170	-	-	10,787,102	75,875,290	45,321,202	-	22,687,228	143,883,720
Department of Energy	699,140	1,161,130	-	383,553	2,243,823	132,637	537,379	-	358,635	1,028,651	831,777	1,698,509	-	742,188	3,272,474
Department of Environment and Natural Resources	10,111,170	13,309,324	-	4,660,002	28,080,496	1,761,840	103,215	-	60,554	1,925,609	11,873,010	13,412,539	-	4,720,556	30,006,105
Department of Finance	12,077,516	13,008,067	30,911	6,471,561	31,588,055	2,568,110	34,593,456	-	246,650	37,408,216	14,645,626	47,601,523	30,911	6,718,211	68,996,271
Department of Foreign Affairs	9,635,995	22,206,725	-	3,634,681	35,477,400	530,764	8,722	-	-	539,486	10,166,759	22,215,447	-	3,634,681	36,016,886
Department of Health	82,113,697	143,459,727	-	55,336,498	280,909,922	9,798,822	749,340	-	(9,306,321)	1,241,842	91,912,519	144,209,067	-	46,030,177	282,151,764
Department of Human Settlements and Urban Developm	986,867	3,310,170	-	852,564	5,149,602	182,015	-	-	-	182,015	1,168,882	3,310,170	-	852,564	5,331,617
Department of Information and Communications Tech.	1,252,185	10,099,467	-	3,081,153	14,432,805	208,375	2,500,000	-	-	2,708,375	1,460,560	12,599,467	-	3,081,153	17,141,180
Department of the Interior and Local Government	227,792,282	41,859,775	-	18,903,753	288,555,810	17,000,435	31,497	-	-	17,031,932	244,792,717	41,891,273	-	18,903,753	305,587,742
Department of Justice	23,769,548	11,373,377	-	10,871,966	46,014,892	2,963,561	1,088,571	-	760,265	4,812,397	26,733,109	12,461,948	-	11,632,231	50,827,289
Department of Labor and Employment	7,363,441	44,767,584	-	5,003,614	57,134,639	1,290,043	361	-	-	1,290,404	8,653,484	44,767,945	-	5,003,614	58,425,043
Department of Migrant Workers	2,360,869	8,200,546	-	653,823	11,215,238	180,527	(27,000)	-	27,000	180,527	2,541,396	8,173,547	-	680,823	11,395,765
Department of National Defense	163,551,336	87,104,802	-	52,018,594	302,674,732	34,111,558	1,795,753	-	578,107	36,485,417	197,662,894	88,900,555	-	52,596,700	339,160,149
Department of Public Works and Highways	12,117,847	11,963,333	-	1,227,671,267	1,251,752,447	2,266,543	63,099	-	64,059,489	66,389,131	14,384,390	12,026,433	-	1,291,730,756	1,318,141,578
Department of Science and Technology	4,656,229	21,710,546	-	3,632,001	29,998,776	658,516	1,944	-	150	660,610	5,314,745	21,712,490	-	3,632,151	30,659,386
Department of Social Welfare and Development	11,073,899	211,469,307	-	1,839,987	224,383,193	410,580	(2,637,397)	-	-	(2,226,818)	11,484,479	208,831,910	-	1,839,987	222,156,376
Department of Tourism	713,890	3,012,694	-	537,825	4,264,409	106,001	-	-	-	106,001	1,891,891	3,012,694	-	537,825	4,370,409
Department of Trade and Industry	2,880,451	6,421,393	-	1,480,470	10,782,313	476,238	21,321	-	-	497,559	3,356,689	6,442,714	-	1,480,470	11,279,872
Department of Transportation	26,837,472	24,174,534	7,388	78,407,492	129,426,886	2,237,697	824,116	-	66,780	3,128,593	29,075,169	24,998,650	7,388	78,474,272	132,555,479
National Economic and Development Authority	3,228,587	9,308,009	-	1,954,891	14,491,488	578,783	10,821	-	-	589,604	3,807,370	9,318,831	-	1,954,891	15,081,092
Presidential Communications Office	950,871	1,186,881	-	123,971	2,261,723	172,440	-	-	-	172,440	1,123,311	1,186,881	-	123,971	2,434,164
Other Executive Offices	6,805,541	74,821,857	-	8,110,704	89,738,103	1,175,742	2,200,402	-	15,830	3,391,974	7,981,283	77,022,259	-	8,126,534	93,130,076
The Judiciary	40,054,222	14,387,959	-	8,278,167	62,720,348	3,602,026	(42,166)	-	-	3,559,860	43,656,248	14,345,793	-	8,278,167	66,280,208
Civil Service Commission	1,559,517	756,192	-	486,511	2,802,220	256,393	-	-	-	256,393	1,815,910	756,192	-	486,511	3,058,613
Commission on Audit	11,512,386	1,041,607	-	168,298	12,722,290	2,107,505	-	-	-	2,107,505	13,619,891	1,041,607	-	168,298	14,829,795
Commission on Elections	6,427,583	34,653,888	-	4,926,304	46,007,774	650,281	(104,090)	-	21,298	567,490	7,077,864	34,549,798	-	4,947,602	46,575,264
