FY 2024 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1- MARCH 31, 2024

(In Thousand Pesos)																
								ADJUSTMENTS								
PARTICULARS		A IATIC APPROPRIATI APPROPRIATIONS A			NS [UNRELEASED		ljustments per Special Provisions in the GAA, Modification of Allotment Classes and leases to Implementing Agencies from SPFs, Unprogrammed Appro., and Automatic Appro.)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	со	Total	
Congress of the Philippines	12,514,292	24,892,001	-	12,205,657	49,611,950	631,590	-	-	-	631,590	13,145,882	24,892,001	-	12,205,657	50,243,540	
Office of the President	1,222,391	9,146,856	-	1,832,916	12,202,163	67,222	-	-	-	67,222	1,289,613	9,146,856	-	1,832,916	12,269,385	
Office of the Vice-President Department of Agrarian Reform	181,325 4,996,839	1,814,952 7,374,859	-	64,686 29,243	2,060,963 12,400,941	11,443 473.621	-	-	-	11,443 473.621	192,768 5.470.460	1,814,952 7,374,859	-	64,686 29,243	2,072,406 12,874,562	
Department of Agriculture	5,974,851	65,314,157	- 5	49,262,843	120,551,857	539,772	(3,448,164)	-	(14,932,482)	(17,840,875)	6,514,623	61,865,993	- 5	34,330,361	12,074,562	
Department of Budget and Management	1,034,954	1,371,493	-	214,968	2,621,415	121,909	-	-	- (11,002,102)	121,909	1,156,863	1,371,493	-	214,968	2,743,324	
Department of Education	523,676,861	168,062,907	-	59,202,395	750,942,163	44,742,964	-	-	(26,630,388)	18,112,576	568,419,825	168,062,907	-	32,572,007	769,054,739	
State Universities and Colleges	59,700,498	44,896,914	-	38,532,542	143,129,954	5,374,158	30,000	-	(8,247,845)	(2,843,687)	65,074,656	44,926,914	-	30,284,697	140,286,268	
Department of Energy	643,224	747,937	-	292,017	1,683,178	59,663	537,079	-	358,935	955,677	702,887	1,285,016	-	650,952	2,638,855	
Department of Environment and Natural Resources Department of Finance	9,941,482 11,681,114	12,206,229 9,295,433	733,149	4,236,003 5,985,483	26,383,713 27,695,179	893,347 2,339,308	103,588 18,219,135	-	60,181	1,057,116 20,558,443	10,834,829 14,020,422	12,309,817 27,514,569	733.149	4,296,184 5,985,483	27,440,830 48,253,622	
Department of Foreign Affairs	8,628,629	18.403.631	2.693	2,424,595	29,459,548	238,035	-	-	-	238,035	8.866.664	18,403,631	2.693	2,424,595	29,697,583	
Department of Health	79,505,349	142,698,391	-	38,471,654	260,675,395	4,437,916	1,795,776	-	(10,495,229)	(4,261,537)	83,943,265	144,494,167	-	27,976,425	256,413,858	
Department of Human Settlements and Urban Developm	945,866	1,987,683	-	564,161	3,497,710	93,186	-	-	-	93,186	1,039,052	1,987,683	-	564,161	3,590,896	
Department of Information and Communications Tech.	1,222,892	7,181,968	-	2,146,526	10,551,386	102,179	2,500,000	-	-	2,602,179	1,325,071	9,681,968	-	2,146,526	13,153,565	
Department of the Interior and Local Government Department of Justice	220,083,012 22,862,012	36,254,728 7,202,368	-	12,167,724 8,212,333	268,505,464 38,276,713	27,998,490 1,964,328	4,785 931,558	-	1,000,000 145,723	29,003,275 3,041,610	248,081,502 24,826,340	36,259,513 8,133,927	-	13,167,724 8,358,056	297,508,739 41,318,323	
Department of Justice Department of Labor and Employment	7,280,408	7,202,368	-	8,212,333	38,276,713	1,964,328	931,558 700,000	-	145,723	3,041,610	24,826,340	8,133,927 58,466,012	-	8,358,056	41,318,323 67,909,663	
Department of Migrant Workers	2,350,567	16,453,357	727	1,454,951	20,259,602	101,358	(2,600,004)		2,600,004	101,358	2,451,925	13,853,353	727	4,054,955	20,360,960	
