(In Thousand Pesos)

Cogness of the Pulsames 12,512.02 2,580.001 1,25		
## PARTICIPANS ## MODE		
PS	OPRIATIONS	ONS
Cogness of the Proposes 125	СО	O Total
Tille of the North-Report of Agents Series 1912 1914 502	.2,200,00.	
Separation of papers follows 4,996.89 374.696 274.00 284.01 20.00 14.00 14.00 15.00		
December of Pays Agree \$57.45 \$53.41.57 \$5.92.243 \$10.001167 \$7.000 \$7.0		
Department of Dispert and Namagements 1,004.05 1,071.05 1,		
Separation of Sciences \$250,066 \$80,002 \$30,000		
September Sept		
Description of Every		
Department of France		
Department of Jovany, Millar	4,326,284	
Department of Husbin		
Department of Information and Communication an		
Dearbertent of Information and Communications Feed 1,222,862 7,191,868 - 2,146,268 10,551,386 72,247 2,240,000 2,000,000 2,027,277 30,551,368 - 1,240,000 - 1,24		
Department of John Formacy and Local Operament 20,085,017 32,47.729 - 12,167,729 29,586,644 60,941,710 - 26,077.44 518,077 - 44,077 - 3,286,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,077.44 - 3,086,074 - 4,077 - 2,086,074 - 4,086	***,***	
Department of Justice		
Department of Labor and Empolyment 7,700,018 57,760,172 1,461,835 55,000,259 82,784 505,000 3,776,576 8,704,572 1,465,357 7,77 1,464,585 2,200,000 1,576,000 1,500,000 1,600,000		
Department of Majorat Workers 2,380,587 16,45,387 727 1,646,351 22,259,002 11,517 2,650,004 11,5		
Department of Public Works and Highways 1.361.298 7.482.099 .1064.487.585 .1083.879.986 .1286.097 .1234.17 .79 .1234.17 .79 .175.585.370 .28 .1286.097 .1234.17 .79 .175.585.370 .28 .1286.097 .1234.17 .79 .175.585.370 .28 .1286.097 .1234.17 .79 .175.585.370 .28 .1286.097 .1234.17 .79 .175.585.370 .28 .1286.097 .1234.17 .79 .175.585.370 .28 .1286.097 .1286.097 .1234.17 .79 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28 .175.585.370 .28		
Department of Science and Technology 4.463,374 2.11,29,417 - 2.536,370 2.11,29,417 - 2.536,370 2.10,217 Department of Science and Technology 1.656,355 2.41,20,270 1.676,224 1.2306,1944 1.514 6.661,40 3.660,072 3.72,297 3	2 65,990,688	,990,688 341,470
Department of Social Welfers and Development 16,653,355 241,028,759 1,923,077 22,4607,272 411,395 4,143,577 424,095 4,979,066 12,667,390 43,172,327		
Department of Tourism	=,==,	
Department of Trade and Industry 2,776,074 5,375,443 - 1,118,855 9,274,012 14,418,843 1,446,831 2,450,827 4,23,2894 4,63,9300 2,489,001 2,718,014 2,718,128 8,10 1,000,831 1,000,8		
Department of Transportation 22,243,560 29,717,299 8,190 96,199,314 1449,168,381 2,469,287 - 42,332,684 46,439,903 24,890,041 32,178,126 8,100 138		
National Economics and Development Authority 32.25, 153 9.348, 375 8 1.61, 937 137, 474 32.6766 1.443, 464 - 2.179 1.771, 439 3.590, 396 10,791, 839 8 1.779, 936, 140, 140, 140, 140, 140, 140, 140, 140	1,118,865	
Pesidential Communications Office		
Other Executive Offices		
The Audiciany 40,788,865 12,386,873	2 12,000	
Commission Audit 15/12/42 577,102 4 195,225 2,284,601 16,361 116,361 16,226,003 577,102 4 Commission Audit 1913,1274 1008,197 - 927053 13,848,524 635,866 635,866 12,594,104 1008,197 - 600,000 11,900,00	-, ,-	
Commission on Audit	-,,	
Commission on Elections	111,-11	
Clifice of the Ombudsman		
Commission on Human Rights		
A TOTAL NATIONAL GOVERNMENT AGENCIES Current Year Budget 1,244,628,496 1,027,166,725 62,312 1,346,123,530 3,516,023,873 167,492,794 54,237,217 159,875,009 401,605,020 1,431,775,280 1,081,403,942 62,312 1,346,124,124,124,124,124,124,124,124,124,124		
Current Year Budget 1,244,282,486 1,027,166,725 62,312 1244,512,350 3,516,023,375 197,482,794 54,237,277 159,875,009 401,605,020 1,431,775,280 1,061,403,942 62,312 1,405,000 1,405,042 1,603,674 113,613,827 683,981 208,098,213 326,696,914 (122,859) (2,574,360) 4,152,171 1,454,521,71 1,4		
Continuing Appropriations		
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget 172,463,387 272,526,921 58,754,011 503,744,319 (119,107,665) 968,922,471 (40,303,989) 809,580,808 53,355,722 1,254,040,111 224 Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Citer SPFs 172,403,103 19,679,835 - 54,051,000 246,133,938 (119,703,374) Continuing Appropriations 172,902,263 - 707,471,000 18,821,773 174,783,1808 18,629,573 18,774,874,998,870) 18,829,983 18,8		
Current Year Budget 172,463,387 272,526,921 58,754,011 503,744,319 (119,107,665) 968,992,471 (40,030,998) 809,580,808 53,355,722 1,241,519,392 1.86 1.292,283	1 212,250,384	2,250,384 328,15
Current Year Budget 172,463,387 272,526,921 58,754,011 503,744,319 (119,107,665) 968,992,471 (40,030,998) 809,580,808 53,355,722 1,241,519,392 1.86 1.292,283	24,022,180 1	,022,180 1,331,418
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs 172,403,103 19,679,835 - 54,051,000 246,133,938 (119,703,374) Other SPFs 172,403,103 19,679,835 - 67,172,85 19,709,548 - (471,544) - (1,145,118) (1,616,662) Other SPFs 172,403,103 19,679,835 - 12,992,263 - 67,172,85 19,709,548 - (471,544) - (1,145,118) (1,616,662) Other SPFs 172,403,103 19,679,835 - 12,992,263 - 670,471,000 246,133,938 (119,703,374) - (4,062,202) - (43,046,869) (166,812,445) 52,699,729 15,617,633 - 11 Continuing Appropriations - 12,992,263 - 670,471,000 246,133,938 (119,703,374) - (4,062,202) - (43,046,869) (166,812,445) 52,699,729 15,617,633 - 11 Continuing Appropriations - 12,992,263 - 670,471,000		
