

FY 2024 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
JANUARY 1 - DECEMBER 31, 2024
(In Thousand Pesos)

PARTICULARS	FY 2024 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2024 GAA, AUTOMATIC APPROPRIATIONS, 2023 UNUSED APPROPRIATIONS [UNRELEASED APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS])					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, Unprogrammed Appro., and Automatic Appro.)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	12,514,292	24,892,001	-	12,205,657	49,611,950	(1,875,797)	4,106,433	-	(795,201)	1,435,434	10,638,494	28,998,433	-	11,410,456	51,047,383
Office of the President	1,222,391	9,146,856	-	1,832,916	12,202,163	301,470	(75,631)	-	-	225,839	1,523,861	9,071,224	-	1,832,916	12,428,002
Office of the Vice-President	181,325	1,814,952	-	64,686	2,060,963	29,644	(6,156)	-	-	23,488	210,969	1,808,796	-	64,686	2,084,451
Department of Agrarian Reform	4,996,839	7,374,859	-	29,243	12,400,941	1,737,884	6,274,389	-	2,699,398	10,711,670	6,734,723	13,649,248	-	2,728,641	23,112,611
Department of Agriculture	5,974,851	65,314,157	5	49,262,843	120,551,857	1,580,065	20,818,807	-	(9,668,667)	12,730,205	7,554,916	86,132,964	5	39,594,177	133,282,061
Department of Budget and Management	1,034,954	1,371,493	-	214,968	2,621,415	301,425	(79,699)	-	-	18,631	240,357	1,336,379	-	233,599	2,861,772
Department of Education	523,676,861	168,062,907	-	59,202,395	750,942,163	93,380,418	12,979,257	-	(40,271,460)	66,088,214	617,057,279	181,042,163	-	18,930,935	817,030,377
State Universities and Colleges	59,700,498	44,896,914	-	38,532,543	143,129,955	13,303,588	(1,062,731)	-	(7,235,099)	5,005,758	73,004,086	43,834,183	-	31,297,444	148,135,713
Department of Energy	643,224	747,937	-	292,017	1,683,178	231,730	508,627	-	349,506	1,089,863	874,954	1,256,564	-	641,523	2,773,041
Department of Environment and Natural Resources	9,941,482	12,206,229	-	4,236,003	26,383,713	2,690,292	(339,007)	-	148,331	2,499,616	12,631,774	11,867,222	-	4,384,333	28,883,330
Department of Finance	11,681,114	9,290,999	733,149	5,985,483	27,690,745	4,510,075	35,029,152	-	1,000,071	40,539,297	16,191,189	44,320,151	733,149	6,985,554	68,230,043
Department of Foreign Affairs	8,628,629	18,403,631	2,693	2,424,595	29,459,548	1,681,845	(31,637)	-	(999)	1,649,208	10,310,474	18,371,993	2,693	2,423,596	31,108,756
Department of Health	79,505,349	142,698,391	-	38,471,654	260,675,395	15,404,856	36,348,478	-	(750,083)	51,003,251	94,910,205	179,046,869	-	37,721,572	311,678,645
Department of Human Settlements and Urban Development	945,866	1,987,683	-	564,161	3,497,710	310,843	213,022	-	102,268	626,133	1,256,709	2,200,704	-	666,430	4,123,843
Department of Information and Communications Technology	1,222,892	7,181,968	-	2,146,526	10,551,386	360,353	5,812,723	-	296,300	6,469,376	1,583,245	12,994,691	-	2,442,826	17,020,762
Department of the Interior and Local Government	220,083,012	36,254,728	-	12,167,724	268,505,464	79,127,355	141,324	-	4,641,519	83,910,197	299,210,367	36,396,052	-	16,809,243	352,415,661
Department of Justice	22,862,012	7,202,368	-	8,212,333	38,276,713	5,393,721	968,709	-	418,779	6,781,209	28,255,733	8,171,078	-	8,631,112	45,057,922
Department of Labor and Employment	7,280,408	57,766,012	-	1,461,839	66,508,259	2,016,118	917,595	-	1,271,778	4,205,491	9,296,526	58,683,607	-	2,733,617	70,713,750
