_	
FY 2024 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1 - DECEMBER 31, 2024 (In Thousand Pesos)	OTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY)
PARTICULARS	APPROPRIATIONS (2024 GAA, AUTOMATIC APPROPRIATIONS, 2023 UNUSED APPROPRIATIONS [UNREL

### PARTICLEAS PRINCE PRI	(In Thousand Pesos)															
PARTICIALAS PARTICIALAS 1900 1			FY 2024 AVAILABLE APPROPRIATIONS									ı				
Company of Pringeries 1,251-262 2,262.001 12,205.001 20,205.	PARTICULARS		ATIC APPROPRIAT	IONS, 2023 UNUSE	D APPROPRIATIO	NS [UNRELEASED		er Special Provisions	s in the GAA, Mo from SPFs, Un	odification of Allotr		TOTAL AVAILABLE APPROPRIATIONS				
Continue		PS	MOOE	FINEX	co	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	co	Total
Che of the Co-Section 10(1) 10 10 10 10 10 10 10 10				-				-	-	4,024				-		
Degreement of Agreement Ag				-				(75,631)	-	-				-		
Total Process Section				-				- 0.074.000	-	-				-		
Search of Marganetic Number 1,955.06 1,971.00 1,981.00 1				- 5					-							
Commerce of Education Commerce Commerc				5												
See Herman van Cologue 9 20 20 20 20 21 20 20 20 20 20 20 20 20 20 20 20 20 20				-					-					-		
Seatherned of Burger Seatherned Charger Seath				-					-					-		
Comment of Flames 1181111 2020000 723,167 5395.05 2240000 224				-					-					-		
Separation of Princips Allows Separation				-					-					-		
Segment of President Companies and Under Develope 196,095 (1976) 197,097,003 (1976) 197,0									-							
Segationer of Private Selberson as Video Designay 197.083 9.5181 197.083 9.5181				2,693					-	(999)				2,693		
Description of Information as Communications feed 1,925,000				-					-					-		
Descriptored of the Nation and Local Conversioner 2020/3010/27 27.02 State 11.07.735 27.02 State 11.07.735 27.02 State 11.07.735 27.02 State 11.07.735 27.02 State 2				-					-					-		
Department of Justices				-										-		
Department of Labor and Freedyneries 7,756,478 \$7,760,177 \$7,760,178 \$7,200,278 \$7,2				-					_					-		
Department of Nigeral Physioles 2,550,567 164,545,57 727 144,561 72,266,775 727 72,757,775 73,575,775 72,757,775 73,575,775				-					-					-		
Department of Places Works and Injury Part Pa				727					-					727		
Department of Science and Technology 4, 482-374 211,244-17 23,58,700 27,178,161 (1,09),779 (174,099) 59,848 (173,000 55,000 5133 (2015),331 (2,28,600) 2,28,600 10 (2,000) 2,24,600,700 10 (2,000) 2,24,600,700 10 (2,000) 2,24,600,700 10 (2,000) 2,24,600,700 11,74,700 11,84,920 11,25,900 14,312,244 12,34,920 13,54,14,14,14,14,14,14,14,14,14,14,14,14,14	Department of National Defense	143,975,789	73,656,169	32	28,179,377	245,811,367	78,961,468	11,712,941	-	49,339,906	140,014,315	222,937,257	85,369,110	32	77,519,283	385,825,682
Department of South Welfare and Development 1885;355 241,027.56	Department of Public Works and Highways	11,901,296	7,482,099	-	1,064,487,553	1,083,870,948	3,073,487	13,755,303	-	306,338,327	323,167,118	14,974,783	21,237,402	-	1,370,825,880	1,407,038,065
Department of Tourism	Department of Science and Technology			-					-					-		
Department of Trocks and Incidenty				-					-	567,679	34,131,303			-		
Department Timesportation 23,243,860 22,717.299 8,160 95,180.314 149,1864.83 4,869,176 5,697,864 1,769,774 27,932,776 27,909,854 1,769,774 1,769,7				1,514					-	1				1,514		
National Economic and Development Authority 3.255.153 9.347.459 8.0 1.162.597 1.374.5472 9.309.999 9.3518.680 1.262.597 1.162.598 1.162.	Department of Trade and Industry			-					-					-		
Presidential Communications Office 586,550 1244,686 - 222,550 2.386,760 2.286,760 2.286,760 1.044 1.045 294,875 1.686,500 1.256,333 2.266,600 2.200,000 2.200,	Department of Transportation			8,160					-					8,160		
Commission on Linear Rights 5,622,552 67,320,067 1 8,056,467 81,146,068 17,79,372 42,848,161 (13,837) 6,394,366 7,194,878 1 8,191,630 87,542,247	National Economic and Development Authority	3,235,153	9,347,405	8	1,162,907	13,745,472	930,969	3,518,660	-	2,789	4,452,418	4,166,122	12,866,065	8	1,165,696	
The Muldiculary 40,788,5865 17,256,8713 - 6,595,275 59,440,962 4,569,937 (216,334) - (232,152) 2,221,451 4,535,880 (20,240,539) - 6,608,072 61,692,413 Commission on Fuedros 51,619,739 51,757,758 - 947,799 1,138,485,24 1,486,883 1 1,486,883 1,340,1957 1,006,197 - 927,653 1,334,8524 1,486,883 1 1,146,885 1,340,1957 1,006,197 - 927,653 1,334,720 (16),607 60 (16),607,758 (16),607,758 (17),7	Presidential Communications Office	898,520	1,244,689	-	242,560	2,385,769	270,085	10,744	-	14,045	294,875	1,168,605	1,255,433	-	256,606	
Colf Service Commission Audit 1.151/224 577,102 4 195,255 2,254,558 2,254,601 226,752 - 1 229,577 1,744,674 574,627 4 195,255 2,554,558 2,564,558 2,564,558 1,544,572 - 1 1,545,578 2,5	Other Executive Offices			1					-					1		
Commission on Fuebrois 5,169,79 35,768 5 494,799 4,1285423 1,486,863 - 1,486,863 1,086,197 5,097,865 5,007	,			-				(, , ,	-	(232,152)						
Commission on Elections 5.169,373 35,167,885 947,799 41,285,423 561,581 (288,332) 100,153 392,801 5.751,330 34,878,992 104,799 41,678,224 (178,224 178,224 178,224 179,224 1				4				(2,475)	-	-				4		
Office of the Ombudsman Si 1997/17 2192.544 657.408 6049.588 820.00 (79.812) - 1.811 4.019 3.281.767 2.112.732 669.219 609.3718 Commission on Human Rights 531.586 372.666 1045.599 1.008.537.86 1.008.599 1.008.537.86 1.008.599 1.008.537.86 A. TOTAL NATIONAL GOVERNMENT AGENCIES 1.244.008.019 1.143.333.942 746.293 1.452.811,333 3.842.720.787 325.186.74 186.476.210 380,351.670 882.014.628 1.571.98.748 1.228.80.01,32 1.244.228.488 1.027.166.725 62.312 1.244.512.330 3.555.023.573 325.301.1 174.775.932 383.716.662 885.312.908 1.595.602.000 1.201.942.567 62.312 1.244.512.330 3.555.023.573 325.301.1 174.775.932 383.716.662 885.312.908 1.595.602.000 1.201.942.567 62.312 1.244.512.330 3.555.023.573 325.301.1 174.775.932 383.716.662 885.312.908 1.595.602.000 1.201.942.567 62.312 1.247.243.343 3.008.502.343 3.008.503.573 325.503.71 3.008.503.573 3				-				-	-	-				-		
Commission on Human Rights				-					-	,				-		
A. TOTAL NATIONAL GOVERNMENT AGENCIES Current Year Budget Continuing Appropriations 1,246,009,019 1,142,353,342 1,244,226,485 1,077,167,075 1,246,3287 1,244,222,485 1,077,167,057 1,245,3287 1,245,22485 1,077,167,057 1,245,3287 1,245,22485 1,116,197,217 1,116,197,217 1,083,387				-				(79,812)	-	1,811				-		
Communing Appropriations 1,724,622,486 1,727,667,25 62,312 1,244,512,350 3,316,023,873 326,969,130 3,316,023,873 326,969,130 1,776,532 1,176,187,277 683,981 208,099,183 326,969,183 1,776,776,1776 (2,286,192) 8,701,716 1,593,146 1,278,974,96 683,981 205,253,991 338,386,522 8,882,146,544 683,981 205,253,991 338,386,522 8,882,465,544 683,981 205,253,991 326,699,282,355 (48,656,149) 760,212,062 878,763 1,226,579,379 1,690,7787 1,283,665,929 200,274,281 1,776,242,369 1,776,242,3	Commission on Human Rights	531,588	372,666	-	104,599	1,008,853	138,666	-	-	-	138,666	670,254	372,666	-	104,599	1,147,519