Corporations (GOCCs) Allocation to LGUs (including BARMM and MDA) 60,284 66,555,685 - 2,764,459 69,380,428 224,407 945,116,791 - 945,341,198 284,691 1,011,672,476 - 2,000		, , ,,
Allocation to LGUs (including BARMM and MMDA) Other SPFs 172,403,103 19,679,835 - 54,051,000 246,133,938 (119,703,374) (4,062,202) - (43,046,869) (166,812,445) 52,699,729 15,617,633 - 11 Continuing Appropriations CAUTOMATIC APPROPRIATIONS 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 (66,537,986) 975,001,074 670,471,000 - 670,471,000 - 670,471,000 CHer Automatic GRAND TOTAL H,485,010,367 2,403,875,170 671,217,293 1,553,903,632 6,114,006,462 1,724,285 4,518,914 - 116,221,800 163,130,998 1,486,734,651 2,449,060,084 671,271,723 1,676 Current Year Budget 1,485,203,867 1,482,383,834 2,274,694,726 670,533,931 272,526,921 1,239,083,833 1,244,928,938 1,244,97 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,283,834 2,274,694,726 670,573,391 1,539,903,632 6,114,006,462 1,724,285 45,184,914 - 116,221,800 163,130,998 1,486,734,651 2,449,060,084 671,217,293 1,537,903,632 671,217,293 1,539,903,632 6,114,006,462 1,724,285 45,184,914 - 116,221,800 163,130,998 1,486,734,651 2,449,060,084 671,217,293 1,537,903,632 670,533,313 1,539,903,632 6,114,006,462 1,724,285 45,184,914 - 116,221,800 163,130,998 1,486,734,651 2,449,060,084 671,217,293 1,537,903,632 670,533,313 1,537,903,632 6,114,006,462 1,724,285 45,184,914 - 116,221,800 163,130,998 1,486,734,651 2,449,060,084 671,217,293 1,537,903 1,637,677,600,000 1,847,143 1,842,30,818 - 113,214,747 163,292,708 1,485,101,367 2,403,875,700 670,471,000 250,000 1,847,143 1,848,300,818 - 116,221,800 163,130,998 1,486,734,651 2,449,060,084 671,217,293 1,567,600,000 1,847,143 1,848,300,818 - 116,221,800 163,130,998 1,486,734,651 2,449,060,084 671,217,293 1,567,600,000 1,847,143 1,848,300,818 1 11,214,747 163,292,708 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,485,101,367 1,4	1,001,120	,001,120 210,202
MMDA Other SPFs	2,764,459 1	,764,459 1,014,721
Other SPFs	_, ,	,,
Continuing Appropriations - 12,992,263 - 6,717,285 19,709,548 - (471,544) - (1,145,118) (1,616,662) - 12,520,719 - 55 C. AUTOMATIC APPROPRIATIONS Net Lending 670,471,000 35,821,773 1,747,831,808 (66,537,986) (974,998,870) - (6,356,265) (1,047,893,120) (25) 2,204 670,471,000 25 Net Lending 670,471,000 - 670,471,000	11,004,131	,004,131 79,321
C. AUTOMATIC APPROPRIATIONS 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 (66,537,986) (974,988,870) - (6,356,265) (1,047,893,120) (25) 2,204 670,471,000 28,700,000		
Net Lending		
Interest Payments GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE: 1,485,010,367 2,403,875,170 671,217,293 1,553,903,632 6,114,006,462 1,724,285 1,84,19,14 1,116,21,800 1,83,130,998 1,486,734,691 1,486,734	28,700,000	
Other Automatic 66,537,961 975,001,074 - 7,121,773 1,048,660,808 (66,537,966) (974,998,870) - (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (25) 2,204 - 9 (6,356,265) (1,047,893,120) (1,047		· · · · · · · · · · · · · · · · · · ·
GRAND TOTAL BY FUNDING SOURCE: 1,485,010,367 2,403,875,170 671,217,293 1,553,903,632 6,114,006,462 1,724,285 45,184,914 - 116,221,800 163,130,998 1,486,734,651 2,449,060,084 671,217,293 1,670 Current Year Budget 1,483,283,834 2,274,694,720 670,533,312 1,339,088,134 5,767,600,000 1,847,143 48,230,818 - 113,214,747 163,292,708 1,485,130,977 2,322,925,538 670,533,312 1,452	- 765,508	
GRAND TOTAL BY FUNDING SOURCE: 1,485,010,367 2,403,875,170 671,217,293 1,553,903,632 6,114,006,462 1,724,285 45,184,914 - 116,221,800 163,130,998 1,486,734,651 2,449,060,084 671,217,293 1,670 Current Year Budget 1,483,283,834 2,274,694,720 670,533,312 1,339,088,134 5,767,600,000 1,847,143 48,230,818 - 113,214,747 163,292,708 1,485,130,977 2,322,925,538 670,533,312 1,452		
Current Year Budget 1,483,283,834 2,274,694,720 670,533,312 1,339,088,134 5,767,600,000 1,847,143 48,230,818 - 113,214,747 163,292,708 1,485,130,977 2,322,925,538 670,533,312 1,452 Departments 1,244,282,486 1,027,166,725 62,312 1,244,512,350 3,516,023,873 28,225 (8,390,805) - (5,374,249) (13,736,829) 1,244,310,711 1,018,775,920 62,312 1,235 Special Purpose Funds 172,463,387 272,526,921 - 58,754,011 503,744,319 (0) 3,736,829 3,736,829 172,463,387 276,263,750 - 58 Automatic Appropriations 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 1,818,18 25,184,517 - 7,735,240 34,738,675 68,356,879 100,0185,591 670,471,000 43 Unprogrammed Fund - 27,700,278 - 10,853,755 138,554,036 138,554,036 138,554,036 128,748,749 10,90,0185,591 60,471,000 43 Continuing Appropriations 1,726,533 129,180,450 <td< td=""><td></td><td></td></td<>		
Departments 1,244,282,486 1,027,166,725 62,312 1,244,512,350 3,516,023,873 28,225 (8,390,805) - (5,374,249) (13,736,829 1,244,310,711 1,018,775,920 62,312 1,235	,, ., .	