Office of the Ombudsman	3,280,768	2,258,252	-	515,129	6,054,149	242,445	-	-	-	242,445	3,523,213	2,258,252	-	515,129	6,296,594
Commission on Human Rights	530,080	479,376	-	215,427	1,224,883	96,035	-	-	-	96,035	626,115	479,376	-	215,427	1,320,918
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,312,041,974	1,188,737,832	38,298	1,645,877,127	4,146,695,232	196,940,538	41,285,285	-	2,690,288	240,916,111	1,508,982,512	1,230,023,117	38,298	1,648,567,415	4,387,611,342
Current Year Budget	1,309,650,860	1,016,133,397	37,961	1,368,404,728	3,694,226,946	196,799,450	41,434,645	-	2,062,083	240,296,178	1,506,450,310	1,057,568,042	37,961	1,370,466,811	3,934,523,124
Continuing Appropriations	2,391,114	172,604,435	337	277,472,399	452,468,286	141,088	(149,360)	-	628,205	619,932	2,532,202	172,455,075	337	278,100,603	453,088,218
B. SPECIAL PURPOSE FUNDS (SPFs)	253,687,016	227,767,237	-	62,123,369	543,577,621	(120,188,501)	1,143,855,403	-	633,325	1,024,300,226	133,498,515	1,371,622,640	-	62,756,693	1,567,877,848
Current Year Budget	253,687,016	216,332,895	-	56,917,814	526,937,725	(120,188,501)	1,143,890,729	-	1,217,931	1,024,920,159	133,498,515	1,360,223,624	-	58,135,745	1,551,857,884
Government-Owned and Controlled Corporations (GOCCs)	-	125,712,925	-	1,714,587	127,427,512	371,302	23,202,048	-	122,442	23,695,792	371,302	148,914,973	-	1,837,029	151,123,304
Allocation to LGUs (including BARM and MMDA)	63,040	70,706,649	-	5,888,477	76,658,166	177,796	1,120,693,393	-	1,095,489	1,121,966,679	240,836	1,191,400,042	-	6,983,966	1,198,624,845
Other SPFs	253,623,976	19,913,321	-	49,314,750	322,852,047	(120,737,600)	(4,713)	-	-	(120,742,312)	132,886,376	19,908,608	-	49,314,750	202,109,735
Continuing Appropriations	-	11,434,342	-	5,205,555	16,639,896	-	(35,326)	-	(584,607)	(619,932)	-	11,399,016	-	4,620,948	16,019,964
C. AUTOMATIC APPROPRIATIONS	69,520,992	1,151,677,529	848,030,688	35,930,420	2,105,159,629	(69,584,207)	(1,154,312,510)	-	(1,552,896)	(1,225,449,614)	(63,215)	(2,634,981)	848,030,688	34,377,524	879,710,015
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	-	28,700,000
Interest Payments	-	-	848,030,688	-	848,030,688	-	-	-	-	-	-	-	848,030,688	-	848,030,688
Other Automatic	69,520,992	1,151,677,529	-	7,230,420	1,228,428,941	(69,584,207)	(1,154,312,510)	-	(1,552,896)	(1,225,449,614)	(63,215)	(2,634,981)	-	5,677,524	2,979,327
GRAND TOTAL	1,635,249,982	2,568,182,598	848,068,986	1,743,930,915	6,795,432,482	7,167,829	30,828,177	-	1,770,716	39,766,723	1,642,417,812	2,599,010,775			

FY 2025 STATEMENT OF APPROPRIATIONS, ALLO
JANUARY 1 - MARCH 31, 2025
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	15,421,219	30,981,059	-	10,517,152	56,919,429	88,517	37,511	-	67	126,095	15,332,702	30,943,548	-	10,517,085	56,793,334	0.2%	105,645	83.8%	-
Office of the President	1,393,168	15,243,624	-	1,951,401	18,588,193	325,925	1,715,242	-	54,588	2,095,756	1,067,243	13,528,382	-	1,896,813	16,492,438	11.3%	1,913,715	91.3%	-
Office of the Vice-President	199,705	471,038	-	79,280	750,023	39,516	64,544	-	10,266	114,327	160,188	406,494	-	69,014	635,697	15.2%	79,254	69.3%	158,567
Department of Agrarian Reform	6,324,139	6,831,470	-	311,506	13,467,116	-	-	-	-	-	6,324,139	6,831,470	-	311,506	13,467,116	0.0%	-	0.0%	-
Department of Agriculture	7,112,363	62,060,765	-	34,985,464	104,158,591	239,689	648,601	-	41,846	930,136	6,872,674	61,412,163	-	34,943,618	103,228,455	0.9%	500,035	53.8%	17,068,554
Department of Budget and Management	1,226,422	2,062,766	-	239,575	3,528,763	239,575	225,625	-	59,368	574,674	936,741	1,837,141	-	180,207	2,954,089	16.3%	379,698	66.1%	-
Department of Education	609,873,646	192,891,396	-	8,645,059	811,410,101	130,042,975	26,295,574	-	1,742,519	158,081,068	479,830,671	166,595,822	-	6,902,541	653,329,033	19.5%	141,598,386	89.6%	41,196,173
State Universities and Colleges	68,187,670	20,921,758	-	14,840,828	103,950,255	14,767,444	6,361,746	-	3,600,311	24,729,502	53,420,225	14,560,012	-	11,240,516	79,220,753	23.8%	18,194,392	73.6%	39,933,465
