

FY 2024 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1- MARCH 31, 2024 (In Thousand Pesos)																
PARTICULARS	FY 2024 AVAILABLE APPROPRIATIONS															
	APPROPRIATIONS (2024 GAA, AUTOMATIC APPROPRIATIONS, 2023 UNUSED APPROPRIATIONS [UNRELEASED APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS])					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, Unprogrammed Appr., and Automatic Appr.)					TOTAL AVAILABLE APPROPRIATIONS					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Congress of the Philippines	12,514,292	24,892,001	-	12,205,657	49,611,950	631,590	-	-	-	631,590	13,145,882	24,892,001	-	12,205,657	50,243,540	
Office of the President	1,222,391	9,146,856	-	1,832,916	12,202,163	67,222	-	-	-	67,222	9,146,856	9,146,856	-	1,832,916	12,269,385	
Office of the Vice-President	181,325	1,814,952	-	64,686	2,060,963	11,443	-	-	-	11,443	192,768	1,814,952	-	64,686	2,072,406	
Department of Agrarian Reform	4,996,839	7,374,859	-	29,243	12,400,941	473,621	-	-	-	473,621	5,470,460	7,374,859	-	29,243	12,874,562	
Department of Agriculture	5,974,851	65,314,157	5	49,262,843	120,551,857	539,772	(3,448,164)	-	(14,932,482)	(17,840,875)	6,514,623	61,865,993	5	34,330,361	102,710,982	
Department of Budget and Management	1,034,954	1,371,493	-	214,968	2,621,415	121,909	-	-	-	121,909	1,156,863	1,371,493	-	214,968	2,743,324	
Department of Education	523,676,861	168,062,907	-	59,202,395	750,942,163	44,742,964	-	-	(26,630,388)	18,112,576	568,419,825	168,062,907	-	32,572,007	769,054,739	
State Universities and Colleges	59,700,498	44,896,914	-	38,532,542	143,129,954	5,374,158	30,000	-	(8,247,845)	(2,843,687)	65,074,656	44,926,914	-	30,284,697	140,286,268	
Department of Energy	643,224	747,937	-	292,017	1,683,178	59,663	537,079	-	358,935	955,677	702,887	1,285,016	-	650,952	2,638,855	
Department of Environment and Natural Resources	9,941,482	12,206,229	-	4,236,003	26,383,713	893,347	103,588	-	60,181	1,057,116	10,834,829	12,309,817	-	4,296,184	27,440,830	
Department of Finance	11,681,114	9,295,433	733,149	5,985,483	27,695,179	2,339,308	18,219,135	-	-	20,558,443	14,020,422	27,514,569	733,149	5,985,483	48,253,622	
Department of Foreign Affairs	8,628,629	18,403,631	2,693	2,424,595	29,459,548	238,035	-	-	-	238,035	8,866,664	18,403,631	2,693	2,424,595	29,697,583	
Department of Health	79,505,349	142,698,391	-	38,471,654	260,675,395	4,437,916	1,795,776	-	(10,495,229)	(4,261,537)	83,943,265	144,494,167	-	27,976,425	256,413,858	
Department of Human Settlements and Urban Development	945,866	1,987,683	-	564,161	3,497,710	93,186	-	-	-	93,186	1,039,052	1,987,683	-	564,161	3,590,896	
Department of Information and Communications Technology	1,222,892	7,181,968	-	2,146,526	10,551,386	102,179	2,500,000	-	-	2,602,179	1,325,071	9,681,968	-	2,146,526	13,153,565	
Department of the Interior and Local Government	220,083,012	36,254,728	-	12,167,724	268,505,464	27,998,490	4,785	-	1,000,000	29,003,275	248,081,502	36,259,513	-	13,167,724	297,508,739	
Department of Justice	22,862,012	7,202,368	-	8,212,333	38,276,713	1,964,328	931,558	-	145,723	3,041,610	24,826,340	8,133,927	-	8,358,056	41,318,323	
Department of Labor and Employment	7,280,408	57,766,012	-	1,461,839	66,508,259	701,404	700,000	-	-	1,401,404	7,981,812	58,466,012	-	1,461,839	67,909,663	
Department of Migrant Workers	2,350,567	16,453,357	727	1,454,951	20,259,602	101,358	(2,600,004)	-	2,600,004	101,358	2,451,925	13,853,353	727	4,054,955	20,360,960	
Department of National Defense	143,975,789	73,656,169	32	28,649,581	246,281,571	34,019,277	2,931,694	-	24,427,830	61,378,800	177,995,066	76,587,863	32	53,077,411	307,660,372	
Department of Public Works and Highways	11,901,296	7,482,099	-	1,064,487,553	1,083,870,948	1,105,849	43,217	-	70,107,516	71,256,582	13,007,145	7,525,316	-	1,134,595,068	1,155,127,529	
Department of Science and Technology	4,462,374	21,129,417	-	2,536,370	28,128,161	313,014	11,374	-	70	324,458	4,775,388	21,140,791	-	2,536,440	28,452,619	