Special Purpose Funds 172,463,387 272,526,921 - 58,754,011 503,744,319 (0) 3,736,829 - - 3,736,829 172,463,387 276,263,750 - 56 Automatic Appropriations 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 1,818,918 25,184,517 - 7,735,240 34,738,675 68,356,879 1,000,185,591 670,471,000 45 Unprogrammed Fund - - - - - 7,770,278 - 110,853,755 138,554,033 - 27,700,278 - 110,853,755 138,554,033 - - 27,700,278 - 110,853,755 138,554,033 - - 27,700,278 - 110,853,755 138,554,033 - - 27,700,278 - 110,853,755 138,554,033 - - 27,700,278 - 110,853,755 138,554,033 - - 27,700,278 - 110,853,755 138,554,033 - - - 27,700,278 - 1		
Automatic Appropriations 66,537,961 975,001,074 670,471,000 35,821,773 1,747,831,808 1,818,918 25,184,517 - 7,735,240 34,738,675 68,356,879 1,000,185,591 670,471,000 45, 27,700,278 - 110,853,755 138,554,033 - 27,700,278 - 110,853,755 138,754,033 - 27,700,278 - 110,853,755 138,754,033 - 27,700,278 - 110,853,755 138,754,033 - 27,700,278 - 110,853,755 138,754,033 - 27,700,278 - 110,853,755 138,754,033 - 27,7		
Unprogrammed Fund		
Continuing Appropriations 1,726,533 129,180,450 683,981 214,815,498 346,406,462 (122,859) (3,045,904) - 3,007,053 (161,710) 1,603,674 126,134,545 683,981 217 Departments - 8,728,092 - 17,168,592 25,896,684 - 1,700 - (1,700) - 8,729,792 - 17		
Departments - 8,728,092 - 17,168,592 25,896,684 - 1,700 - (1,700) - 8,729,792 - 17		
I Special Purpose Funds - 12.966.747 - 6.133.859 19.100.606 - - - - - - - - 12.966.747 - €	, ,	
	-,,	
	194,521,799	,521,799 301,247
NOTES: 1. Sources of data:		

- 1. Sources of data:
 a. Available Appropriations Agency Specific Budgets under the 2024 GAA; 2023 Continuing Appropriations (including 2023 unobligated allotments); Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed
 - **b. Allotments** DBM data: GAA as-Release Document per NBC No. 592; SARO and GARO releases; and agencies' report on unobligated allotments; Allotments for Interest Payment is based on the BTr's Cash Operations Report as of June 30, 2024
 - c. Obligations from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of August 14, 2024 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance
Total	315	100.0%
Complete Submission	313	99.4%
Partial Submission	0	0.0%
No Submission	2	0.6%

FY 2024 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1- JUNE 30, 2024 (In Thousand Pesos)

(In Thousand Pesos)																						
PARTICULARS			ALLOTMENTS				OBLIC	GATIONS INCU	JRRED		UNOBLIGATED ALLOTMENTS			UNOBLIGATED ALLOTMENTS				-			SBURSE- MENTS DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	co	Total	PS	MOOE	FINEX	со	Total		1					
Congress of the Philippines	13,145,882	24,892,001	-	12,205,657	50,243,540	2,185,271	2,014,125	-	239,741	4,439,137	10,960,611	22,877,876	-	11,965,916	45,804,403	8.8%	3,657,216	82.4%	-			
Office of the President	1,330,706	9,146,856	-	.,,	12,310,478	682,211	3,471,420	-	425,852	4,579,482	648,496	5,675,436	-	1,407,064	7,730,996	37.2%	4,251,234	92.8%	-			
Office of the Vice-President	192,768	1,814,952	-	,	2,072,406	84,109	731,983	-	10,514	826,605	108,659	1,082,969	-	54,172	1,245,801	39.9%	518,379	62.7%				
Department of Agrarian Reform Department of Agriculture	5,656,628 6,580,476	7,763,839 63,662,951	5	299,243 35,273,844	13,719,710 105,517,277	2,926,438 3,275,444	3,065,403 36,685,959	-	292,620 15,084,911	6,284,461 55,046,314	2,730,189 3,305,033	4,698,436 26,976,992	5	6,623 20,188,933	7,435,249 50,470,963	45.8% 52.2%	5,085,692 26,587,973	80.9% 48.3%	26,784			
Department of Agriculture Department of Budget and Management	1,168,652	1,372,350	-		2,755,113	603,026	452,825	-	171,184	1,227,036	565,625	919,525	-	42,927	1,528,077	44.5%	892,745	72.8%	+			
Department of Education	549,111,810	165,249,313		29,623,096	743,984,219	267,262,916	40,550,259	-	4,281,288	312,094,463	281,848,894	124,699,053		25,341,808	431,889,756	41.9%	291,223,580	93.3%	25,979,922			
State Universities and Colleges	61,243,571	28,895,707	-	29,570,224	119,709,501	29,928,708	18,057,949	-	7,202,146	55,188,803	31,314,863	10,837,758	-	22,368,078	64,520,698	46.1%	45,864,954	83.1%	21,800,851			
Department of Energy	706,233	1,285,016	-	650,952	2,642,201	372,822	457,219	-	62,901	892,942	333,411	827,797	-	588,051	1,749,259	33.8%	608,982	68.2%	-			
Department of Environment and Natural Resources	10,894,177	12,319,717	-	4,326,284	27,540,178	5,463,314	5,822,637	-	2,103,069	13,389,019	5,430,864	6,497,080	-	2,223,215	14,151,158	48.6%	9,761,756	72.9%	17,327			
Department of Finance	14,349,637	36,342,244	733,149	6,967,794	58,392,824	8,073,777	31,831,833	266,833	615,985	40,788,428	6,275,861	4,510,411	466,316	6,351,809	17,604,396	69.9%	36,832,069	90.3%	7 070 540			
Department of Foreign Affairs Department of Health	8,896,023 84,059,321	11,045,200 144,617,572	2,693	2,424,595 28,014,137	22,368,511 256,691,030	5,909,037 43,345,469	6,682,889 69,085,290		485,708 7,927,746	13,077,634 120,358,506	2,986,985 40,713,852	4,362,311 75,532,282	2,693	1,938,887 20,086,391	9,290,877 136,332,524	58.5% 46.9%	7,753,745 83,833,269	59.3% 69.7%	7,376,519			
Department of Human Settlements and Urban Developm	1,049,138	2,259,753		667,061	3,975,952	569,352	304,294	-	80,964	954,611	479,785	1,955,458		586,097	3,021,341	24.0%	792,151	83.0%	-			
Department of Information and Communications Tech.	1,350,139	9.421.968	-	2.406.526	13.178.633	748,055	3,965,525	-	942,156	5,655,736	602,084	5,456,443	-	1.464.370	7,522,897	42.9%	1,538,571	27.2%	+			