Department of Energy	831,777	1,688,869	-	742,188	3,262,834	-	-	-	-	-	831,777	1,688,869	-	742,188	3,262,834	0.0%	-	0.0%	9,640
Department of Environment and Natural Resources	11,842,664	13,328,794	-	4,442,276	29,613,734	2,674,216	3,643,812	-	1,383,960	7,701,988	9,168,448	9,684,982	-	3,058,316	21,911,747	26.0%	4,189,441	54.4%	392,371
Department of Finance	14,645,626	47,598,213	30,911	6,714,711	68,989,461	3,289,763	38,826,548	28,605	2,689,867	43,410,763	11,355,864	8,771,665	2,306	5,448,864	25,578,698	62.9%	38,504,326	88.7%	6,810
Department of Foreign Affairs	10,166,759	13,544,694	-	3,460,621	27,172,074	5,797,844	6,416,577	-	771,764	12,986,185	4,368,914	7,128,117	-	2,688,857	14,185,888	47.8%	5,150,426	39.7%	8,844,813
Department of Health	91,912,519	129,678,023	-	30,575,186	252,165,729	20,425,335	33,414,485	-	4,853,631	58,693,451	71,487,185	96,263,539	-	25,721,555	193,472,278	23.3%	27,712,423	47.2%	29,986,035
Department of Human Settlements and Urban Developm	1,168,882	2,913,328	-	832,153	4,914,364	268,436	344,355	-	122,943	735,735	900,446	2,568,973	-	709,210	4,178,629	15.0%	455,740	61.9%	417,253
Department of Information and Communications Tech.	1,460,560	10,511,947	-	961,153	12,933,660	353,052	1,795,911	-	180,110	2,329,073	1,107,508	8,716,036	-	781,043	10,604,587	18.0%	548,538	23.6%	4,207,520
Department of the Interior and Local Government	236,801,539	39,732,270	-	17,324,884	293,858,693	77,619,751	9,177,280	-	5,223,876	92,020,908	159,181,788	30,554,990	-	12,101,007	201,837,785	31.3%	86,041,529	93.5%	11,729,049
Department of Justice	25,429,724	12,403,948	-	11,449,231	49,282,904	5,093,280	1,834,736	-	113,522	7,041,538	20,336,444	10,569,212	-	11,335,709	42,241,366	14.3%	6,249,583	88.8%	1,544,385
Department of Labor and Employment	8,653,484	38,753,174	-	4,913,581	52,320,239	2,014,892	7,628,445	-	235,657	9,878,995	6,638,591	31,124,729	-	4,677,924	42,441,245	18.9%	6,426,503	65.1%	6,104,804
Department of Migrant Workers	2,541,396	7,969,400	-	639,523	11,150,318	824,680	1,876,067	-	62,461	2,763,207	1,716,716	6,093,333	-	577,062	8,387,111	24.8%	1,581,309	57.2%	245,447
Department of National Defense	193,034,794	87,011,440	-	51,805,768	331,852,002	50,554,087	22,400,599	11	2,221,094	75,175,791	142,480,707	64,610,840	(11)	49,584,674	256,676,211	22.7%	54,304,946	72.2%	7,308,147
Department of Public Works and Highways	14,384,390	12,026,433	-	1,249,427,722	1,275,838,545	3,063,752	2,333,227	-	586,666,180	592,063,159	11,320,638	9,693,206	-	662,761,542	683,775,386	46.4%	75,146,568	12.7%	42,303,034
Department of Science and Technology	5,246,821	21,527,790	-	3,509,251	30,283,862	1,178,490	6,445,676	-	841,655	8,465,820	4,068,331	15,082,114	-	2,667,596	21,818,041	28.0%	5,916,070	69.9%	375,524
Department of Social Welfare and Development	11,473,287	194,184,721	7,388	1,689,937	207,347,945	3,151,797	65,972,028	-	436,252	69,560,077	8,321,489	128,212,693	-	1,253,685	137,787,868	33.5%	50,827,334	73.1%	14,808,431
Department of Tourism	819,891	2,150,353	-	496,711	3,466,954	236,627	610,577	-	78,411	925,615	583,264	1,539,776	-	423,800	2,541,339	26.7%	410,354	44.3%	903,455
Department of Trade and Industry	3,356,689	5,401,602	-	1,420,820	10,179,110	849,388	1,521,340	-	163,779	2,534,506	2,507,302	3,880,262	-	1,257,041	7,644,604	24.9%	1,482,440	58.5%	1,100,762
Department of Transportation	29,075,169	24,458,414	7,388	61,364,318	114,905,289	4,999,649	1,374,828	-	698,317	7,072,793	24,075,520	23,083,586	7,388	60,666,001	107,832,495	6.2%	5,185,352	73.3%	17,650,191
National Economic and Development Authority	3,807,370	9,288,234	-	1,925,891	15,021,495	899,778	1,761,060	-	144,450	2,805,289	2,907,591	7,527,173	-	1,781,441	12,216,206	18.7%	1,935,427	69.0%	59,597
Presidential Communications Office	1,123,311	1,170,427	-	122,171	2,415,910	245,784	158,400	-	14,781	418,964	877,528	1,012,027	-	107,391	1,996,946	17.3%	382,581	91.3%	18,254
Other Executive Offices	7,979,641	51,330,053	-	7,836,471	67,146,165	1,826,721	7,261,361	-	566,135	9,654,217	6,152,919	44,068,692	-	7,270,337	57,491,948	14.4%	5,823,673	60.3%	25,983,911