Department of Social Welfare and Development	11,655,355	241,028,750	-	1,923,107	254,607,212	405,549	2,375,693	-	431,595	3,212,837	12,060,904	243,404,443	-	2,354,702	257,820,049	
Department of Tourism	676,224	2,306,194	1,514	666,140	3,650,072	50,944	-	-	-	50,944	727,168	2,306,194	1,514	666,140	3,701,015	
Department of Trade and Industry	2,776,074	5,379,143	-	1,118,865	9,274,082	249,852	-	-	-	249,852	3,025,926	5,379,143	-	1,118,865	9,523,934	
Department of Transportation	23,243,660	29,717,300	8,160	96,199,313	149,168,433	1,611,723	1,427,480	-	-	3,039,203	24,855,383	31,144,780	8,160	96,199,313	152,207,636	
National Economic and Development Authority	3,235,153	9,348,375	8	1,161,937	13,745,472	295,814	5,000	-	-	300,814	3,530,967	9,353,375	8	1,161,937	14,046,286	
Office of the Press Secretary	898,520	1,244,689	-	242,560	2,385,769	100,066	-	-	-	100,066	998,586	1,244,689	-	242,560	2,485,836	
Other Executive Offices	5,622,552	67,320,067	1	8,205,467	81,148,088	626,573	1,843,510	-	10,000	2,480,083	6,249,125	69,163,577	1	8,215,467	83,628,170	
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
The Judiciary	38,782,291	14,175,794	-	6,482,877	59,440,962	3,304,523	(1,818,941)	-	(187,493)	1,298,088	42,086,814	12,356,853	-	6,295,383	60,739,050	
Civil Service Commission	1,512,242	577,102	4	195,253	2,284,601	115,177	-	-	-	115,177	1,627,419	577,102	4	195,253	2,399,779	
Commission on Audit	11,913,274	1,008,197	-	927,053	13,848,524	635,866	-	-	-	635,866	12,549,140	1,008,197	-	927,053	14,484,390	
Commission on Elections	5,169,739	35,167,885	-	947,799	41,285,423	236,599	9,665	-	(9,665)	236,599	5,406,338	35,177,549	-	938,135	41,522,022	
Office of the Ombudsman	3,199,747	2,192,544	-	657,408	6,049,698	104,432	(57,813)	-	18,812	65,432	3,304,179	2,134,731	-	676,220	6,115,130	
Commission on Human Rights	531,588	372,666	-	104,599	1,008,853	47,585	-	-	-	47,585	579,173	372,666	-	104,599	1,056,438	
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,244,002,445	1,145,178,268	746,293	1,453,268,417	3,843,195,424	134,114,734	25,544,632	-	38,657,564	198,316,929	1,378,117,179	1,170,722,900	746,293	1,491,925,981	4,041,512,354	
Current Year Budget	1,244,282,486	1,027,166,725	62,312	1,244,512,350	3,516,023,873	132,069,300	30,113,800	-	35,052,447	197,235,546	1,376,351,786	1,057,280,525	62,312	1,279,564,797	3,713,259,419	
Continuing Appropriations	(280,041)	118,011,543	683,981	208,756,067	327,171,551	2,045,434	(4,569,168)	-	3,605,117	1,081,383	1,765,394	113,442,375	683,981	212,361,184	328,252,934	
B. SPECIAL PURPOSE FUNDS (SPFs)	172,403,103	282,764,650	-	62,706,837	517,874,590	(64,300,190)	966,574,801	-	(21,373,851)	880,900,760	108,102,913	1,249,339,451	-	41,332,986	1,398,775,350	
Current Year Budget	172,403,103	269,772,387	-	55,989,552	498,165,042	(64,300,190)	966,617,266	-	(20,334,933)	881,982,143	108,102,913	1,236,389,653	-	35,654,619	1,380,147,185	
Government-Owned and Controlled Corporations (GOCCs)	-	186,291,401	-	1,938,552	188,229,953	371,302	20,504,844	-	1,914,147	22,790,293	371,302	206,796,245	-	3,852,699	211,020,246	
Allocation to LGUs (including BARMM and MMDA)	-	63,801,151	-	-	63,801,151	195,555	947,865,455	-	2,764,459	950,825,469	195,555	1,011,666,606	-	2,764,459	1,014,626,620	
Other SPFs	172,403,103	19,679,835	-	54,051,000	246,133,938	(64,867,047)	(1,753,033)	-	(25,013,538)	(91,633,619)	107,536,056	17,926,802	-	29,037,462	154,500,319	
Continuing Appropriations	-	12,992,263	-	6,717,285	19,709,548	-	(42,465)	-	(1,038,919)	(1,081,383)	-	12,949,798	-	5,678,366	18,628,165	
C. AUTOMATIC APPROPRIATIONS	6															

2024 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1- MARCH 31, 2024 (In Thousand Pesos)																			
PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	13,145,882	24,892,001	-	12,205,657	50,243,540	73,956	36,571	-	306	110,832	13,071,926	24,855,431	-	12,205,352	50,132,708	0.2%	91,590	82.6%	-
