FY 2024 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1- SEPTEMBER 30, 2024

(In Thousand Pesos)															
								ILABLE APPRO							
PARTICULARS		IATIC APPROPRIAT APPROPRIATIONS		D APPROPRIATION	NS [UNRELEASED		er Special Provisions lementing Agencies		dification of Allot			TOTAL AVAI	LABLE APPRO	PRIATIONS	
	PS	MOOE	FINEX	co	Total	PS	MOOE	FINEX	co	Total	PS	MOOE	FINEX	co	Total
Congress of the Philippines	12,514,292	24,892,001	-	12,205,657	49,611,950	993,234	-	-	-	993,234	13,507,526	24,892,001	-	12,205,657	50,605,184
Office of the President	1,222,391	9,146,856	-	1,832,916	12,202,163	140,027	1,717	-	-	141,744	1,362,418	9,148,572	-	1,832,916	12,343,907
Office of the Vice-President	181,325	1,814,952	-	64,686	2,060,963	18,131	-	-	-	18,131	199,456	1,814,952	-	64,686	2,079,095
Department of Agrarian Reform	4,996,839 5,974,851	7,374,859 65,314,157	-	29,243 49,262,843	12,400,941 120,551,857	1,070,446 949,228	3,957,856 (1,200,655)	-	389,998 (13,098,043)	5,418,301 (13,349,470)	6,067,285 6,924,079	11,332,715 64,113,502	-	419,241 36,164,800	17,819,242 107,202,386
Department of Agriculture Department of Budget and Management	1,034,954	1,371,493	5	214,968	2,621,415	183,477	(1,200,655)		(13,090,043)	183,477	1,218,431	1,372,135	5	214,326	2,804,892
Department of Education	523,676,861	168,062,907	_	59,202,395	750,942,163	84,141,768	5,868,454		(32,175,762)	57,834,461	607,818,629	173,931,361		27,026,633	808,776,624
State Universities and Colleges	59,700,498	44,896,914	-	38,532,543	143,129,955	9,784,513	28,722	_	(8,243,268)	1,569,967	69,485,011	44,925,636	_	30,289,275	144,699,922
Department of Energy	643,224	747,937	-	292,017	1,683,178	121,288	537,079	-	358,935	1,017,302	764,512	1,285,016	-	650,952	2,700,480
Department of Environment and Natural Resources	9,941,482	12,206,229	-	4,236,003	26,383,713	1,513,375	268,604	-	120,125	1,902,103	11,454,857	12,474,832	-	4,356,127	28,285,816
Department of Finance	11,681,114	9,290,999	733,149	5,985,483	27,690,745	3,417,626	32,907,706	-	982,311	37,307,644	15,098,740	42,198,705	733,149	6,967,794	64,998,389
Department of Foreign Affairs	8,628,629	18,403,631	2,693	2,424,595	29,459,548	483,397	27,757	-	(999)	510,155	9,112,026	18,431,388	2,693	2,423,596	29,969,703
Department of Health	79,505,349 945,866	142,698,391 1,987,683	-	38,471,654 564,161	260,675,395 3,497,710	7,237,113 155,741	29,455,105 272,070	-	(7,077,548) 102,900	29,614,670 530,711	86,742,462 1,101,607	172,153,496 2,259,753	_	31,394,107 667,061	290,290,064 4,028,421
Department of Human Settlements and Urban Development Department of Information and Communications Tech.	1,222,892	7,181,968	-	2,146,526	10,551,386	193,073	5,884,818		296,300	6,374,191	1,415,965	13,066,786		2,442,826	16,925,577
Department of the Interior and Local Government	220,083,012	36,254,728	_	12,167,724	268,505,464	70,110,350	50,012		4,641,434	74,801,797	290,193,362	36,304,741		16,809,158	343,307,261
Department of Justice	22,862,012	7,202,368	-	8,212,333	38,276,713	4,157,386	938,627	-	145,723	5,241,736	27,019,398	8,140,996	-	8,358,056	43,518,449
Department of Labor and Employment	7,280,408	57,766,012	-	1,461,839	66,508,259	1,523,717	1,190,421	-	1,269,540	3,983,677	8,804,125	58,956,433	-	2,731,379	70,491,937
Department of Migrant Workers	2,350,567	16,453,357	727	1,454,951	20,259,602	228,553	(2,620,004)	-	2,620,004	228,553	2,579,120	13,833,353	727	4,074,955	20,488,155
Department of National Defense	143,975,789	73,656,169	32	28,179,377	245,811,367	76,335,672	8,681,480	-	48,056,935	133,074,087	220,311,461	82,337,650	32	76,236,312	378,885,454
Department of Public Works and Highways	11,901,296	7,482,099	-	1,064,487,553	1,083,870,948	1,927,620	6,237,078	-	149,582,857	157,747,555	13,828,916	13,719,177	-	1,214,070,410	1,241,618,503
Department of Science and Technology	4,462,374	21,130,547	-	2,535,240	28,128,161	604,634	(20,438)	-	53,952	638,148	5,067,008	21,110,109	-	2,589,192	28,766,309
Department of Social Welfare and Development	11,655,355	241,028,750	-	1,923,107	254,607,212	555,902	12,152,364	-	424,095	13,132,361	12,211,257	253,181,114	-	2,347,202	267,739,573
Department of Tourism	676,224	2,306,194	1,514	666,140	3,650,072	105,706	-	-	-	105,706	781,930	2,306,194	1,514	666,140	3,755,778
Department of Trade and Industry	2,776,074	5,379,143	-	1,118,865	9,274,082	500,096	731,187	-	3,942	1,235,226	3,276,170	6,110,330	-	1,122,807	10,509,308
Department of Transportation	23,243,660	29,717,299	8,160	96,199,314	149,168,433	2,565,723	6,072,799	-	62,724,870	71,363,392	25,809,383	35,790,098	8,160	158,924,184	220,531,825
National Economic and Development Authority	3,235,153	9,347,405	8	1,162,907	13,745,472	583,716	3,638,464	-	2,179	4,224,359	3,818,869	12,985,869	8	1,165,086	17,969,832
Presidential Communications Office	898,520	1,244,689	-	242,560	2,385,769	174,937	(16,000)	-	16,000	174,937	1,073,457	1,228,689		258,560	2,560,707
Other Executive Offices	5,622,552	67,320,067	1	8,205,467	81,148,088	1,108,432	1,933,887	-	(18,183)	3,024,137	6,730,984	69,253,955	1	8,187,284	84,172,225
The Judiciary	40,788,865	12,356,873	-	6,295,225	59,440,962	2,212,486	(20)		159	2,212,624	43,001,350	12,356,853	- 4	6,295,383	61,653,586