Department of National Defense	143,975,789	73,656,169	32	28,649,581	246,281,571	34,019,277	2,931,694	-	24,427,830	61,378,800	177,995,066	76,587,863	32	53,077,411	307,660,372	
Department of Public Works and Highways	11,901,296	7,482,099	-	1,064,487,553	1,083,870,948	1,105,849	43,217	-	70,107,516	71,256,582	13,007,145	7,525,316	-	1,134,595,068	1,155,127,529	
Department of Science and Technology	4,462,374	21,129,417	-	2,536,370	28,128,161	313,014	11,374	-	70	324,458	4,775,388	21,140,791	-	2,536,440	28,452,619	
Department of Social Welfare and Development	11,655,355	241,028,750	-	1,923,107	254,607,212	405,549	2,375,693	-	431,595	3,212,837	12,060,904	243,404,443	-	2,354,702	257,820,049	
Department of Tourism	676,224	2,306,194	1,514	666,140	3,650,072	50,944	-	-	-	50,944	727,168	2,306,194	1,514	666,140	3,701,015	
Department of Trade and Industry	2,776,074	5,379,143	-	1,118,865	9,274,082	249,852	-	-	-	249,852	3,025,926	5,379,143	-	1,118,865	9,523,934	
Department of Transportation	23,243,660	29,717,300 9,348,375	8,160 8	96,199,313 1,161,937	149,168,433 13,745,472	1,611,723 295,814	1,427,480 5,000	-	-	3,039,203 300,814	24,855,383 3,530,967	31,144,780 9,353,375	8,160 8	96,199,313 1,161,937	152,207,636 14,046,286	
National Economic and Development Authority Office of the Press Secretary	3,235,153 898,520	9,346,375	0 -	242,560	2,385,769	100,066	5,000	-	-	100,066	998,586	9,353,375	0	242,560	2,485,836	
Other Executive Offices	5,622,552	67,320,067	- 1	8,205,467	81,148,088	626,573	1,843,510		10,000	2,480,083	6,249,125	69,163,577	- 1	8,215,467	83,628,170	
Joint Legislative-Executive Councils			-	0,200,407			1,040,010		10,000	2,400,000	0,240,120			0,210,407		
The Judiciary	38,782,291	14,175,794	-	6,482,877	59,440,962	3,304,523	(1,818,941)	-	(187,493)	1,298,088	42,086,814	12,356,853	-	6,295,383	60,739,050	
Civil Service Commission	1,512,242	577,102	4	195,253	2,284,601	115,177	-	-	-	115,177	1,627,419	577,102	4	195,253	2,399,779	
Commission on Audit	11,913,274	1,008,197	-	927,053	13,848,524	635,866	-	-	-	635,866	12,549,140	1,008,197	-	927,053	14,484,390	
Commission on Elections	5,169,739	35,167,885	-	947,799	41,285,423	236,599	9,665	-	(9,665)	236,599	5,406,338	35,177,549	-	938,135	41,522,022	
Office of the Ombudsman	3,199,747	2,192,544	-	657,408	6,049,698	104,432	(57,813)	-	18,812	65,432	3,304,179	2,134,731	-	676,220	6,115,130	
Commission on Human Rights	531,588	372,666	-	104,599	1,008,853	47,585	-	-	-	47,585	579,173	372,666	-	104,599	1,056,438	
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,244,002,445	1,145,178,268	746.293	1,453,268,417	3,843,195,424	134,114,734	25,544,632	-	38,657,564	198,316,929	1,378,117,179	1,170,722,900	746.293	1,491,925,981	4,041,512,354	
Current Year Budget	1,244,282,486	1,027,166,725	62,312	1,244,512,350	3,516,023,873	132,069,300	30,113,800	-	35,052,447	197,235,546	1,376,351,786		62,312	1,279,564,797	3,713,259,419	
Continuing Appropriations	(280,041)	118,011,543	683,981	208,756,067	327,171,551	2,045,434	(4,569,168)	-	3,605,117	1,081,383	1,765,394	113,442,375	683,981	212,361,184	328,252,934	
B. SPECIAL PURPOSE FUNDS (SPFs)	172,403,103	282,764,650		62,706,837	547 074 500	(64,300,190)	966,574,801		(21,373,851)		108,102,913	1,249,339,451		41,332,986	4 000 775 050	
Current Year Budget	172,403,103	269,772,387	<u> </u>	55,989,552	517,874,590 498,165,042	(64,300,190)	966,617,266	<u> </u>	(20,334,933)	880,900,760 881,982,143	108,102,913	1,236,389,653	· · ·	35,654,619	1,398,775,350 1,380,147,185	