Office of the President	1,289,613	9,146,856	-	1,832,916	12,269,385	279,187	2,014,658	-	110,609	2,404,454	1,010,427	7,132,198	-	1,722,307	9,864,932	19.6%	2,089,387	86.9%	-
Office of the Vice-President	192,768	1,814,952	-	64,686	2,072,406	37,368	214,984	-	3,120	255,472	155,400	1,599,969	-	61,566	1,816,935	12.3%	164,955	64.6%	-
Department of Agrarian Reform	5,470,460	7,368,075	-	9,243	12,847,778	1,139,357	669,250	-	-	1,808,606	4,331,103	6,698,825	-	9,243	11,039,171	14.1%	1,421,814	78.6%	26,784
Department of Agriculture	6,514,623	61,815,993	5	34,330,361	102,660,982	218,087	646,999	-	501,671	1,366,757	6,296,536	61,168,994	5	33,828,690	101,294,225	1.3%	895,912	65.6%	50,000
Department of Budget and Management	1,156,863	1,371,493	-	214,968	2,743,324	275,638	213,059	-	139,138	627,836	881,225	1,158,433	-	75,830	2,115,488	22.9%	369,711	58.9%	-
Department of Education	542,498,590	165,251,468	-	29,615,146	737,365,204	114,050,284	17,082,656	-	453,712	131,586,652	428,448,306	148,168,811	-	29,161,435	605,778,552	17.8%	122,979,338	93.5%	31,689,535
State Universities and Colleges	58,774,914	21,960,657	-	28,541,424	109,276,995	12,002,434	6,785,284	-	780,153	19,567,871	46,772,480	15,175,374	-	27,761,271	89,709,124	17.9%	15,528,949	79.4%	31,009,272
Department of Energy	702,887	1,285,016	-	650,952	2,638,855	160,350	155,770	-	-	316,120	542,537	1,129,246	-	650,952	2,322,736	12.0%	212,015	67.1%	-
Department of Environment and Natural Resources	10,817,502	12,309,817	-	4,296,184	27,423,503	2,473,024	3,394,876	-	1,244,341	7,112,240	8,344,478	8,914,941	-	3,051,843	20,311,262	25.9%	3,812,970	53.6%	17,327
Department of Finance	14,020,422	27,514,569	733,149	5,985,483	48,253,622	3,956,742	21,772,696	144,201	392,996	26,266,635	10,063,679	5,741,872	588,948	5,592,487	21,986,987	54.4%	22,355,998	85.1%	-
Department of Foreign Affairs	8,866,664	10,449,614	2,693	2,424,595	21,743,566	4,924,598	5,075,170	-	307,385	10,307,153	3,942,066	5,374,444	2,693	2,117,209	11,436,413	47.4%	3,156,916	30.6%	7,954,017
Department of Health	83,943,265	144,494,167	-	27,976,425	256,413,858	19,744,177	35,069,252	-	3,907,798	58,721,227	64,199,089	109,424,915	-	24,068,627	197,692,631	22.9%	31,334,208	53.4%	-
Department of Human Settlements and Urban Development	1,039,052	1,987,683	-	564,161	3,590,896	245,798	164,220	-	666	410,683	793,254	1,823,463	-	563,496	3,180,213	11.4%	315,797	76.9%	-
Department of Information and Communications Technology	1,325,071	9,681,968	-	2,091,764	13,098,803	289,282	1,035,950	-	33,276	1,358,508	1,035,789	8,646,018	-	2,058,488	11,740,295	10.4%	539,518	39.7%	54,762
Department of the Interior and Local Government	239,138,556	35,279,513	-	12,167,724	286,585,793	76,117,438	8,756,139	-	2,050,211	86,923,788	163,021,118	26,523,374	-	10,117,513	199,662,004	30.3%	79,595,292	91.6%	10,922,946
Department of Justice	23,534,123	8,133,927	-	8,358,056	40,026,106	5,866,968	1,579,517	-	883,459	8,329,944	17,667,156	6,554,410	-	7,474,596	31,696,162	20.8%	6,796,190	81.6%	1,292,217
Department of Labor and Employment	7,981,812	58,466,012	-	1,420,839	67,868,663	1,810,698	8,495,540	-	148,588	10,454,825	6,171,114	49,970,472	-	1,272,251	57,413,838	15.4%	7,067,560	67.6%	41,000
Department of Migrant Workers	2,451,925	13,853,353	727	4,037,991	20,343,996	848,774	1,335,061	364	110,915	2,295,113	1,603,151	12,518,293	363	3,927,076	18,048,882	11.3%	1,523,399	66.4%	16,964
Department of National Defense	174,252,001	73,786,465	32	53,077,411	301,115,909	52,307,098	17,287,806	8	1,524,491	71,119,404	121,944,902	56,498,659	24	51,552,919	229,996,505	23.6%	56,936,893	80.1%	6,544,463
Department of Public Works and Highways	13,007,145	7,525,316	-	1,124,798,055	1,145,330,516	2,785,592	2,451,613	-	521,872,408	527,109,613	10,221,553	5,073,703	-	602,925,647	618,220,903	46.0%	76,344,628	14.5%	9,797,014
Department of Science and Technology	4,703,080	21,137,091	-	2,481,354	28,321,525	1,034,034	5,374,769	-	1,042,826	7,451,629	3,669,046	15,762,321	-	1,438,528	20,869,895	26.3%	4,777,461	64.1%	131,094