The Judiciary	43,656,248	14,345,793	-	8,278,167	66,280,208	10,473,363	2,946,204	-	994,725	14,414,293	33,182,885	11,399,589	-	7,283,441	51,865,915	21.7%	13,697,096	95.0%	-
Civil Service Commission	1,815,910	756,192	-	486,511	3,058,613	396,011	169,221	-	64,628	629,859	1,419,899	586,972	-	421,883	2,428,754	20.6%	625,240	99.3%	-
Commission on Audit	13,619,891	1,041,607	-	168,298	14,829,795	3,201,949	278,950	-	46,743	3,527,642	10,417,942	762,657	-	121,555	11,302,154	23.8%	3,262,970	92.5%	-
Commission on Elections	7,077,305	34,543,357	-	4,922,602	46,543,264	1,369,103	7,718,741	-	631,665	9,719,510	5,708,202	26,824,616	-	4,290,937	36,823,755	20.9%	4,925,754	50.7%	32,000
Office of the Ombudsman	3,523,213	2,258,252	-	515,129	6,296,594	-	-	-	-	-	3,523,213	2,258,252	-	515,129	6,296,594	0.0%	-	0.0%	-
Commission on Human Rights	626,115	448,195	-	215,427	1,289,737	142,164	105,741	-	21,198	269,103	483,951	342,453	-	194,229	1,020,634	20.9%	245,089	91.1%	31,181
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,455,813,307	1,111,529,399	38,298	1,547,810,967	4,115,191,971	346,743,660	261,365,013	28,616	613,312,751	1,221,450,040	1,109,069,647	850,164,386	9,683	934,498,215	2,893,741,931	29.7%	563,801,836	46.2%	272,419,371
Current Year Budget	1,453,281,105	943,773,053	37,961	1,279,546,147	3,676,638,266	346,445,981	226,555,188	28,605	520,336,715	1,093,366,489	1,106,835,124	717,217,864	9,356	759,209,433	2,583,271,777	29.7%	534,871,282	48.9%	257,884,858
Continuing Appropriations	2,532,202	167,756,346	337	268,264,819	438,553,705	297,680	34,809,824	11	92,976,037	128,083,551	2,234,523	132,946,522	327	175,288,783	310,470,154	29.2%	28,930,554	22.6%	14,534,513
B. SPECIAL PURPOSE FUNDS (SPFs)	612,138	1,268,435,844	-	5,477,076	1,274,525,059	552,756	1,203,926,737	-	3,634,180	1,208,113,673	59,382	64,509,107	-	1,842,897	66,411,386	94.8%	314,112,095	26.0%	293,352,789
Current Year Budget	612,138	1,262,962,815	-	5,450,995	1,269,025,948	552,756	1,198,493,520	-	3,634,180	1,202,680,456	59,382	64,469,294	-	1,816,816	66,345,492	94.8%	308,679,282	25.7%	282,831,935
Government-Owned and Controlled Corporations (GOCCs)	371,302	135,918,468	-	1,837,029	138,126,799	371,302	135,918,468	-	1,837,029	138,126,799	-	-	-	-	-	100.0%	22,102,000	16.0%	12,996,505
Allocation to LGUs (including BARMM and MMDA)	240,836	1,127,044,347	-	3,613,966	1,130,899,149	181,454	1,062,575,052	-	1,797,151	1,064,553,657	59,382	64,469,294	-	1,816,816	66,345,492	94.1%	286,577,282	26.9%	67,725,696
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	202,109,735
Continuing Appropriations	-	5,473,029	-	26,081	5,499,110	-	5,433,217	-	-	5,433,217	-	39,813	-	26,081	65,894	98.8%	5,432,813	100.0%	10,520,854
C. AUTOMATIC APPROPRIATIONS	-	-	241,001,000	555,000	241,556,000	-	-	241,001,000	555,000	241,556,000	-	-	-	-	-	100.0%	241,556,000	100.0%	638,154,015
Net Lending	-	-	-	555,000	555,000	-	-	-	555,000	555,000	-	-	-	-	-	100.0%	555,000	100.0%	28,145,000
Interest Payments	-	-	241,001,000	-	241,001,000	-	-	241,001,000	-	241,001,000	-	-	-	-	-	100.0%	241,001,000	100.0%	607,029,688
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,979,327
GRAND TOTAL	1,456,425,446	2,379,965,243	241,039,298	1,553,843,043	5,631,273,029	347,296,417	1,465,291,750	241,029,616	617,501,931	2,671,119,713	1,109,129,029	914,673,493	9,683	936,341,112	2,960,153,317	47.4%	1,119,469,931	41.9%	1,203,926,176
GRAND TOTAL BY FUNDING SOURCE:	1,456,425,446	2,379,965,243	241,039,298	1,553,843,043	5,631,273,029	347													

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2025
Status of Agency Submission as of May 28, 2025

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
Congress of the Philippines					
Senate	-	-	-	✓	No Submission
Senate Electoral Tribunal	✓	-	-	-	
Commission on Appointments	-	-	-	✓	No Submission
House of Representatives	-	-	-	✓	No Submission
House of Representatives Electoral Tribunal	✓	-	-	-	
