

FY 2024 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
JANUARY 1- JUNE 30, 2024
(In Thousand Pesos)

PARTICULARS	FY 2024 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2024 GAA, AUTOMATIC APPROPRIATIONS, 2023 UNUSED APPROPRIATIONS (UNRELEASED APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS))					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, Unprogrammed Appr., and Automatic Appr.)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	12,514,292	24,892,001	-	12,205,657	49,611,950	631,590	-	-	-	631,590	13,145,882	24,892,001	-	12,205,657	50,243,540
Office of the President	1,222,391	9,146,856	-	1,832,916	12,202,163	108,315	-	-	-	108,315	1,330,706	9,146,856	-	1,832,916	12,310,478
Office of the Vice-President	181,325	1,814,952	-	64,686	2,060,963	11,443	-	-	-	11,443	192,768	1,814,952	-	64,686	2,072,406
Department of Agrarian Reform	4,996,839	7,374,859	-	29,243	12,400,941	659,789	395,764	-	290,000	1,345,553	5,656,628	7,770,623	-	319,243	13,746,494
Department of Agriculture	5,974,851	65,314,157	5	49,262,843	120,551,857	605,625	(1,651,206)	-	(13,988,999)	(15,034,580)	6,580,476	63,662,951	5	35,273,844	105,517,277
Department of Budget and Management	1,034,954	1,371,493	-	214,968	2,621,415	133,698	857	-	(857)	-	1,168,652	1,372,350	-	214,111	2,755,113
Department of Education	523,676,861	168,062,907	-	59,202,395	750,942,163	45,652,366	(2,155)	-	(26,628,233)	19,021,978	569,329,227	168,060,752	-	32,574,162	769,964,141
State Universities and Colleges	59,700,498	44,896,914	-	38,532,543	143,129,955	6,594,944	30,000	-	(8,244,546)	(1,619,602)	66,295,442	44,926,914	-	30,287,997	141,510,353
Department of Energy	643,224	1,987,683	-	292,017	1,683,178	63,009	537,079	-	358,935	959,023	706,233	1,285,016	-	650,952	2,642,201
Department of Environment and Natural Resources	9,941,482	12,206,229	-	4,236,003	26,383,713	970,022	113,488	-	90,281	1,173,791	10,911,504	12,319,717	-	4,326,284	27,557,505
Department of Finance	11,681,114	9,290,999	733,149	5,985,483	27,690,745	2,668,523	27,051,244	-	982,311	30,702,079	14,349,637	36,342,244	733,149	6,967,794	58,392,824
Department of Foreign Affairs	8,628,629	18,403,631	2,693	2,424,595	29,459,548	267,394	18,088	-	-	285,482	8,896,023	18,421,719	2,693	2,424,595	29,745,030
Department of Health	79,505,349	142,698,391	-	38,471,654	260,675,395	4,553,972	1,919,181	-	(10,457,517)	(3,984,365)	84,059,321	144,617,572	-	28,014,137	256,691,030
Department of Human Settlements and Urban Development	945,866	1,987,683	-	564,161	3,497,710	103,272	272,070	-	102,900	478,242	1,049,138	2,259,753	-	667,061	3,975,952
Department of Information and Communications Tech.	1,222,892	7,181,968	-	2,146,526	10,551,386	127,247	2,240,000	-	260,000	2,627,247	1,350,139	9,421,968	-	2,406,526	13,178,633
Department of the Interior and Local Government	220,083,012	36,254,728	-	12,167,724	268,505,464	60,404,170	125,439	-	3,880,674	64,410,283	280,487,182	36,380,167	-	16,048,398	332,915,747
Department of Justice	22,862,012	7,202,368	-	8,212,333	38,276,713	2,607,846	935,771	-	145,723	3,689,340	25,469,858	8,138,140	-	8,358,056	41,966,053
Department of Labor and Employment	7,280,408	57,766,012	-	1,461,839	66,508,259	923,784	985,792	-	1,269,000	3,178,576	8,204,192	58,751,804	-	2,730,839	69,686,836
Department of Migrant Workers	2,350,567	16,453,357	727	1,454,951	20,259,602	115,174	(2,600,004)	-	2,600,004	115,174	2,465,741	13,853,353	727	4,054,955	20,374,776
Department of National Defense	143,975,789	73,656,169	32	28,179,377	245,811,367	52,519,914	5,328,235	-	37,811,311	95,659,460	196,495,703	78,984,404	32	65,990,688	341,470,827
Department of Public Works and Highways	11,901,296	7,482,099	-	1,064,487,553	1,083,870,948	1,256,097	6,183,201	-	132,687,876	140,127,173	13,157,393	13,665,300	-	1,197,175,428	1,223,998,121
Department of Science and Technology	4,462,374	21,129,417	-	2,536,370	28,128,161	404,812	12,374	-	70	417,256	4,867,186	21,141,791	-	2,536,440	28,545,417
Department of Social Welfare and Development	11,655,355	241,028,750	-	1,923,107	254,607,212	411,395	4,143,577	-	424,095	4,979,066	12,066,570	245,172,327	-	2,347,202	259,586,278
Department of Tourism	676,224	2,306,194	1,514	666,140	3,650,072	56,373	-	-	-	56,373	732,597	2,306,194	1,514	666,140	3,706,445