Department of Social Welfare and Development	12,060,904	215,746,990	-	2,330,002	230,137,896	2,260,564	44,073,463	-	105,898	46,439,924	9,800,340	171,673,527	-	2,224,104	183,697,971	20.2%	28,446,008	61.3%	27,682,153
Department of Tourism	727,168	2,306,194	1,514	648,640	3,683,515	195,852	533,590	-	10,059	739,501	531,316	1,772,603	1,514	638,581	2,944,014	20.1%	423,633	57.3%	17,500
Department of Trade and Industry	3,025,926	5,269,143	-	1,118,865	9,413,934	640,822	1,688,645	-	118,949	2,448,416	2,385,104	3,580,498	-	999,916	6,965,518	26.0%	1,522,547	62.2%	110,000
Department of Transportation	23,633,550	30,544,780	8,160	77,624,548	131,811,038	5,840,439	7,356,516	7,840	24,485,515	37,690,310	17,793,110	23,188,265	320	53,139,033	94,120,728	28.6%	8,640,237	22.9%	20,396,599
National Economic and Development Authority	3,523,650	9,353,375	8	1,161,937	14,038,969	824,292	2,567,242	-	73,060	3,464,595	2,699,357	6,786,132	8	1,088,876	10,574,374	24.7%	1,619,714	46.8%	7,317
Office of the Press Secretary	998,586	1,244,689	-	242,560	2,485,836	243,054	176,603	-	25,604	445,261	755,532	1,068,086	-	216,957	2,040,574	17.9%	389,891	87.6%	-
Other Executive Offices	6,151,712	52,070,126	1	8,208,117	66,429,956	1,397,583	7,396,498	-	585,896	9,379,978	4,754,129	44,673,628	1	7,622,220	57,049,978	14.1%	3,233,260	34.5%	17,198,214
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-	#DIV/0!	-
The Judiciary	42,086,814	12,356,853	-	6,295,383	60,739,050	9,804,100	2,045,115	-	41,818	11,891,032	32,282,714	10,311,738	-	6,253,565	48,848,017	19.6%	11,575,240	97.3%	-
Civil Service Commission	1,627,419	577,102	4	195,253	2,399,779	8,814	10,418	-	-	19,232	1,618,605	566,684	4	195,253	2,380,547	0.8%	18,499	96.2%	-
Commission on Audit	12,549,140	1,008,197	-	927,053	14,484,390	2,804,010	193,318	-	22,751	3,020,079	9,745,130	814,879	-	904,302	11,464,311	20.9%	2,868,395	95.0%	-
Commission on Elections	5,406,338	35,177,549	-	938,135	41,522,022	988,396	337,553	-	20,099	1,346,049	4,417,942	34,839,996	-	918,035	40,175,974	3.2%	1,253,513	93.1%	-
Office of the Ombudsman	3,304,179	2,134,731	-	676,220	6,115,130	-	-	-	-	-	3,304,179	2,134,731	-	676,220	6,115,130	0.0%	-	#DIV/0!	-
Commission on Human Rights	579,173	372,666	-	104,599	1,056,438	121,607	89,239	-	33,307	244,154	457,566	283,427	-	71,292	812,284	23.1%	226,572	92.8%	-
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,330,501,776	1,087,688,401	746,293	1,457,616,705	3,876,553,176	325,770,418	206,080,040	152,413	561,031,025	1,093,033,896	1,004,731,358	881,608,361	593,880	896,585,681	2,783,519,280	28.2%	498,528,010	45.6%	164,959,178

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2024
Status of Agency Submission as of June 07, 2024

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks Data Source
	URS	Hard Copy			
Congress of the Philippines					
Senate	-	-	-	✓	
Senate Electoral Tribunal	✓	-	-	-	
Commission on Appointments	-	-	-	✓	
House of Representatives	-	-	-	✓	
House of Representatives Electoral Tribunal	✓	-	-	-	
Office of the President					
The President's Offices	✓	-	-	-	
Office of the Vice-President					
Office of the Vice-President	✓	-	-	-	
Department of Agrarian Reform					
Office of the Secretary	✓	-	-	-	
Department of Agriculture					
Office of the Secretary	-	-	-	✓	
Agricultural Credit Policy Council	✓	-	-	-	
Bureau of Fisheries and Aquatic Resources	-	-	-	✓	
Fertilizer and Pesticide Authority	✓	-	-	-	
National Fisheries Research and Development Institute	✓	-	-	-	
National Meat Inspection Service	✓	-	-	-	
Philippine Carabao Center	✓	-	-	-	
Phil. Center for Post-Harvest Dev't. and Mechanization	✓	-	-	-	
Phil. Council for Agriculture and Fisheries	✓	-	-	-	
Phil. Fiber Industry Development Authority	✓	-	-	-	
Department of Budget and Management					
Office of the Secretary	✓	-	-	-	
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-	