Office of the President					
The President's Offices	✓	-	-	-	
Office of the Vice-President					
Office of the Vice-President	✓	-	-	-	
Department of Agrarian Reform					
Office of the Secretary	-	-	-	✓	No Submission
Department of Agriculture					
Office of the Secretary	-	-	-	✓	No Submission
Agricultural Credit Policy Council	-	-	-	✓	No Submission
Bureau of Fisheries and Aquatic Resources	-	-	-	✓	No Submission
Fertilizer and Pesticide Authority	✓	-	-	-	
National Fisheries Research and Development Institute	✓	-	-	-	
National Meat Inspection Service	✓	-	-	-	
Philippine Carabao Center	✓	-	-	-	
Phil. Center for Post-Harvest Dev't. and Mechanization	✓	-	-	-	
Phil. Council for Agriculture and Fisheries	✓	-	-	-	
Phil. Fiber Industry Development Authority	✓	-	-	-	
Department of Budget and Management					
Office of the Secretary	-	✓	-	-	
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-	
Department of Education					
Office of the Secretary	✓	-	-	-	
National Academy of Sports	✓	-	-	-	
Early Childhood Care & Development Council	✓	-	-	-	
National Book Development Board	✓	-	-	-	
National Council for Children's Television	✓	-	-	-	
National Museum	✓	-	-	-	
Philippine High School for the Arts	✓	-	-	-	
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	✓	-	-	-	
Marikina Polytechnic College	✓	-	-	-	
Philippine Normal University	✓	-	-	-	
Philippine State College of Aeronautics	✓	-	-	-	
Polytechnic University of the Philippines	✓	-	-	-	
Rizal Technological University	✓	-	-	-	
Technological University of the Philippines	✓	-	-	-	
University of the Philippines System (The National University)	✓	-	-	-	
Philippine Energy Research and Policy Institute	✓	-	-	-	
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓	-	-	-	
Ilocos Sur Polytechnic State College	✓	-	-	-	
Mariano Marcos State University	✓	-	-	-	
Pangasinan State University	✓	-	-	-	
University of Northern Philippines	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
Cordillera Administrative Region					
Abra State Institute of Science and Technology	✓	-	-	-	
Apayao State College	✓	-	-	-	
Benguet State University	✓	-	-	-	
Ifugao State University	✓	-	-	-	
Kalinga State University	✓	-	-	-	
Mountain Province State University	✓	-	-	-	
Region II - Cagayan Valley					
Batanes State College	✓	-	-	-	
Cagayan State University	✓	-	-	-	
Isabela State University	✓	-	-	-	
Nueva Vizcaya State University	✓	-	-	-	
Quirino State University	✓	-	-	-	
Region III - Central Luzon					
Aurora State College of Technology	✓	-	-	-	
Bataan Peninsula State University	✓	-	-	-	
Bulacan Agricultural State College	✓	-	-	-	
Bulacan State University	✓	-	-	-	
Central Luzon State University	✓	-	-	-	
Don Honorio Ventura State University	✓	-	-	-	
Nueva Ecija University of Science and Technology	✓	-	-	-	
Pampanga State Agricultural University	✓	-	-	-	
Philippine Merchant Marine Academy	✓	-	-	-	
President Ramon Magsaysay University	✓	-	-	-	
Tarlac Agricultural University	✓	-	-	-	
Tarlac State University	✓	-	-	-	
Region IV - A					
Batangas State University	✓	-	-	-	
Cavite State University	✓	-	-	-	
Laguna State Polytechnic University	✓	-	-	-	
Southern Luzon State University	✓	-	-	-	
University of Rizal System	✓	-	-	-	
Region IV - B					
Marinduque State College	✓	-	-	-	
Mindoro State University	✓	-	-	-	
Occidental Mindoro State College	✓	-	-	-	
Palawan State University	✓	-	-	-	
Romblon State University	✓	-	-	-	
Western Philippines University	✓	-	-	-	
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓	-	-	-	
Bicol University	✓	-	-	-	
Camarines Norte State College	✓	-	-	-	
Camarines Sur Polytechnic Colleges	✓	-	-	-	
Catanduanes State University	✓	-	-	-	
Central Bicol State University of Agriculture	✓	-	-	-	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and	✓	-	-	-	
Partido State University	✓	-	-	-	
Sorsogon State College	✓	-	-	-	
Region VI - Western Visayas					
Aklan State University	✓	-	-	-	
Capiz State University	✓	-	-	-	
Carlos Hilado Memorial State University	✓	-	-	-	