Department of Trade and Industry	2,776,074	5,379,143	-	1,118,865	9,274,082	361,978	21,321	-	-	383,299	3,138,052	5,400,464	-	1,118,865	9,657,382
Department of Transportation	23,243,660	29,717,299	8,160	96,199,314	149,168,433	1,646,381	2,460,827	-	42,332,694	46,439,903	24,890,041	32,178,126	8,160	138,532,008	195,608,336
National Economic and Development Authority	3,235,153	9,348,375	8	1,161,937	13,745,472	325,796	1,443,464	-	2,179	1,771,439	3,560,949	10,791,839	8	1,164,116	15,516,911
Presidential Communications Office	898,520	1,244,689	-	242,560	2,385,769	110,356	-	-	-	110,356	1,008,876	1,244,689	-	242,560	2,496,125
Other Executive Offices	5,622,552	67,320,067	1	8,205,467	81,148,088	771,092	1,848,203	-	7,158	2,626,453	6,393,644	69,168,271	1	8,212,624	83,774,541
The Judiciary	40,788,864	12,356,873	-	6,295,225	59,440,962	1,297,950	(20)	-	159	1,298,088	42,086,814	12,356,853	-	6,295,383	60,739,050
Civil Service Commission	1,512,242	577,102	4	195,253	2,284,601	116,361	-	-	-	116,361	1,628,603	577,102	4	195,253	2,400,963
Commission on Audit	11,913,274	1,008,197	-	927,053	13,848,524	635,866	-	-	-	635,866	12,549,140	1,008,197	-	927,053	14,484,390
Commission on Elections	5,169,739	35,167,885	-	947,799	41,285,423	245,379	(108,932)	-	100,153	236,599	5,415,118	35,058,952	-	1,047,952	41,522,022
Office of the Ombudsman	3,199,747	2,192,544	-	657,408	6,049,698	(57,288)	(40,812)	-	1,811	(96,289)	3,142,459	2,151,732	-	659,219	5,953,409
Commission on Human Rights	531,588	372,666	-	104,599	1,008,853	65,292	-	-	-	65,292	596,880	372,666	-	104,599	1,074,145
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,246,009,018	1,143,354,912	746,293	1,452,610,563	3,842,720,786	187,369,935	51,662,846	-	164,027,180	403,059,961	1,433,378,953	1,195,017,758	746,293	1,616,637,743	4,245,780,747
Current Year Budget	1,244,282,486	1,027,166,725	62,312	1,244,512,350	3,516,023,873	187,492,794	54,237,217	-	159,875,009	401,605,020	1,431,775,280	1,081,403,942	62,312	1,404,387,359	3,917,628,893
Continuing Appropriations	1,726,532	116,188,187	683,981	208,098,213	326,696,913	(122,859)	(2,574,371)	-	4,152,171	1,454,941	1,603,674	113,613,816	683,981	212,250,384	328,151,854
B. SPECIAL PURPOSE FUNDS (SPFs)	172,463,387	285,519,184	-	65,471,296	523,453,867	(119,107,665)	968,520,927	-	(41,449,116)	807,964,146	53,355,722	1,254,040,111	-	24,022,180	1,331,418,013
Current Year Budget	172,463,387	272,526,921	-	58,754,011	503,744,319	(119,107,665)	968,992,471	-	(40,303,998)	809,580,808	53,355,722	1,241,519,392	-	18,450,013	1,313,325,127
Government-Owned and Controlled Corporations (GOCCs)	-	186,291,401	-	1,938,552	188,229,953	371,302	27,937,882	-	2,742,871	31,052,055	371,302	214,229,283	-	4,681,423	219,282,008
Allocation to LGUs (including BARM and MMDA)	60,284	66,555,685	-	2,764,459	69,380,428	224,407	945,116,791	-	-	945,341,198	284,691	1,011,672,476	-	2,764,459	1,014,721,626
Other SPFs	172,403,103	19,679,835	-	54,051,000	246,133,938	(119,703,374)	(4,062,202)	-	(43,046,869)	(166,812,445)	52,699,729	15,617,633	-	11,004,131	79,321,493
Continuing Appropriations	-	12,992,263	-	6,717,285	19,709,548	-	(471,544)	-	(1,145,118)	(1,616,662)	-	12,520,719	-	5,572,167	18,092,886
C. AUTOMATIC APPROPRIATIONS	66,537,961	975,001,074	670,471,000	35,821,773	1,747,831,808	(66,537,986)	(974,998,870)	-	(6,356,265)	(1,047,893,120)	(25)	2,204	670,471,000	29,465,508	699,938,688
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	-	28,700,000
Interest Payments	-	-	670,471,000	-	670,471,000	-	-	-	-	-	-	-	670,471,000	-	670,471,000
Other Automatic	66,537,961	975,001,074	-	7,121,773	1,048,660,808	(66,537,986)	(974,998,870)	-	(6,356,265)	(1,047,893,120)	(25)	2,204	-	765,508	767,688
GRAND TOTAL	1,485,010,366	2,403,875,170	671,217,293	1,553,903,632	6,114,006,461	1,724,285	45,184,903	-	116,221,800	163,130,987	1,486,734,651	2,449,060,073	671,217,293	1,670,125,432	6,277,137,449
GRAND TOTAL BY FUNDING SOURCE:	1,485,010,366	2,403,875,170	671,217,293	1,553,903,632	6,114,006,461	1,724,285	45,184,903	-	116,221,800	163,130,987	1,486,734,651	2,449,060,073	671,217,293	1,670,125,432	6,277,137,449
Current Year Budget	1,483,283,834	2,274,694,720	670,533,312	1,339,088,134	5,767,600,000	1,847,143	48,230,818	-	113,214,747	163,292,708	1,485,130,977	2,322,925,538	670,533,312	1,452,302,881	5,930,892,708