Government-Owned and Controlled	172,403,103	186,291,401	-	1,938,552	188,229,953	371,302	20,504,844	_	1,914,147	22,790,293	371,302	206,796,245	-	3,852,699	211,020,246	
Corporations (GOCCs)	-	100,231,401	-	1,330,332	100,229,933	371,302	20,304,044	-	1,314,147	22,190,293	371,302	200,790,245	-	3,032,099	211,020,240	
Allocation to LGUs (including BARMM and	-	63,801,151	-	-	63,801,151	195,555	947,865,455	-	2,764,459	950,825,469	195,555	1,011,666,606	-	2,764,459	1,014,626,620	
MMDA)		00,001,101			00,001,101		,500,100		2,. 01,100	000,020,100	100,000	.,,		2,704,400	.,,,	
Other SPFs	172,403,103	19,679,835	-	54,051,000	246,133,938	(64,867,047)	(1,753,033)	-	(25,013,538)	(91,633,619)	107,536,056	17,926,802	-	29,037,462	154,500,319	
Continuing Appropriations	-	12,992,263	-	6,717,285	19,709,548	-	(42,465)	-	(1,038,919)	(1,081,383)	-	12,949,798	-	5,678,366	18,628,165	
C. AUTOMATIC APPROPRIATIONS	66,537,961	975,001,074	670,471,000	35,821,773	1,747,831,808	(66,537,961)	(967,432,444)		(2,488,986)	(1,036,459,391)	(0)	7,568,630	670,471,000	33,332,787	711,372,417	
Net Lending	-	-	-	28,700,000	28,700,000	-	(301,432,444)	-	(2,400,300)	-	-	-	-	28,700,000	28,700,000	
Interest Payments	-	-	670,471,000	-	670,471,000	-	-	-	-	-	-	-	670,471,000	-	670,471,000	
Other Automatic	66,537,961	975,001,074	-	7,121,773	1,048,660,808	(66,537,961)	(967,432,444)	-	(2,488,986)	(1,036,459,391)	(0)	7,568,630	-	4,632,787	12,201,417	
GRAND TOTAL	1,482,943,509	2,402,943,992	671,217,293		6,108,901,822	3,276,583	24,686,989	-	14,794,727	42,758,299		2,427,630,981	671,217,293	1,566,591,754	6,151,660,121	
GRAND TOTAL BY FUNDING SOURCE:	1,482,943,509	2.402.943.992	671.217.293	1.551.797.027	6.108.901.822	3,276,583	24,686,989	-	14,794,727	42,758,299	1,486,220,092		671,217,293	1.566.591.754	6,151,660,121	
Current Year Budget	1,483,223,550	2,271,940,186	670,533,312	1,336,323,675	5,762,020,723	1,231,148	29,298,622	-		42,758,299	1,484,454,698	2,301,238,808	670,533,312	1,348,552,204	5,804,779,022	
Departments	1,244,282,486	1,027,166,725	62,312	1,244,512,350	3,516,023,873	19,445	(8,272,788)	-		(13,736,829)	1,244,301,931	1,018,893,937	62,312	1,239,028,864	3,502,287,044	
Special Purpose Funds	172,403,103	269,772,387		55,989,552	498,165,042	60,284	6,491,363	-	2,764,459	9,316,106	172,463,387	276,263,750		58,754,011	507,481,148	
Automatic Appropriations	66,537,961	975,001,074	670,471,000	35,821,773	1,747,831,808	1,151,419	17,267,511	-	6,022,830	24,441,760	67,689,380	992,268,585	670,471,000	41,844,603	1,772,273,568	
Unprogrammed Fund		-	-	-	-	-	13,812,536	-	8,924,726	22,737,262	-	13,812,536	-	8,924,726	22,737,262	
Continuing Appropriations	(280,041)	131,003,806	683,981	215,473,352	346,881,099	2,045,434	(4,611,633)	-	2,566,198	(0)	1,765,394	126,392,173	683,981	218,039,551	346,881,099	
Departments	-	8,728,092	-	17,168,592	25,896,684	-	-	-	-	-	-	8,728,092	-	17,168,592	25,896,684	
Special Purpose Funds	-	12,966,747	-	6,133,859	19,100,606	-	-	-	-		-	12,966,747	-	6,133,859	19,100,606	
Unobligated Allotment	(280,041)	109,308,967	683,981	192,170,901	301,883,809	2,045,434	(4,611,633)	-	2,566,198	(0)	1,765,394	104,697,334	683,981	194,737,099	301,883,809	
	NOTES: 1. Sources of dat a. Available A	<u>a:</u> Appropriations – /	Agency Specific I	Rudgets under th	e 2024 GAA· 202	3 Continuing Apr	propriations (inc	luding 2023		2 Status of Agon	-il Cubasia i	()				