Central Philippines State University	✓	-	-	-	
Guimaras State University	✓	-	-	-	
Iloilo Science and Technology University	✓	-	-	-	
Iloilo State University of Fisheries Science and Technology	✓	-	-	-	
Northern Iloilo State University	✓	-	-	-	
State University of Northern Negros	✓	-	-	-	
University of Antique	✓	-	-	-	
West Visayas State University	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
Region VII - Central Visayas					
Bohol Island State University	✓	-	-	-	
Cebu Normal University	✓	-	-	-	
Cebu Technological University	✓	-	-	-	
Negros Oriental State University	✓	-	-	-	
Siquijor State College	✓	-	-	-	
Region VIII - Eastern Visayas					
Biliran Province State University	✓	-	-	-	
Eastern Samar State University	✓	-	-	-	
Eastern Visayas State University	✓	-	-	-	
Leyte Normal University	✓	-	-	-	
Northwest Samar State University	✓	-	-	-	
Palompon State University	✓	-	-	-	
Samar State University	✓	-	-	-	
Southern Leyte State University	✓	-	-	-	
University of Eastern Philippines	✓	-	-	-	
Visayas State University	✓	-	-	-	
Region IX - MAIN					
Basilan State College	✓	-	-	-	
J. H. Cerilles State College	✓	-	-	-	
Jose Rizal Memorial State University	✓	-	-	-	
Western Mindanao State University	✓	-	-	-	
Zamboanga Peninsula Polytechnic State University	✓	-	-	-	
Zamboanga State College of Marine Sciences and Technology	✓	-	-	-	
Region IX - ARMM					
MSU-Tawi-Tawi College of Tech. And Oceanography	✓	-	-	-	
Sulu State College	✓	-	-	-	
Tawi-Tawi Regional Agricultural College	✓	-	-	-	
Region X - Northern Mindanao					
Bukidnon State University	✓	-	-	-	
Camiguin Polytechnic State College	✓	-	-	-	
Central Mindanao University	✓	-	-	-	
MSU-Iligan Institute of Technology	✓	-	-	-	
Northern Bukidnon State College	✓	-	-	-	
Northwestern Mindanao State College of Science and Technology	✓	-	-	-	
University of Science and Technology of Southern Philippines-Cagayan de Oro Campus	✓	-	-	-	
University of Science and Technology of Southern Philippines-Claveria Campus	✓	-	-	-	
Region XI - Davao Region					
Davao de Oro State College	✓	-	-	-	
Davao del Norte State College	✓	-	-	-	
Davao del Sur State College	✓	-	-	-	
Davao Oriental State University	✓	-	-	-	
Southern Philippine Agri-Business and Marine and Aquatic School of Technology	✓	-	-	-	
University of Southeastern Philippines	✓	-	-	-	
Region XII - MAIN					
Cotabato Foundation College of Science & Technology	✓	-	-	-	
South Cotabato State College	✓	-	-	-	
Sultan Kudarat Polytechnic State College	✓	-	-	-	
University of Southern Mindanao	✓	-	-	-	
Region XII - ARMM					
Adiong Memorial State College	✓	-	-	-	
Cotabato State University	✓	-	-	-	
Mindanao State University	✓	-	-	-	
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓	-	-	-	
Caraga State University	✓	-	-	-	
North Eastern Mindanao State University	✓	-	-	-	
Surigao del Norte State University	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
Department of Energy					
Office of the Secretary	-	-	-	✓	No Submission
Department of Environment and Natural Resources					
Office of the Secretary	✓	-	-	-	
Environmental Management Bureau	✓	-	-	-	
Mines and Geo-Sciences Bureau	✓	-	-	-	
National Mapping and Resource Information Authority	✓	-	-	-	
National Water Resources Board	✓	-	-	-	
Palawan Council for Sustainable Development Staff	✓	-	-	-	
Department of Finance					
Office of the Secretary	✓	-	-	-	
Bureau of Customs	✓	-	-	-	
Bureau of Internal Revenue	-	✓	-	-	
Bureau of Local Government Finance	-	-	✓	-	10/16 Operating Units submitted
Bureau of the Treasury	-	✓	-	-	
Central Board of Assessment Appeals	✓	-	-	-	
Insurance Commission	✓	-	-	-	
National Tax Research Center	✓	-	-	-	
Privatization and Management Office	✓	-	-	-	
Department of Foreign Affairs					
Office of the Secretary	✓	-	-	-	
Foreign Service Institute	✓	-	-	-	
Technical Cooperation Council of the Philippines	✓	-	-	-	
UNESCO National Commission of the Philippines	✓	-	-	-	
Presidential Commission on Visiting Forces	✓	-	-	-	