Departments	1,244,282,486	1,027,166,725	62,312	1,244,512,350	3,516,023,873	28,225	(8,390,805)	-	(5,374,249)	(13,736,829)	1,244,310,711	1,018,775,920	62,312	1,239,138,101	3,502,287,044
Special Purpose Funds	172,463,387	272,526,921	-	58,754,011	503,744,319	(0)	3,736,829	-	-	3,736,829	172,463,387	276,263,750	-	58,754,011	507,481,148
Automatic Appropriations	66,537,961	975,001,074	670,471,000	35,821,773	1,747,										

FY 2024 STATEMENT OF APPROPRIATIONS, ALLO
JANUARY 1- JUNE 30, 2024
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSEMENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	13,145,882	24,892,001	-	12,205,657	50,243,540	2,185,271	2,014,125	-	239,741	4,439,137	10,960,611	22,877,876	-	11,965,916	45,804,403	8.8%	3,657,216	82.4%	-
Office of the President	1,330,706	9,146,856	-	1,832,916	12,310,478	682,211	3,471,420	-	425,852	4,579,482	648,496	5,675,436	-	1,407,064	7,730,996	37.2%	4,251,234	92.8%	-
Office of the Vice-President	192,768	1,814,952	-	64,686	2,072,406	84,109	731,983	-	10,514	826,605	108,659	1,082,969	-	54,172	1,245,801	39.9%	518,379	62.7%	-
Department of Agrarian Reform	5,656,628	7,763,839	-	299,243	13,719,710	2,926,438	3,062,469	-	292,620	6,281,527	2,730,189	4,701,371	-	6,623	7,438,184	45.8%	5,082,877	80.9%	26,784
Department of Agriculture	6,580,476	63,662,951	5	35,273,844	105,517,277	3,275,444	36,683,364	-	14,155,004	54,113,812	3,305,033	26,979,587	5	21,118,840	51,403,465	51.3%	26,586,255	49.1%	-
Department of Budget and Management	1,168,652	1,372,350	-	214,111	2,755,113	603,026	452,825	-	171,184	1,227,036	565,625	919,525	-	42,927	1,528,077	44.5%	892,745	72.8%	-
Department of Education	549,111,810	165,249,313	-	29,623,096	743,984,219	267,262,916	40,550,259	-	4,281,288	312,094,463	281,848,894	124,699,053	-	25,341,808	431,889,756	41.9%	291,223,580	93.3%	25,979,922
State Universities and Colleges	61,243,571	28,895,707	-	29,570,224	119,709,501	29,707,122	17,840,615	-	7,166,646	54,714,382	31,536,449	11,055,092	-	22,403,578	64,995,119	45.7%	45,411,100	83.0%	21,800,851
Department of Energy	706,233	1,285,016	-	650,952	2,642,201	372,822	457,219	-	62,901	892,942	333,411	827,797	-	588,051	1,749,259	33.8%	608,982	68.2%	-
Department of Environment and Natural Resources	10,894,177	12,319,717	-	4,326,284	27,540,178	5,463,314	5,822,637	-	2,103,069	13,389,019	5,430,864	6,497,080	-	2,223,215	14,151,158	48.6%	9,761,756	72.9%	17,327
Department of Finance	14,349,637	36,342,244	733,149	6,967,794	58,392,824	8,073,777	31,780,432	266,833	505,943	40,626,984	6,275,861	4,561,812	466,316	6,461,851	17,765,840	69.6%	36,767,740	90.5%	-
Department of Foreign Affairs	8,896,023	11,045,200	2,693	2,424,595	22,368,511	5,909,037	6,682,836	-	485,708	13,077,581	2,986,985	4,362,364	2,693	1,938,887	9,290,930	58.5%	7,753,692	59.3%	7,376,519
Department of Health	84,059,321	144,617,572	-	28,014,137	256,691,030	43,345,469	69,085,290	-	7,927,746	120,358,506	40,713,852	75,532,282	-	20,086,391	136,332,524	46.9%	83,833,269	69.7%	-
Department of Human Settlements and Urban Development	1,049,138	2,259,753	-	667,061	3,975,952	569,352	304,294	-	80,964	954,611	49,785	1,955,458	-	80,964	3,021,341	24.0%	792,151	83.0%	-
Department of Information and Communications Tech.	1,350,139	9,421,968	-	2,406,526	13,178,633	748,055	3,963,449	-	942,156	5,653,659	602,084	5,458,519	-	1,464,370	7,524,974	42.9%	1,164,400	20.6%	-
Department of the Interior and Local Government	271,735,457	35,400,167	-	16,048,398	323,184,022	162,188,401	17,480,307	-	4,037,169	183,705,877	109,547,056	17,919,859	-	12,011,229	139,478,144	56.8%	179,679,957	97.8%	9,731,725
Department of Justice	24,177,641	8,138,140	-	8,358,056	40,673,836	12,692,317	2,952,376	-	1,199,328	16,844,021	11,485,324	5,185,763	-	7,158,728	23,829,815	41.4%	15,316,909	90.9%	1,292,217
Department of Labor and Employment	8,204,192	58,751,804	-	2,689,839	69,645,836	4,114,248	21,865,654	-	353,656	26,333,558	4,089,944	36,886,151	-	2,336,163	43,312,278	37.8%	20,636,629	78.4%	41,000
Department of Migrant Workers	2,465,741	13,853,353	727	4,037,991	20,357,812	1,458,289	2,779,237	726	258,930	4,497,183	1,007,452	11,074,117	0	3,779,060	15,860,629	22.1%	3,402,700	75.7%	16,964