Communing Appropriations 1,724,622,486 1,727,667,25 62,312 1,244,512,350 3,316,023,873 326,969,130 3,316,023,873 326,969,130 1,776,532 1,176,187,277 683,981 208,099,183 326,969,183 1,776,776,1776 (2,286,192) 8,701,716 1,593,146 1,278,974,96 683,981 205,253,991 338,386,522 8,882,146,544 683,981 205,253,991 338,386,522 8,882,465,544 683,981 205,253,991 326,699,282,355 (48,656,149) 760,212,062 878,763 1,226,579,379 1,690,7787 1,283,665,929 200,274,281 1,776,242,369 1,776,242,3	A TOTAL NATIONAL GOVERNMENT AGENCIES	1 246 009 019	1 143 353 942	746 293	1 452 611 533	3 842 720 787	325 186 746	186 476 210		380 351 670	892 014 626	1 571 195 764	1 329 830 152	746 293	1 832 963 204	4 734 735 413
Continuing Appropriations 1.726,533 116,172.77 683,981 208,099,183 226,699,914 (133,389) 11,700,278 (28,65,192) 8,707,178 1,593,164 127,887,495 683,981 205,233,991 335,386,627 8,878,793 1,226,3379 11,228,666,929 11,224,63,387 276,948,402 693,323,393 633,344,319 (171,584,624) 986,186,401 (46,721,513) 78,789,0264 878,763 1,265,879,379 11,228,666,929 (274,2871) 8,700,000 11,224,000,000 11,224,000									-							
B. SPECIAL PURPOSE FUNDS (SPFs) 172,463,387 285,426,544 - 65,563,936 523,453,867 (171,584,624) 980,452,835 - (48,656,149) 760,212,062 878,763 1,255,879,379 - 16,907,787 12,83,656,929 Current Year Budget 172,463,387 279,944,002 - 60,332,530 503,744,319 (171,584,624) 986,186,401 - (46,721,513) 767,880,264 878,763 1,257,134,803 - 13,611,017 1,271,624,583 Corporations (GOCCs) - 180,291,401 - 19,38,552 188,229,953 371,302 53,305,209 - 2,742,871 57,019,381 371,302 240,196,610 - 4,681,423 245,249,344 46,934 949,788,727 - 950,235,660 57,218 1,016,344,412 - 2,764,459 1,019,610,884 MMDA) (178,775,341) - 149,746,344 - 65,563,346 - (178,795,341) - (178,795,341) - (189,463,441) - (178,795,341) - (189,463,441) - (189,464,441) - (189									-							
Current Year Budget 172,463,387 270,948,402 - 66,332,530 503,744,919 (171,584,624) 96,186,401 - (46,721,513) 767,880,264 878,763 1,257,134,803 - 13,611,907 1,271,624,583	* ' ' '			000,001			, , ,			* * * * * * * * * * * * * * * * * * * *				000,001		, ,
Covernment Owned and Controlled Corporations (GOCCs) 186,291,401 - 1,938,552 188,229,953 371,302 53,905,209 - 2,742,871 57,019,381 371,302 240,196,610 - 4,881,423 245,249,334 Corporations (GOCCs) Allocation to LOUs (including BARMM and 60,284 66,555,685 - 2,764,459 69,380,428 446,934 949,788,727 950,235,660 507,218 1,016,344,412 - 2,764,459 1,019,616,088 MMOA) Other SPFs 172,403,103 18,101,316 - 55,629,519 246,133,938 (172,402,860) (17,507,534) - (49,464,384) (293,74,778) 243 593,782 - 6,165,135 6,759,160 Continuing Appropriations - 14,478,142 - 52,231,406 19,709,548 - (5,733,566) - (1,934,636) (7,688,202) - 8,744,576 - 3,296,770 12,041,346 C. AUTOMATIC APPROPRIATIONS 66,537,961 975,001,074 - 2,8700,000 - 2,8700,000 - 2,8700,000 - 2,8700,000 - 2,8700,000 - 2,8700,000	` ,			•	,,		, , ,		-	. , , ,				•		
Corporations (GOCCs) Allocation to LQUs (including BARMM and MMDA) Other SPFs 172,403,103 18,101,316 - 55,629,519 246,133,938 (172,402,860) (17,507,534) - (49,464,844) (239,374,778) 243 593,782 - 6,165,135 6,759,160 Continuing Appropriations - 14,478,142 - 5,231,406 19,709,548 - (5,733,566) - (1,934,635) (7,668,202) - 8,744,576 - 3,296,770 12,041,346 (2,000)		172,463,387		•										•		
Allocation to LGUs (including BARMM and MADA) MMDA) Other SPFs 172.403,103 18,101,316 - 55,629,519 246,133,938 (172.402,860) Continuing Appropriations - 14.478,142 - 5231,406 - 1970,9548 - (5,733,566) - (1,934,636) - (1,934,636) - (1,934,636) - (1,934,636) - (1,934,636) - (1,934,636) - (1,934,636) - (8,637,961) - (8,637,961) - (8,637,961) - (86,537,961) -		-	186,291,401	-	1,938,552	188,229,953	371,302	53,905,209	-	2,742,871	57,019,381	371,302	240,196,610	-	4,681,423	245,249,334
MMDA Other SPFs	. ,															
Other SPFs		60,284	66,555,685	-	2,764,459	69,380,428	446,934	949,788,727	-	-	950,235,660	507,218	1,016,344,412	-	2,764,459	1,019,616,088
Continuing Appropriations	,	470 400 400	40 404 040		FF 000 F40	0.10.100.555	(470 400 000)	(47 507 504)		(40, 404, 204)	(000 074 770)	242	F00 700		0.405.405	0.750.400
C. AUTOMATIC APPROPRIATIONS 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 (66,537,961) 975,001,074 92,842,000 7,121,773 (955,818,808) 763,313,000 28,700,000 2		1/2,403,103		-			(172,402,860)	(, , ,	-	(, , ,	,	243		-		
Net Lending	Continuing Appropriations	-	14,478,142	-	5,231,406	19,709,548	-	(5,/33,566)	-	(1,934,636)	(7,668,202)	-	8,744,576	-	3,296,770	12,041,346
Interest Payments	C. AUTOMATIC APPROPRIATIONS	66,537,961	975,001,074	670,471,000	35,821,773	1,747,831,808	(66,537,961)	(975,001,074)	92,842,000	(7,121,773)	(955,818,808)	-	-	763,313,000	28,700,000	
Other Automatic 66,537,961 975,001,074 - 7,121,773 1,048,660,808 (66,537,961) (975,001,074) - (7,121,773) (1,048,660,808)	Net Lending	-	-	-	28,700,000		-	-	-	-	-	-	-	-	28,700,000	
GRAND TOTAL 1,485,010,367 2,403,781,560 671,217,293 1,553,997,242 6,114,006,462 87,064,161 191,927,971 92,842,000 324,573,748 696,407,879 1,572,074,527 2,595,709,531 764,059,293 1,878,70,990 6,810,414,341 GRAND TOTAL BY FUNDING SOURCE: 1,485,010,367 2,403,781,560 671,217,293 1,553,997,242 6,114,006,462 87,064,161 191,927,971 92,842,000 324,573,748 696,407,879 1,572,074,527 2,595,709,531 764,059,293 1,878,70,990 6,810,414,341 Current Year Budget 1,483,283,834 2,273,116,201 670,533,312 1,340,666,653 5,767,600,000 87,197,529 185,961,258 92,842,000 329,373,576 695,374,364 1,570,481,363 2,459,077,459 763,375,312 1,670,040,229 6,462,974,364 Departments 1,244,282,486 1,027,166,725 62,312 1,244,512,350 3,516,023,873 14,300,926 (18,539,436) - (9,505,103) (13,743,613) 1,258,583,412 1,008,627,289 62,312 1,235,007,247 3,502,280,280 Special Purpose Funds	Interest Payments	-	-	670,471,000	-	670,471,000	-	-	92,842,000	-	92,842,000	-	-	763,313,000	-	763,313,000
GRAND TOTAL BY FUNDING SOURCE: 1,485,010,367 2,403,781,560 671,217,293 1,553,997,242 6,114,006,462 87,064,161 191,927,971 92,842,000 324,573,748 696,407,879 1,572,074,527 2,595,709,531 764,059,293 1,878,570,990 6,810,414,341 Current Year Budget 1,483,283,884 2,273,116,201 670,533,312 1,340,666,653 5,767,600,000 87,197,529 185,961,258 92,842,000 329,373,576 695,374,364 1,570,481,363 2,459,077,459 763,375,312 1,670,040,229 6,462,974,364 Departments 1,244,282,486 1,027,166,725 62,312 1,244,512,350 3,516,023,873 14,300,926 (18,539,436) - (9,505,103) (13,743,613) 1,258,583,412 1,008,627,289 62,312 1,235,007,247 3,502,280,260 Special Purpose Funds 172,463,387 270,948,402 - 60,332,530 503,744,319 0 3,743,613 172,463,387 174,463,387 274,692,015 - 60,332,530 503,744,319 0 3,743,613 172,463,387 174,463,387 274,692,015 - 60,332,530 503,744,319 0 3,743,613 172,463,387 174,463,387 274,692,015 - 60,332,530 503,744,319 0 3,743,613 172,463,387 174,463,387 274,692,015 - 60,332,530 503,744,319 0 3,743,613 172,463,387 174,463,463 174,463,463,464,464,464,464,464,464,464,46	Other Automatic	66,537,961	975,001,074	-	7,121,773	1,048,660,808	(66,537,961)	(975,001,074)	-	(7,121,773)	(1,048,660,808)	-	-	-	-	-