Department of the Interior and Local Government	271,735,457	35,400,167	-	16,048,398	323,184,022	162,188,401	17,488,011	-	5,777,030	185,453,443	109,547,056	17,912,155	-	10,271,368	137,730,579	57.4%	179,744,332	96.9%	9,731,725			
Department of Justice	24,177,641	8,140,996	-	8,358,056	40,676,692	12,694,061	2,952,376	-	1,199,328	16,845,765	11,483,580	5,188,619	-	7,158,728	23,830,927	41.4%	15,318,653	90.9%	1,292,217			
Department of Labor and Employment	8,204,192	58,751,804	-	2,689,839	69,645,836	4,114,248	21,865,654	-	353,656	26,333,558	4,089,944	36,886,151	-	2,336,183	43,312,278	37.8%	20,636,629	78.4%	41,000			
Department of Migrant Workers	2,465,741	13,853,353	727	4,037,991	20,357,812	1,458,289	2,781,366	726	258,930	4,499,313	1,007,452	11,071,987	0	3,779,060	15,858,499	22.1%	3,404,830	75.7%	16,964			
Department of National Defense	192,752,638	78,984,404	32	65,990,688	337,727,762	104,436,005	32,685,250	8	40,194,318	177,315,582	88,316,633	46,299,154	24	25,796,370	160,412,180	52.5%	124,189,412	70.0% 35.8%	3,743,065			
Department of Public Works and Highways	13,157,393 4,794,878	13,665,300 21,138,091	-	1,189,505,881 2,501,354	1,216,328,573 28,434,323	6,444,843 2,457,932	6,315,741 9,930,576	-	844,449,727 1,400,669	857,210,311 13,789,178	6,712,550 2,336,946	7,349,559 11,207,515		345,056,154 1,100,684	359,118,262 14,645,145	70.5% 48.5%	307,230,079 10,652,298	35.8% 77.3%	7,669,547 111,094			
Department of Science and Technology Department of Social Welfare and Development	12,066,750	245,172,327		2,331,202	259,570,278	5,213,583	118,855,379	-	667,163	124,736,125	6,853,167	126,316,948		1,664,039	134,834,154	48.1%	94,347,860	75.6%	16,000			
Department of Social Wellare and Development Department of Tourism	732,597	2,306,194	1,514	648,640	3,688,945	396,592	1,119,795	4	75,639	1,592,030	336,005	1,186,399	1,510	573,001	2,096,915	43.2%	960,387	60.3%	17,500			
Department of Trade and Industry	3,138,052	5,400,464	1,514	1,118,865	9,657,382	1,710,906	2,617,939	4	179,944	4,508,788	1,427,147	2,782,525	1,510	938,921	5,148,593	46.7%	3,724,964	82.6%	17,500			
Department of Transportation	23,668,208	31,978,126	8,160	120,703,366	176,357,861	12,710,079	18,391,517	7,840	59,354,075	90,463,510	10,958,130	13,586,610	320	61,349,292	85,894,351	51.3%	26,796,036	29.6%	19,250,475			
National Economic and Development Authority	3,553,632	10,791,839	8	1,164,116	15,509,594	1,920,437	4,696,208	7,040	145,105	6,761,750	1,633,195	6,095,631	8	1,019,011	8,747,844	43.6%	4,884,789	72.2%	7,317			
Presidential Communications Office	1,008,876	1,244,689	-	242,560	2,496,125	551,794	414,888	-	91,300	1,057,982	457,082	829,801		151,260	1,438,143	42.4%	1,011,029	95.6%				
Other Executive Offices	6,296,231	67,568,174	1	8,205,274	82,069,681	3,372,549	17,706,784	-	5,782,462	26,861,795	2,923,682	49,861,389	1	2,422,813	55,207,886	32.7%	21,463,144	79.9%	1,702,015			
The Judiciary	42,086,814	12,356,853	-	6,295,383	60,739,050	21,903,253	4,584,952	-	2,449,056	28,937,261	20,183,561	7,771,901	-	3,846,327	31,801,789	47.6%	27,677,957	95.6%				
Civil Service Commission	1,628,603	577,102	4	195,253	2,400,963	768,140	256,333	-	57,062	1,081,536	860,463	320,769	4	138,191	1,319,427	45.0%	1,067,510	98.7%	-			
Commission on Audit	12,549,140	1,008,197	-	927,053	14,484,390	6,181,364	368,348	-	575,878	7,125,590	6,367,776	639,849	-	351,175	7,358,800	49.2%	6,961,100	97.7%	-			
Commission on Elections	5,415,118	35,058,952	-	1,047,952	41,522,022	2,362,510	20,750,999	-	22,929	23,136,437	3,052,608	14,307,953	-	1,025,023	18,385,585	55.7%	16,300,574	70.5%	-			
Office of the Ombudsman	3,142,459	2,151,732	-	659,219	5,953,409	1,673,437	956,314	-	73,237	2,702,988	1,469,022	1,195,418	-	585,982	3,250,422	45.4%	2,590,455	95.8%	-			
Commission on Human Rights	596,880	372,666	-	104,599	1,074,145	298,136	169,668	-	35,672	503,476	298,744	202,998	-	68,927	570,669	46.9%	487,833	96.9%	-			
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,392,906,461	1,166,010,868	746,293	1,587,316,814	4,146,980,435	724,286,507	508,087,709	275,412	1,003,069,965	2,235,719,593	668,619,953	657,923,158	470,882	584,246,849	1,911,260,842	53.9%	1,388,652,184	62.1%	98,800,323			
Current Year Budget	1,391,302,787	1,056,916,701	62.312		, , ,	724,167,234		61,975	887,852,884	2,074,703,153	667,135,553	594,295,640	337	501,380,100		54.1%	1,340,965,058		80,114,110			
Continuing Appropriations	1,603,674	109,094,167	683,981	198,083,830	309,465,652	119,273			115,217,081	161,016,440	1,484,401	63,627,518	470,544	82,866,749		52.0%	47,687,126	29.6%	18,686,214			
								210,107			, ,		-170,011									
B. SPECIAL PURPOSE FUNDS (SPFs)	655,993	1,112,128,389	-	8,029,308	1,120,813,690	624,205	1,075,505,795	-	7,082,678	1,083,212,678	31,789	36,622,594	-	946,629	37,601,012	96.6%	553,013,072	51.1%	210,604,323			
Current Year Budget	655,993	1,108,409,834	-	7,445,882	1,116,511,709	624,205	1,071,800,216	-	6,921,805	1,079,346,225	31,789	36,609,619	-	524,076	37,165,484	96.7%	549,295,088	50.9%	196,813,418			
Government-Owned and Controlled	371,302	152,610,052	-	4,681,423	157,662,777	371,302	152,610,052	-	4,681,423	157,662,777	-	-	-	-	-	100.0%	65,487,899	41.5%	61,619,231			
Corporations (GOCCs)																						
Allocation to LGUs (including BARMM and	284,691	955,799,782	-	2,764,459	958,848,933	252,903	919,190,164	- 1	2,240,383	921,683,449	31,789	36,609,619	-	524,076	37,165,484	96.1%	483,807,189	52.5%	55,872,694			
MMDA)																-			70 204 400			