Department of Education					
Office of the Secretary	✓	-	-	-	
National Academy of Sports	✓			-	
Early Childhood Care & Development Council	✓	-	-	-	
National Book Development Board	✓	-	-	-	
National Council for Children's Television	✓	-	-	-	
National Museum	✓	-	-	-	
Philippine High School for the Arts	✓	-	-	-	
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	-	-	-	-	
Marikina Polytechnic College	✓	-	-	-	
Philippine Normal University	✓	-	-	-	
Philippine State College of Aeronautics	✓	-	-	-	
Polytechnic University of the Philippines	✓	-	-	-	
Rizal Technological University	✓	-	-	-	
Technological University of the Philippines	✓	-	-	-	
University of the Philippines System	✓	-	-	-	
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	-	-	-	✓	
Ilocos Sur Polytechnic State College	-	-	-	✓	
Mariano Marcos State University	✓	-	-	-	
Pangasinan State University	✓	-	-	-	
University of Northern Philippines	✓	-	-	-	
	-				

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks Data Source
	URS	Hard Copy			
Cordillera Administrative Region	-				
Abra State Institute of Science and Technology	✓	-	-	-	
Apayao State College	-	-	-	✓	
Benguet State University	✓	-	-	-	
Ifugao State University	✓	-	-	-	
Kalinga State University/ Kalinga-Apayao State College	✓	-	-	-	
Mountain Province State University/ Mountain Province State Polytechnic College	✓	-	-	-	
	-				
Region II - Cagayan Valley	-				
Batanes State College	✓	-	-	-	
Cagayan State University	✓	-	-	-	
Isabela State University	✓	-	-	-	
Nueva Vizcaya State University	✓	-	-	-	
Quirino State University	✓	-	-	-	
Region III - Central Luzon					
Aurora State College of Technology	✓	-	-	-	
Bataan Peninsula State University (BPSC & BSC)	✓	-	-	-	
Bulacan Agricultural State College	-	-	-	✓	
Bulacan State University	✓	-	-	-	
Central Luzon State University	✓	-	-	-	
Don Honorio Ventura Tech. State University	✓	-	-	-	
Nueva Ecija University of Science and Technology	✓	-	-	-	
Pampanga State Agricultural University/Pampanga Agricultural College	✓	-	-	-	
Philippine Merchant Marine Academy	✓	-	-	-	
President Ramon Magsaysay Technological University	✓	-	-	-	
Tarlac Agricultural University	✓	-	-	-	
Tarlac State University	✓	-	-	-	
Region IV - A					
Batangas State University (formerly PBMIT)	-	-	-	✓	
Cavite State University (formerly DSAC)	✓	-	-	-	
Laguna State Polytechnic Univ. (formerly LSPC)	✓	-	-	-	
Southern Luzon State University (formerly SLPC)	✓	-	-	-	
University of Rizal System	✓	-	-	-	
	-				
Region IV - B	-				
Marinduque State College	✓	-	-	-	
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓	-	-	-	
Occidental Mindoro State College	✓	-	-	-	
Palawan State University	✓	-	-	-	
Romblon State University	✓	-	-	-	
Western Philippines University (formerly SPCP)	✓	-	-	-	
	-				
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓	-	-	-	
Bicol University	✓	-	-	-	
Camarines Norte State College	✓	-	-	-	
Camarines Sur Polytechnic Colleges	✓	-	-	-	
Catanduanes State University	✓	-	-	-	
Central Bicol State University of Agriculture	-	-	✓	-	Incomplete submission due to non-submission of FAR-1/SAAODB continuing appropriations
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	✓	-	-	-	
Partido State University (formerly PSC)	✓	-	-	-	
Sorsogon State College	✓	-	-	-	
	-				

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓	-	-	-	
Capiz State University (formerly PSPC)	✓	-	-	-	
Carlos C. Hilado Memorial State College	✓	-	-	-	
Guimaras State College	✓	-	-	-	
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓	-	-	-	
Central Phil. State University (Negros State College of Agriculture)	✓	-	-	-	
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-	
State University of Northern Negros (formerly Northern Negros State College of Science and Technology)	✓	-	-	-	
University of Antique	✓	-	-	-	
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	✓	-	-	-	
West Visayas State University	✓	-	-	-	
Region VII - Central Visayas					