Department of National Defense	192,752,638	78,984,404	32	65,990,688	337,727,762	104,436,005	32,685,250	8	40,201,999	177,323,263	88,316,633	46,299,154	24	25,788,689	160,404,500	52.5%	124,189,412	70.0%	3,743,065
Department of Public Works and Highways	13,157,393	13,665,300	-	1,189,505,881	1,216,328,573	6,444,843	6,315,741	-	844,449,727	857,210,311	6,712,550	7,349,559	-	345,056,154	359,118,262	70.5%	307,230,079	35.8%	7,669,547
Department of Science and Technology	4,794,878	21,138,091	-	2,501,354	28,434,323	2,457,932	9,930,576	-	1,400,669	13,789,178	2,336,946	11,207,515	-	1,100,684	14,645,145	48.5%	10,652,298	77.3%	111,094
Department of Social Welfare and Development	12,066,750	245,172,327	-	2,331,202	259,570,278	5,213,583	118,855,379	-	667,163	124,736,125	6,853,167	126,316,948	-	1,664,039	134,834,154	48.1%	94,347,860	75.6%	16,000
Department of Tourism	732,597	2,306,194	1,514	648,640	3,688,945	396,592	1,119,795	4	75,639	1,592,030	336,005	1,186,399	1,510	573,001	2,096,915	43.2%	960,387	60.3%	17,500
Department of Trade and Industry	3,138,052	5,400,464	-	1,118,865	9,657,382	1,710,905	2,471,736	-	179,944	4,362,585	1,427,147	2,928,728	-	938,921	5,294,797	45.2%	3,340,606	76.6%	-
Department of Transportation	23,668,208	31,978,126	8,160	120,703,366	176,357,861	12,710,079	18,390,517	7,840	59,354,075	90,462,511	10,958,130	13,587,609	320	61,349,292	85,895,350	51.3%	26,795,813	29.6%	19,250,475
National Economic and Development Authority	3,553,632	10,791,839	8	1,164,116	15,509,594	1,920,437	4,696,208	-	145,105	6,761,750	1,633,195	6,095,631	8	1,019,011	8,747,844	43.6%	4,884,789	72.2%	7,317
Presidential Communications Office	1,008,876	1,244,689	-	242,560	2,496,125	551,794	414,888	-	90,981	1,057,663	457,082	829,801	-	151,579	1,438,462	42.4%	1,011,029	95.6%	-
Other Executive Offices	6,296,231	67,571,019	1	8,205,274	82,072,526	3,366,430	17,622,573	-	5,782,462	26,770,465	2,930,801	49,948,445	1	2,422,813	55,302,060	32.6%	21,311,922	79.6%	1,702,015
The Judiciary	42,086,814	12,356,853	-	6,295,383	60,739,050	21,903,253	4,584,952	-	2,449,056	28,937,261	20,183,561	7,771,901	-	3,846,327	31,801,789	47.6%	27,677,957	95.6%	-
Civil Service Commission	1,628,603	577,102	4	195,253	2,400,963	768,140	256,333	-	57,062	1,081,536	860,463	320,769	4	138,191	1,319,427	45.0%	1,067,510	98.7%	-
Commission on Audit	12,549,140	1,008,197	-	927,053	14,484,390	6,181,364	368,348	-	575,878	7,125,590	6,367,776	639,849	-	351,175	7,358,800	49.2%	6,961,100	97.7%	-
Commission on Elections	5,415,118	35,058,952	-	1,047,952	41,522,022	2,362,510	20,750,999	-	22,929	23,136,437	3,052,608	14,307,953	-	1,025,023	18,385,585	55.7%	16,300,574	70.5%	-
Office of the Ombudsman	3,142,459	2,151,732	-	659,219	5,953,409	1,673,437	956,314	-	73,237	2,702,988	1,469,022	1,195,418	-	585,982	3,250,422	45.4%	2,590,455	95.8%	-
Commission on Human Rights	596,880	372,666	-	104,599	1,074,145	298,136	169,668	-	35,672	503,476	298,744	202,998	-	68,927	570,669	46.9%	487,833	96.9%	-
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,392,906,460	1,166,010,857	746,293	1,587,316,814	4,146,980,424	724,056,057	507,570,068	275,412	1,000,262,016	2,232,163,553	668,850,403	658,440,789	470,882	587,054,798	1,914,816,871	53.8%	1,387,151,192	62.1%	98,800,323
Current Year Budget	1,391,302,787	1,056,916,701	62,312	1,389,232,984	3,837,514,783	723,936,784	462,515,090	61,975	886,896,991	2,073,410,840	667,366,003	594,401,611	337	502,335,992	1,764,103,943	54.0%	1,339,965,852	64.6%	80,114,110
Continuing Appropriations	1,603,674	109,094,156	683,981	198,083,830	309,465,641	119,273	45,054,978	213,437	113,365,025	158,752,713	1,484,400	64,039,178	470,544	84,718,805	150,712,928	51.3%	47,185,340	29.7%	18,686,214
B. SPECIAL PURPOSE FUNDS (SPFs)	655,993	1,112,128,389	-	8,029,308	1,120,813,690	624,205	1,075,505,795	-	7,082,678	1,083,212,678	31,789	36,622,594	-	946,629	37,601,012	96.6%	553,013,072	51.1%	210,604,323
Current Year Budget	655,993	1,108,409,834	-	7,445,882	1,116,511,709	624,205	1,071,800,216	-	6,921,805	1,079,346,225	31,789	36,609,619	-	524,076	37,165,484	96.7%	549,295,088	50.9%	196,813,418
Government-Owned and Controlled Corporations (GOCCs)	371,302	152,610,052	-	4,681,423	157,662,777	371,302	152,610,052	-	4,681,423	157,662,777	-	-	-	-	-	100.0%	65,487,899	41.5%	61,619,231