Current Year Budget 1,483,283,834 2,273,116,201 670,533,312 1,340,666,653 5,767,600,000 87,197,529 185,961,258 92,842,000 329,373,576 695,374,364 1,570,481,363 2,459,077,459 763,375,312 1,670,040,229 6,462,974,364 Departments 1,244,282,486 1,027,166,725 62,312 1,244,512,350 3,516,023,873 14,300,926 (18,539,436) - (9,505,103) (13,743,613) 1,258,583,412 1,008,627,289 62,312 1,235,007,247 3,502,280,260 Special Purpose Funds 172,463,387 270,948,402 - 60,332,530 503,744,319 0 3,743,613 172,463,387 274,692,015 - 60,332,530 507,487,932 Automatic Appropriations 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 7,237,376 63,278,585 92,842,000 10,642,267 174,000,228 73,775,337 1,038,279,559 763,313,000 46,464,040 1,921,832,036 Unprogrammed Fund - - - - - - - - <td>GRAND TOTAL</td> <td>1,485,010,367</td> <td>2,403,781,560</td> <td>671,217,293</td> <td>1,553,997,242</td> <td>6,114,006,462</td> <td>87,064,161</td> <td>191,927,971</td> <td>92,842,000</td> <td>324,573,748</td> <td>696,407,879</td> <td>1,572,074,527</td> <td>2,595,709,531</td> <td>764,059,293</td> <td>1,878,570,990</td> <td>6,810,414,341</td>	GRAND TOTAL	1,485,010,367	2,403,781,560	671,217,293	1,553,997,242	6,114,006,462	87,064,161	191,927,971	92,842,000	324,573,748	696,407,879	1,572,074,527	2,595,709,531	764,059,293	1,878,570,990	6,810,414,341
Current Year Budget 1,483,283,834 2,273,116,201 670,533,312 1,340,666,653 5,767,600,000 87,197,529 185,961,258 92,842,000 329,373,576 695,374,364 1,570,481,363 2,459,077,459 763,375,312 1,670,040,229 6,462,974,364 Departments 1,244,282,486 1,027,166,725 62,312 1,244,512,350 3,516,023,873 14,300,926 (18,539,436) - (9,505,103) (13,743,613) 1,258,583,412 1,008,627,289 62,312 1,235,007,247 3,502,280,260 Special Purpose Funds 172,463,387 270,948,402 - 60,332,530 503,744,319 0 3,743,613 172,463,387 274,692,015 - 60,332,530 503,744,319 0 3,743,613 172,463,387 274,692,015 - 60,332,530 503,744,319 0 3,743,613 172,463,387 274,692,015 - 60,332,530 503,744,319 0 3,743,613 172,463,387 274,692,015 - 60,327,913 174,748,318,88 7,237,376 63,278,585 92,842,000 10,642,267 174,000,228 73	GRAND TOTAL BY FUNDING SOURCE:	1.485.010.367	2.403.781.560	671,217,293	1,553,997,242	6.114.006.462	87.064.161	191.927.971	92.842.000	324.573.748	696.407.879	1.572.074.527	2.595.709.531	764.059.293	1.878.570.990	6.810.414.341
Departments 1,244,282,486 1,027,166,725 62,312 1,244,512,350 3,516,023,873 14,309,926 (18,539,436) - (9,505,103) (13,743,613) 1,258,583,412 1,008,627,289 62,312 1,235,007,247 3,502,280,260 Special Purpose Funds 172,463,387 270,948,402 - 60,332,530 503,744,319 0 3,743,613 - (0) 3,743,613 172,463,387 274,692,015 - 60,332,530 507,487,932 Automatic Appropriations 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 7,237,376 63,278,585 92,842,000 10,642,267 174,000,228 73,775,337 1,038,279,659 763,313,000 46,464,040 1,921,832,036 Unprogrammed Fund 65,659,227 137,478,496 - 328,236,412 531,374,136 6						-, ,, -									,,,	
Special Purpose Funds 172,463,387 270,948,402 - 60,332,530 503,744,319 0 3,743,613 - (0) 3,743,613 172,463,387 274,692,015 - 60,332,530 507,487,932 Automatic Appropriations 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 7,237,376 63,278,585 92,842,000 10,642,267 174,000,228 73,775,337 1,038,279,659 763,313,000 46,464,040 1,921,832,036 Unprogrammed Fund - - - - - 65,659,227 137,478,496 - 328,236,412 531,374,136 65,659,227 137,478,496 - 328,236,412 531,374,136 65,659,227 137,478,496 - 328,236,412 531,374,136 65,659,227 137,478,496 - 328,236,412 531,374,136 65,659,227 137,478,496 - 328,236,412 531,374,136 65,659,227 137,478,496 - 328,236,412 531,374,136 65,659,227 137,478,496 - 328,236,412 531,374,136 65,659,227									- ,,							
Automatic Appropriations 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 7,237,376 63,278,585 92,842,000 10,642,267 174,000,228 73,775,337 1,038,279,659 763,313,000 46,464,040 1,921,832,036 Unprogrammed Fund				- 02,012					_					02,012		
Unprogrammed Fund				670 471 000					92 842 000					763 313 000		
Continuing Appropriations 1,726,533 130,665,359 683,981 213,330,589 346,406,462 (133,369) 5,966,712 - (4,799,828) 1,033,515 1,593,164 136,632,071 683,981 208,530,761 347,439,977 Departments - 8,728,092 - 17,168,592 25,896,684 - 1,700 - (1,700) 8,729,792 - 17,166,893 25,896,684 Special Purpose Funds - 14,452,626 - 4,647,980 19,100,606 14,452,626 - 4,647,980 19,100,606 Unobligated Allotment 1,726,533 107,484,641 683,981 191,514,017 301,409,172 (133,369) 5,965,013 - (4,798,129) 1,033,515 1,593,164 113,449,654 683,981 186,715,888 302,442,687		- 00,007,001			50,021,110	1,1-11,001,000								7 00,0 10,000		
Departments - 8,728,092 - 17,168,592 25,896,684 - 1,700 - (1,700) - - 8,729,792 - 17,166,893 25,896,684 Special Purpose Funds - 14,452,626 - 4,647,980 19,100,606 - - - - - - 4,647,980 19,100,606 Unobligated Allotment 1,726,533 107,484,641 683,981 191,514,017 301,409,172 (133,369) 5,965,013 - (4,798,129) 1,033,515 1,593,164 113,449,654 683,981 186,715,888 302,442,687		1.726.533	130,665.359	683.981	213,330.589	346,406,462								683.981		
Special Purpose Funds - 14,452,626 - 4,647,980 19,100,606 - - - - - 14,452,626 - 4,647,980 19,100,606 Unobligated Allotment 1,726,533 107,484,641 683,981 191,514,017 301,409,172 (133,369) 5,965,013 - (4,798,129) 1,033,515 1,593,164 113,449,654 683,981 186,715,888 302,442,687	<u> </u>	.,. 25,556					(.55,550)		_		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,000,.04				
Unobligated Allotment 1,726,533 107,484,641 683,981 191,514,017 301,409,172 (133,369) 5,965,013 - (4,798,129) 1,033,515 1,593,164 113,449,654 683,981 186,715,888 302,442,687		_		-			-	-,,, 50	-	(.,. 55)	-	-		-		
		1.726.533		683.981			(133.369)	5,965.013	-	(4,798,129)	1,033.515	1,593,164		683.981		
	 		. , ,	, ,,,,,,,,	. ,,	,,	(12,230)	.,,.	l .	(,,)	,,	,,	.,,	,	,,	, –,

- Sources of data:
 Available Appropriations Agency Specific Budgets under the 2024 GAA; 2023 Continuing Appropriations (including 2023) unobligated allotments); Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed
- **b. Allotments** DBM data: GAA as-Release Document per NBC No. 592; SARO and GARO releases; and agencies' report on unobligated allotments