Bohol Island State University	✓	-	-	-	
Cebu Normal University (CSC)	✓	-	-	-	
Cebu Technological University (CSCST)	✓	-	-	-	
Negros Oriental State University (CVPC)	✓	-	-	-	
Siquijor State College	✓	-	-	-	
Region VIII - Eastern Visayas					
Eastern Samar State University	✓	-	-	-	
Eastern Visayas State University	✓	-	-	-	
Leyte Normal University	✓	-	-	-	
Biliran Province State University(Naval State University)	✓	-	-	-	
Northwest Samar State Univ. (TTMIST & SSCAF)	✓	-	-	-	
Palompon State University (Palompon Institute of Technology)	✓	-	-	-	
Samar State University (formerly SSPC)	✓	-	-	-	
Southern Leyte State University (SLSC)	✓	-	-	-	
University of Eastern Philippines	✓	-	-	-	
Visayas State University (formerly LSU)	✓	-	-	-	
	-	-	-	-	
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓	-	-	-	
Jose Rizal Memorial State University	✓	-	-	-	
Western Mindanao State University	✓	-	-	-	
Zamboanga City State Polytechnic College	✓	-	-	-	
Zamboanga State College of Marine and Sciences and Technology	-	-	-	-	
	✓	-	-	-	
Region IX - ARMM					
Basilan State College	✓	-	-	-	
MSU-Tawi-Tawi College of Tech. And Oceanography	✓	-	-	-	
Sulu State College	-	-	-	✓	
Tawi-Tawi Regional Agricultural College	✓	-	-	-	
Region X - Northern Mindanao					
Bukidnon State University	✓	-	-	-	
Camiguin Polytechnic State College	✓	-	-	-	
Central Mindanao University	✓	-	-	-	
Northern Bukidnon State College	✓	-	-	-	
University of Science and Technology of Southern Philippines-Cagayan de Oro Campus/MUST	✓	-	-	-	
MSU-Iligan Institute of Technology	✓	-	-	-	
University of Science and Technology of Southern Philippines-Claveria Campus- (MOSCAT)	✓	-	-	-	
Northwestern Mindanao State College of Science and Technology	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Region XI - Davao Region					
Compostela Valley State College	✓	-	-	-	
Davao del Norte State College	✓	-	-	-	
Davao del Sur State College	✓	-	-	-	
Davao Oriental State University (Davao Oriental State College of Science & Technology)	✓	-	-	-	
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	-	-	-	-	
University of Southeastern Philippines	✓	-	-	-	
Region XII - TOTAL	-		-	-	
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓	-	-	-	
Cotabato Foundation College of Science & Technology	✓	-	-	-	
South Cotabato State College	✓	-	-	-	
Sultan Kudarat Polytechnic State College	✓	-	-	-	
University of Southern Mindanao	✓	-	-	-	
	-		-	-	
Region XII - ARMM					
Adiong Memorial Polytechnic State College	✓	-	-	-	
Mindanao State University	-	-	✓	-	Incomplete submission due to non-submission of FAR-1/SAAODB continuing appropriations of MSU-Marawi and MSU-General Santos
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓	-	-	-	
Caraga State University (NMSIST)	✓	-	-	-	
North Eastern Mindanao State University	-	-	-	✓	
Surigao del Norte State University	✓	-	-	-	
Department of Energy					
Office of the Secretary	✓	-	-	-	
Department of Environment and Natural Resources					
Office of the Secretary	✓	-	-	-	
Environmental Management Bureau	✓	-	-	-	
Mines and Geo-Sciences Bureau	✓	-	-	-	
National Mapping and Resource Information Authority	✓	-	-	-	
National Water Resources Board	✓	-	-	-	
Palawan Council for Sustainable Development Staff	✓	-	-	-	
Department of Finance					
Office of the Secretary	✓	-	-	-	
Bureau of Customs	✓	-	-	-	
Bureau of Internal Revenue	-	✓	-	-	
Bureau of Local Government Finance	-	-	-	✓	
Bureau of the Treasury	✓	-	-	-	
Central Board of Assessment Appeals	✓	-	-	-	
Insurance Commission	✓	-	-	-	
National Tax Research Center	✓	-	-	-	
Privatization and Management Office	✓	-	-	-	
Department of Foreign Affairs					
Office of the Secretary	✓	-	-	-	
Foreign Service Institute	✓	-	-	-	
Technical Cooperation Council of the Philippines	✓	-	-	-	
UNESCO National Commission of the Philippines	✓	-	-	-	
Presidential Commission on Visiting Forces	✓	-	-	-	
Department of Health					
Office of the Secretary	-	✓	-	-	