Allocation to LGUs (including BARMM and MMDA)	284,691	955,799,782	-	2,764,459	958,848,933	252,903	919,190,164	-	2,240,383	921,683,449	31,789	36,609,619	-	524,076	37,165,484	96.1%	483,807,189	52.5%	55,872,694
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,321,493
Continuing Appropriations	-	3,718,555	-	583,426	4,301,981	-	3,705,579	-	160,873	3,866,452	-	12,975	-	422,553	435,529	89.9%	3,717,984	96.2%	13,790,905
C. AUTOMATIC APPROPRIATIONS	-	-	377,228,000	7,175,000	384,403,000	-	-	377,228,000	2,474,000	379,702,000	-	-	-						

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2024
Status of Agency Submission as of August 1, 2024

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			
Congress of the Philippines					
Senate	-	✓	-	-	
Senate Electoral Tribunal	✓	-	-	-	
Commission on Appointments	-	✓	-	-	
House of Representatives	-	-	-	✓	
House of Representatives Electoral Tribunal	✓	-	-	-	
Office of the President					
The President's Offices	✓	-	-	-	
Office of the Vice-President					
Office of the Vice-President	✓	-	-	-	
Department of Agrarian Reform					
Office of the Secretary	-	✓	-	-	
Department of Agriculture					
Office of the Secretary	✓	-	-	-	
Agricultural Credit Policy Council	✓	-	-	-	
Bureau of Fisheries and Aquatic Resources	-	✓	-	-	
Fertilizer and Pesticide Authority	✓	-	-	-	
National Fisheries Research and Development Institute	✓	-	-	-	
National Meat Inspection Service	✓	-	-	-	
Philippine Carabao Center	✓	-	-	-	
Phil. Center for Post-Harvest Dev't. and Mechanization	✓	-	-	-	
Phil. Council for Agriculture and Fisheries	✓	-	-	-	
Phil. Fiber Industry Development Authority	✓	-	-	-	
Department of Budget and Management					
Office of the Secretary	-	✓	-	-	
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-	
Department of Education					
Office of the Secretary	✓	-	-	-	
National Academy of Sports	✓	-	-	-	
Early Childhood Care & Development Council	✓	-	-	-	
National Book Development Board	✓	-	-	-	
National Council for Children's Television	✓	-	-	-	
National Museum	✓	-	-	-	
Philippine High School for the Arts	✓	-	-	-	
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	✓	-	-	-	
Marikina Polytechnic College	✓	-	-	-	
Philippine Normal University	✓	-	-	-	
Philippine State College of Aeronautics	-	✓	-	-	
Polytechnic University of the Philippines	✓	-	-	-	
Rizal Technological University	✓	-	-	-	
Technological University of the Philippines	✓	-	-	-	
University of the Philippines System	✓	-	-	-	
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓	-	-	-	
Ilocos Sur Polytechnic State College	✓	-	-	-	
Mariano Marcos State University	✓	-	-	-	
Pangasinan State University	✓	-	-	-	
University of Northern Philippines	✓	-	-	-	

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			
Cordillera Administrative Region					
Abra State Institute of Science and Technology	✓	-	-	-	
Apayao State College	✓	-	-	-	
Benguet State University	✓	-	-	-	
Ifugao State University	✓	-	-	-	
Kalinga State University/ Kalinga-Apayao State College	✓	-	-	-	
Mountain Province State University	✓	-	-	-	
Region II - Cagayan Valley					
Batanes State College	✓	-	-	-	
Cagayan State University	✓	-	-	-	
Isabela State University	✓	-	-	-	
Nueva Vizcaya State University	✓	-	-	-	
Quirino State University	✓	-	-	-	
Region III - Central Luzon					
Aurora State College of Technology	✓	-	-	-	
Bataan Peninsula State University (BPSC & BSC)	✓	-	-	-	
Bulacan Agricultural State College	✓	-	-	-	
Bulacan State University	✓	-	-	-	
Central Luzon State University	✓	-	-	-	
Don Honorio Ventura Tech. State University	✓	-	-	-	
Nueva Ecija University of Science and Technology	✓	-	-	-	
Pampanga State Agricultural University	✓	-	-	-	
Philippine Merchant Marine Academy	✓	-	-	-	
President Ramon Magsaysay Technological University	✓	-	-	-	
Tarlac Agricultural University	✓	-	-	-	
Tarlac State University	✓	-	-	-	
Region IV - A					
Batangas State University (formerly PBMIT)	✓	-	-	-	
Cavite State University (formerly DSAC)	✓	-	-	-	
Laguna State Polytechnic Univ. (formerly LSPP)	✓	-	-	-	
Southern Luzon State University (formerly SLPC)	✓	-	-	-	
University of Rizal System	✓	-	-	-	
Region IV - B					
Marinduque State College	✓	-	-	-	
Mindoro State University (MSCAT)	✓	-	-	-	
Occidental Mindoro State College	✓	-	-	-	
Palawan State University	✓	-	-	-	