Other SPFs	-	2 740 555	-		4 204 004	-	2 705 570		400.070	2 000 450	-	- 40.075	-	400.550	105 500	90.00/	2 747 004	00.00/	79,321,493			
Continuing Appropriations	-	3,718,555	-	583,426	4,301,981	-	3,705,579	-	160,873	3,866,452	-	12,975	-	422,553	435,529	89.9%	3,717,984	96.2%	13,790,905			
C. AUTOMATIC APPROPRIATIONS	-	- '	377,228,000	7,175,000	384,403,000	-	-	377,228,000	1,237,000	378,465,000				5,938,000	5,938,000	98.5%	378,465,000	100.0%	315,535,688			
Net Lending	-	-	-	7,175,000	7,175,000	-	-	-	1,237,000	1,237,000	-	-	-	5,938,000	5,938,000	17.2%	1,237,000	100.0%	21,525,000			
Interest Payments	-	-	377,228,000	-	377,228,000	-	-	377,228,000	-	377,228,000	-	-	-	-	-	100.0%	377,228,000	100.0%	293,243,000			
Other Automatic	-	-		-	-	-		-	-	-	-	-	-	-	-				767,688			
GRAND TOTAL	1,393,562,454	2,278,139,257	377,974,293	1,602,521,121	5,652,197,125	724,910,712	1,583,593,504	377,503,412	1,011,389,643	3,697,397,271	668,651,742	694,545,753	470,882	591,131,478	1,954,799,855	65.4%	2,320,130,256	62.8%	624,940,335			
GRAND TOTAL BY FUNDING SOURCE:	1,393,562,454	2,278,139,257	377,974,293	1,602,521,121	5,652,197,125	724,910,712	1,583,593,504	377,503,412	1,011,389,643	3,697,397,271	668,651,742	694,545,753	470,882	591,131,478	1,954,799,855	65.4%	2,320,130,256	62.8%	624,940,335			
Current Year Budget	1,391,958,780	2,165,326,535	377,290,312	1,403,853,865	5,338,429,493	724,791,438	1,534,421,276	377,289,975	896,011,689	3,532,514,378	667,167,342	630,905,259	337	507,842,176	1,805,915,114	66.2%	2,268,725,146		592,463,216			
Departments	1,203,838,218	994,288,678	62,312	1,223,983,726	3,422,172,934	613,303,535	414,706,586	61,975	834,126,281	1,862,198,377	590,534,683	579,582,092	337	389,857,445	1,559,974,558	54.4%			80,114,110			
Special Purpose Funds	119,763,658	143,154,192	-	47,749,880	310,667,730	76,921,398	141,378,922	-	40,378,530	258,678,849	42,842,260	1,775,271	-	7,371,350	51,988,881	83.3%			196,813,418			
Automatic Appropriations	68,356,904	1,000,183,387	377,228,000	21,266,505		34,566,506		377,228,000	9,631,326	1,381,777,105	33,790,398	39,832,114	-	11,635,178	85,257,691	94.2%			315,535,688			
Unprogrammed Fund	-	27,700,278	-	110,853,755	138,554,033	-	17,984,496	-	11,875,552	29,860,048	-	9,715,782	-	98,978,203	108,693,985	21.6%			-			
Continuing Appropriations	1,603,674	112,812,721	683,981	198,667,256		119,273	49,172,228	213,437	115,377,954	164,882,892	1,484,401	63,640,494	470,544	83,289,302	148,884,741	52.5%	51,405,110	31.2%	32,477,119			
Departments	-	1,210,102	-	-,,	7,210,471	-		-		4,464,432	-	442,039	-	2,303,999	2,746,039	61.9%			18,686,214			
	1	4,164,583	-	1,145,118	5,309,701	-	3,844,786		769,200	4,613,986	-	319,797	-	375,918	695,715	86.9%	1	1	13,790,905			
Special Purpose Funds Unobligated Allotment	1,603,674	104,438,007	683,981	194,521,799		119,273		213,437		155,804,474	1,484,401	62,878,657	470,544	80,609,385	145,442,987	51.7%	!		-			

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2024 Status of Agency Submission as of August 14, 2024

	1			Status	
Department/Agency	Com	plete		No	
2 optimionis/ igonoy	URS Hard Copy		Partial	Submission	Remarks
Congress of the Philippines	- ONO	Tiuru Copy			
Senate		√	-	 	
Senate Electoral Tribunal	-	-	-		
Commission on Appointments	-	√	-	-	
House of Representatives	-	-	-	/	
House of Representatives Electoral Tribunal	√	-	-	-	
·					
Office of the President					
The President's Offices	√	-	•	-	
Office of the Vice-President					
Office of the Vice-President		-	-	-	
Department of Agrarian Reform		,			
Office of the Secretary	-	✓	-	-	
Department of Assistitus					
Department of Agriculture	 			 	
Office of the Secretary	√	-	-	-	
Agricultural Credit Policy Council Bureau of Fisheries and Aquatic Resources		-	-	-	
Fertilizer and Pesticide Authority	-		-	-	
National Fisheries Research and Development Institute				-	
National Meat Inspection Service		-		+ +	
Philippine Carabao Center		<u> </u>		-	
Phil. Center for Post-Harvest Dev't. and Mechanization	\ \ \ \	_	-	_	
Phil. Council for Agriculture and Fisheries	<u> </u>	_	-		
Phil. Fiber Industry Development Authority	<u> </u>	-	-		
Department of Budget and Management					
Office of the Secretary	-	✓	-	-	
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-	
Department of Education					
Office of the Secretary	√	-	-	-	
National Academy of Sports	√			-	
Early Childhood Care & Development Council	✓	-	-	-	
National Book Development Board	√	-	-	-	
National Council for Children's Television		-	-		
National Museum	√	-	-	-	
Philippine High School for the Arts	√	-	-	-	
Chata Hairanaitian and Callages					
State Universities and Colleges				+	
National Capital Region				+	
Eulogio "Amang" Rodriguez Institute of Science and Technology					
Marikina Polytechnic College	√	 	-	-	
Philippine Normal University	√ ✓		-	-	
Philippine State College of Aeronautics		<u> </u>	-	-	
Polytechnic University of the Philippines		_	-	-	
Rizal Technological University		_	-	-	
Technological University of the Philippines	\ \ \ \	_	-	-	
University of the Philippines System	· √	-	-	-	
· · ·					
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓		•	-	
Ilocos Sur Polytechnic State College	√	-	-	-	
Mariano Marcos State University	✓	-	-	-	
Pangasinan State University	✓	-	-	-	
University of Northern Philippines	✓	_	•	- [
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	Status							
Department/Agency	Col	mplete		No				
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Cordillera Administrative Region	- Oito	Tiuru copy						