Department of Migrant Workers	2,350,567	16,453,357	727	1,454,951	20,259,602	420,287	(2,499,923)	-	2,619,296	539,660	2,770,854	13,953,435	727	4,074,247	20,799,262
Department of National Defense	143,975,789	73,656,169	32	28,179,377	245,811,367	78,961,467	11,711,718	-	49,339,906	140,013,093	222,937,257	85,367,888	32	77,519,283	385,824,460
Department of Public Works and Highways	11,901,296	7,482,099	-	1,064,487,553	1,083,870,948	3,073,487	13,755,303	-	306,338,327	323,167,118	14,974,783	21,237,402	-	1,370,825,880	1,407,038,065
Department of Science and Technology	4,462,374	21,129,417	-	2,536,370	28,128,161	1,095,625	(221,945)	-	99,649	973,329	5,557,999	20,907,472	-	2,636,019	29,101,490
Department of Social Welfare and Development	11,655,355	241,028,750	-	1,923,107	254,607,212	2,656,909	30,906,715	-	567,679	34,131,303	14,312,264	271,935,465	-	2,490,786	288,738,515
Department of Tourism	676,224	2,306,194	1,514	666,140	3,650,072	141,740	(18,162)	-	-	123,578	817,964	2,288,032	1,514	666,140	3,773,650
Department of Trade and Industry	2,776,074	5,379,143	-	1,118,865	9,274,082	760,540	1,088,266	-	3,942	1,852,748	3,536,614	6,467,409	-	1,122,807	11,126,830
Department of Transportation	23,243,660	29,717,299	8,160	96,199,314	149,168,433	4,689,126	8,095,183	-	71,416,382	84,200,691	27,932,786	37,812,482	8,160	167,615,696	233,369,125
National Economic and Development Authority	3,235,153	9,347,405	8	1,162,907	13,745,472	930,982	3,518,646	-	2,789	4,452,418	4,166,135	12,866,051	8	1,165,696	18,197,890
Presidential Communications Office	898,520	1,244,689	-	242,560	2,385,769	270,085	10,744	-	14,045	294,875	1,168,605	1,255,433	-	256,606	2,680,644
Other Executive Offices	5,622,552	67,293,374	1	8,232,160	81,148,088	1,780,217	4,621,246	-	(13,837)	6,387,626	7,402,769	71,914,620	1	8,218,324	87,535,714
The Judiciary	40,788,867	12,356,873	-	6,295,225	59,440,964	4,559,985	(2,106,394)	-	(235,368)	2,218,222	45,348,852	10,250,478	-	6,059,857	61,659,187
Civil Service Commission	1,512,242	577,102	4	195,253	2,284,601	232,432	(2,475)	-	-	229,957	1,744,674	574,627	4	195,253	2,514,558
Commission on Audit	11,913,274	1,008,197	-	927,053	13,848,524	1,488,683	-	-	-	1,488,683	13,401,957	1,008,197	-	927,053	15,337,207
Commission on Elections	5,169,739	35,167,885	-	947,799	41,285,423	698,157	(496,849)	-	191,036	392,344	5,867,897	34,671,036	-	1,138,835	41,677,767
Office of the Ombudsman	3,199,747	2,192,544	-	657,408	6,049,698	82,020	(79,812)	-	6,125	8,333	3,281,767	2,112,732	-	663,533	6,058,032
Commission on Human Rights	531,588	372,666	-	104,599	1,008,853	138,666	-	-	-	138,666	670,254	372,666	-	104,599	1,147,519
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,246,009,021	1,143,327,249	746,293	1,452,638,226	3,842,720,789	322,466,292	190,805,915	-	382,575,043	895,847,250	1,568,475,313	1,334,133,163	746,293	1,835,213,269	4,738,568,038
Current Year Budget	1,244,282,486	1,027,166,725	62,312	1,244,512,350	3,516,023,873	323,870,801	177,134,361	-	382,307,745	883,312,908	1,568,153,287	1,204,301,086	62,312	1,626,820,095	4,399,336,781
Continuing Appropriations	1,726,535	116,160,524	683,981	208,125,876	326,696,916	(1,404,509)	13,671,553	-	267,297	12,534,341	322,026	129,832,077	683,981	208,393,174	339,231,257
B. SPECIAL PURPOSE FUNDS (SPFs)	172,463,387	285,426,544	-	65,563,936	523,453,867	(171,584,624)	980,452,835	-	(48,656,149)	760,212,062	878,763	1,265,879,379	-	16,907,787	1,283,665,929