a. Available Appropriations – Agency Specific Budgets under the 2024 GAA; 2023 Continuing Appropriations (including 2023 unobligated allotments); Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations

b. Allotments - DBM data: GAA as-Release Document per NBC No. 592; SARO and GARO releases; and

agencies' report on unobligated allotments; Allotments for Interest Payment is based on the BTr's

Cash Operations Report as of February 29, 2024

c. Obligations – from the submitted SAAODB of the agencies d. Unobligated Balances – Allotments less Obligations

e. Disbursements – from the submitted SAAODB of the agencies

f. Obligation Rates - % of Obligations vs. Allotments g. Disbursement Rates - % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of June 7, 2024 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance		
Total	315	100.0%		
Complete Submission	295	93.7%		
Partial Submission	2	0.6%		
No Submission	18	5.7%		

FY 2024 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1- MARCH 31, 2024

(In	Thousand Pesos)	

(In Thousand Pesos)	r																		
PARTICULARS		ALLOTMENTS				OBLI	GATIONS INCU	IRRED		UNOBLIGATED ALLOTMENTS OBLIGATION RATES (% of Obligations over Allotments)		DISB. RATE (% of Disb. Over Obligations)	UNRELEASE APPRO.						
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total				
Congress of the Philippines	13,145,882	24,892,001	-	12,205,657	50,243,540	73,956	36,571	-	306	110,832	13,071,926	24,855,431	-	12,205,352	50,132,708	0.2%	91,590	82.6%	-
Office of the President	1,289,613	9,146,856	-	1,832,916	12,269,385	279,187	2,014,658	-	110,609	2,404,454	1,010,427	7,132,198	-	1,722,307	9,864,932	19.6%	2,089,387	86.9%	-
Office of the Vice-President	192,768	1,814,952	-	64,686	2,072,406	37,368	214,984	-	3,120	255,472	155,400	1,599,969	-	61,566	1,816,935	12.3%	164,955	64.6%	-
Department of Agrarian Reform	5,470,460	7,368,075	-	9,243	12,847,778	1,139,357	669,250	-	-	1,808,606	4,331,103	6,698,825	-	9,243	11,039,171	14.1%	1,421,814	78.6%	26,78
Department of Agriculture	6,514,623	61,815,993	5	34,330,361	102,660,982	218,087	646,999	-	501,671	1,366,757	6,296,536	61,168,994	5	33,828,690	101,294,225	1.3%	895,912	65.6%	50,00
Department of Budget and Management Department of Education	1,156,863 542,498,590	1,371,493 165,251,468	-	214,968 29,615,146	2,743,324 737,365,204	275,638 114,050,284	213,059 17,082,656	-	139,138 453,712	627,836 131,586,652	881,225 428,448,306	1,158,433 148,168,811	-	75,830 29,161,435	2,115,488 605,778,552	22.9% 17.8%	369,711 122,979,338	58.9% 93.5%	31,689,53
State Universities and Colleges	58,774,914	21,960,657		28,541,424	109,276,995	12,002,434	6,785,284	-	780,153	19,567,871	46,772,480	15,175,374		27,761,271	89,709,124	17.9%	15,528,949	79.4%	31,009,27
Department of Energy	702,887	1,285,016	-	650,952	2,638,855	160,350	155,770	-	-	316,120	542,537	1,129,246	-	650,952	2,322,736	12.0%	212,015	67.1%	-
Department of Environment and Natural Resources	10,817,502	12,309,817	-	4,296,184	27,423,503	2,473,024	3,394,876	-	1,244,341	7,112,240	8,344,478	8,914,941	-	3,051,843	20,311,262	25.9%	3,812,970	53.6%	17,32
Department of Finance	14,020,422	27,514,569	733,149	5,985,483	48,253,622	3,956,742	21,772,696	144,201	392,996	26,266,635	10,063,679	5,741,872	588,948	5,592,487	21,986,987	54.4%	22,355,998	85.1%	-
Department of Foreign Affairs	8,866,664	10,449,614	2,693	2,424,595	21,743,566	4,924,598	5,075,170	-	307,385	10,307,153	3,942,066	5,374,444	2,693	2,117,209	11,436,413	47.4%	3,156,916	30.6%	7,954,01
Department of Health	83,943,265	144,494,167	-	27,976,425	256,413,858	19,744,177	35,069,252	-	3,907,798	58,721,227	64,199,089	109,424,915	-	24,068,627	197,692,631	22.9%	31,334,208	53.4%	-
Department of Human Settlements and Urban Developm	n 1,039,052	1,987,683	-	564,161	3,590,896	245,798	164,220	-	666	410,683	793,254	1,823,463	-	563,496	3,180,213	11.4%	315,797	76.9%	- 54.76