Department of Health					
Office of the Secretary	-	✓	-	-	
National Nutrition Council	✓	-	-	-	
Philippine National AIDS Council	✓	-	-	-	
Department of Human Settlements and Urban Development					
Office of the Secretary	✓	-	-	-	
Human Settlement Adjudication Commission	✓	-	-	-	
Department of Information and Communications Technology					
Office of the Secretary	✓	-	-	-	
Cybercrime Investigation and Coordination Center	✓	-	-	-	
National Telecommunications Commission	-	-	-	✓	No Submission
National Privacy Commission	✓	-	-	-	
Department of the Interior and Local Government					
Office of the Secretary	✓	-	-	-	
Bureau of Fire Protection	✓	-	-	-	
Bureau of Jail Management and Penology	✓	-	-	-	
Local Government Academy	✓	-	-	-	
National Police Commission	✓	-	-	-	
Philippine National Police	-	✓	-	-	
Philippine Public Safety College	✓	-	-	-	
National Commission on Muslim Filipinos	-	-	-	✓	No Submission
National Youth Commission	✓	-	-	-	
Philippine Commission on Women	✓	-	-	-	
Department of Justice					
Office of the Secretary	✓	-	-	-	
Bureau of Corrections	-	-	✓	-	5/6 Operating Units submitted
Bureau of Immigration	✓	-	-	-	
Land Registration Authority	✓	-	-	-	
National Bureau of Investigation	-	✓	-	-	
Office of the Government Corporate Counsel	✓	-	-	-	
Office of the Solicitor General	✓	-	-	-	
Parole and Probation Administration	✓	-	-	-	
Presidential Commission on Good Government	✓	-	-	-	
Public Attorney's Office	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
Office for Alternative Dispute Resolution	-	-	✓	-	No Obligation for Continuing Appropriations
Department of Labor and Employment					
Office of the Secretary	✓	-	-	-	-
Institute for Labor Studies	✓	-	-	-	-
National Conciliation and Mediation Board	✓	-	-	-	
National Labor Relations Commission	✓	-	-	-	-
National Wages and Productivity Commission	✓	-	-	-	-
Professional Regulations Commission	✓	-	-	-	-
Technical Education and Skills Development Authority	✓	-	-	-	-
Department of Migrant Workers					
Office of the Secretary	✓	-	-	-	-
Overseas Workers Welfare Administration	✓	-	-	-	-
Department of National Defense					
Office of the Secretary	✓	-	-	-	
Armed Forces of the Philippines					
General Headquarters	✓	-	-	-	
Philippine Air Force	✓	-	-	-	
Philippine Army	✓	-	-	-	
Philippine Navy	✓	-	-	-	
Government Arsenal	✓	-	-	-	
National Defense College of the Philippines	✓	-	-	-	
Office of Civil Defense	✓	-	-	-	
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)	✓	-	-	-	
Veterans Memorial Medical Center	✓	-	-	-	
Department of Public Works and Highways					
Office of the Secretary	-	✓	-	-	
Department of Science and Technology					
Office of the Secretary	✓	-	-	-	
Advanced Science and Technology Institute	✓	-	-	-	
Food and Nutrition Research Institute	✓	-	-	-	
Forest Products Research and Development Institute	✓	-	-	-	
Industrial Technology Development Institute	✓	-	-	-	
Metals Industry Research and Development Center	✓	-	-	-	
National Academy of Science and Technology	✓	-	-	-	
National Research Council of the Philippines	✓	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓	-	-	-	
Philippine Council for Health Research & Development	✓	-	-	-	
Philippine Council for Industry, Energy and Emerging Technology Research and Development	✓	-	-	-	
Philippine Institute of Volcanology and Seismology	✓	-	-	-	
Philippine Nuclear Research Institute	✓	-	-	-	
Philippine Science High School	✓	-	-	-	
Philippine Textile Research Institute	✓	-	-	-	
Science Education Institute	✓	-	-	-	
Science and Technology Information Institute	✓	-	-	-	
Technology Application and Promotion Institute	✓	-	-	-	
Department of Social Welfare and Development					
Office of the Secretary	✓	-	-	-	
Council for the Welfare of Children	✓	-	-	-	
National Authority for Child Care	✓	-	-	-	
National Council on Disability Affairs	✓	-	-	-	
Juvenile Justice and Welfare Council	✓	-	-	-	
National Anti-Poverty Commission	✓	-	-	-	
Presidential Commission for the Urban Poor	✓	-	-	-	
Department of Tourism					