Romblon State University	✓	-	-	-	
Western Philippines University (formerly SPCP)	✓	-	-	-	
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓	-	-	-	
Bicol University	✓	-	-	-	
Camarines Norte State College	✓	-	-	-	
Camarines Sur Polytechnic Colleges	✓	-	-	-	
Catanduanes State University	✓	-	-	-	
Central Bicol State University of Agriculture	✓	-	-	-	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and	✓	-	-	-	
Partido State University (formerly PSC)	✓	-	-	-	
Sorsogon State College	✓	-	-	-	

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓	-	-	-	
Capiz State University (formerly PSPC)	✓	-	-	-	
Carlos Hilado Memorial State University (CCHMSC)	✓	-	-	-	
Guimaras State College	✓	-	-	-	
Iloilo State University of Fisheries Science and Technology (ISCOF)	✓	-	-	-	
Central Phil. State University (Negros State College of Agriculture)	✓	-	-	-	
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-	
State University of Northern Negros (NNSCST)	✓	-	-	-	
University of Antique	✓	-	-	-	
Iloilo Science and Technology University (WVCST)	✓	-	-	-	
West Visayas State University	✓	-	-	-	
Region VII - Central Visayas					
Bohol Island State University	✓	-	-	-	
Cebu Normal University (CSC)	✓	-	-	-	
Cebu Technological University (CSCST)	✓	-	-	-	
Negros Oriental State University (CVPC)	✓	-	-	-	
Siquijor State College	✓	-	-	-	
Region VIII - Eastern Visayas					
Eastern Samar State University	✓	-	-	-	
Eastern Visayas State University	✓	-	-	-	
Leyte Normal University	✓	-	-	-	
Biliran Province State University (Naval State University)	✓	-	-	-	
Northwest Samar State Univ. (TTMIST & SSCAF)	✓	-	-	-	
Palompon State University (Palompon Institute of Technology)	✓	-	-	-	
Samar State University (formerly SSPC)	✓	-	-	-	
Southern Leyte State University (SLSC)	✓	-	-	-	
University of Eastern Philippines	✓	-	-	-	
Visayas State University (formerly LSU)	✓	-	-	-	
Region IX - MAIN					
J. H. Cerilles State College	✓	-	-	-	
Jose Rizal Memorial State University	✓	-	-	-	
Western Mindanao State University	✓	-	-	-	
Zamboanga Peninsula Polytechnic State University	✓	-	-	-	
Zamboanga State College of Marine and Sciences and Technology	✓	-	-	-	
Region IX - ARMM					
Basilan State College	✓	-	-	-	
MSU-Tawi-Tawi College of Tech. And Oceanography	✓	-	-	-	
Sulu State College	✓	-	-	-	
Tawi-Tawi Regional Agricultural College	✓	-	-	-	
Region X - Northern Mindanao					
Bukidnon State University	✓	-	-	-	
Camiguin Polytechnic State College	✓	-	-	-	
Central Mindanao University	✓	-	-	-	
Northern Bukidnon State College	✓	-	-	-	
University of Science and Technology of Southern Philippines-Cagayan de Oro Campus/MUST	✓	-	-	-	
MSU-Iligan Institute of Technology	✓	-	-	-	
University of Science and Technology of Southern Philippines-Claveria Campus (MOSCAT)	✓	-	-	-	
Northwestern Mindanao State College of Science and Technology	✓	-	-	-	

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			
Region XI - Davao Region					
Compostela Valley State College	✓	-	-	-	
Davao del Norte State College	✓	-	-	-	
Davao del Sur State College	✓	-	-	-	
Davao Oriental State University (DOSCST)	✓	-	-	-	
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	✓	-	-	-	
University of Southeastern Philippines	✓	-	-	-	
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓	-	-	-	
Cotabato Foundation College of Science & Technology	✓	-	-	-	
South Cotabato State College	✓	-	-	-	
Sultan Kudarat Polytechnic State College	✓	-	-	-	
University of Southern Mindanao	✓	-	-	-	
Region XII - ARMM					
Adiong Memorial Polytechnic State College	✓	-	-	-	
Mindanao State University	✓	-	-	-	
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓	-	-	-	
Caraga State University (NMSIST)	✓	-	-	-	
North Eastern Mindanao State University	✓	-	-	-	
Surigao del Norte State University	✓	-	-	-	
Department of Energy					
Office of the Secretary	✓	-	-	-	
Department of Environment and Natural Resources					
Office of the Secretary	-	✓	-	-	
Environmental Management Bureau	✓	-	-	-	
Mines and Geo-Sciences Bureau	✓	-	-	-	
National Mapping and Resource Information Authority	✓	-	-	-	
National Water Resources Board	✓	-	-	-	
Palawan Council for Sustainable Development Staff	✓	-	-	-	
Department of Finance					
Office of the Secretary	✓	-	-	-	
Bureau of Customs	✓	-	-	-	