- c. Obligations from the submitted SAAODB of the agencies; Obligations for GOCCs, Interest Payment and Net Lending (based on the BTr's Cash Operations Report as of December 31, 2024)
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of April 10, 2025 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance		
Total	316	100.0%		
Complete Submission	313	99.1%		
Partial Submission	1	0.3%		
No Submission	2	0.6%		

FY 2024 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1 - DECEMBER 31, 2024 (In Thousand Pesos)

PARTICULARS			ALLOTMENTS				OBLIGATIONS INCURRED UNOBLIGATED ALLOTMENTS OBLIGATION RATES (% of Obligations over Allotments) MENTS													RATES DISBURSE (% of Obligations MENTS		V	UNRELEASED APPRO.
O STAR - DEBLOS - Inc.	P\$	MOOE 24.892.001	FINEX	10 200 694	Total	PS 10.462.649	MOOE	FINEX	10.636.960	Total	PS 2.024.267	MOOE	FINEX	CO	Total	00.40/	04 027 470	FO C0/					
Congress of the Philippines Office of the President	13,497,016 1,523,861	9.071.224	-	12,209,681 1,832,916	50,598,698 12.428.002	1,503,808	20,964,785 6,788,144	-	10,636,869 1.426.858	42,064,303 9,718,810	3,034,367 20.053	3,927,216 2,283,080		1,572,812 406.058	8,534,395 2,709,192	83.1% 78.2%	24,637,470 9.428.954	58.6% 97.0%	-				
Office of the Vice-President	204,813	1,814,952	_	64,686	2,084,451	196,999	1,559,579	-	26,708	1,783,287	7,813	255,373	-	37,978	301,164	85.6%	1,534,227	86.0%	-				
Department of Agrarian Reform	6,734,723	13,649,248	-	2,728,641	23,112,611	6,726,964	11,121,938	-	2,647,529	20,496,431	7,758	2,527,310	-	81.112	2,616,180	88.7%	14,818,126	72.3%	-				
Department of Agriculture	7,554,727	86,133,153	5		133,282,061	7,489,190	73,822,609	-	30,150,530	111,462,330	65,536	12,310,544	5	9,443,646	21,819,732	83.6%	83,247,779	74.7%	-				
Department of Budget and Management	1,336,379	1,291,794	-	233,599	2,861,772	1,330,301	1,015,304	-	197,520	2,543,126	6,078	276,490	-	36,079	318,646	88.9%	2,125,630	83.6%	- 1				
Department of Education	617,043,730	180,772,625	-	18,223,980	816,040,334	612,281,036	137,275,591	-	10,422,252	759,978,878	4,762,694	43,497,034	-	7,801,728	56,061,456	93.1%	704,341,444	92.7%	990,043				
State Universities and Colleges	70,966,251	40,970,446	-	31,297,443	143,234,140	70,682,960	37,054,302	-	25,635,798	133,373,060	283,291	3,916,144	-	5,661,645	9,861,080	93.1%	105,675,540	79.2%	4,901,573				
Department of Energy Department of Environment and Natural Resources	874,954 12,614,447	1,256,564 11.867,222	-	641,523 4,384,333	2,773,041 28.866.003	874,312 12,591,312	1,189,181 10,777,628	-	589,902 3,486,620	2,653,395 26,855,561	642 23,135	67,383 1.089,594	-	51,621 897,713	119,645 2,010,441	95.7% 93.0%	2,251,830 24,385,021	84.9% 90.8%	17,327				
Department of Environment and Natural Resources Department of Finance	16,183,225	44,328,115	733,149	6,985,554	68,230,043	16,117,259	42,428,160	519,541	4,163,025	63,227,984	65.967	1,899,955	213,608	2,822,529	5,002,058	93.0%	59,474,678	94.1%	11,321				
Department of Finance Department of Foreign Affairs	10,310,474	12,602,391	2,693	2,423,596	25,339,153	10,173,824	9,983,923	515,541	955,635	21,113,382	136,649	2,618,468	2,693	1,467,961	4,225,772	83.3%	16,339,603	77.4%	5,769,603				
Department of Health	94,910,205	178,593,533		37,245,926	310,749,664	94,894,880	159,482,111	-	23,518,305	277,895,296	15,325	19,111,422	-	13,727,622	32,854,368	89.4%	215,190,830	77.4%	-				
Department of Human Settlements and Urban Developm	1,256,709	2,200,704	-	666,430	4,123,843	1,254,064	1,033,512	-	297,604	2,585,180	2,645	1,167,192	-	368,825	1,538,662	62.7%	2,310,784	89.4%	-				
Department of Information and Communications Tech.	1,583,245	12,994,691	-	2,442,826	17,020,762	1,574,143	11,161,674	-	2,074,448	14,810,264	9,102	1,833,017	-	368,378	2,210,498	87.0%	6,974,549	47.1%	-				
Department of the Interior and Local Government	298,997,914	36,396,052	-	16,809,243	352,203,209	298,753,175	33,068,543	-	9,946,100	341,767,818	244,740	3,327,508	-	6,863,143	10,435,391	97.0%	331,611,893	97.0%	212,453				
Department of Justice	28,249,770	8,173,350	-	8,631,112	45,054,231	28,113,496	6,371,979	-	3,610,122	38,095,597	136,273	1,801,371	-	5,020,989	6,958,634	84.6%	34,719,695	91.1%	3,691				
Department of Labor and Employment	9,296,523 2,770,854	58,683,610 13,953,435	727	2,715,963 4,057,282	70,696,096 20,782,298	9,215,891 2.584.030	53,916,382 5,431,397	726	1,286,136 2,480,694	64,418,408 10,496,848	80,633 186.824	4,767,228 8,522,038	-	1,429,827 1,576,588	6,277,688 10,285,450	91.1% 50.5%	57,194,617 9,013,981	88.8% 85.9%	17,654 16,964				
Department of Migrant Workers Department of National Defense	222,513,860	85,369,110	32		385,402,284	2,584,030	77,370,356	726	53,798,085	353,349,911	332,398	7,998,754	0 24	23,721,198	32,052,373	91.7%	303,665,161	85.9%	423,398				
Department of Public Works and Highways	14.974.783	21,237,402	- 32	1,365,603,197	1.401.815.383	14,901,379	16,122,017	-	1,205,469,379	1,236,492,775	73.404	5,115,385	27	160,133,818	165,322,608	88.2%	750,294,158	60.7%	5,222,682				
Department of Science and Technology	5,490,585	20,915,318	-	2,635,033	29,040,936	5,414,753	19,918,965	-	2,195,784	27,529,502	75,832	996,353	-	439,249	1,511,434	94.8%	24,387,496	88.6%	60,554				
Department of Social Welfare and Development	14,312,264	271,935,465	-	2,488,456	288,736,185	14,287,044	265,910,387	-	1,329,908	281,527,338	25,220	6,025,078	-	1,158,548	7,208,847	97.5%	254,274,074	90.3%	2,330				
Department of Tourism	817,964	2,288,032	1,514	666,140	3,773,650	814,574	2,021,594	49	473,465	3,309,682	3,390	266,438	1,465	192,675	463,968	87.7%	2,599,965	78.6%	-				
Department of Trade and Industry	3,536,614	6,467,409	-	1,122,807	11,126,830	3,525,592	5,590,571	-	568,886	9,685,049	11,022	876,837	-	553,922	1,441,781	87.0%	8,740,028	90.2%	-				
Department of Transportation	27,932,786	37,805,183	8,160	155,756,346	221,502,476	27,928,901	32,187,318	7,840	125,616,800	185,740,859	3,886	5,617,865	320	30,139,547	35,761,617	83.9%	85,536,043	46.1%	9,404,379				
National Economic and Development Authority	4,158,805	12,866,065	8	1,165,696	18,190,573	4,123,348	9,924,000	-	348,396	14,395,744	35,456	2,942,065	8	817,300	3,794,829	79.1%	13,687,861	95.1%	7,317				
Presidential Communications Office	1,168,605	1,255,433	-	256,606	2,680,644	1,139,233	1,097,789	-	235,543	2,472,565	29,372	157,644	-	21,063	208,079	92.2%	2,262,817	91.5%	-				
Other Executive Offices	7,373,953	71,898,878	1	8,188,578	87,461,410	7,280,459	43,395,564	-	7,040,600	57,716,623	93,494	28,503,314	1	1,147,978	29,744,787	66.0%	46,385,908	80.4%	81,024				
The Judiciary	45,358,802	10,240,539	-	6,063,072	61,662,413	45,275,427	10,193,899	-	5,589,371	61,058,697	83,374	46,640	-	473,702	603,716	99.0%	60,489,984	99.1%	-				