National Nutrition Council	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Philippine National AIDS Council	✓	-	-	-	
Department of Human Settlements and Urban Development					
Office of the Secretary	-	✓	-	-	
Human Settlement Adjudication Commission	✓	-	-	-	
Department of Information and Communications Technology					
Office of the Secretary	✓	-	-	-	
Cybercrime Investigation and Coordination Center	✓	-	-	-	
National Telecommunications Commission	✓	-	-	-	
National Privacy Commission	✓	-	-	-	
Department of the Interior and Local Government					
Office of the Secretary	✓	-	-	-	
Bureau of Fire Protection	✓	-	-	-	
Bureau of Jail Management and Penology	✓	-	-	-	
Local Government Academy	✓	-	-	-	
National Police Commission	✓	-	-	-	
Philippine National Police	✓	-	-	-	
Philippine Public Safety College	✓	-	-	-	
National Commission on Muslim Filipinos	✓	-	-	-	
National Youth Commission	✓	-	-	-	
Philippine Commission on Women	✓	-	-	-	
Department of Justice					
Office of the Secretary	✓	-	-	-	
Bureau of Corrections	✓	-	-	-	
Bureau of Immigration	✓	-	-	-	
Land Registration Authority	✓	-	-	-	
National Bureau of Investigation	✓	-	-	-	
Office of the Government Corporate Counsel	✓	-	-	-	
Office of the Solicitor General	✓	-	-	-	
Parole and Probation Administration	✓	-	-	-	
Presidential Commission on Good Government	✓	-	-	-	
Public Attorney's Office	✓	-	-	-	
Office for Alternative Dispute Resolution	✓	-	-	-	
Department of Labor and Employment					
Office of the Secretary	✓	-	-	-	
Institute for Labor Studies	✓	-	-	-	
National Conciliation and Mediation Board	✓	-	-	-	
National Labor Relations Commission	✓	-	-	-	
National Wages and Productivity Commission	✓	-	-	-	
Professional Regulations Commission	-	✓	-	-	
Technical Education and Skills Development Authority	✓	-	-	-	
Department of Migrant Workers					
Office of the Secretary	✓	-	-	-	
Overseas Workers Welfare Administration	✓	-	-	-	
Department of National Defense					
Office of the Secretary	✓	-	-	-	
Armed Forces of the Philippines					
General Headquarters	✓	-	-	-	
Philippine Air Force	✓	-	-	-	
Philippine Army	✓	-	-	-	
Philippine Navy	✓	-	-	-	
Government Arsenal	✓	-	-	-	
National Defense College of the Philippines	✓	-	-	-	
Office of Civil Defense	✓	-	-	-	
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)	✓	-	-	-	
Veterans Memorial Medical Center	✓	-	-	-	
Department of Public Works and Highways					
Office of the Secretary	-	✓	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks Data Source
	URS	Hard Copy			
Department of Science and Technology					
Office of the Secretary	✓	-	-	-	
Advanced Science and Technology Institute	✓	-	-	-	
Food and Nutrition Research Institute	✓	-	-	-	
Forest Products Research and Development Institute	✓	-	-	-	
Industrial Technology Development Institute	✓	-	-	-	
Metals Industry Research and Development Center	✓	-	-	-	
National Academy of Science and Technology	✓	-	-	-	
National Research Council of the Philippines	✓	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓	-	-	-	
Philippine Council for Health Research & Development	✓	-	-	-	
Philippine Council for Industry, Energy and Emerging Technology Research and Development	✓	-	-	-	
Philippine Institute of Volcanology and Seismology	✓	-	-	-	
Philippine Nuclear Research Institute	✓	-	-	-	
Philippine Science High School	✓	-	-	-	
Philippine Textile Research Institute	✓	-	-	-	
Science Education Institute	✓	-	-	-	
Science and Technology Information Institute	✓	-	-	-	
Technology Application and Promotion Institute	✓	-	-	-	
Department of Social Welfare and Development					
Office of the Secretary	✓	-	-	-	
Council for the Welfare of Children	✓	-	-	-	
National Authority for Child Care	✓	-	-	-	
National Council on Disability Affairs	✓	-	-	-	
Juvenile Justice and Welfare Council	✓	-	-	-	
National Anti-Poverty Commission	✓	-	-	-	
National Commission on Indigenous People	✓	-	-	-	
Presidential Commission for the Urban Poor	✓	-	-	-	