Current Year Budget	172,463,387	270,948,402	-	60,332,530	503,744,319	(171,584,624)	986,186,401	-	(46,721,513)	767,880,264	878,763	1,257,134,803	-	13,611,017	1,271,624,583
Government-Owned and Controlled Corporations (GOCCs)	-	186,291,401	-	1,938,552	188,229,953	371,302	53,905,209	-	2,742,871	57,019,381	371,302	240,196,610	-	4,681,423	245,249,334
Allocation to LGUs (including BARMM and MMDA)	60,284	66,555,685	-	2,764,459	69,380,428	446,934	949,788,727	-	-	950,235,660	507,218	1,016,344,412	-	2,764,459	1,019,616,088
Other SPFs	172,403,103	18,101,316	-	55,629,519	246,133,938	(172,402,860)	(17,507,534)	-	(49,464,384)	(239,374,778)	243	593,782	-	6,165,135	6,759,160
Continuing Appropriations	-	14,478,142	-	5,231,406	19,709,548	-	(5,733,566)	-	(1,934,636)	(7,668,202)	-	8,744,576	-	3,296,770	12,041,346
C. AUTOMATIC APPROPRIATIONS	66,537,961	975,001,074	670,471,000	35,821,773	1,747,831,808	(66,537,961)	(975,001,074)	92,842,000	(28,646,773)	(977,343,808)	-	-	763,313,000	7,175,000	770,488,000
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	(21,525,000)	(21,525,000)	-	-	-	-	7,175,000
Interest Payments	-	-	670,471,000	-	670,471,000	-	-	92,842,000	-	92,842,000	-	-	763,313,000	-	763,313,000
Other Automatic	66,537,961	975,001,074	-	7,121,773	1,048,660,808	(66,537,961)	(975,001,074)	-	(7,121,773)	(1,048,660,80					

FY 2024 STATEMENT OF APPROPRIATIONS, ALLO
JANUARY 1 - DECEMBER 31, 2024
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	10,638,494	28,998,433	-	11,410,456	51,047,383	10,108,605	25,271,977	-	9,680,915	45,061,497	529,889	3,726,456	-	1,729,540	5,985,886	88.3%	28,289,594	62.8%	-
Office of the President	1,523,861	9,071,224	-	1,832,916	12,428,002	1,503,807	6,788,145	-	1,426,858	9,718,810	20,054	2,283,079	-	406,058	2,709,192	78.2%	9,428,954	97.0%	-
Office of the Vice-President	210,969	1,808,796	-	64,686	2,084,451	196,999	1,559,579	-	26,709	1,783,287	13,970	249,217	-	37,977	301,164	85.6%	1,534,226	86.0%	-
Department of Agrarian Reform	6,734,723	13,649,248	-	2,728,641	23,112,611	6,726,965	11,121,937	-	2,647,529	20,496,431	7,758	2,527,310	-	81,112	2,616,180	88.7%	14,818,126	72.3%	-
Department of Agriculture	7,554,916	86,132,964	5	39,594,177	133,282,061	7,489,189	73,822,611	-	30,150,530	111,462,329	65,727	12,310,354	5	9,443,647	21,819,733	83.6%	83,247,779	74.7%	-
Department of Budget and Management	1,336,379	1,291,794	-	233,599	2,861,772	1,330,302	1,015,305	-	197,520	2,543,127	6,078	276,489	-	36,079	318,646	88.9%	2,125,630	83.6%	-
Department of Education	617,043,730	180,772,625	-	18,223,980	816,040,334	612,281,357	137,275,641	-	10,422,312	759,979,311	4,762,372	43,496,984	-	7,801,667	56,061,023	93.1%	704,341,826	92.7%	990,043
State Universities and Colleges	70,972,407	40,964,289	-	31,297,443	143,234,140	70,682,948	37,102,219	-	25,635,528	133,420,695	289,459	3,862,070	-	5,661,916	9,813,445	93.1%	105,723,451	79.2%	4,901,573
Department of Energy	874,954	1,256,564	-	641,523	2,773,041	874,313	1,189,181	-	589,902	2,653,396	641	67,383	-	51,621	119,645	95.7%	2,251,830	84.9%	-
Department of Environment and Natural Resources	12,614,447	11,867,222	-	4,384,333	28,866,003	12,591,312	10,777,694	-	3,486,619	26,855,625	23,135	1,089,528	-	897,714	2,010,377	93.0%	24,385,085	90.8%	17,327
Department of Finance	16,191,189	44,320,151	733,149	6,985,554	68,230,043	16,119,228	42,492,856	519,540	4,188,357	63,319,981	71,961	1,827,295	213,608	2,797,197	4,910,061	92.8%	59,522,586	94.0%	-