Bureau of Internal Revenue	-	✓	-	-	Advance Copy
Bureau of Local Government Finance	✓	-	-	-	
Bureau of the Treasury	-	✓	-	-	
Central Board of Assessment Appeals	✓	-	-	-	
Insurance Commission	✓	-	-	-	
National Tax Research Center	✓	-	-	-	
Privatization and Management Office	✓	-	-	-	
Department of Foreign Affairs					
Office of the Secretary	✓	-	-	-	
Foreign Service Institute	✓	-	-	-	
Technical Cooperation Council of the Philippines	✓	-	-	-	
UNESCO National Commission of the Philippines	✓	-	-	-	
Presidential Commission on Visiting Forces	✓	-	-	-	
Department of Health					
Office of the Secretary	-	✓	-	-	
National Nutrition Council	✓	-	-	-	
Philippine National AIDS Council	✓	-	-	-	

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			
Department of Human Settlements and Urban Development					
Office of the Secretary	✓	-	-	-	
Human Settlement Adjudication Commission	✓	-	-	-	
Department of Information and Communications Technology					
Office of the Secretary	-	-	✓	-	No Disbursement Report for 2nd Quarter
Cybercrime Investigation and Coordination Center	✓	-	-	-	
National Telecommunications Commission	✓	-	-	-	
National Privacy Commission	✓	-	-	-	
Department of the Interior and Local Government					
Office of the Secretary	✓	-	-	-	
Bureau of Fire Protection	-	✓	-	-	
Bureau of Jail Management and Penology	✓	-	-	-	
Local Government Academy	✓	-	-	-	
National Police Commission	-	✓	-	-	
Philippine National Police	-	✓	-	-	
Philippine Public Safety College	✓	-	-	-	
National Commission on Muslim Filipinos	✓	-	-	-	
National Youth Commission	✓	-	-	-	
Philippine Commission on Women	✓	-	-	-	
Department of Justice					
Office of the Secretary	✓	-	-	-	
Bureau of Corrections	✓	-	-	-	
Bureau of Immigration	✓	-	-	-	
Land Registration Authority	✓	-	-	-	
National Bureau of Investigation	✓	-	-	-	
Office of the Government Corporate Counsel	✓	-	-	-	
Office of the Solicitor General	✓	-	-	-	
Parole and Probation Administration	✓	-	-	-	
Presidential Commission on Good Government	✓	-	-	-	
Public Attorney's Office	✓	-	-	-	
Office for Alternative Dispute Resolution	✓	-	-	-	
Department of Labor and Employment					
Office of the Secretary	-	✓	-	-	-
Institute for Labor Studies	✓	-	-	-	-
National Conciliation and Mediation Board	-	✓	-	-	-
National Labor Relations Commission	✓	-	-	-	-
National Wages and Productivity Commission	✓	-	-	-	-
Professional Regulations Commission	✓	-	-	-	-
Technical Education and Skills Development Authority	✓	-	-	-	-
Department of Migrant Workers					
Office of the Secretary	✓	-	-	-	-
Overseas Workers Welfare Administration	✓	-	-	-	-
Department of National Defense					
Office of the Secretary	✓	-	-	-	
Armed Forces of the Philippines					
General Headquarters	✓	-	-	-	
Philippine Air Force	✓	-	-	-	
Philippine Army	✓	-	-	-	
Philippine Navy	✓	-	-	-	
Government Arsenal	✓	-	-	-	
National Defense College of the Philippines	✓	-	-	-	
Office of Civil Defense	✓	-	-	-	
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)	✓	-	-	-	
Veterans Memorial Medical Center	✓	-	-	-	
Department of Public Works and Highways					
Office of the Secretary	-	✓	-	-	

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			
Department of Science and Technology					
Office of the Secretary	✓	-	-	-	
Advanced Science and Technology Institute	✓	-	-	-	
Food and Nutrition Research Institute	✓	-	-	-	
Forest Products Research and Development Institute	✓	-	-	-	
Industrial Technology Development Institute	✓	-	-	-	
Metals Industry Research and Development Center	✓	-	-	-	
National Academy of Science and Technology	✓	-	-	-	
National Research Council of the Philippines	✓	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓	-	-	-	
Philippine Council for Health Research & Development	✓	-	-	-	
Philippine Council for Industry, Energy and Emerging Technology Research and Development	✓	-	-	-	
Philippine Institute of Volcanology and Seismology	✓	-	-	-	
Philippine Nuclear Research Institute	✓	-	-	-	
Philippine Science High School	✓	-	-	-	
Philippine Textile Research Institute	✓	-	-	-	
Science Education Institute	✓	-	-	-	
Science and Technology Information Institute	✓	-	-	-	
Technology Application and Promotion Institute	✓	-	-	-	
Department of Social Welfare and Development					
Office of the Secretary	✓	-	-	-	