Civil Service Commission	1,512,242	577,102	4	195,253	2,284,601	229,957	-		-	229,957	1,742,199	577,102 1,008,197	4	195,253	2,514,558
Commission on Audit	11,913,274	1,008,197 35,167,885	-	927,053 947,799	13,848,524 41,285,423	1,219,898 401,581	(108,932)		100,153	1,219,898	13,133,172	35,058,952	-	927,053 1,047,952	15,068,422 41,678,224
Commission on Elections Office of the Ombudsman	5,169,739 3,199,747	2,192,544	-	657,408	6,049,698	4,481	(40,812)		1,811	392,801 (34,520)	5,571,320 3,204,228	2,151,732	<u>-</u>	659,219	6,015,178
Commission on Human Rights	531,588	372,666	-	104,599	1,008,853	94,468	(40,012)		1,011	94,468	626,056	372,666		104.599	1,103,321
Commission on Human Rights	331,300		-	104,555		34,400			-	34,400	020,030	372,000		104,555	1,103,321
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,246,009,019	1,143,355,071	746,293	1,452,610,403	3,842,720,787	275,047,752	116,829,989	-	211,279,777	603,157,518	1,521,056,770	1,260,185,061	746,293	1,663,890,181	4,445,878,305
Current Year Budget	1,244,282,486	1,027,166,725		1,244,512,350	3,516,023,873	275,170,610	114,278,492	-	206,247,456	595,696,558	1,519,453,096	1,141,445,217	62,312	1,450,759,806	4,111,720,431
Continuing Appropriations	1,726,533	116,188,346	683,981	208,098,053	326,696,914	(122,859)	2,551,497	-	5,032,321	7,460,960	1,603,674	118,739,844	683,981	213,130,375	334,157,873
B. SPECIAL PURPOSE FUNDS (SPFs)	172,463,387	286,388,876	-	64,601,604	523,453,867	(171,514,971)	960,490,255		(46,408,089)	742,567,195	948,416	1,246,879,131		18,193,515	1,266,021,062
Current Year Budget	172,463,387	271,948,402		59,332,530	503,744,319	(171,514,971)	966,178,632		(44,473,796)	750,189,865	948,416	1,238,127,034		14,858,734	1,253,934,184
Government-Owned and Controlled	172,400,007	186,291,401	_	1,938,552	188,229,953	371,302	28,013,417		2,742,871	31,127,590	371,302	214,304,818	-	4,681,423	219,357,543
Corporations (GOCCs)	-	100,231,401	_	1,330,332	100,223,333	37 1,302	20,013,417	-	2,742,071	31,127,330	37 1,302	214,304,010	-	4,001,423	213,337,343
Allocation to LGUs (including BARMM and	60,284	66,555,685	_	2,764,459	69,380,428	343,122	945,464,587	_	_	945,807,709	403,406	1,012,020,272		2,764,459	1,015,188,137
MMDA)	00,204	55,000,000		2,704,400	55,000,120	310,122	5 .5, 10 1,007			3.5,007,700	100,100	.,0.2,020,212	-	2,701,100	.,0.0,100,101
Other SPFs	172,403,103	19,101,316	-	54,629,519	246,133,938	(172,229,395)	(7,299,372)	-	(47,216,667)	(226,745,434)	173,708	11,801,944	-	7,412,852	19,388,504
Continuing Appropriations	-	14,440,474	-	5,269,074	19,709,548	-	(5,688,377)	_	(1,934,293)	(7,622,670)	-	8,752,097	_	3,334,781	12,086,878
C. AUTOMATIC APPROPRIATIONS	CC E27 OC4	975,001,074	670 474 000	35,821,773		(66,537,986)			, , , , ,		(25)	2,204	670,471,000	28,697,821	699,171,001
	66,537,961		670,471,000		1,747,831,808	(00,037,986)	(974,998,870)	•	(7,123,952)	(1,048,660,807)	(25)				, ,
Net Lending	-	-	670 471 000	28,700,000	28,700,000	-	-	-	-	-	-	-	670 474 000	28,700,000	28,700,000
Other Automatic	- 66 537 061	975 001 074	, ,	7 121 773	1,048,660,808	(66,537,986)	(07/ 000 070)	-	(7,123,952)	(1 0/8 660 907)	(25)	2,204	670,471,000	(2,179)	, ,
Other Automatic	66,537,961	975,001,074		7,121,773			(974,998,870)		, , , ,	(1,048,660,807)	. ,	,			
GRAND TOTAL	1,485,010,367	2,404,745,021	671,217,293	1,553,033,780	6,114,006,462	36,994,794	102,321,375	•	157,747,737	297,063,906	1,522,005,161	2,507,066,396	671,217,293	1,710,781,518	6,411,070,367
GRAND TOTAL BY FUNDING SOURCE:	1,485,010,367	2,404,745,021	671,217,293	1,553,033,780	6,114,006,462	36,994,794	102,321,375		157,747,737	297,063,906	1,522,005,161	2,507,066,396	671,217,293	1,710,781,518	6,411,070,367
Current Year Budget	1,483,283,834	2,274,116,201	670,533,312	1,339,666,653	5,767,600,000	37,117,653	105,458,254	-	154,649,709	297,225,616	1,520,401,487	2,379,574,455	670,533,312	1,494,316,362	6,064,825,616
Departments	1,244,282,486	1,027,166,725	62,312	1,244,512,350	3,516,023,873	28,225	(3,030,503)	-	(10,734,550)	(13,736,829)	1,244,310,711	1,024,136,222	62,312	1,233,777,800	3,502,287,044
Special Purpose Funds	172,463,387	271,948,402	-	59,332,530	503,744,319	0	3,736,829	-	-	3,736,829	172,463,387	275,685,231	-	59,332,530	507,481,148
Automatic Appropriations	66,537,961	975,001,074	670,471,000	35,821,773	1,747,831,808	5,732,380	41,895,777	-	7,870,657	55,498,815	72,270,341	1,016,896,851	670,471,000	43,692,430	1,803,330,623
Unprogrammed Fund	-	-	-	-		31,357,047	62,856,151	-	157,513,602	251,726,801	31,357,047	62,856,151		157,513,602	251,726,801
Continuing Appropriations	1,726,533	130,628,820	683,981	213,367,127	346,406,462	(122,859)	(3,136,880)	•	3,098,028	(161,710)	1,603,674	127,491,940	683,981	216,465,156	346,244,752
Departments	-	8,728,092	-	17,168,592	25,896,684	-	1,700		(1,700)	-	-	8,729,792		17,166,893	25,896,684
Special Purpose Funds	-	14,414,958	-	4,685,648	19,100,606	-	-	-	-	-	-	14,414,958		4,685,648	19,100,606
Unobligated Allotment	1,726,533	107,485,770	683,981	191,512,887	301,409,171	(122,859)	(3,138,580)	-	3,099,728	(161,710)	1,603,674	104,347,191	683,981	194,612,615	301,247,461
	NOTES:		·		·		·		·	·		· · · · · · · · · · · · · · · · · · ·		·	