Department of Foreign Affairs	10,310,474	12,602,391	2,693	2,423,596	25,339,153	10,173,824	9,983,922	-	955,634	21,113,380	136,650	2,618,469	2,693	1,467,961	4,225,773	83.3%	16,339,603	77.4%	5,769,603
Department of Health	94,910,205	179,046,869	-	37,721,572	311,678,645	94,894,880	159,482,111	-	23,518,305	277,895,296	15,325	19,564,758	-	14,203,267	33,783,349	89.2%	215,190,830	77.4%	-
Department of Human Settlements and Urban Developm	1,256,709	2,200,704	-	666,430	4,123,843	1,254,062	1,033,514	-	297,605	2,585,181	2,646	1,167,191	-	368,825	1,538,662	62.7%	2,310,784	89.4%	-
Department of Information and Communications Tech.	1,583,245	12,994,691	-	2,442,826	17,020,762	1,574,143	11,161,673	-	2,074,448	14,810,263	9,102	1,833,018	-	368,378	2,210,499	87.0%	6,974,549	47.1%	-
Department of the Interior and Local Government	298,997,914	36,396,052	-	16,809,243	352,203,209	298,753,172	33,072,342	-	9,946,508	341,772,022	244,743	3,323,710	-	6,862,735	10,431,187	97.0%	331,613,546	97.0%	212,453
Department of Justice	28,252,042	8,171,078	-	8,631,112	45,054,231	28,110,786	6,367,151	-	3,615,051	38,092,988	141,256	1,803,927	-	5,016,060	6,961,243	84.5%	34,717,086	91.1%	3,691
Department of Labor and Employment	9,296,526	58,683,607	-	2,715,963	70,696,096	9,215,891	53,914,651	-	1,286,136	64,416,678	80,635	4,768,957	-	1,429,827	6,279,418	91.1%	57,192,886	88.8%	17,654
Department of Migrant Workers	2,770,854	13,953,435	727	4,057,282	20,782,298	2,584,030	5,431,399	726	2,480,693	10,496,848	186,824	8,522,036	0	1,576,589	10,285,449	50.5%	9,013,981	85.9%	16,964
Department of National Defense	222,513,860	85,367,888	32	77,519,283	385,401,062	222,243,249	77,370,419	8	53,798,087	353,411,762	270,611	7,997,469	24	23,721,196	31,989,300	91.7%	304,508,294	86.2%	423,398
Department of Public Works and Highways	14,974,783	21,237,402	-	1,365,603,197	1,401,815,383	14,901,379	16,122,017	-	1,208,689,785	1,239,713,181	73,404	5,115,385	-	156,913,412	162,102,202	88.4%	750,294,158	60.6%	5,222,682
Department of Science and Technology	5,498,431	20,907,472	-	2,635,033	29,040,936	5,414,756	19,918,965	-	2,195,784	27,529,505	83,675	988,507	-	439,249	1,511,431	94.8%	24,387,496	88.6%	60,554
Department of Social Welfare and Development	14,312,264	271,935,465	-	2,488,456	288,736,185	14,288,458	265,909,527	-	1,329,907	281,527,893	23,806	6,025,938	-	1,158,548	7,208,292	97.5%	254,275,471	90.3%	2,330
Department of Tourism	817,964	2,288,032	1,514	666,140	3,773,650	814,576	2,021,594	49	473,465	3,309,684	3,388	266,438	1,465	192,675	463,966	87.7%	2,599,965	78.6%	-
Department of Trade and Industry	3,536,614	6,467,409	-	1,122,807	11,126,830	3,526,103	5,590,572	-	568,886	9,685,560	10,511	876,837	-	553,922	1,441,270	87.0%	8,740,540	90.2%	-
Department of Transportation	27,932,786	37,812,482	8,160	158,211,317	223,964,746	27,928,901	32,187,380	7,840	125,616,799	185,740,920	3,886	5,625,102	320	32,594,518	38,223,826	82.9%	85,536,105	46.1%	9,404,379
National Economic and Development Authority	4,158,818	12,866,051	8	1,165,696	18,190,573	4,123,349	10,529,144	-	773,272	15,425,765	35,469	2,336,907	8	392,424	2,764,809	84.8%	14,666,229	95.1%	7,317
Presidential Communications Office	1,168,605	1,255,433	-	256,606	2,680,644	1,139,229	1,097,791	-	235,543	2,472,563	29,376	157,643	-	21,063	208,081	92.2%	2,262,815	91.5%	-
Other Executive Offices	7,374,798	71,864,620	1	8,215,272	87,454,690	7,286,281	44,033,934	-	7,065,618	58,385,832	88,517	27,830,686	1	1,149,654	29,068,858	66.8%	46,926,809	80.4%	81,024