Abra State Institute of Science and Technology	 	-	_	_				
Apayao State College	\ \ \ \	-		-				
Benguet State University	\ \ \ \ \	+ -		-				
Ifugao State University	\ \ \ \ \	-		-				
Kalinga State University/ Kalinga-Apayao State College	\ \ \ \	-		-				
	_	-	-	-				
Mountain Province State University	√	-		-				
Region II - Cagayan Valley								
Batanes State College	✓	-	-	-				
Cagayan State University	✓	-	-	-				
Isabela State University	√	-	-	-				
Nueva Vizcaya State University	√	-	-	-				
Quirino State University	✓	-	-	-				
D : # 0 + 11								
Region III - Central Luzon								
Aurora State College of Technology	√	-	-	-				
Bataan Peninsula State University (BPSC & BSC)	✓	-	-	-				
Bulacan Agricultural State College	✓	-	-	-				
Bulacan State University	✓	-	-	-				
Central Luzon State University	✓	-	-	-				
Don Honorio Ventura Tech. State University	✓	-	-	-				
Nueva Ecija University of Science and Technology	✓	-	-	-				
Pampanga State Agricultural University	✓	-	-	-				
Philippine Merchant Marine Academy	✓	-	-	-				
President Ramon Magsaysay Technological University	✓	-	-	-				
Tarlac Agricultural University	✓	-	-	-				
Tarlac State University	✓	-	-	-				
Region IV - A								
Batangas State University (formerly PBMIT)		1		1				
	√	-	-	-				
Cavite State University (formerly DSAC)	√	-	-	-				
Laguna State Polytechnic Univ. (formerly LSPC)	√	-	-	-				
Southern Luzon State University (formerly SLPC)	√	-	-	-				
University of Rizal System	√	-	-	-				
Region IV - B								
Marinduque State College	 	-	-	-				
Mindoro State University (MSCAT)	√	-	-	-				
Occidental Mindoro State College	√	-	-	-				
Palawan State University		-	-	-				
Romblon State University	 	-	-	-				
Western Philippines University (formerly SPCP)	\ \ \	-	-					
Region V - Bicol								
Bicol State College of Applied Sciences and Technology	✓	-	-	-				
Bicol University	✓	-	-	-				
Camarines Norte State College	✓	-	-	-				
Camarines Sur Polytechnic Colleges	✓	-	-	-				
Catanduanes State University	✓	-		-				
Central Bicol State University of Agriculture	✓	-	-	-				
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and	√	-	-	-				
Partido State University (formerly PSC)	✓	-						
Sorsogon State College	✓	-		-				

				Status	
Department/Agency	Coi	mplete		No	
,	URS	Hard Copy	Partial	Submission	Remarks
Region VI - Western Visayas		.,			
Aklan State University (formerly ASCA)	√	-	-	-	
Capiz State University (formerly PSPC)	√	-	-	-	
Carlos Hilado Memorial State University (CCHMSC)	/	-	-	-	
Guimaras State College	/	-	_	-	
lloilo State University of Fisheries Science and Technology (ISCOF)	\ \ \	_	_	-	
Central Phil. State University (Negros State College of Agriculture)	/	-	_	-	
Northern Iloilo State University (Northern Iloilo Polytechnic State College)		_		-	
State University of Northern Negros (NNSCST)	\ \ \	1 -1		_	
University of Antique	\ \ \ \			_	
Iloilo Science and Technology University (WVCST)	\ \ \	_		_	
West Visayas State University	\ \ \ \	-		-	
West visayas state offiversity	<u> </u>	-		-	
Region VII - Central Visayas					
Bohol Island State University	√	-	-	-	
Cebu Normal University (CSC)	<i>\</i>	-	-	-	
Cebu Technological University (CSCST)	/	- 1	_	-	
Negros Oriental State University (CVPC)	/	-	_	-	
Siguijor State College	/	_	-	-	
	<u> </u>				
Region VIII - Eastern Visayas					
Eastern Samar State University	/	-		_	
Eastern Visayas State University	\ \ \ \			_	
Leyte Normal University	√	_		_	
Biliran Province State University(Naval State University)	\ \ \ \ \	-		-	
Northwest Samar State Univ. (TTMIST & SSCAF)	\ \ \ \ \	-		-	
Palompon State University (Palompon Institute of Technology)	\ \ \ \	-	-	-	
	\ \ \ \ \	-	-	-	
Samar State University (formerly SSPC) Southern Leyte State University (SLSC)	√	-	-	-	
		+	-	-	
University of Eastern Philippines	√	-	-	-	
Visayas State University (formerly LSU)	 	-	-	-	
Region IX - MAIN					
J. H. Cerilles State College	 			_	
Jose Rizal Memorial State University	\ \ \	-		_	
Western Mindanao State University	\ \ \ \	_		_	
Zamboanga Peninsula Polytechnic State University	\ \ \ \ \	-			
Zamboanga State College of Marine and Sciences and Technology	\ \ \ \	-		-	
Zamboanga State College of Marine and Sciences and Technology	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-		-	
Region IX - ARMM					
Basilan State College	√	_		_	
MSU-Tawi-Tawi College of Tech. And Oceanography	\ \ \ \ \	-		-	
Sulu State College	\ \ \ \ \ \	+		-	
Tawi-Tawi Regional Agricultural College		 		-	
rawi-rawi Negional Agricultural College	✓	-	-	-	
Region X - Northern Mindanao					
Bukidnon State University	/	-	_	_	
Camiguin Polytechnic State College	\ \ \	1 -1	_	_	
Central Mindanao University	\ \ \	1 -1			
Northern Bukidnon State College	\ \ \ \	 			
University of Science and Technology of Southern Philippines-Cagayan de Oro	\ \ \ \ \	+ +		-	
Campus/MUST	`	-	-	-	
MSU-Iligan Institute of Technology	√	- 1	-	-	
University of Science and Technology of Southern Philippines-Claveria Campus-		-	-	-	
(MOSCAT)					
Northwestern Mindanao State College of Science and Technology	✓	-	-	-	
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	1			Status	
Department/Agency	Cor	nplete		No	
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Region XI - Davao Region					
Compostela Valley State College	√	-	-	-	
Davao del Norte State College	√	-	-	-	
Davao del Sur State College	√	-	-	-	