Department of Information and Communications Tech. Department of the Interior and Local Government	1,325,071 239,138,556	9,681,968 35,279,513	-	2,091,764 12,167,724	13,098,803 286,585,793	289,282 76,117,438	1,035,950 8,756,139	-	33,276 2,050,211	1,358,508 86,923,788	1,035,789 163,021,118	8,646,018 26,523,374	-	2,058,488 10,117,513	11,740,295 199,662,004	10.4% 30.3%	539,518 79,595,292	39.7% 91.6%	10,922,94
Department of Justice	23,534,123	8,133,927	-	8,358,056	40,026,106	5,866,968	1,579,517	-	883,459	8,329,944	17,667,156	6,554,410		7,474,596	31,696,162	20.8%	6,796,190	81.6%	1,292,21
Department of Labor and Employment	7,981,812	58,466,012	-	1,420,839	67,868,663	1,810,698	8,495,540	-	148,588	10.454.825	6,171,114	49,970,472	-	1,272,251	57,413,838	15.4%	7,067,560		41,00
Department of Migrant Workers	2,451,925	13,853,353	727	4,037,991	20,343,996	848,774	1,335,061	364	110,915	2,295,113	1,603,151	12,518,293	363	3,927,076	18,048,882	11.3%	1,523,399		16,964
Department of National Defense	174,252,001	73,786,465	32	53,077,411	301,115,909	52,307,098	17,287,806	8	1,524,491	71,119,404	121,944,902	56,498,659	24	51,552,919	229,996,505	23.6%	56,936,893	80.1%	6,544,463
Department of Public Works and Highways	13,007,145	7,525,316	-	1,124,798,055	1,145,330,516	2,785,592	2,451,613	-	521,872,408	527,109,613	10,221,553	5,073,703	-	602,925,647	618,220,903	46.0%	76,344,628	14.5%	9,797,014
Department of Science and Technology	4,703,080	21,137,091	-	2,481,354	28,321,525	1,034,034	5,374,769	-	1,042,826	7,451,629	3,669,046	15,762,321	-	1,438,528	20,869,895	26.3%	4,777,461	64.1%	131,094
Department of Social Welfare and Development	12,060,904	215,746,990	-	2,330,002	230,137,896	2,260,564	44,073,463	-	105,898	46,439,924	9,800,340	171,673,527	-	2,224,104	183,697,971	20.2%	28,446,008	61.3%	27,682,153
Department of Tourism	727,168	2,306,194	1,514	648,640	3,683,515	195,852	533,590	-	10,059	739,501	531,316	1,772,603	1,514	638,581	2,944,014	20.1%	423,633	57.3%	17,500
Department of Trade and Industry	3,025,926	5,269,143	-	1,118,865	9,413,934	640,822	1,688,645	-	118,949	2,448,416	2,385,104	3,580,498	-	999,916	6,965,518	26.0%	1,522,547	62.2%	110,000
Department of Transportation	23,633,550	30,544,780	8,160	77,624,548	131,811,038	5,840,439	7,356,516	7,840	24,485,515	37,690,310	17,793,110	23,188,265	320	53,139,033	94,120,728	28.6%	8,640,237	22.9%	20,396,599
National Economic and Development Authority	3,523,650	9,353,375	8	1,161,937	14,038,969	824,292	2,567,242	-	73,060	3,464,595	2,699,357	6,786,132	8	1,088,876	10,574,374	24.7%	1,619,714	46.8%	7,317
Office of the Press Secretary	998,586	1,244,689	-	242,560	2,485,836	243,054	176,603	-	25,604	445,261	755,532	1,068,086	-	216,957	2,040,574	17.9%	389,891	87.6%	-
Other Executive Offices	6,151,712	52,070,126	1	8,208,117	66,429,956	1,397,583	7,396,498	-	585,896	9,379,978	4,754,129	44,673,628	1	7,622,220	57,049,978	14.1%	3,233,260		17,198,214
Joint Legislative-Executive Councils	-	-	-		-	-	-	-	-	-	-	-	-	-	-	#DIV/0!		#DIV/0!	-
The Judiciary	42,086,814	12,356,853	-	6,295,383	60,739,050	9,804,100	2,045,115	-	41,818	11,891,032	32,282,714	10,311,738	-	6,253,565	48,848,017	19.6%	11,575,240	97.3%	
Civil Service Commission	1,627,419 12,549,140	577,102 1,008,197	4	195,253 927,053	2,399,779 14,484,390	8,814 2,804,010	10,418 193,318	-	- 22,751	19,232 3,020,079	1,618,605 9,745,130	566,684 814,879	4	195,253 904,302	2,380,547 11,464,311	0.8%	18,499 2,868,395	96.2% 95.0%	
Commission on Audit Commission on Elections	5,406,338	35,177,549	-	938,135	41,522,022	988,396	337,553	-	20,099	1,346,049	4,417,942	34,839,996	-	904,302	40,175,974	3.2%	1,253,513	93.1%	
Office of the Ombudsman	3,304,179	2,134,731	-	676,220	6,115,130			-	20,033	1,040,043	3,304,179	2,134,731	-	676,220	6,115,130	0.0%	1,200,010	#DIV/0!	+
Commission on Human Rights	579,173	372,666	-	104,599	1,056,438	121,607	89,239	-	33,307	244,154	457,566	283,427	-	71,292	812,284	23.1%	226,572	92.8%	