Civil Service Commission	1,744,674	574,627	4	195,253	2,514,558	1,704,160	566,227	-	185,262	2,455,649	40,514	8,400	4	9,991	58,909	97.7%	2,452,530	99.9%	-				
Commission on Audit	13,401,957	1,008,197	-	927,053	15,337,207	13,394,900	921,037	-	870,518	15,186,456	7,057	87,160	-	56,535	150,751	99.0%	14,970,839	98.6%	-				
Commission on Elections	5,751,320	34,878,952	-	1,047,952	41,678,224	5,438,379	25,050,992	-	403,556	30,892,928	312,941	9,827,960	-	644,396	10,785,297	74.1%	27,583,104	89.3%	-				
Office of the Ombudsman	3,281,767	2,112,732	-	659,219	6,053,718	3,156,945	1,922,270	-	659,219	5,738,434	124,822	190,462	-	-	315,284	94.8%	5,507,343	96.0%	-				
Commission on Human Rights	670,254	372,666	-	104,599	1,147,519	670,030	357,617	-	45,103	1,072,749	224	15,049	-	59,496	74,769	93.5%	1,068,937	99.6%	-				
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,568,398,811	1,320,871,117	746,293	1,817,588,200	4,707,604,421	1,558,056,882	1,136,997,347	528,164	1.538.382.528	4,233,964,921	10,341,930	183,873,770	218,129	279,205,672	473,639,501	89.9%	3,309,182,900	78.2%	27,130,991				
Current Year Budget	1,566,805,647	1,195,233,005	62,312		4,379,317,919	1,557,815,406	1,029,289,006	61,975	1,351,838,694	3,939,005,080	8,990,241	165,944,000	3371	265,378,260	440,312,838	89.9%	3,152,410,400	80.0%	20,018,862				
Continuing Appropriations	1,593,164		683,981	200,371,246	328,286,503	241,475		466,190	186,543,834	294,959,841	1,351,689	17,929,770	217,792	13,827,412	33,326,662	89.8%	156,772,500	53.2%	7,112,129				
											, , , , ,												
B. SPECIAL PURPOSE FUNDS (SPFs)	878,520	1,251,923,640	-	8,029,308	1,260,831,468	878,520	1,251,879,600	<u>-</u>	7,988,153	1,260,746,272	0	44,040	<u> </u>	41,155	85,195	100.0%	702,455,376	55.7%	22,834,461				
Current Year Budget	878,520	1,246,727,254	-	7,445,882	1,255,051,655	878,520	1,246,686,122	-	7,419,801	1,254,984,443	0	41,132	· · ·	26,081	67,212	100.0%	697,231,611	55.6%	16,572,928				
Government-Owned and Controlled	371,302	240,069,351	-	4,681,423	245,122,076	371,302	240,069,351	-	4,681,423	245,122,076	-	-	-	-	-	100.0%	123,996,318	50.6%	127,258				
Corporations (GOCCs)	507.040	4 000 057 000		0.704.450	4 000 000 570	507.040	4 000 040 774		0.700.070	1 000 000 007		44.400		00.004	07.040	400.00/	F70 00F 000	50.00/	2 222 522				
Allocation to LGUs (including BARMM and MMDA)	507,218	1,006,657,903	-	2,764,459	1,009,929,579	507,218	1,006,616,771	-	2,738,378	1,009,862,367	0	41,132	-	26,081	67,212	100.0%	573,235,292	56.8%	9,686,509				
Other SPFs																			6,759,160				
	-	5,196,386	-	583,426	5,779,812	-	5,193,478	-	568,352	5,761,830	-	2,909	-	15,074	17,983	99.7%	5,223,766	90.7%	6,261,533				
Continuing Appropriations	-	5,190,300	-	, ,		-	3,193,476	-	·		-	2,909	-	,									
C. AUTOMATIC APPROPRIATIONS	-		763,313,000	7,175,000	770,488,000	-	-	763,313,000	6,931,000	770,244,000	• ;			244,000	244,000	100.0%	770,244,000	100.0%	21,525,000				
Net Lending	-	-	-	7,175,000	7,175,000	-	-	-	6,931,000	6,931,000	-	-	-	244,000	244,000	96.6%	6,931,000	100.0%	21,525,000				
Interest Payments	-	-	763,313,000	-	763,313,000	-	-	763,313,000	-	763,313,000	-	-	-	-	-	100.0%	763,313,000	100.0%	-				
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				-				
GRAND TOTAL	1,569,277,331	2,572,794,757	764,059,293	1,832,792,508	6,738,923,889	1,558,935,401	2,388,876,947	763,841,164	1,553,301,681	6,264,955,193	10,341,930	183,917,810	218,129	279,490,827	473,968,696	93.0%	4,781,882,276	76.3%	71,490,452				
GRAND TOTAL BY FUNDING SOURCE:	1,569,277,331	2,572,794,757	764,059,293	1,832,792,508	6,738,923,889	1,558,935,401	2,388,876,947	763,841,164	1,553,301,681	6,264,955,193	10,341,930	183,917,810	218,129	279,490,827	473,968,696	93.0%	4,781,882,276	76.3%	71,490,452				
Current Year Budget	1,567,684,167	2,441,960,259	763,375,312	1,631,837,836	6,404,857,574	1,558,693,926	2,275,975,128	763,374,975	1,366,189,495	5,964,233,523	8,990,241	165,985,131	337	265,648,341	440,624,051	93.1%	4,619,886,011	77.5%	58,116,790				
Departments	1,255,786,459	1,001,917,637	62,312	1,224,494,989	3,482,261,398	1,249,691,564	862,491,799	61,975	1,120,495,039	3,232,740,377	6,094,895	139,425,838	337	103,999,950	249,521,020	92.8%			20,018,862				
Special Purpose Funds	172,463,144	264,284,466	-	54,167,395	490,915,004	171,372,894	258,210,245	-	53,200,769	482,783,908	1,090,249	6,074,221	-	966,626	8,131,096	98.3%			16,572,928				
Automatic Appropriations	73,775,337	1,038,279,659	763,313,000	24,939,040		73,121,701	1,035,588,237	763,313,000	21,088,814	1,893,111,751	653,636	2,691,423	-	3,850,226	7,195,285	99.6%			21,525,000				
Unprogrammed Fund	65,659,227	137,478,496	-	328,236,412	531,374,136	64,507,767	119,684,847	-	171,404,872	355,597,486	1,151,460	17,793,649	- 1	156,831,540	175,776,649	66.9%			-				
Continuing Appropriations	1,593,164		683,981	200,954,672		241,475	112,901,819	466,190	187,112,186	300,721,670	1,351,689	17,932,679	217,792	13,842,486	33,344,645	90.0%	161,996,265	53.9%	13,373,662				
Departments	-	6,480,408	-	12,304,147	18,784,555	-	5,977,965	-	10,797,502	16,775,467	-	502,443	-	1,506,645	2,009,088	89.3%			7,112,129				
Special Purpose Funds	-	10,904,436	-	1,934,636	12,839,073	-	10,831,313	-	1,876,648	12,707,962	-	73,123	-	57,988	131,111	99.0%			6,261,533				
Unobligated Allotment	1,593,164	113,449,654	683,981	186,715,888	302,442,687	241,475	96,092,541	466,190	174,438,036	271,238,241	1,351,689	17,357,113	217,792	12,277,853	31,204,446	89.7%]	-				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2024 (Preliminary) Status of Agency Submission as of April 10, 2025

				Status			
Department/Agency	Cor	nplete		No			
	URS	Hard Copy	Partial	Submission	Remarks		
Congress of the Philippines		- · · · · · · · · · · · · · · · · · · ·					
Senate	-	_	_	/	Available data is based on the		
					2nd quarter SAAODB/FAR No. 1		
Senate Electoral Tribunal	✓	-	-	-			
Commission on Appointments	-	-	-	✓	Available data is based on the		
House of Representatives	-				2nd quarter SAAODB/FAR No. 1		
House of Representatives Electoral Tribunal		-	_				
Office of the President							
The President's Offices	-	✓	-	-			
Office of the Vice-President							
Office of the Vice-President		-	-	-			
Department of Agrarian Reform							
Office of the Secretary	- ·						
Sinds of the coording		 '	-	-			
Department of Agriculture							
Office of the Secretary	-	✓	-	-			
Agricultural Credit Policy Council	√	-	-	_			
Bureau of Fisheries and Aquatic Resources	✓			-			
Fertilizer and Pesticide Authority		-	•	-			
National Fisheries Research and Development Institute	✓	-	-	-			
National Meat Inspection Service	✓	_	-	-			
Philippine Carabao Center		-	-	-			
Phil. Center for Post-Harvest Dev't. and Mechanization	√	-	-	-			
Phil. Council for Agriculture and Fisheries	√	-	-	-			
Phil. Fiber Industry Development Authority		-	-	-			
Department of Budget and Management							