The Judiciary	45,348,852	10,250,478	-	6,059,857	61,659,187	45,275,428	10,193,608	-	5,592,600	61,061,635	73,424	56,870	-	467,257	597,551	99.0%	60,498,831	99.1%	-
Civil Service Commission	1,744,674	574,627	4	195,253	2,514,558	1,704,160	566,227	-	185,263	2,455,650	40,515	8,400	4	9,990	58,909	97.7%	2,452,530	99.9%	-
Commission on Audit	13,401,957	1,008,197	-	927,053	15,337,207	13,394,901	921,037	-	870,518	15,186,456	7,056	87,160	-	56,535	150,751	99.0%	14,970,839	98.6%	-
Commission on Elections	5,867,897	34,671,036	-	1,138,835	41,677,767	5,438,379	25,050,993	-	403,556	30,892,928	429,518	9,620,043	-	735,279	10,784,839	74.1%	27,583,104	89.3%	-
Office of the Ombudsman	3,281,767	2,112,732	-	663,533	6,058,032	3,156,945	1,922,270	-	663,533	5,742,748	124,822	190,462	-	315,284	94,8%	5,511,657	96.0%	-	
Commission on Human Rights	670,254	372,666	-	104,599	1,147,519	670,030	357,617	-	45,103	1,072,750	224	15,049	-	59,496	74,769	93.5%	1,068,938	99.6%	-
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,565,678,360	1,325,174,128	746,293	1,819,838,266	4,711,437,047	1,557,771,935	1,142,657,002	528,164	1,541,134,878	4,242,091,978	7,906,425	182,517,127	218,129	278,703,388	469,345,069	90.0%	3,315,306,134	78.2%	27,130,991
Current Year Budget	1,565,356,334	1,197,591,435	62,312	1,616,307,837	4,379,317,919	1,557,530,460	1,033,502,706	61,974	1,354,079,632	3,945,174,773	7,825,874	164,088,729	338	262,228,205	434,143,146	90.1%	3,156,754,284	80.0%	20,018,862
Continuing Appropriations	322,026	127,582,693	683,981	203,530,428	332,119,128	241,475	109,154,296	466,190	187,055,245	296,917,205	80,551	18,428,398	217,792	16,475,183	35,201,923	89.4%	158,551,850	53.4%	7,112,129
B. SPECIAL PURPOSE FUNDS (SPFs)	878,520	1,251,923,640	-	8,029,308	1,260,831,468	878,520	1,251,879,600	-	7,988,152	1,260,746,272	(0)	44,041	-	41,155	85,195	100.0%	1,149,381,726	91.2%	22,834,461
Current Year Budget	878,520	1,246,727,254	-	7,445,882	1,255,051,655	878,520	1,246,686,122	-	7,419,801	1,254,984,443	(0)	41,132	-	26,081	67,212	100.0%	1,144,157,960	91.2%	16,572,928
Government-Owned and Controlled Corporations (GOCCs)	371,302	240,069,351	-	4,681,423	245,122,076	371,302	240,069,351	-	4,681,423	245,122,076	-	-	-	-	-	100.0%	135,235,068	55.2%	127,258
Allocation to LGUs (including BARMM and MMDA)	507,218	1,006,657,903	-	2,764,459	1,009,929,579	507,218	1,006,616,771	-	2,738,378	1,009,862,367	(0)	41,132	-	26,081	67,212	100.0%	1,008,922,892	99.9%	9,686,509
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,759,160
Continuing Appropriations	-	5,196,386	-	583,426	5,779,812	-	5,193,478	-	568,352	5,761,829	-	2,909	-	15,074	17,983	99.7%	5,223,766	90.7%	6,261,533
C. AUTOMATIC APPROPRIATIONS	-	-	763,313,000	7,175,000	770,488,000	-	-	763,313,000	6,931,000	770,244,000	-	-	-	244,000	244,000	100.0%	770,244,000	100.0%	-
Net Lending	-	-	-	7,175,000	7,175,000	-	-	-	6,931,000	6,931,000	-	-	-	244,000	244,000	96.6%	6,931,000	100.0%	-
Interest Payments	-	-	763,313,000	-	763,313,000	-	-	763,313,000	-	763,313,000	-	-	-	-	-	100.0%	763,313,000	100.0%	-
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	1,566,556,880	2,577,097,769	764,059,293	1,835,042,573	6,742,756,515	1,558,650,455	2,394,536,601	763,841,164	1,556,054,030	6,273,082,250	7,906,425	182,561,167	218,129	278,988,543	469,674,264	93.0%	5,234,931,860	83.5%	49,965,452
GRAND TOTAL BY FUNDING SOURCE:	1,566,556,880	2,577,097,769	764,059,293	1,835,042,573	6,742,75														