Office of the Secretary	✓	-	-	-	
Intramuros Administration	✓	-	-	-	
National Parks Development Committee	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
Philippine Commission on Sports Scuba Diving	✓	-	-	-	
Department of Trade and Industry					
Office of the Secretary	-	✓	-	-	
Board of Investments	✓	-	-	-	
Construction Industry Authority of the Philippines	✓	-	-	-	
Cooperative Development Authority	-	✓	-	-	
Philippine Trade Training Center	✓	-	-	-	
Design Center of the Philippines	✓	-	-	-	
Department of Transportation					
Office of the Secretary	-	-	-	✓	No Submission
Philippine Coast Guard	✓	-	-	-	
Civil Aeronautics Board	✓	-	-	-	
Maritime Industry Authority	✓	-	-	-	
Office of Transportation Cooperatives	✓	-	-	-	
Office of Transportation Security	✓	-	-	-	
Toll Regulatory Board	✓	-	-	-	
National Economic and Development Authority					
Office of the Secretary	✓	-	-	-	
Philippine Statistics Authority	✓	-	-	-	
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-	-	-	
Public-Private Partnership Center	✓	-	-	-	
Philippine Statistical Research and Training Center	✓	-	-	-	
Tariff Commission	✓	-	-	-	
Commission on Population	✓	-	-	-	
Presidential Communications Office					
Presidential Communications Office (Proper)	✓	-	-	-	-
Bureau of Communications Services	✓	-	-	-	-
National Printing Office	✓	-	-	-	-
News and Information Bureau	✓	-	-	-	-
Philippine Information Agency	✓	-	-	-	-
Presidential Broadcast Service - Bureau of Broadcast Services	✓	-	-	-	-
Presidential Broadcast Staff (RTVM)	✓	-	-	-	-
Other Executive Offices					
Anti-Money Laundering Council	✓	-	-	-	-
Anti-Red Tape Authority	✓	-	-	-	
Climate Change Commission	✓	-	-	-	
Commission on the Filipino Overseas	-	-	✓	-	No Obligation for Continuing Appropriations
Commission on Higher Education	✓	-	-	-	
Commission on the Filipino Language	✓	-	-	-	
Dangerous Drugs Board	✓	-	-	-	
Energy Regulatory Commission	✓	-	-	-	
Film Development Council of the Philippines	-	-	-	✓	No Submission
Games and Amusements Board	✓	-	-	-	
Governance Commission for Gov't-Owned or Controlled Corporations	✓	-	-	-	
Mindanao Development Authority	✓	-	-	-	
Movie and Television Review and Classification Board	✓	-	-	-	
National Commission for Culture and the Arts	-	-			
National Commission for Culture and the Arts (Proper)	✓	-	-	-	
National Historical Commission of the Philippines	✓	-	-	-	
The National Library of the Philippines	✓	-	-	-	
National Archives of the Philippines	✓	-	-	-	
National Intelligence Coordinating Agency	✓	-	-	-	
National Security Council	✓	-	-	-	
Optical Media Board (formerly VRB)	✓	-	-	-	
Office of the Presidential Adviser on Peace, Reconciliation and Unity	✓	-	-	-	
Philippine Drug Enforcement Agency	✓	-	-	-	
Philippine Racing Commission	✓	-	-	-	
Philippine Sports Commission	✓	-	-	-	
Presidential Legislative Liaison Office	✓	-	-	-	
Presidential Management Staff	✓	-	-	-	
Philippine Competition Commission	✓	-	-	-	
Philippine Space Agency	✓	-	-	-	
National Commission of Senior Citizens	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			
National Commission on Indigenous People	✓	-	-	-	
Marawi Compensation Board	✓	-	-	-	
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba and Tublay Development Au	✓	-	-	-	
National Amnesty Commission	✓	-	-	-	
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	✓	-	-	-	
Presidential Electoral Tribunal	✓	-	-	-	
Sandiganbayan	✓	-	-	-	
Court of Appeals	✓	-	-	-	
Court of Tax Appeals	✓	-	-	-	
Civil Service Commission					
Civil Service Commission (Proper)	✓	-	-	-	-
Career Executive Service Board	✓	-	-	-	
Commission on Audit	-	-	✓	-	16/17 Operating Units submitted
Commission on Elections	✓	-	-	-	-
Office of the Ombudsman	-	-	-	✓	
Commission on Human Rights	-	-	-	-	
Commission on Human Rights - Proper	✓	-	-	-	
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-	
ALGU					
Metropolitan Manila Development Authority	✓	-	-	-	
Total	291	9	5	13	
Percentage of Submission	91.51%	2.83%	1.57%	4.09%	