Office of the Secretary		 		_	the state of the s		
Gov't. Procurement Policy Board - Tech. Support Office	-	 	_	_			
Department of Education							
Office of the Secretary	✓	-	-	-			
National Academy of Sports	✓			-			
Early Childhood Care & Development Council	✓	-	-	-			
National Book Development Board	√	-	_	-			
National Council for Children's Television	√	-	-	-			
National Museum Philippine High School for the Arts	√ √	-	-	-			
Prinippine nigh School for the Arts		-	-	-			
State Universities and Colleges							
Otate Offiversities and Colleges							
National Capital Region							
Eulogio "Amang" Rodriguez Institute of Science and Technology	/	-	-				
Marikina Polytechnic College	1	T -	_	-			
Philippine Normal University	1	-	-	-			
Philippine State College of Aeronautics	✓	-	-	-			
Polytechnic University of the Philippines	√	_	-	-			
Rizal Technological University	✓		-	-			
Technological University of the Philippines		-	-				
University of the Philippines System (The National University)	√	-	-		,		
Pegian L. Ilocas Pegian				<u> </u>			
Region I - Ilocos Region Don Mariano Marcos Memorial State University		 					
Ilocos Sur Polytechnic State College	√	-	-				
Mariano Marcos State University	√	-	-				
Pangasinan State University	- 	 	-	-			
University of Northern Philippines	\ \ \ \ \	1	-	-			
		 	<u>-</u>	<u> </u>			

				Status			
Department/Agency	nent/Agency Complete			No			
	URS	Hard Copy	Partial	Submission	Remarks		
Cordillera Administrative Region							
Abra State Institute of Science and Technology	✓	-	-	-			
Apayao State College	✓	-	<u>-</u>	-			
Benguet State University	✓	_	_	-			
Ifugao State University	✓	-	-	-			
Kalinga State University	√	-		-			
Mountain Province State University	<u>√</u>	-	-	-			
Region II - Cagayan Valley							
Batanes State College	 	<u> </u>	_	_			
Cagayan State University	 		_	_			
Isabela State University	√	-	-	-	ALTERNATION OF THE PARTY OF THE		
Nueva Vizcaya State University	✓	_	-	-			
Quirino State University	✓	-	-	-			
Parisa III. Cartallana							
Region III - Central Luzon							
Aurora State College of Technology Bataan Peninsula State University	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-		-			
Bulacan Agricultural State College	√	-	-	-			
Bulacan Agricultural State College Bulacan State University	√ ✓	-	-	-	***************************************		
Central Luzon State University		-	-	-			
Don Honorio Ventura State University	 	_		_			
Nueva Ecija University of Science and Technology	1	_	-	_			
Pampanga State Agricultural University	1	-	_	_			
Philippine Merchant Marine Academy	√	-	-	-			
President Ramon Magsaysay University	√	-	-	-			
Tarlac Agricultural University	✓	-	-	-			
Tarlac State University	✓		-	-			
D W. A							
Region IV - A							
Batangas State University Cavite State University	√	-	-				
Laguna State Polytechnic University	√	-	-	-			
Southern Luzon State University	\ \ \ \ \	-	-	-			
University of Rizal System	\ \ \ \ \	 					
Region IV - B							
Marinduque State College	✓	-	-	-			
Mindoro State University	✓	-	-	_			
Occidental Mindoro State College	✓	-	-	-			
Palawan State University	√	-	-	-			
Romblon State University		-	-	-			
Western Philippines University	√	-	-	-			
Region V - Bicol							
Bicol State College of Applied Sciences and Technology	 	<u> </u>	_				
Bicol University	 	_	_	_			
Camarines Norte State College	\	T -	-	-			
Camarines Sur Polytechnic Colleges	1	-	-	_			
Catanduanes State University	√	-	_	_			
Central Bicol State University of Agriculture	√	_	-				
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and	√	-	-	-			
Partido State University			-				
Sorsogon State College		-	-	-			
Region VI - Western Visayas							
Aklan State University	 						
Capiz State University	- V	-		-			
Carlos Hilado Memorial State University	\ \ \ \ \	<u> </u>	-	-	***************************************		
Central Philippines State University	\ \ \ \ \						
Guimaras State University	\ \ \	<u> </u>	-	-			
Iloilo Science and Technology University	\ \ \ \	-	-	_	*		
Iloilo State University of Fisheries Science and Technology		-	-	-			
Northern Iloilo State University	√		-				
State University of Northern Negros	√		-	-			
University of Antique	✓	-		-			
West Visayas State University	✓		-	-			

	Status							
Department/Agency	Con	nplete		No				
Department Agency	URS	Hard Copy	Partial	Submission	Remarks			
Region VII - Central Visayas	- Cito	inara copy						
Bohol Island State University	/	-	-	-				
Cebu Normal University	√	-	-	-				
Cebu Technological University	✓	-	-	-				
Negros Oriental State University	· 🗸		-	-				
Siquijor State College	✓	-	-	-				
Declary All Leaders Africa		-						
Region VIII - Eastern Visayas	,							
Biliran Province State University Eastern Samar State University	√	-	-	-				
Eastern Visayas State University	\ \ \ \ \	-	-	-				
Leyte Normal University	\ \ \ \ \ \	 						
Northwest Samar State University	1	<u> </u>	_	_				
Palompon State University	1	<u> </u>	-	_				
Samar State University	<u> </u>	-	-	-				
Southern Leyte State University	1	-	-	-				
University of Eastern Philippines	✓	-	-	-				
Visayas State University	√	-	-	-				
Region IX - MAIN								
Basilan State College	✓	-	-	_				
J. H. Cerilles State College	✓	-	-	-				
Jose Rizal Memorial State University	✓	-	-	-				
Western Mindanao State University	√	-	-	-				
Zamboanga Peninsula Polytechnic State University	√	-	-					
Zamboanga State College of Marine Sciences and Technology	√	-	-	-				
Region IX - ARMM		-						
MSU-Tawi-Tawi College of Tech. And Oceanography								
Sulu State College	1	-	-	-				
Tawi-Tawi Regional Agricultural College	/	-	-	-				
Tawi-Tawi Negional Agricultural College	· ·	-	-	 				
Region X - Northern Mindanao								
Bukidnon State University	/		_	_				
Camiguin Polytechnic State College	V	-	-	-				
Central Mindanao University	√	-	-	-				
MSU-Iligan Institute of Technology	√	-	-	-				
Northern Bukidnon State College	✓		-	-				
Northwestern Mindanao State College of Science and Technology	✓		-	-				
University of Science and Technology of Southern Philippines-Cagayan de Oro	✓	-	-	-				
Campus	<u> </u>							
University of Science and Technology of Southern Philippines-Claveria Campus	·	-	-	-				
Region XI - Davao Region		ļ						
Davao de Oro State College	/	 			***************************************			
Davao del Norte State College	1	 	-	-				
Davao del Sur State College	 	<u> </u>		1				
Davao Oriental State University	\ \ \ \							
Southern Philippine Agri-Business and Marine and Aquatic School of Technolog		<u> </u>	_	 				
University of Southeastern Philippines	, V	 	-	-				
Region XII - MAIN								
Cotabato Foundation College of Science & Technology	√	_	-	-				