- 1. Sources of data:
 a. Available Appropriations Agency Specific Budgets under the 2024 GAA; 2023 Continuing Appropriations (including 2023 unobligated allotments); Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations
- **b. Allotments -** DBM data: GAA as-Release Document per NBC No. 592; SARO and GARO releases; and agencies' report on unobligated allotments
- **c. Obligations** from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- **f. Obligation Rates** % of Obligations vs. Allotments **g. Disbursement Rates** % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of November 12, 2024 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance		
Total	315	100.0%		
Complete Submission	300	95.2%		
Partial Submission	3	1.0%		
No Submission	12	3.8%		

Commercial colors and Super Colors	(In Thousand Pesos)																			
Security Comment of March	PARTICULARS			ALLOTMENTS	5			OBLI	GATIONS INCL	JRRED			UNOBLIG	GATED ALLOTI	MENTS		RATES (% of Obligations		(% of Disb. Over	
The Arms Agreement of Section 1 (1967)		PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	co	Total				
Commerce of Agencies				-					-					-						-
Sementar Argany Segment (1907) 10 1 1909 1 1904 1 1				-					-					-						
Comment of Comment Com				-					-					-						
Commerce of the process Commerce of the				- 5					-					- 5						· · · · · ·
Comment of studies				-					-					-						
Part				-					-					-						
Comparison of Processing Configuration Configuration of Processing Configuration Configuration of Processing Configuration Con	State Universities and Colleges	65,577,241	32,117,470	-		127,399,979			-					-					83.9%	17,299,943
Sectionary of femome (1986) 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Department of Energy			-					-					-						
Processes of Processes Pro				-					-					-						
Secondary Company Secondary Secondar									375,954											
Progression of Processing Services and University of 1,016 of 2,239,238 1,016 of 2,239,239 1,016 of 2,239,238				2,093					1					2,093						
The content of the formation and Communicate Prof. 16,956 10,927,76 12,927,76 1,956,95 1,956,				_					-					-						
Freedoment of June 27 (27) 18 \$1,000				-					-					-						
September of Johnson Processing September 1 (1997) 1997 1997	Department of the Interior and Local Government			-					-							76,522,696				
Community of Services and Processors and Processo				-					-					-						
Separation of planes (a) Separation				- 707					- 700					-		27,246,583				
1,986,000 1,98				121					726					24						
Segmenter of Source and Confessione 2 498-500 2 1156-62 5 2211-10 271-10				32					- 0					24						
Description of Description of Description of Description of Total and Findings and Description of Total and Findings 1,264,141 1,262,152 1,263,161 1,264									-					-						
Properties of Tourism				-					-					-						
Description of Finds and Youngary \$27,070 \$6.119,330 \$-1.12,2897 10,000,000 \$2,01388 \$3,000,000 \$6,000,000 \$0,000,000				1,514					4					1,510						
National Communication Development Authorship 381.552 128.6586 8 118.0506 178.0575 286.6814 203.0576 118.0576 128.0576 147.0576 14	Department of Trade and Industry			-	1,122,807		2,521,388		-		6,571,781	754,783		-					88.2%	-
Presidentific Communications (Rife of the Constraints)	Department of Transportation	24,587,550	35,590,098	8,160	148,879,542	209,065,350	18,718,501	25,754,459	7,840	93,341,712	137,822,512	5,869,049	9,835,639	320	55,537,830	71,242,838	65.9%	45,863,864	33.3%	11,466,475
Commission of Mission 6,671.537 68,975.653 18,779.234 8,179.234 8,179.234 8,179.234 8,179.234 8,179.234 8,279.134 4,301.234 8,279.134 1,279.234 1,	National Economic and Development Authority	3,811,552	12,985,869	8	1,165,086	17,962,515	2,865,811	8,256,874	-	203,976	11,326,661	945,741	4,728,995	8	961,110	6,635,854	63.1%	10,406,237	91.9%	7,317
The Julicary	Presidential Communications Office			-					-					-	147,534				96.3%	
Diel Service Commission Commissio	Other Executive Offices			1					-					1						345,105
Commission rollate 13.133.172 17.006.197				-					-					-						
Commission on Elections 5,571,307 5,507,508 5,507,508 5,571,300 5,509,688 1,147,389 41,675,274 5,571,575 1,47,589 41,675,274 5,571,575 5				4					-					4						
Diffeed of the Ombudeman S2044229 C 157.782 699.279 699.279 699.579 699.279 69				-					-					-						
Commerciation Flyamer Pophs \$6,566 \$72,566 \$10,526 \$10,526 \$10,526 \$4,465 \$2,566 \$2,566 \$32,566 \$10,526 \$1,00,327 \$4,465 \$4,46				-					-					-						-
A TOTAL NATIONAL GOVERNMENT AGENCIES OLIMINAT YOR BUDGET 1,485,682,680 1,285,680,680 1,285,6									-											-
Current Vare Future Current Vare Future Current Vare Future Current Vare Future Variable	Commission on Human Rights	020,030	372,000	-	104,599	1,103,321	439,403	239,012	 	30,334	733,031	100,570	113,034	-	00,003	307,009	00.7 /6	733,300	33.1 /0	-
Communical Appropriations 1,803,674 114,950,066 683,981 206,901,566 231,92,288 150,138 79,761,472 322,556 145,956,685 226,193,222 1,435,358 35,188,586 361,423 60,945,910 97,949,466 69.28% 88,882,200 39.7% 10,108,865 35,188,765 37,4708 1,157,638,527 1,157,638,527 1,157,638,527 1,157,638,527 1,157,638,527 1,157,638,527 1,157,638,527 1,157,638,527 1,157,638,527 1,157,638,527 1,157,638,147 1,157,638,527 1,157,638,147 1,157,638,527 1,157,638,147 1,157,638,527 1,157,638,147 1,157	A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,485,682,600	1,236,258,938		1,645,671,949	4,368,359,780		789,639,455	384,533	1,265,648,533	3,133,197,371			361,760	380,023,416	1,235,162,409	71.7%			77,518,525
B. SPECIAL PURPOSE FUNDS (SPFs)	Current Year Budget							, ,				, ,								, ,
Current Year Budget 774,708	Continuing Appropriations	1,603,674	114,950,068	683,981	206,901,566	324,139,288	150,136	79,761,472	322,559	145,955,655	226,189,822	1,453,538	35,188,596	361,423	60,945,910	97,949,466	69.8%	89,824,200	39.7%	10,018,585
Current Year Budget	B. SPECIAL PURPOSE FUNDS (SPFs)	774,708	1.157.638.521		8.029.308	1.166.442.537	754.811	1.121.957.735	' -'	7.552.872	1.130.265.418	19.897	35.680.787		476.436	36,177,119	96.9%	628,202,395	55.6%	99.578.525
Corporations (GOCCs) Allocation to LGUs (including BARMM and 403,406 990,578,710 2,764,459 993,746,575 383,509 954,903,466 2,2638,378 957,925,374 19,897 35,675,524 126,081 35,821,002 96,4% 520,249,494 54,3% 21,441,562 MMDA) Other SPFs	Current Year Budget								-											93,110,094
Corporations (GOCCs) Allocation to LGUs (including BARMM and 403,406 990,578,710 2,764,459 993,746,575 383,509 954,903,466 2,2638,378 957,925,374 19,897 35,675,524 126,081 35,821,002 96,4% 520,249,494 54,3% 21,441,562 MMDA) Other SPFs	Government-Owned and Controlled	371,302	162,024,790	-	4,681,423	167,077,515	371,302	162,024,790	- 1	4,681,423	167,077,515	-	- 1	-	- 1	-	100.0%	102.900.367	61.6%	52,280,028
MMDA) Other SPFS Other	Corporations (GOCCs)					, ,					, ,							,,,,,,		, , , , , ,
MMCDA) Other SPFS		403,406	990,578,710	-	2,764,459	993,746,575	383,509	954,903,486	- 1	2,638,378	957,925,374	19,897	35,675,224	-	126,081	35,821,202	96.4%	520,249,494	54.3%	21,441,562
Continuing Appropriations	,																			
C. AUTOMATIC APPROPRIATIONS - 592,043,000 7,175,000		-	-	-	-	-	-	-	-	-	-	-		-		-				
Net Lending	Continuing Appropriations	-	5,035,021	-	583,426	5,618,447	-	5,029,459	-	233,071	5,262,529	-	5,562	-	350,355	355,918	93.7%	5,052,534	96.0%	6,468,431
Interest Payments Continuing Continuin	C. AUTOMATIC APPROPRIATIONS	-	-	592,043,000	7,175,000	599,218,000		-	583,293,000	3,209,000	586,502,000	-	' - <u>'</u>	8,750,000	3,966,000	12,716,000	97.9%	586,502,000	100.0%	99,953,001
Other Automatic		-	-	-	7,175,000		-	-	-	3,209,000		-	-	- [3,966,000				100.0%	