Council for the Welfare of Children	✓	-	-	-	
National Authority for Child Care	-	✓	-	-	
National Council on Disability Affairs	-	✓	-	-	
Juvenile Justice and Welfare Council	✓	-	-	-	
National Anti-Poverty Commission	✓	-	-	-	
National Commission on Indigenous People	✓	-	-	-	
Presidential Commission for the Urban Poor	✓	-	-	-	
Department of Tourism					
Office of the Secretary	-	✓	-	-	
Intramuros Administration	✓	-	-	-	
National Parks Development Committee	✓	-	-	-	
Philippine Commission on Sports Scuba Diving	✓	-	-	-	
Department of Trade and Industry					
Office of the Secretary	-	✓	-	-	Per flash report (preliminary)
Board of Investments	-	✓	-	-	Per flash report (preliminary)
Construction Industry Authority of the Philippines	-	✓	-	-	Per flash report (preliminary)
Cooperative Development Authority	-	✓	-	-	Per flash report (preliminary)
Philippine Trade Training Center	-	✓	-	-	Per flash report (preliminary)
Design Center of the Philippines	✓	-	-	-	
Department of Transportation					
Office of the Secretary	-	✓	-	-	
Philippine Coast Guard	✓	-	-	-	
Civil Aeronautics Board	✓	-	-	-	
Maritime Industry Authority	✓	-	-	-	
Office of Transportation Cooperatives	✓	-	-	-	
Office of Transportation Security	✓	-	-	-	
Toll Regulatory Board	✓	-	-	-	
National Economic and Development Authority					
Office of the Director-General	-	✓	-	-	
Philippine Statistics Authority	✓	-	-	-	
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-	-	-	
Public-Private Partnership Center	✓	-	-	-	
Philippine Statistical Research and Training Center	✓	-	-	-	
Tariff Commission	✓	-	-	-	
Commission on Population	✓	-	-	-	

Department/Agency	Status				Remarks
	Complete		Partial	No Submission	
	URS	Hard Copy			
Presidential Communications Office					
Presidential Communications Office (Proper)	✓	-	-	-	-
Bureau of Communications Services	✓	-	-	-	-
National Printing Office	✓	-	-	-	-
News and Information Bureau	✓	-	-	-	-
Philippine Information Agency	✓	-	-	-	-
Presidential Broadcast Service - Bureau of Broadcast Services	✓	-	-	-	-
Presidential Broadcast Staff (RTVM)	✓	-	-	-	-
Other Executive Offices					
Anti-Money Laundering Council	✓	-	-	-	-
Anti-Red Tape Authority	✓	-	-	-	-
Climate Change Commission	✓	-	-	-	-
Commission on the Filipino Overseas	✓	-	-	-	-
Commission on Higher Education	-	✓	-	-	-
Commission on the Filipino Language	✓	-	-	-	-
Dangerous Drugs Board	✓	-	-	-	-
Energy Regulatory Commission	✓	-	-	-	-
Film Development Council of the Philippines	✓	-	-	-	-
Games and Amusements Board	✓	-	-	-	-
Governance Commission for Gov't-Owned or Controlled Corporations	✓	-	-	-	-
Mindanao Development Authority	✓	-	-	-	-
Movie and Television Review and Classification Board	✓	-	-	-	-
National Commission for Culture and the Arts	-	-	-	-	-
National Commission for Culture and the Arts (Proper)	✓	-	-	-	-
National Historical Commission of the Philippines	✓	-	-	-	-
The National Library of the Philippines	✓	-	-	-	-
National Archives of the Philippines	✓	-	-	-	-
National Intelligence Coordinating Agency	✓	-	-	-	-
National Security Council	✓	-	-	-	-
Optical Media Board (formerly VRB)	✓	-	-	-	-
Office of the Presidential Adviser on Peace, Reconciliation and Unity	✓	-	-	-	-
Philippine Drug Enforcement Agency	✓	-	-	-	-
Philippine Racing Commission	✓	-	-	-	-
Philippine Sports Commission	✓	-	-	-	-
Presidential Legislative Liaison Office	✓	-	-	-	-
Presidential Management Staff	✓	-	-	-	-
Philippine Competition Commission	✓	-	-	-	-
Philippine Space Agency	✓	-	-	-	-
National Commission of Senior Citizens	✓	-	-	-	-
Marawi Compensation Board	✓	-	-	-	-
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	✓	-	-	-	-
Presidential Electoral Tribunal	✓	-	-	-	-
Sandiganbayan	✓	-	-	-	-
Court of Appeals	✓	-	-	-	-
Court of Tax Appeals	✓	-	-	-	-
Civil Service Commission					
Civil Service Commission (Proper)	✓	-	-	-	-
Career Executive Service Board	-	-	-	✓	1st Quarter Report only
Commission on Audit	-	✓	-	-	-
Commission on Elections	✓	-	-	-	-
Office of the Ombudsman	-	✓	-	-	-
Commission on Human Rights	-	-	-	-	-
Commission on Human Rights - Proper	✓	-	-	-	-
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-	-
ALGU					
Metropolitan Manila Development Authority	✓	-	-	-	-
Total	283	29	1	2	
Percentage of Submission	89.84%	9.21%	0.32%	0.63%	