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,330,501,776		746,293	1,457,616,705		325,770,418	206,080,040	152,413	561,031,025	1,093,033,896	1,004,731,358	881,608,361	593,880	896,585,681	2,783,519,280	28.2%	498,528,010	45.6%	164,959,17
Current Year Budget	1,328,736,382		62,312	1,260,836,831	3,569,699,740	325,708,440	186,087,340	61,975	501,629,892	1,013,487,647	1,003,027,943	793,976,874	337	759,206,939	2,556,212,093	28.4%	484,065,985		143,559,680
Continuing Appropriations	1,765,394	107,624,187	683,981	196,779,874	306,853,436	61,979	19,992,699	90,438	59,401,132	79,546,249	1,703,415	87,631,487	593,543	137,378,742	227,307,187	25.9%	14,462,025	5 18.2%	21,399,498
B. SPECIAL PURPOSE FUNDS (SPFs)	566,857	1,094,321,342	-	7,200,584	1,102,088,783	515,347	1,039,483,117	-	5,935,853	1,045,934,316	51,510	54,838,225	-	1,264,731	56,154,466	94.9%	260,275,823		296,686,568
Current Year Budget	566,857	1,092,899,469	-	6,617,158	1,100,083,484	515,347	1,038,080,251	-	5,910,936	1,044,506,533	51,510	54,819,218	-	706,222	55,576,951	94.9%	258,867,734	_	280,063,701
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and	371,302	144,677,014 948,222,455	-	3,852,699 2,764,459	148,901,015 951,182,469	371,302	144,677,014 893,403,237	-	3,852,699	148,901,015 895,605,519	- 51,510	- 54,819,218	-	- 706,222	- 55,576,951	94.2%	19,177,899 239,689,835	12.9% 26.8%	62,119,231
MMDA) Other SPFs		,		_,. 0 1, 100		,			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,000,010						0270			154,500,319
Continuing Appropriations	-	1,421,873	-	583,426	2,005,299		1,402,866	-	24,917	1,427,783	-	19,006	-	- 558,509	- 577,515	71.2%	1,408,089	98.6%	16,622,866
	-	1,421,073	-	505,420		-	1,402,000	-	24,317		-	19,000	-	550,509	511,515				
C. AUTOMATIC APPROPRIATIONS	-	-	122,048,000	-	122,048,000	-	-	122,048,000	-	122,048,000	-	-	-	-	-	100.0%	122,048,000	100.0%	589,324,417
Net Lending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.0%	100.049.000	100.0%	28,700,000
Interest Payments	-	-	122,048,000	-	122,048,000	-	-	122,048,000	-	122,048,000	-	-	-	-	-	100.0%	122,048,000	100.0%	548,423,000
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		'		12,201,417
GRAND TOTAL		2,182,009,743		1,464,817,289		326,285,765	1,245,563,157		566,966,877	2,261,016,212	1,004,782,868	936,446,586	593,880		2,839,673,746	44.3%	880,851,833		1,050,970,162
GRAND TOTAL BY FUNDING SOURCE:		2,182,009,743	122,794,293		5,100,689,958	326,285,765	1,245,563,157		566,966,877	2,261,016,212	1,004,782,868	936,446,586	593,880		2,839,673,746	44.3%	880,851,833		1,050,970,162
Current Year Budget		2,072,963,683	122,110,312			326,223,786	1,224,167,591		507,540,828	2,180,042,180	1,003,079,453	848,796,093	337		2,611,789,044	45.5%	864,981,718	39.7%	1,012,947,798
Departments	1,196,686,528	941,677,626	62,312		3,358,727,364	270,905,634	160,223,073	61,975	499,479,638	930,670,319	925,780,894	781,454,554	337	720,821,260	2,428,057,046	27.7%			143,559,680
Special Purpose Funds	64,927,331	132,773,566	-	29,716,549	227,417,447	38,044,500	130,646,661	-	3,996,789	172,687,950	26,882,831	2,126,905	-	25,719,760	54,729,496	75.9%			280,063,701
Automatic Appropriations	67,689,380	984,699,955	122,048,000		1,182,949,150	17,273,653	923,958,367	122,048,000	1,953,514	1,065,233,534	50,415,728	60,741,588	-	6,558,301	117,715,617	90.0%			589,324,417
Unprogrammed Fund	-	13,812,536	-	8,924,726	22,737,262	-	9,339,490	-	2,110,887	11,450,377	-	4,473,046	-	6,813,839	11,286,885	50.4%			
	1,765,394		683,981	197,363,300	308,858,735	61,979	21,395,566	90,438	59,426,049	80,974,032	1,703,415	87,650,493	593,543	137,937,251	227,884,703	26.2%	15,870,114	19.6%	38,022,364
Continuing Appropriations							4 007 070		530,055	0 407 000		1,002,625	-	1,057,228	2,059,853	54.2%	1	1	21,399,498
Departments	-	_,,	-	1	4,497,186	-		-		2,437,333	-							-	
	- - 1,765,394	1,438,821	- - 683,981	1,587,282 1,038,919 194,737,099	2,477,740	- - 61,979		90,438	171,104 58,724,891	2,437,535 1,567,461 76,969,239		42,465	- 593,543	867,815 136,012,209	910,279 224,914,570	63.3% 25.5%			16,622,866