GRAND TOTAL 9, 48,457,308 2,393,897,460 592,789,293 1,660,876,256 6,134,020,317 1,078,279,661 1,911,597,190 583,677,533 1,276,410,404 4,849,964,789 408,177,646 482,300,270 9,111,760 384,465,852 1,284,055,528 79.1% 3,448,999,432 71.1% 277,050,050 Current Year Budget 1,486,457,308 2,393,897,460 592,789,293 1,660,876,256 6,134,020,317 1,078,279,661 1,911,597,190 583,677,533 1,276,410,404 4,849,964,789 408,177,646 482,300,270 9,111,760 384,465,852 1,284,055,528 79.1% 3,448,999,432 71.1% 277,050,050 Current Year Budget 1,484,853,634 2,273,912,371 592,105,312 1,453,391,265 5,804,262,581 1,078,129,526 1,826,806,259 583,354,975 1,130,221,678 4,618,512,438 406,724,108 447,106,112 8,750,337 323,169,586 1,185,750,144 79.6% 3,354,122,698 72.6% 260,563,034 Departments 1,208,936,540 1,003,999,875 62,312 1,221,788,377 3,434,787,104 872,061,321 612,281,095 61,975 1,010,541,048 2,494,945,440 336,875,219 391,718,780 337 211,247,288 939,81,665 72.6% 260,563,034 Automatic Appropriations 72,270,367 1,016,894,647 592,043,000 22,169,608 1,703,377,622 52,851,287 974,834,179 583,293,000 12,498,265 1,623,477,292 19,419,079 42,060,468 8,750,000 9,670,782 79,900,300 95,3% 10,100,101,101,101,101,101,101,101,101,	Interest Payments	-	-	592,043,000	-	592,043,000	-	-	583,293,000	-	583,293,000	-	-	8,750,000	-	8,750,000	98.5%	583,293,000	100.0%	78,428,000
GRAND TOTAL BY FUNDING SOURCE: 1,486,457,308 2,393,897,460 592,789,293 1,660,876,256 6,134,020,317 1,078,279,661 1,911,597,190 583,677,533 1,276,410,404 4,849,964,789 408,177,646 482,300,270 9,111,760 384,465,852 1,284,055,528 79.1% 3,448,999,432 71.1% 277,050,050 Current Year Budget 1,484,853,634 2,273,912,371 592,105,312 1,453,391,265 5,804,262,581 1,078,129,526 1,826,806,259 583,354,975 1,130,221,678 4,618,512,438 406,724,108 447,106,112 8,750,337 323,169,586 1,185,750,144 79.6% 3,354,122,698 72.6% 260,563,034 Departments 1,208,936,540 1,003,999,875 62,312 1,221,788,377 3,434,787,104 872,061,321 612,281,095 61,975 1,010,541,048 2,494,945,440 336,875,219 391,718,780 337 211,247,328 939,841,665 72.6% 567,499,940 Special Purpose Funds 172,289,679 190,161,697 - 51,919,678 414,371,054 133,653,595 189,669,503 - 48,046,892 371,369,990 38,636,084 492,195 - 3,872,785 43,001,064 89.6% 93,110,094 Automatic Appropriations 72,270,367 1,016,894,647 592,043,000 22,169,608 1,703,377,622 52,851,287 974,834,179 583,293,000 12,498,826 1,623,477,292 19,419,079 42,060,468 8,750,000 9,670,782 79,900,330 95.3% 99,953,001 Unprogrammed Fund 31,357,047 62,856,151 - 157,513,602 251,726,801 19,563,322 50,021,483 - 59,134,912 128,719,161 11,793,726 12,834,669 - 98,786,91 123,007,085 51.1% Continuing Appropriations 11,603,674 119,985,089 683,981 207,484,992 329,757,736 150,136 84,799,91 32,559 146,188,726 231,452,351 1,453,538 35,194,158 361,423 61,296,695 98,305,384 70.2% 94,876,734 41.0% 16,487,016 Departments - 10,697,882 - 10,697,882 - 10,934,293 12,632,175 - 10,342,482 - 910,811 11,253,293 - 355,401 - 10,23,482 1,378,882 89.1% 64,483,414 11,248,244,444,44,444,444 11,444,444,444,444,444	Other Automatic		-	-	-	-	-	-	-	-	-		-	-	-	-				1
Current Year Budget 1,484,853,634 2,273,912,371 592,105,312 1,453,391,265 5,804,262,581 1,078,129,526 1,826,806,259 583,354,975 1,130,221,678 4,618,512,438 406,724,108 447,106,112 8,750,337 323,169,586 1,185,750,144 79.6% 3,354,122,698 72.6% 260,563,034 Departments 1,208,936,540 1,003,999,875 62,312 1,221,788,377 3,434,787,104 872,061,321 612,281,095 61,975 1,010,541,048 2,494,945,440 336,875,219 391,718,780 337 211,247,328 939,841,665 72.6% 67,499,940 Special Purpose Funds 172,289,679 190,161,697 - 51,919,678 414,371,054 133,653,595 189,689,503 - 48,046,892 371,369,990 38,636,084 492,195 - 3,872,795 43,010,064 89.6% 93,110,094 Automatic Appropriations 72,270,367 1,016,894,647 592,043,000 22,169,608 1,703,377,622 52,851,287 974,834,179 583,293,000 12,498,826 1,623,477,922 19,419,079 42,060,468	GRAND TOTAL	1,486,457,308	2,393,897,460	592,789,293	1,660,876,256	6,134,020,317	1,078,279,661	1,911,597,190	583,677,533	1,276,410,404	4,849,964,789	408,177,646	482,300,270	9,111,760	384,465,852	1,284,055,528	79.1%	3,448,999,432	71.1%	277,050,050
Current Year Budget 1,484,853,634 2,273,912,371 592,105,312 1,453,391,265 5,804,262,581 1,078,129,526 1,826,806,259 583,354,975 1,130,221,678 4,618,512,438 406,724,108 447,106,112 8,750,337 323,169,586 1,185,750,144 79.6% 3,354,122,698 72.6% 260,563,034 Departments 1,208,936,540 1,003,999,875 62,312 1,221,788,377 3,434,787,104 872,061,321 612,281,095 61,975 1,010,541,048 2,494,945,440 336,875,219 391,718,780 337 211,247,328 939,841,665 72.6% 67,499,940 Special Purpose Funds 172,289,679 190,161,697 - 51,919,678 414,371,054 133,653,595 189,689,503 - 48,046,892 371,369,990 38,636,084 492,195 - 3,872,795 43,010,064 89.6% 93,110,094 Automatic Appropriations 72,270,367 1,016,894,647 592,043,000 22,169,608 1,703,377,622 52,851,287 974,834,179 583,293,000 12,498,826 1,623,477,922 19,419,079 42,060,468	GRAND TOTAL BY FUNDING SOURCE:	1,486,457,308	2,393,897,460	592,789,293	1,660,876,256	6,134,020,317	1,078,279,661	1,911,597,190	583,677,533	1,276,410,404	4,849,964,789	408,177,646	482,300,270	9,111,760	384,465,852	1,284,055,528	79.1%	3,448,999,432	71.1%	277,050,050
Departments 1,208,936,540 1,003,999,875 62,312 1,221,788,377 3,434,787,104 872,061,321 612,281,095 61,975 1,010,541,048 2,494,945,440 336,875,219 391,718,780 337 211,247,328 939,841,665 72.6% 574,499,940 391,1094 391,1094 31,357,047 62,856,151 - 157,513,602 251,726,801 19,563,322 50,021,483 - 59,134,912 128,719,116 117,93,726 12,834,669 - 98,376,891 123,007,085 591,010,014 19,985,089 683,981 207,484,992 329,757,736 150,136 84,799,91 32,559 146,188,726 231,452,331 1,453,538 35,194,158 361,423 61,296,893 13,850,384 70.2% 94,876,734 41.0% 16,487,016 Departments 9 - 10,697,882 - 19,34,293 12,632,175 - 10,342,482 - 910,811 11,253,293 - 355,401 - 10,23,482 1,378,882 89.1% 64,483,136,423 13,488,491 1,378,882 89.1%																				260,563,034
Special Purpose Funds 172,289,679 190,161,697 - 51,919,678 414,371,054 133,653,595 189,669,503 - 48,046,892 371,369,990 38,636,084 492,195 - 3,872,785 43,001,064 89.6% 93,110,094 Automatic Appropriations 72,270,367 1,016,894,647 592,043,000 22,169,608 1,703,377,622 52,851,287 974,834,179 583,293,000 12,498,826 1,623,477,292 19,419,079 42,060,468 8,750,000 9,670,782 79,900,330 95.3% 99,953,001 Unprogrammed Fund 31,357,047 62,856,151 - 157,513,602 251,726,801 19,563,322 50,021,483 - 59,134,912 12,8719,716 11,793,726 12,834,669 - 98,378,691 123,007,085 51.1% - - - - 50,134,912 12,8719,716 11,793,726 12,834,669 - 98,378,691 123,007,085 51.1% - - - - 48,040,164 - - - 48,443,719 48,049,913 322,559	<u>-</u>																			67,499,940
Automatic Appropriations 72,270,367 1,016,894,647 592,043,000 22,169,608 1,703,377,622 52,851,287 974,834,179 583,293,000 12,498,826 1,623,477,292 19,419,079 42,060,468 8,750,000 9,670,782 79,900,330 95.3% 99,953,001 Unprogrammed Fund 31,357,047 62,856,151 - 157,513,602 251,726,801 19,563,322 50,021,483 - 59,134,912 128,719,716 11,793,726 12,834,669 - 98,378,691 123,007,085 51.1% Continuing Appropriations 1,603,674 119,985,089 683,981 207,484,992 329,757,736 150,136 84,790,931 322,559 146,188,726 231,452,351 1,455,358 35,194,159 361,248 161,248,716 10,018,548,716 10,018	<u>'</u>			-										-						93,110,094
Unprogrammed Fund 31,357,047 62,856,151 - 157,513,602 251,726,801 19,563,322 50,021,483 - 59,134,912 128,719,716 11,793,726 12,834,669 - 98,378,691 123,007,085 51.1% - Continuing Appropriations 1,603,674 119,985,089 683,981 207,484,992 329,757,736 150,136 84,790,931 322,559 146,188,726 231,452,351 1,453,538 35,194,158 361,423 61,296,265 98,305,384 70.2% 94,876,734 41.0% 16,487,016	Automatic Appropriations	72,270,367		592,043,000				974,834,179	583,293,000			19,419,079		8,750,000			95.3%			99,953,001
Departments - 4,940,016 - 10,938,083 15,878,099 - 4,556,037 - 2,224,272 6,780,308 - 383,979 - 8,713,812 9,097,791 42.7% 10,018,585 Special Purpose Funds - 10,697,882 - 1,934,293 12,632,175 - 10,342,482 - 910,811 11,253,293 - 355,401 - 1,023,482 1,378,882 89.1% 6,468,431	1 0			-					-					-						-
Special Purpose Funds - 10,697,882 - 1,934,293 12,632,175 - 10,342,482 - 910,811 11,253,293 - 355,401 - 1,023,482 1,378,882 89.1% 6,468,431		1,603,674		683,981			150,136		322,559			1,453,538		361,423				94,876,734	41.0%	16,487,016
		-		-			-		-			-		-						10,018,585
Unobligated Allotment 1,603,674 104,347,191 683,981 194,612,615 301,247,461 150,136 69,892,412 322,559 143,053,644 213,418,750 1,453,538 34,454,779 361,423 51,558,972 87,828,711 70.8%	<u> </u>	- 4 000 2=1		-			-					- 450 555								
	Unobligated Allotment	1,603,674	104,347,191	683,981	194,612,615	301,247,461	150,136	69,892,412	322,559	143,053,644	213,418,750	1,453,538	34,454,779	361,423	51,558,972	87,828,711	70.8%	l		-