South Cotabato State College	✓		-	-				
Sultan Kudarat Polytechnic State College	√	<u></u>	-					
University of Southern Mindanao	- √	-	-					
Design VIII ADMA	İ	ļ		 				
Region XII - ARMM		I .						
	,	-						
Adiong Memorial State College	\ \ '	-	-	-				
Adiong Memorial State College Cotabato State University	✓	-	-	-				
Adiong Memorial State College	+	-	-	-				
Adiong Memorial State College Cotabato State University Mindanao State University	✓	-	-	-				
Adiong Memorial State College Cotabato State University Mindanao State University Region XIII - Caraga Administrative Region	\frac{1}{\sqrt{1}}	-	-	-				
Adiong Memorial State College Cotabato State University Mindanao State University Region XIII - Caraga Administrative Region Agusan del Sur State College of Agriculture & Technology	\frac{1}{\sqrt{1}}	-	-	-				
Adiong Memorial State College Cotabato State University Mindanao State University Region XIII - Caraga Administrative Region Agusan del Sur State College of Agriculture & Technology Caraga State University	\frac{1}{\sqrt{1}}	-	-	-				
Adiong Memorial State College Cotabato State University Mindanao State University Region XIII - Caraga Administrative Region Agusan del Sur State College of Agriculture & Technology	\frac{1}{\sqrt{1}}	-	-	-				

	Status							
Department/Agency	Complete _							
Department/Agency	URS	Hard Copy	Partial	No Submission	Remarks			
Department of Energy	Cito	тага оору						
Office of the Secretary	│	-		-				
Department of Environment and Natural Resources								
Office of the Secretary	ļ	. ✓	-	-				
Environmental Management Bureau	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-	-	-				
Mines and Geo-Sciences Bureau National Mapping and Resource Information Authority	1	-	-	-				
National Water Resources Board	\ \ \ \ \	 	-	-				
Palawan Council for Sustainable Development Staff	T 🗸		-	-				
Department of Finance								
Office of the Secretary	✓	-	-	-				
Bureau of Customs	√	-	-	-				
Bureau of Internal Revenue	✓ _	-	-	-				
Bureau of Local Government Finance Bureau of the Treasury	-		-	-				
Central Board of Assessment Appeals	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	·	-	-				
Insurance Commission	 	<u> </u>	-					
National Tax Research Center	\ \ \ \	_	-	-				
Privatization and Management Office	1	-	-	-				
Department of Foreign Affairs								
Office of the Secretary	√	-	-	-				
Foreign Service Institute	√	-	· <u>-</u>	-				
Technical Cooperation Council of the Philippines UNESCO National Commission of the Philippines	↓ ✓	-	-	-				
Presidential Commission on Visiting Forces	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-	-	-				
r residential Commission on visiting roices	 	-	-	-				
Department of Health				1				
Office of the Secretary		. 🗸	-	-				
National Nutrition Council	√	-	-	-				
Philippine National AIDS Council	✓	-	-	_				
Department of Human Settlemets and Urban Development Office of the Secretary	<u> </u>	ļ						
Human Settlement Adjudication Commission	1	<u> </u>	-	-				
Human Settlement Adjudication Commission	 	-		-				
Department of Information and Communications Technology	<u> </u>							
Office of the Secretary	1 1	-	-	-				
Cybercrime Investigation and Coordination Center	√	-	-	-				
National Telecommunications Commission	✓	-	_	-				
National Privacy Commission	-	·	-					
Danadarant of the Interior and I and Community	<u> </u>	-						
Department of the Interior and Local Government Office of the Secretary	 							
Bureau of Fire Protection	 	-	-	-				
Bureau of Jail Management and Penology	\ \ \	 		<u> </u>				
Local Government Academy	1 1	 -	_					
National Police Commission	1	-	-					
Philippine National Police	/	-	_					
Philippine Public Safety College	√	-	-	-				
National Commission on Muslim Filipinos	√ √	1	-	-				
National Youth Commission	√	ļ <u>-</u>		 				
Philippine Commission on Women	│ ✓	 -	-	-				
Donartment of Justice	-							
Department of Justice Office of the Secretary	/	+	<u> </u>	 				
Bureau of Corrections	1 1	-	-	 				
Bureau of Immigration			_	tt				
Dureau or minigration	✓		 	1				
Land Registration Authority	✓ ✓	-	-	- 1				
Land Registration Authority National Bureau of Investigation		-		-	<u> </u>			
Land Registration Authority National Bureau of Investigation Office of the Government Corporate Counsel	1	-	-	-				
Land Registration Authority National Bureau of Investigation Office of the Government Corporate Counsel Office of the Solicitor General	\frac{1}{\sqrt{1}}	-	- - -	-	:			
Land Registration Authority National Bureau of Investigation Office of the Government Corporate Counsel Office of the Solicitor General Parole and Probation Administration	\frac{1}{\sqrt{1}}		- - - -	-	:			
Land Registration Authority National Bureau of Investigation Office of the Government Corporate Counsel Office of the Solicitor General Parole and Probation Administration Presidential Commission on Good Government	\frac{1}{\sqrt{1}} \frac{1}{\sqrt{1}} \frac{1}{\sqrt{1}} \frac{1}{\sqrt{1}} \frac{1}{\sqrt{1}} \frac{1}{\sqrt{1}}	-	-					
Land Registration Authority National Bureau of Investigation Office of the Government Corporate Counsel Office of the Solicitor General Parole and Probation Administration	\frac{1}{\sqrt{1}}	-	- - - -	-				

			Status						
Department/Agency	Cor	nplete		No					
Separational Agency	URS	Hard Copy	Partial	Submission	Remarks				
Department of Labor and Employment	UNO	пати сору							
Office of the Secretary	 		-	_					
Institute for Labor Studies	1	-	-	-1	-				
National Conciliation and Mediation Board	│	-	-	-	-				
National Labor Relations Commission	√	-	-	-	-				
National Wages and Productivity Commission	√	-	-	-	-				
Professional Regulations Commission	✓	-	-	-	-				
Technical Education and Skills Development Authority	√	-	-	-					
Department of Migrant Workers									
Office of the Secretary	 	-	_						
Overseas Workers Welfare Administration	1	-	-	-	-				
				- 1					
Department of National Defense	 								
Office of the Secretary Armed Forces of the Philippines	<u>√</u>	-	-	-					
General Headquarters	\								
Philippine Air Force	\ \ \ \ \	-	-	-					
Philippine Army	\ \ \ \ \	-	_						
Philippine Navy	 	<u> </u>	-						
Government Arsenal	\ \ \			 					
National Defense College of the Philippines	 	-		-					
Office of Civil Defense	\ \ \	-	-	-					
Philippine Veterans Affairs Office									
Philippine Veterans Affairs Office (Proper)	/	-	-	-					
Veterans Memorial Medical Center	✓	-	-	-					
Department of Public Works and Highways									
Office of the Secretary		-	-						
D									
Department of Science and Technology	 								
Office of the Secretary	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-	-						
Advanced Science and Technology Institute Food and Nutrition Research Institute	 	-		-					