ANNEX A

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2024 Status of Agency Submission as of June 07, 2024

				Status				
Department/Agency	Com	plete		No	Remarks			
	URS	Hard Copy	Partial	Submission	Data Source			
Congress of the Philippines					Butu Oburoo			
Senate	-	-	-	\checkmark				
Senate Electoral Tribunal	√	-	-	-				
Commission on Appointments	-	-	-	\checkmark				
House of Representatives	-	-	-	\checkmark				
House of Representatives Electoral Tribunal	√	-	-	-				
·								
Office of the President								
The President's Offices	\checkmark	-	-	-				
Office of the Vice-President								
Office of the Vice-President	\checkmark	-	-	-				
Department of Agrarian Reform								
Office of the Secretary	√	-	-	-				
Department of Agriculture								
Office of the Secretary	-	-	-	\checkmark				
Agricultural Credit Policy Council	√	-	-	-				
Bureau of Fisheries and Aquatic Resources		-	-	\checkmark				
Fertilizer and Pesticide Authority	√	-	-	-				
National Fisheries Research and Development Institute		-	-	-				
National Meat Inspection Service	√	-	-	-				
Philippine Carabao Center	<u>√</u>	-	-	-				
Phil. Center for Post-Harvest Dev't. and Mechanization	√	-	-	-				
Phil. Council for Agriculture and Fisheries		-	-	-				
Phil. Fiber Industry Development Authority	√	-	-	-				
Department of Budget and Management								
Office of the Secretary	√	-	-	-				
Gov't. Procurement Policy Board - Tech. Support Office	\checkmark	-	-	-				
Department of Education								
Office of the Secretary	\checkmark	-	-	-				
National Academy of Sports	\checkmark			-				
Early Childhood Care & Development Council	\checkmark	-	-	-				
National Book Development Board	√	-	-	-				
National Council for Children's Television	√	-	-	-				
National Museum	√	-	-	-				
Philippine High School for the Arts	√	-	-	-				
State Universities and Colleges				ļļ				
National Capital Region								
Eulogio "Amang" Rodriguez Institute of Science			-	-				
and Technology			-	-				
Marikina Polytechnic College			-	-				
Philippine Normal University			-	-				
Philippine State College of Aeronautics			-	-				
Polytechnic University of the Philippines			-	-				
Rizal Technological University	√		-	-				
Technological University of the Philippines			-	-				
University of the Philippines System	√		-	-				
				<u> </u>				
Region I - Ilocos Region				· · ·				
Don Mariano Marcos Memorial State University	-		-	<i>√</i>				
Ilocos Sur Polytechnic State College			-	\checkmark				
Mariano Marcos State University	√	-	-	-				
Pangasinan State University	√	-	-	-				
University of Northern Philippines	√		-	-				

				Status		
Department/Agency	Com	plete		No	Remarks	
apara a da Grad	URS	Hard Copy	Partial	Submission	Data Source	
Cordillera Administrative Region	010				Data Source	
Abra State Institute of Science and Technology						
Apayao State College	V	-	-			
Benguet State University		-	-	~		
Ifugao State University	 √	-	-	-		
Kalinga State University/ Kalinga-Apayao State College	$\overline{\checkmark}$	-	-	-		
Mountain Province State University/ Mountain Province State Polytechnic College		-	-	-		
	V	-	-	-		
Region II - Cagayan Valley	-					
Batanes State College						
Cagayan State University	$\overline{\checkmark}$	-	-	-		
Isabela State University	 √	-	-	-		
Nueva Vizcaya State University	 √	-	-	-		
Quirino State University		-	-	-		
Quinno State Oniversity	\checkmark	-	-	-		
Region III - Central Luzon						
Aurora State College of Technology	/					
Bataan Peninsula State University (BPSC & BSC)	<u> </u>	-	-	-		
	\checkmark	-	-	-		
Bulacan Agricultural State College Bulacan State University	-	-	-	\checkmark		
Central Luzon State University		-	-	-		
Don Honorio Ventura Tech. State University	<u> </u>	-	-	-		
	<u></u>	-	-	-		
Nueva Ecija University of Science and Technology	<u> </u>	-	-	-		
Pampanga State Agricultural University/Pampanga Agricultural College	<u> </u>	-	-	-		
Philippine Merchant Marine Academy	<u>√</u>	-	-	-		
President Ramon Magsaysay Technological University	<u> </u>	-	-	-		
Tarlac Agricultural University	<u> </u>	-	-	-		
Tarlac State University	\checkmark	-	-	-		
Region IV - A				,		
Batangas State University (formerly PBMIT)	-	-	-	\checkmark		
Cavite State University (formerly DSAC)		-	-	-		
Laguna State Polytechnic Univ. (formerly LSPC)		-	-	-		
Southern Luzon State University (formerly SLPC)	√	-	-	-		
University of Rizal System	\checkmark	-	-	-		
	-					
Region IV - B	-					
Marinduque State College		-	-	-		
Mindoro State University (Mindoro State College of Agriculture and Technology)		-	-	-		
Occidental Mindoro State College	\checkmark	-	-	-		
Palawan State University	\checkmark	-	-	-		
Romblon State University	\checkmark	-	-	-		
Western Philippines University (formerly SPCP)	\checkmark	-	-	-		
	-		-	-		
Region V - Bicol						
Bicol State College of Applied Sciences and Technology	\checkmark		-	-		
Bicol University	\checkmark		-	-		
Camarines Norte State College	\checkmark		-	-		
Camarines Sur Polytechnic Colleges	\checkmark		-	-		
Catanduanes State University	\checkmark		-	-		
Central Bicol State University of Agriculture	-	-	\checkmark	-	Incomplete submission due to non-submission of FAR- 1/SAAODB continuing appropriations	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technolog	\checkmark	-	-	-		
Partido State University (formerly PSC)	√	-	-	-		
Sorsogon State College	√	-	-	-		
<u> </u>			-	_		