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of September 30, 2024 Status of Agency Submission as of November 12, 2024

Recap:

Particulars	No. of Agencies	% of Compliance	Mode of Submission	
Total	315	99.7%	Thru URS	Hard Copy
Complete	300	95.2%	274	26
Partial	3	1.0%		
No Submission	12	3.8%		

A. Agencies Without Sub	mission	B. Agencies	with Partial Submissi	on
NOTES:				
No Submission	12	3.8%		
1 ditidi	v	1.070		

- 1. COP House of Representatives
- 2. COP Commission on Appointments
- 3. SUC Philippine State College of Aeronautics
- 4. SUC Rizal Technological University
- 5. SUC Bicol State College of Applied Sciences and Technology
- 6. DOF- Bureau of Local Government Finance
- 7. DOLE National Conciliation and Mediation Board
- 8. DSWD National Commission on Indigenous People
- 9. PCO National Printing Office
- 10. OEO Commission on Filipino Language
- 11. OEO Film Development Council of the Philippines
- 12. CSC Career Executive Service Board

- 1. DepEd National Council for Children's Television
- 2. SUC Mindanao State University
- 3. SUC Agusan del Sur State College of Agriculture and Technology

C. Submitted thr	C. Submitted through Hard Copy								
1. COP - Senate of the Philippines	14. DMW - Office of the Secretary								
2. Office of the President	15. DPWH - Office of the Secretary								
3. DAR - Office of the Secretary	16. DSWD - Office of the Secretary								
4. DA - Office of the Secretary	17. DTI -Office of the Secretary								
5. DA - Bureau of Fisheries and Aquatic Resources	18. DTI - Board of Investments								
6. DA - Fertilizer and Pesticide Authority	19. DTI - Cooperative Development Authority								
7. DA - Phil. Center for Post-Harvest Dev't. and Mechanization	20. DOTr - Office of the Secretary								
8. DBM - Office of the Secretary	21. NEDA - Office of the Secretary								
9. DepEd - Office of the Secretary	22. OEO - Commission on Higher Education								
10. DENR - Office of the Secretary	23. OEO - Governance Commission for GOCCs								
11. DOF - Bureau of Treasury	24. OEO - Presidential Management Staff								
12. DOH - Office of the Secretary	25. OEO - Marawi Compensation Board								
13. DOLE - Office of the Secretary	26. Office of the Ombudsman								