Davao Oriental State University (DOSCST)	√	-	-	-	
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	/	-	-	- 1	
University of Southeastern Philippines	/	-	-	-	
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓	-	-	-	
Cotabato Foundation College of Science & Technology	✓	-	-	-	
South Cotabato State College	√	-	-	-	
Sultan Kudarat Polytechnic State College	√	-	-	-	
University of Southern Mindanao	√	-	-	-	
Region XII - ARMM					
Adiong Memorial Polytechnic State College	✓	-	-	-	
Mindanao State University	✓	-	-	-	
D : MILO Alice C D :					
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓	-	-	-	
Caraga State University (NMSIST)	✓	-	-	-	
North Eastern Mindanao State University	✓	-	-	-	
Surigao del Norte State University	✓	-	-	-	
Department of Energy	ļ.,				
Office of the Secretary	✓	-	-	-	
Department of Environment and Natural Resources		 			
Office of the Secretary	<u> </u>	✓	-	-	
Environmental Management Bureau	 	-	-	-	
Mines and Geo-Sciences Bureau	√	-	-	-	
National Mapping and Resource Information Authority	✓	-	-	-	
National Water Resources Board	√	-	-	-	
Palawan Council for Sustainable Development Staff	✓	-	-	-	
D + (F)					
Department of Finance	,	1			
Office of the Secretary	 	-	-	-	
Bureau of Customs	 	-		-	A.I. O
Bureau of Internal Revenue	-	✓	-	-	Advance Copy
Bureau of Local Government Finance	✓	-	-	-	
Bureau of the Treasury	-	✓	-	-	
Central Board of Assessment Appeals	√	-	-	-	
Insurance Commission	√	-	-	-	
National Tax Research Center	√	-		-	
Privatization and Management Office	✓	-	-	-	
Department of Foreign Affairs	-	+			
Office of the Secretary	/	+		_	
Foreign Service Institute	√	+		-	
Technical Cooperation Council of the Philippines	√	-		-	
UNESCO National Commission of the Philippines		+ -		-	
Presidential Commission of the Philippines Presidential Commission on Visiting Forces	✓ ✓	-	<u> </u>	-	
Fresidential Continuesion on visiting Forces	 	 		-	
Department of Health					
Office of the Secretary	 -	/		 	
National Nutrition Council	_			-	
Philippine National AIDS Council	\ \ \ \	 		-	
pp.no (tanonar/no o conton		+ -			
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				Status	
Department/Agency	Cor	nplete			
Department/Agency		-	Partial	No Submission	Remarks
Department of Human Settlemets and Urban Development	URS	Hard Copy		Jubillission	
Office of the Secretary		_	_	_	
Human Settlement Adjudication Commission		-	_	_	
, and the state of					
Department of Information and Communications Technology					
Office of the County	✓	-	-	-	
Office of the Secretary Cybercrime Investigation and Coordination Center			_		
National Telecommunications Commission		 		_	
National Privacy Commission		-	-	-	
Department of the Interior and Local Government					
Office of the Secretary	✓	-	-	-	
Bureau of Fire Protection	-	√	-	-	
Bureau of Jail Management and Penology Local Government Academy		-	-	-	
National Police Commission		-	-	-	
Philippine National Police		√ √	-	_	
Philippine Public Safety College	√	<u> </u>	-	-	
National Commission on Muslim Filipinos	√		-		
National Youth Commission	✓	-	-	-	
Philippine Commission on Women	✓	-	-	-	
Department of Justice					
Office of the Secretary	/	-	-	-	
Bureau of Corrections Bureau of Immigration	<i></i>	-	-	-	
Land Registration Authority		+ -			
National Bureau of Investigation		_	-	-	
Office of the Government Corporate Counsel	√	-	-	-	
Office of the Solicitor General	✓	-	-	-	
Parole and Probation Administration	✓	-	-	-	
Presidential Commission on Good Government	√	-	-	-	
Public Attorney's Office	<i></i>	-	-	-	
Office for Alternative Dispute Resolution		-	-	-	
Department of Labor and Employment					
Office of the Secretary	-	√ √	-	-	-
Institute for Labor Studies	√	-	-	-	-
National Conciliation and Mediation Board	-	√	-	-	-
National Labor Relations Commission	√	-	-	-	-
National Wages and Productivity Commission	√	-	-	-	-
Professional Regulations Commission Technical Education and Skills Development Authority		-	-	-	-
Technical Education and Skins Development Authority		-	-	-	-
Department of Migrant Workers					
Office of the Secretary	√	-	-	-	-
Overseas Workers Welfare Administration	✓	-	-	-	-
Department of National Defense					
Office of the Secretary		-	-	-	
Armed Forces of the Philippines General Headquarters					
Philippine Air Force		 	-	-	
Philippine Army		 	-	_	
Philippine Navy	√	-	-	-	
Government Arsenal	√		-	-	
National Defense College of the Philippines	✓	-	-	-	
Office of Civil Defense	✓	-	-	-	
Philippine Veterans Affairs Office		1			
Philippine Veterans Affairs Office (Proper) Veterans Memorial Medical Center	√	-	-	-	
veterans inemonal inedical Center	—	+ -		-	
Department of Public Works and Highways	+				
Office of the Secretary	-	√ √	-	-	
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Department/Agency	Con	nplete		Status		
Department/Agency	URS	Hard Copy	Partial	Submission	Remarks	
Department of Science and Technology	010	пата оору				
Office of the Secretary	 	-	-	-		
Advanced Science and Technology Institute	√	-	-	-		
Food and Nutrition Research Institute	✓	-	-	-		
Forest Products Research and Development Institute	✓	-	-	-		
Industrial Technology Development Institute	✓	-	-	-		
Metals Industry Research and Development Center	✓	-	-	-		
National Academy of Science and Technology	√	-	-	-		
National Research Council of the Philippines	√	-	-	-		
Philippine Atmospheric, Geophysical and Astronomical Services Administration	√	-	-	-		