Department of Tourism					
Office of the Secretary	✓	-	-	-	
Intramuros Administration	✓	-	-	-	
National Parks Development Committee	✓	-	-	-	
Philippine Commission on Sports Scuba Diving	✓	-	-	-	
Department of Trade and Industry					
Office of the Secretary	-	✓	-	-	Incomplete submission due to non-submission of FAR-1/SAADB continuing appropriations
Board of Investments	✓	-	-	-	
Construction Industry Authority of the Philippines	✓	-	-	-	
Cooperative Development Authority	-	-	-	✓	
Philippine Trade Training Center	✓	-	-	-	
Design Center of the Philippines	✓	-	-	-	
Department of Transportation					
Office of the Secretary	-	✓	-	-	
Philippine Coast Guard	✓	-	-	-	
Civil Aeronautics Board	✓	-	-	-	
Maritime Industry Authority	✓	-	-	-	
Office of Transportation Cooperatives	✓	-	-	-	
Office of Transportation Security	✓	-	-	-	
Toll Regulatory Board	✓	-	-	-	
National Economic and Development Authority					
Office of the Director-General	✓	-	-	-	
Philippine Statistics Authority	✓	-	-	-	
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-	-	-	
Public-Private Partnership Center	✓	-	-	-	
Philippine Statistical Research and Training Center	✓	-	-	-	
Tariff Commission	✓	-	-	-	
Commission on Population	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks Data Source
	URS	Hard Copy			
Presidential Communications Office					
Presidential Communications Office (Proper)	✓	-	-	-	
Bureau of Communications Services	✓	-	-	-	
National Printing Office	✓	-	-	-	
News and Information Bureau	✓	-	-	-	
Philippine Information Agency	✓	-	-	-	
Presidential Broadcast Service - Bureau of Broadcast Services	✓	-	-	-	
Presidential Broadcast Staff (RTVM)	✓	-	-	-	
Other Executive Offices					
Anti-Money Laundering Council	✓	-	-	-	
Anti-Red Tape Authority	✓	-	-	-	
Climate Change Commission	✓	-	-	-	
Commission on the Filipino Overseas	✓	-	-	-	
Commission on Higher Education	-	✓	-	-	
Commission on the Filipino Language	✓	-	-	-	
Dangerous Drugs Board	✓	-	-	-	
Energy Regulatory Commission	✓	-	-	-	
Film Development Council of the Philippines	✓	-	-	-	
Games and Amusements Board	✓	-	-	-	
Governance Commission for Gov't-Owned or Controlled Corporations	-	-	-	✓	
Mindanao Development Authority	✓	-	-	-	
Movie and Television Review and Classification Board	✓	-	-	-	
National Commission for Culture and the Arts	-	-			
National Commission for Culture and the Arts (Proper)	✓	-	-	-	
National Historical Commission of the Philippines	✓	-	-	-	
The National Library of the Philippines	✓	-	-	-	
National Archives of the Philippines	✓	-	-	-	
National Intelligence Coordinating Agency	✓	-	-	-	
National Security Council	✓	-	-	-	
Optical Media Board (formerly VRB)	✓	-	-	-	
Office of the Presidential Adviser on Peace, Reconciliation and Unity	-	-	-	✓	
Philippine Drug Enforcement Agency	✓	-	-	-	
Philippine Racing Commission	✓	-	-	-	
Philippine Sports Commission	✓	-	-	-	
Presidential Legislative Liaison Office	✓	-	-	-	
Presidential Management Staff	✓	-	-	-	
Philippine Competition Commission	✓	-	-	-	
Philippine Space Agency	✓	-	-	-	
National Commission of Senior Citizens	✓	-	-	-	
Marawi Compensation Board	✓	-	-	-	
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council					
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	✓	-	-	-	
Presidential Electoral Tribunal	✓	-	-	-	
Sandiganbayan	✓	-	-	-	
Court of Appeals	✓	-	-	-	
Court of Tax Appeals	✓	-	-	-	
Civil Service Commission					
Civil Service Commission (Proper)	-	-	-	✓	Incomplete ROs/IUs submission in the URS
Career Executive Service Board	✓	-	-	-	
Commission on Audit	✓	-	-	-	
Commission on Elections	✓	-	-	-	
Office of the Ombudsman	-	-	-	✓	
Commission on Human Rights	-	-	-	-	
Commission on Human Rights - Proper	✓	-	-	-	
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
ALGU					
Metropolitan Manila Development Authority	✓	-	-	-	Report posted in the MMDA website
Total	287	8	2	18	
Percentage of Submission	91.11%	2.54%	0.63%	5.71%	100.00%