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of September 30, 2024 Status of Agency Submission as of November 12, 2024

				Status			
Department/Agency	Con	nplete		No			
	URS	Hard Copy	Partial	Submission	Remarks		
Congress of the Philippines							
Senate	-	✓	-	-			
Senate Electoral Tribunal	✓	-	1	-			
Commission on Appointments	_	-	1	√	Available data is based on the 2nd quarter SAAODB/FAR		
House of Representatives	-	-	-	✓	quarters		
House of Representatives Electoral Tribunal	✓	-	•	-			
Office of the President		,					
The President's Offices	-	√	-	-			
Office of the Vice-President							
Office of the Vice-President		_		_			
Office of the vice-i resident	·			_			
Department of Agrarian Reform							
Office of the Secretary	-	✓	-	-			
,							
Department of Agriculture							
Office of the Secretary	-	✓	-	-			
Agricultural Credit Policy Council	✓	-	-	-			
Bureau of Fisheries and Aquatic Resources	-	√	-	-			
Fertilizer and Pesticide Authority	-	√	-	-			
National Fisheries Research and Development Institute	✓	-	-	-			
National Meat Inspection Service	✓	-	-	-			
Philippine Carabao Center	✓	-	-	-			
Phil. Center for Post-Harvest Dev't. and Mechanization	-	√	-	-			
Phil. Council for Agriculture and Fisheries	√	-	-	-			
Phil. Fiber Industry Development Authority	✓	-	-	-			
Department of Budget and Management	+						
Office of the Secretary		√		_			
Gov't. Procurement Policy Board - Tech. Support Office	√	-		_			
COTE TO CONTOUR TO STORY DECINE TO CHILD COMPONE CHILD							
Department of Education							
Office of the Secretary	-	✓	-	-			
National Academy of Sports	√			-			
Early Childhood Care & Development Council	✓	-	-	-			
National Book Development Board	✓	-	-	-			
Mational Council for Children's Talerisian			,		Incomplete submission due to non- submission of SAAODB/FAR No.1-		
National Council for Children's Television National Museum		-	√	-	Continuing Appropriations		
Philippine High School for the Arts	✓ ✓	-		_			
Thinppine High ochool for the Arts	·						
State Universities and Colleges							
National Capital Region							
Eulogio "Amang" Rodriguez Institute of Science and Technology	√	-	-	-			
Marikina Polytechnic College	✓	-	•	-			
Philippine Normal University	√	-	-	-			
Philipping State College of Agreementing				,	Available data is based on the 2nd quarter SAAODB/FAR		
Philippine State College of Aeronautics Polytechnic University of the Philippines		-	-	√	qualidi SAAODD/FAR		
i orgredinic ornversity of the Frimppines	V	-	-	-	Available data is based on the 2nd		
Rizal Technological University	-	-	-	✓	quarter SAAODB/FAR		
Technological University of the Philippines	✓		1	-			
University of the Philippines System (The National University)	✓	-	-	-			
Region I - Ilocos Region							
Don Mariano Marcos Memorial State University	✓	-	-	-			
llocos Sur Polytechnic State College	✓	-	-	-			
Mariano Marcos State University	√	-	-	-			
Pangasinan State University University of Northern Philippines	√ √	-	-	-			
LINIVAREITY OT MARTHARD PRIMADINAS			_				

				Status				
Department/Agency	Con	nplete		N-				
Department/Agency	URS	Hard Copy	Partial	No Submission	Remarks			
Cordillera Administrative Region	Onto	пага сору						
Abra State Institute of Science and Technology	√	_		-				
Apayao State College	· √	-		_				
Benguet State University		_		_				
Ifugao State University	√	_		_				
Kalinga State University	√	<u> </u>		_				
Mountain Province State University	\ \ \ \ \	-	-	_				
Wouldain Province State University	V	-	-	-				
Region II - Cagayan Valley								
Batanes State College	✓	-	•	-				
Cagayan State University	✓	-	-	-				
Isabela State University	✓	-	-	-				
Nueva Vizcaya State University	√	-	-	-				
Quirino State University	✓	-	-	-				
Posice III. Control Luran	1							
Region III - Central Luzon Aurora State College of Technology	/							
· · · · · · · · · · · · · · · · ·	\ \ \	-		-				
Bataan Peninsula State University	•	-	-	-				
Bulacan Agricultural State College	√	-	-	-				
Bulacan State University	√	-	-	-				
Central Luzon State University	✓	-	-	-				
Don Honorio Ventura State University	✓	-	-	-				
Nueva Ecija University of Science and Technology	✓	-	-	-				
Pampanga State Agricultural University	✓	-	-	-				
Philippine Merchant Marine Academy	✓	-	-	-				
President Ramon Magsaysay University	✓	-	-	-				
Tarlac Agricultural University	✓	-	-	-				
Tarlac State University	√	-	-	-				
Perion IV A								
Region IV - A Batangas State University	√	_	-	_				
Cavite State University	· √	_		_				
Laguna State Polytechnic University	√	-						
Southern Luzon State University	1	-						
,	√	-	-	-				
University of Rizal System	✓	-	-	-				
Region IV - B								
Marinduque State College	√	-	1	-				
Mindoro State University	✓	-	•	-				
Occidental Mindoro State College	√	-	-	-				
Palawan State University	√	_		-				
Romblon State University	· √	-		_				
Western Philippines University	√	-	-	-				
Region V - Bicol	1				Available details beautiful 0.1			
Bicol State College of Applied Sciences and Technology	_		_	✓	Available data is based on the 2nd quarter SAAODB/FAR			
Bicol University	✓	-	-	-				
Camarines Norte State College	√	-	-	-				
Camarines Sur Polytechnic Colleges	√ ·	-	-	-				
Catanduanes State University	· /	<u> </u>	_	_				
Central Bicol State University of Agriculture	· √	<u> </u>		_				
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and	√			_				
Partido State University	√							
Sorsogon State College	√	 	-	-				
Sursuguri State Cullege	· ·	<u> </u>		_				