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	,					
Philippine Council for Health Research & Development	\ \ \ \	-		-		
Philippine Council for Industry, Energy and Emerging Technology Research and	- V	_		_		
Development	✓	_	_	_		
Philippine Institute of Volcanology and Seismology	 	-	_	_		
Philippine Nuclear Research Institute	\ \ \	-	-	-		
Philippine Science High School	√	-	-	-		
Philippine Textile Research Institute	✓	-	-	-		
Science Education Institute	✓	-	-	-		
Science and Technology Information Institute	✓	-	-	-		
Technology Application and Promotion Institute	✓ ✓	-	-	-		
Department of Social Welfare and Development						
Office of the Secretary Council for the Welfare of Children	\ \ \ \ \ \	-	-	-	-	
National Authority for Child Care	- V		-	-	-	
National Council on Disability Affairs	+	\ \ \ \		_		
Juvenile Justice and Welfare Council	/	-	_	_		
National Anti-Poverty Commission	 	-	_	_	-	
National Commission on Indigenous People	√	-	-	-	-	
Presidential Commission for the Urban Poor	√	-	-	-	-	
Department of Tourism						
Office of the Secretary	-	✓	-	-		
Intramuros Administration	√	-	-	-		
National Parks Development Committee	\ \ \ \	-	-	-		
Philippine Commission on Sports Scuba Diving	 	-	-	-		
Department of Trade and Industry						
Office of the Secretary	 	√	_	_		
Board of Investments	-	\ \	-	-		
Construction Industry Authority of the Philippines	-	\ \ \	-	-		
Cooperative Development Authority	-	✓	-	-		
Philippine Trade Training Center	-	✓	-	-	Per flash report (preliminary)	
Design Center of the Philippines	✓	-	-	-		
Department of Transportation		,				
Office of the Secretary	-	✓	-	-		
Philippine Coast Guard Civil Aeronautics Board	\ \ \ \ \ \	 	-	-		
Maritime Industry Authority	\ \ \	<u> </u>	_	_		
Office of Transportation Cooperatives	\ \ \ \	 		-		
Office of Transportation Security	\ \ \	-	-	-		
Toll Regulatory Board	\ \ \ \	-	-	-		
,						
National Economic and Development Authority						
Office of the Director-General	-	✓	-	-		
Philippine Statistics Authority	✓	-	-	-		
Phil. Nat'l Volunteer Service Coordinating Agency	√		-	-		
Public-Private Partnership Center	√	-	-	-		
Philippine Statistical Research and Training Center	√	-	-	-		
Tariff Commission	√	-	-	-		
Commission on Population	√	-	-	-		

	Status							
Department/Agency	Department/Agency Complete			No				
20,000	URS	Hard Copy	Partial	Submission	Remarks			
Presidential Communications Office								
Presidential Communications Office (Proper)	✓	-	-	-	-			
Bureau of Communications Services	√	-	-	-	-			
National Printing Office	√	-	-	-	-			
News and Information Bureau Philippine Information Agency	\ \ \ \	-	-	-	-			
Presidential Broadcast Service - Bureau of Broadcast Services	\ \ \ \ \	-		-	<u> </u>			
Presidential Broadcast Staff (RTVM)	\ \ \ \ \	-		-				
1 100 do hidi Broadoad Olah (111 VIII)	1							
Other Executive Offices								
Anti-Money Laundering Council	✓	-	-	-	-			
Anti-Red Tape Authority	✓	-	-	-				
Climate Change Commission	√	-	-	-				
Commission on the Filipino Overseas	√	-	-	-				
Commission on Higher Education Commission on the Filipino Language	-	✓		-				
Dangerous Drugs Board	\ \ \ \ \ \	-		-	-			
Energy Regulatory Commission	\ \ \ \ \	-						
Film Development Council of the Philippines	\ \ \ \ \	-		-				
Games and Amusements Board	→ ✓	-	-	-	-			
Governance Commission for Gov't-Owned or Controlled Corporations	\ \ \ \	-	-	-	-			
Mindanao Development Authority	√	-	-					
Movie and Television Review and Classification Board	✓	-	-	-	-			
National Commission for Culture and the Arts	-	-						
National Commission for Culture and the Arts (Proper)	✓	-	-	-	-			
National Historical Commission of the Philippines	√	-	-	-	-			
The National Library of the Philippines	√	-	-	-	-			
National Archives of the Philippines National Intelligence Coordinating Agency	√	-	<u> </u>	-	-			
National Security Council	\ \ \ \ \	-		-				
Optical Media Board (formerly VRB)	\ \ \ \ \							
Office of the Presidential Adviser on Peace, Reconciliation and Unity	 	_	_	_				
Philippine Drug Enforcement Agency	<u> </u>	-	-	-				
Philippine Racing Commission	√	-	-	-	-			
Philippine Sports Commission	✓	-	-	-	-			
Presidential Legislative Liaison Office	✓	-	-	-	-			
Presidential Management Staff	√	-	-	-	-			
Philippine Competition Commission	√	-	-	-	-			
Philippine Space Agency National Commission of Senior Citizens	\ \ \ \ \	-	-	-	-			
Marawi Compensation Board	\ \ \ \ \ \ \	-	-	-	-			
Warawi Compensation Board	 	-		-	<u> </u>			
The Judiciary								
Supreme Court of the Philippines and the Lower Courts	√	-	-	-				
Presidential Electoral Tribunal	✓	-	-	-				
Sandiganbayan	✓	-	-	-				
Court of Appeals	✓	-	-	-				
Court of Tax Appeals	✓	-	-	-				
Civil Coming Commission								
Civil Service Commission								
Civil Service Commission (Proper) Career Executive Service Board	√	-	-	-	1st Quarter Report only			
Curco: Executive dervice board	+ -	-		\ \ \	131 Quarter Nepolt Ully			
Commission on Audit	+ -	_	-	_	-			
Commission on Elections	✓	-	-	-	-			
Office of the Ombudsman		✓	-	-				
Commission on Human Bights								
Commission on Human Rights	-	-	-	-				
Commission on Human Rights - Proper Human Rights Violations Victims' Memorial Commission (HRVVMC)	\ \ \ \ \	-	-	-				
Truman rights violations victims internollal Commission (PRVVIVIC)		-		-				
ALGU	+							
Metropolitan Manila Development Authority	√	-	-	_				
Total	284	29		2				
Percentage of Submission	90.16%	9.21%	0.00%	0.63%				