Forest Products Research and Development Institute	\ \ \ \ \ \		-						
Industrial Technology Development Institute	\ \ \ \ \	+		 					
Metals Industry Research and Development Center	 	_	_	-	· · · · · · · · · · · · · · · · · · ·				
National Academy of Science and Technology	+ 💢	-	_						
National Research Council of the Philippines	1	-	_						
Philippine Atmospheric, Geophysical and Astronomical Services Administration	√	-	-	-					
Philippine Council for Agriculture, Aquatic and Natural Resources Research and									
Development (PCAARRD)	√		-	-	·				
Philippine Council for Health Research & Development	√	-	-	-					
Philippine Council for Industry, Energy and Emerging Technology Research and Development	1		_						
Philippine Institute of Volcanology and Seismology	\ \ \ \ \	 	_	-					
Philippine Nuclear Research Institute	1 1	 	-	_					
Philippine Science High School	1	-	-						
Philippine Textile Research Institute	√	-	-	-					
Science Education Institute	√	-	-	-					
Science and Technology Information Institute	√	-	-	-					
Technology Application and Promotion Institute	✓	-	-	-					
Department of Social Welfare and Development	-	+	ļ	 -					
Office of the Secretary Council for the Welfare of Children	 	-	-	-					
Council for the Welfare of Children National Authority for Child Care	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-	-						
	 `	1 -	-	-					
National Council on Disability Affairs	√ √		-						
Juvenile Justice and Welfare Council	√	<u> </u>	-	-					
National Anti-Poverty Commission		-	-						
National Commission on Indigenous People	√	-	-	 - 					
Presidential Commission for the Urban Poor	↓ ✓	-	-	-					
Department of Tourism		+			·				
Office of the Secretary	+ -			 					
Intramuros Administration	\ \ \ \ \ \	-	_	-					
National Parks Development Committee	 	<u> </u>		 _ 					
Philippine Commission on Sports Scuba Diving	 `	<u> </u>	-	-					
<u> </u>			L						

	Status							
Department/Agency	Con	plete		No	<u> </u>			
	URS	Hard Copy	Partial	Submission	Remarks			
Department of Trade and Industry			-					
Office of the Secretary	-	✓	-	-				
Board of Investments	✓	-	-	-				
Construction Industry Authority of the Philippines	√	-	-	-				
Cooperative Development Authority	-	√	-	-				
Philippine Trade Training Center	-	✓	-	-				
Design Center of the Philippines	✓	-	-	-				
Department of Transportation		ļ						
Office of the Secretary	_	/		_				
office of the decirculary		*						
Philippine Coast Guard	√		-	-				
Civil Aeronautics Board	√	_		-				
Maritime Industry Authority	√	-	-	-	,			
Office of Transportation Cooperatives	✓	-	-	-				
Office of Transportation Security	✓	-	-	-				
Toll Regulatory Board	✓	-	-	_				
N.C. 15				<u></u>				
National Economic and Development Authority		ļ , , , , , , , , , , , , , , , , , , ,						
Office of the Secretary	-	√	-	-				
Philippine Statistics Authority Phil. Nat'l Volunteer Service Coordinating Agency	√ √	<u> </u>	-	-				
Public-Private Partnership Center	√ √	<u> </u>	-	-				
Philippine Statistical Research and Training Center	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>	-	-				
Tariff Commission	\	<u> </u>		-				
Commission on Population	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	 		_				
- Commission on Formation								
Presidential Communications Office								
Presidential Communications Office (Proper)	√	-	-	-	-			
Bureau of Communications Services	√	-	-	-	-			
National Printing Office	✓	-	-	-				
News and Information Bureau	✓	-	-	-	-			
Philippine Information Agency	✓	-		-				
Presidential Broadcast Service - Bureau of Broadcast Services	✓	-	-	-	-			
Presidential Broadcast Staff (RTVM)	√	-	-	-	-			
Other Evention Offices								
Other Executive Offices Anti-Money Laundering Council	√		<u> </u>	 				
Anti-Noney Laundering Council Anti-Red Tape Authority	\ \ \ \ \	<u> </u>	-	-	_			
Climate Change Commission	\ \ \ \	<u> </u>	<u>-</u>	_				
Commission on the Filipino Overseas	\ \ \ \ \ \	-		 				
Commission on the rimpino Overseas	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	 	_	_	With submission but awaiting for			
					confirmation on the			
Commission on Higher Education	√	-	-	-	disaggregation for SPFs			
Commission on the Filipino Language	√	-	-	-				
Dangerous Drugs Board	√	-	-	-				
Energy Regulatory Commission	√	-	-	-				
Film Development Council of the Philippines	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	 	-	-				
Games and Amusements Board Governance Commission for Gov't-Owned or Controlled Corporations	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ļ .	-	-				
Mindanao Development Authority	\ \ \ \ \	-	-	-				
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba and Tublay Development A		+	-	_				
Movie and Television Review and Classification Board	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>		-				
National Commission for Culture and the Arts								
National Commission for Culture and the Arts (Proper)	/	-	-	_				
National Historical Commission of the Philippines	\ \	1 -	_	-				
The National Library of the Philippines	1	-	-	-				
National Archives of the Philippines	√							
National Intelligence Coordinating Agency	√	-	-	-				
National Security Council	✓	-	-	-				
Optical Media Board (formerly VRB)	✓	-	-	-				
Office of the Presidential Adviser on Peace, Reconciliation and Unity	√	-	-	-				
Philippine Drug Enforcement Agency	√	<u> </u>	-	-				
Philippine Racing Commission	√	-	-	<u> </u>				
Philippine Sports Commission	√	-	-	-				
Presidential Legislative Liaison Office	√	-	-	-	· · · · · · · · · · · · · · · · · · ·			
Presidential Management Staff	√ /	-		-				
Philippine Competition Commission	✓		<u> </u>	_				

		Status								
Department/Agency	Com	plete	D	No						
	URS	Hard Copy	Partial	Submission	Remarks					
Philippine Space Agency	√	-	-	-						
National Commission of Senior Citizens	✓	-	-	-	-					
Marawi Compensation Board	-	✓	-	-						
The Judiciary										
Supreme Court of the Philippines and the Lower Courts	-	-	-	_						
Presidential Electoral Tribunal	1	_	-	_						
Sandiganbayan	1	-	-	_						
Court of Appeals	√	-	-	-						
Court of Tax Appeals	√	-	-	-						
Civil Service Commission										
Civil Service Commission (Proper)	√	-	-	_						
Career Executive Service Board	✓	-	-	-						
Commission on Audit		-	-	-						
Commission on Elections		-	-	-	-					
Office of the Ombudsman	-	-	√	-	No submission for Continuing Appropriations					
Commission on Human Rights	_	_		_						
Commission on Human Rights - Proper	√	-	-	-						
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-						
ALGU										
Metropolitan Manila Development Authority	√	-	-	-						
Total	295	18	1	2						
Percentage of Submission	93.35%	5.70%	0.32%	0.63%						