				Status		
Department/Agency	Con	nplete		No		
Doparanonal (gono)	URS	Hard Copy	Partial	Submission	Remarks	
Region VI - Western Visayas						
Aklan State University	✓	-	-	-		
Capiz State University	✓	-	-	-		
Carlos Hilado Memorial State University	✓	-	-	-		
Central Philippines State University	√	-		-		
Guimaras State University	√	_	-	-		
Iloilo Science and Technology University	√	_	-	_		
Iloilo State University of Fisheries Science and Technology		_	-	-		
Northern Iloilo State University	<i>\</i>	_	_	_		
State University of Northern Negros	<u> </u>	_	_	_		
University of Antique		_	_	-		
West Visayas State University	√	 				
West visayas state university	· ·					
Region VII - Central Visayas						
Bohol Island State University	✓	-	-	-		
Cebu Normal University	✓	-	-	-		
Cebu Technological University	√	-	-	-		
Negros Oriental State University	✓	-	-	-		
Siquijor State College	√	_	-	-		
Region VIII - Eastern Visayas						
Biliran Province State University	√	-		-		
Eastern Samar State University		_	-	-		
Eastern Visayas State University	· /	_	_	_		
Leyte Normal University	\ \	+ -		_		
Northwest Samar State University	√	<u> </u>	-	-		
Palompon State University	√	-	-	-		
Samar State University	√	-				
	\ \	-	-	-		
Southern Leyte State University	•	-				
University of Eastern Philippines	√ /	-	-	-		
Visayas State University	✓	-	-	-		
Region IX - MAIN						
Basilan State College	√	-		-		
J. H. Cerilles State College	· √	_	_	_		
Jose Rizal Memorial State University	1	_	_	_		
Western Mindanao State University		_	_	_		
Zamboanga Peninsula Polytechnic State University	√	+ -		_		
Zamboanga State College of Marine Sciences and Technology		<u> </u>		_		
Zamboanga otate conege of Manne ociences and Technology	· ·			_		
Region IX - ARMM						
MSU-Tawi-Tawi College of Tech. And Oceanography	√	+				
	✓	-		-		
Sulu State College		-	-	-		
Tawi-Tawi Regional Agricultural College	√	-	-	-		
Region X - Northern Mindanao	-	+				
Bukidnon State University	√	+		_		
Camiguin Polytechnic State College	✓ ✓	-				
Camiguin Polytechnic State College Central Mindanao University	1	-	-	-		
	√ /	-	-	-		
MSU-Iligan Institute of Technology	√ /	-	-	-		
Northern Bukidnon State College	√	-	-	-		
Northwestern Mindanao State College of Science and Technology	√ 	-	-	-		
University of Science and Technology of Southern Philippines-Cagayan de Oro Campus	✓		1	ı		
University of Science and Technology of Southern Philippines-Claveria Campus	✓	-	-	-		

	Status								
Department/Agency	Con	nplete		No					
Department Agency	URS	Hard Copy	Partial	Submission	Remarks				
Region XI - Davao Region									
Davao de Oro State College	√	-	-	-					
Davao del Norte State College	✓	-	-	-					
Davao del Sur State College	✓	-	-	-					
Davao Oriental State University	✓	-	-	-					
Southern Philippine Agri-Business and Marine and Aquatic School of Technolog	✓	-	-	-					
University of Southeastern Philippines	✓	-	-	-					
, , , , , , , , , , , , , , , , , , , ,									
Region XII - MAIN									
Cotabato Foundation College of Science & Technology	√	-	-	-					
South Cotabato State College	✓	-	-	-					
Sultan Kudarat Polytechnic State College	√	-	-	-					
University of Southern Mindanao	✓	-	-	-					
,									
Region XII - ARMM									
Adiong Memorial State College	√	-	-	-					
Cotabato State University	√	-	-	-					
Mindanao State University	-	-	√	-	For MSU-Sulu and General Santos -				
, ,					Available data is based on the 2nd				
					quarter SAAODB/FAR				
Region XIII - Caraga Administrative Region					Assolution data in board on the Ond				
					Available data is based on the 2nd quarter SAAODB/FAR No. 1				
Agusan del Sur State College of Agriculture & Technology	-	-	\checkmark	-	Continuing Appropriations				
Caraga State University	√	-	-	-					
North Eastern Mindanao State University	√	-	-	-					
Surigao del Norte State University	√	-	-	-					
J. J									
Department of Energy									
Office of the Secretary	✓	-	-	-					
·									
Department of Environment and Natural Resources									
Office of the Secretary	-	✓	-	-					
Environmental Management Bureau	✓	-	-	-					
Mines and Geo-Sciences Bureau	✓	-	-	-					
National Mapping and Resource Information Authority	✓	-	-	-					
National Water Resources Board	✓	-	-	-					
Palawan Council for Sustainable Development Staff	✓	-	-	-					
Department of Finance									
Office of the Secretary	✓	-	-	-					
Bureau of Customs	✓	-	-	-					
Bureau of Internal Revenue	✓	-	-	-					
					Available data is based on the 2nd				
Bureau of Local Government Finance	-	-	-	√	quarter SAAODB/FAR				
Bureau of the Treasury	-	✓	-	-					
Central Board of Assessment Appeals	✓	-	-	-					
Insurance Commission	✓	-	-	-					
National Tax Research Center	✓	-	-	-					
Privatization and Management Office	✓	-	-	-					
Department of Foreign Affairs									
Office of the Secretary	√	-	-	-					
Foreign Service Institute	<u>√</u>	-	-	-					
Technical Cooperation Council of the Philippines	√	-	-	-					
UNESCO National Commission of the Philippines	√	-	-	-					
Presidential Commission on Visiting Forces	✓	-	-	-					
Department of Health									
Office of the Secretary	-	√	-	-					
National Nutrition Council	√	-	-	-					
Philippine National AIDS Council	✓	-	-	-					

				Status				
Department/Agency	Con	nplete		No				
2 Sparanons, igonoy	URS	Hard Copy	Partial	Submission	Remarks			
Department of Human Settlemets and Urban Development		,						
Office of the Secretary	✓		-	-				
Human Settlement Adjudication Commission	✓	-	-	-				
Department of Information and Communications Technology	,							
Office of the Secretary Cybercrime Investigation and Coordination Center	✓ ✓	-	-	-				
National Telecommunications Commission		-	-	-				
National Privacy Commission	· √	-	-	-				
Department of the Interior and Local Government								
Office of the Secretary	✓	-	-	-				
Bureau of Fire Protection	√	-	-	-				
Bureau of Jail Management and Penology	√	-	-	-				
Local Government Academy National Police Commission	√ √	-	-	-				
Philippine National Police		-	-	-				
Philippine Public Safety College		-	-	-				
National Commission on Muslim Filipinos	√	-	-	-				
National Youth Commission	✓		-	-				
Philippine Commission on Women	√	-	-	-				
Department of Justice								
Office of the Secretary	√	-	-	-				
Bureau of Corrections	√	-	-	-				
Bureau of Immigration Land Registration Authority	√ √	-	-	-				
National Bureau of Investigation	√	-	-	-				
Office of the Government Corporate Counsel		_	-	_				
Office of the Solicitor General	√	-	-	-				
Parole and Probation Administration	✓	-	-	-				
Presidential Commission on Good Government	√	-	-	-				
Public Attorney's Office	√	-	-	-				
Office for Alternative Dispute Resolution	✓	-	-	-				
Department of Labor and Employment								
Office of the Secretary	_	√		_	-			
Institute for Labor Studies		-	_	_	-			
					Available data is based on the 2nd			
National Conciliation and Mediation Board	-	-	-	✓	quarter SAAODB/FAR			
National Labor Relations Commission	√	-	-	-	-			
National Wages and Productivity Commission	√	-	-	-	-			
Professional Regulations Commission Technical Education and Skills Development Authority	√	-	-	-	-			
Technical Education and Skills Development Authority		-	-	-	-			
Department of Migrant Workers								
Office of the Secretary	-	√	-	_	-			
Overseas Workers Welfare Administration	√	-	-	_	•			
Department of National Defense								
Office of the Secretary	✓	-	-	-				
Armed Forces of the Philippines	,							
General Headquarters Philippine Air Force	✓ ✓	-	-	-				
Philippine Army	√	-	-	-				
Philippine Navy	√	-	-	-				
Government Arsenal	√	-						
National Defense College of the Philippines	✓	-	-	-				
Office of Civil Defense	✓	-	-	-				
Philippine Veterans Affairs Office								
Philippine Veterans Affairs Office (Proper)	√	-	-	-				
Veterans Memorial Medical Center	✓	-	-	-				
Department of Public Works and Highways		-						
Office of the Secretary	-	√	_	_				
		<u> </u>						

	Status								
Department/Agency	Con	nplete		No					
<i>Separation Agency</i>	URS	Hard Copy	Partial	Submission	Remarks				
Department of Science and Technology		.,							
Office of the Secretary	✓	-	-	-					
Advanced Science and Technology Institute	✓	-	-	-					
Food and Nutrition Research Institute	√	-	-	-					
Forest Products Research and Development Institute	✓	-	-	-					
Industrial Technology Development Institute	√	-	-	-					
Metals Industry Research and Development Center	√	-	-	-					
National Academy of Science and Technology	√	-	-	-					
National Research Council of the Philippines	√	-	-	-					
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓	-	-	-					
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓	-	-	-					
Philippine Council for Health Research & Development	✓	-	-	-					
Philippine Council for Industry, Energy and Emerging Technology Research and Development	√	-	-	-					
Philippine Institute of Volcanology and Seismology	✓	-	-	-					
Philippine Nuclear Research Institute	✓	-	-	-					
Philippine Science High School	√	-	-	-					
Philippine Textile Research Institute	✓	-	-	-					
Science Education Institute	✓	-	-	-					
Science and Technology Information Institute	✓	-	-	-					
Technology Application and Promotion Institute	√	-	-	-					
Department of Social Welfare and Development									
Office of the Secretary	-	✓	-	-	-				
Council for the Welfare of Children	✓	-	-	-	-				
National Authority for Child Care	√	-	-	-	-				
National Council on Disability Affairs	✓	-	-	-	-				
Juvenile Justice and Welfare Council	√	-	-	-	-				
National Anti-Poverty Commission	✓	-	-	-	-				
National Commission on Indigenous People				√	Available data is based on the 2nd quarter SAAODB/FAR				
Presidential Commission for the Urban Poor	√	-	-	-	quarter orange bit Art				
Department of Taxation									
Department of Tourism	,								
Office of the Secretary	√	-	-	-					
Intramuros Administration	√ √	-	-	-					
National Parks Development Committee	√	-	-	-					
Philippine Commission on Sports Scuba Diving	V	-	-	-					
Department of Trade and Industry									
Office of the Secretary	-	✓	-	-					
Board of Investments	-	✓	-	-					
Construction Industry Authority of the Philippines	√	-	-	-					
Cooperative Development Authority	-	✓	-	-					
Philippine Trade Training Center	√	-	-	-					
Design Center of the Philippines	√	-	•	-					
Department of Transportation									
Office of the Secretary	-	✓	-	-					
Philippine Coast Guard	✓	-	-	-					
Civil Aeronautics Board	√	-	-	-					
Maritime Industry Authority	√	-	-	-					
Office of Transportation Cooperatives	√	-	-	-					
Office of Transportation Security	√ √	-	-	-					
Toll Regulatory Board	√	-	-	-					
National Economic and Development Authority									
Office of the Secretary	-	✓	-	-					
Philippine Statistics Authority	✓	-	-	-					
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-	-	-					
Public-Private Partnership Center	✓	-	-	-					
Philippine Statistical Research and Training Center	√	-	-	-					
Tariff Commission	√	-	-	-					
Commission on Population	✓	-	-	-					

	Status				
Department/Agency		Complete		No	
	URS	Hard Copy	Partial	Submission	Remarks
Presidential Communications Office					
Presidential Communications Office (Proper)	√	-	-	-	-
Bureau of Communications Services	✓	-	-	-	- Available data is based on the 2nd
National Printing Office	_	_	-	✓	quarter SAAODB/FAR
News and Information Bureau	√	-	-	-	-
Philippine Information Agency	√	-	-	-	-
Presidential Broadcast Service - Bureau of Broadcast Services	√	-	-	-	-
Presidential Broadcast Staff (RTVM)	✓	-	-	-	-
Other Executive Offices					
Anti-Money Laundering Council	✓	-	-	-	-
Anti-Red Tape Authority	√	-	-	-	
Climate Change Commission	✓	-	-	-	
Commission on the Filipino Overseas	✓	-	-	-	
Commission on Higher Education	-	√	-	-	Available data is based on the Ond
Commission on the Filipino Language	_	-	-	✓	Available data is based on the 2nd quarter SAAODB/FAR
Dangerous Drugs Board	✓	-	-	-	
Energy Regulatory Commission	✓	-	-	-	
Film Development Council of the Philippines				√	Available data is based on the 2nd quarter SAAODB/FAR
Games and Amusements Board	-	-	-	· ·	quality OAAODD/FAR
Garnes and Arnusements Board Governance Commission for Gov't-Owned or Controlled Corporations	V		-	-	-
Mindanao Development Authority	√	-			
Movie and Television Review and Classification Board	\ \ /		-	-	-
National Commission for Culture and the Arts	<u> </u>	_			
National Commission for Culture and the Arts (Proper)	√	-	-	-	-
National Historical Commission of the Philippines	√	-	-	-	-
The National Library of the Philippines	√	-	-	-	-
National Archives of the Philippines	√	-	-	-	-
National Intelligence Coordinating Agency	✓	-	-	-	
National Security Council	✓	-	-	-	
Optical Media Board (formerly VRB)	✓	-	-	-	
Office of the Presidential Adviser on Peace, Reconciliation and Unity	✓	-	•	-	
Philippine Drug Enforcement Agency	✓	-	-	-	
Philippine Racing Commission	✓	-	-	-	-
Philippine Sports Commission	√	-	-	-	-
Presidential Legislative Liaison Office	✓	-	-	-	-
Presidential Management Staff	-	√	-	-	-
Philippine Competition Commission	√	-	-	-	-
Philippine Space Agency	√	-	-	-	
National Commission of Senior Citizens	√	-	-	-	-
Marawi Compensation Board	-	√	-	-	-
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	√	_	_	_	
Presidential Electoral Tribunal	√	-	-	-	
Sandiganbayan	√	-	-	-	
Court of Appeals	√	-		-	
Court of Tax Appeals	\ \	_	-	_	
	† ·				
Civil Service Commission					
Civil Service Commission (Proper)	✓	-	-	-	-
Career Executive Service Board	-	-	-	√	Available data is based on the 2nd quarter SAAODB/FAR
Commission on Audit	√	_	_	_	-
	*				
Commission on Elections	√	-	-	-	-
Office of the Ombudsman	<u> </u>	✓	-	-	
Commission on Human Dights					
Commission on Human Rights	-	-	-	-	
Commission on Human Rights - Proper	√	-	-	-	
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-	
ALGU					
Metropolitan Manila Development Authority	√	-	-	-	
Total	274	26	3	12	
Percentage of Submission	86.98%	8.25%	0.95%	3.81%	