				Status		
Department/Agency	Con	nplete	Dential	No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Region VI - Western Visayas						
Aklan State University (formerly ASCA)	\checkmark	-	-	-		
Capiz State University (formerly PSPC)	\checkmark	-	-	-		
Carlos C. Hilado Memorial State College	\checkmark	-	-	-		
Guimaras State College	\checkmark	-	-	-		
Iloilo State University of Science and Technology (Iloilo State College of	\checkmark	-	-	-		
Fisheries)						
Central Phil. State University (Negros State College of Agriculture)	\checkmark	-	-	-		
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	\checkmark	-	-	-		
State University of Northern Negros (formerly Northern Negros State College of	\checkmark	-	-	-		
Science and Technology)						
University of Antique	\checkmark	-	-	-		
Iloilo Science and Technology University (Western Visayas College of Science	\checkmark	-	-	-		
and Technology)						
West Visayas State University	\checkmark	-	-	-		
Region VII - Central Visayas				├ ─── ├		
Bohol Island State University	<i>√</i>		-			
Cebu Normal University (CSC)	\checkmark		-	-		
Cebu Technological University (CSCST)	\checkmark	-	-	-		
Negros Oriental State University (CVPC)	\checkmark	-	-	-		
Siquijor State College	\checkmark	-	-	-		
Region VIII - Eastern Visayas						
Eastern Samar State University	/	-	-	-		
Eastern Visayas State University	√	-	-	-		
Leyte Normal University	\checkmark	-	-	-		
Biliran Province State University(Naval State University)	\checkmark	-	-	-		
Northwest Samar State Univ. (TTMIST & SSCAF)	\checkmark	-	-	-		
Palompon State University (Palompon Institute of Technology)	\checkmark	-	-	-		
Samar State University (formerly SSPC)	\checkmark	-	-	-		
Southern Leyte State University (SLSC)	\checkmark	-	-	-		
University of Eastern Philippines	\checkmark	-	-	-		
Visayas State University (formerly LSU)	\checkmark	-	-	-		
	-	-	-	-		
Region IX - TOTAL						
Region IX - MAIN						
J. H. Cerilles State College	\checkmark	-	-	-		
Jose Rizal Memorial State University	\checkmark	-	-	-		
Western Mindanao State University	\checkmark	-	-	-		
Zamboanga City State Polytechnic College	\checkmark	-	-	-		
Zamboanga State College of Marine and Sciences	-	-	-	-		
and Technology	\checkmark	-	-	-		
Region IX - ARMM						
Basilan State College	\checkmark	-	-	-		
MSU-Tawi-Tawi College of Tech. And Oceanography	\checkmark	-	-	-		
Sulu State College	-		-	\checkmark		
Tawi-Tawi Regional Agricultural College	\checkmark		-	-		
Region X - Northern Mindanao						
Bukidnon State University	√		-	-		
Camiguin Polytechnic State College	\checkmark		-			
Central Mindanao University	\checkmark		-	-		
Northern Bukidnon State College	\checkmark		-	-		
University of Science and Technology of Southern Philippines-Cagayan de Oro	\checkmark	-	-	-		
Campus/MUST						
MSU-Iligan Institute of Technology	\checkmark	-	-	-		
	\checkmark	-	-	-		
University of Science and Technology of Southern Philippines-Claveria	•					
University of Science and Technology of Southern Philippines-Claveria Campus- (MOSCAT) Northwestern Mindanao State College of Science and Technology						

		Status						
Department/Agency	Con	plete	Deutiel	No	Remarks			
	URS	Hard Copy	Partial	Submission	Data Source			
Region XI - Davao Region								
Compostela Valley State College	\checkmark	-	-	-				
Davao del Norte State College	\checkmark	-	-	-				
Davao del Sur State College	\checkmark	-	-	-				
Davao Oriental State University (Davao Oriental State College of Science &	√	-	-	-				
Technology)								
Southern Philippine Agri-Business & Marine & Aquatic	-	-	-	-				
School of Technology	√	-	-	-				
University of Southeastern Philippines	\checkmark	-	-	-				
Region XII - TOTAL								
	-		-	-				
Region XII - MAIN								
Cotabato State University (Cotabato City State Polytechnic College)	\checkmark	-	-	-				
Cotabato Foundation College of Science & Technology	\checkmark	-	-	_				
South Cotabato State College	$\overline{\mathbf{v}}$	-	-	-				
Sultan Kudarat Polytechnic State College	↓ ✓	-	-	-				
University of Southern Mindanao	\checkmark		-	-				
	-		-	-				
Region XII - ARMM								
Adiong Memorial Polytechnic State College	\checkmark	-		-				
Mindanao State University	-	-	\checkmark	-	Incomplete submission due			
					to non-submission of FAR- 1/SAAODB continuing			
					appropriations of MSU- Marawi and MSU-General			
					Santos			
Design VIII. Carego Administrative Design								
Region XIII - Caraga Administrative Region	· · ·							
Agusan del Sur State College of Agriculture & Technology Caraga State University (NMSIST)	\checkmark	-	-	-				
North Eastern Mindanao State University		-	-	-				
Surigao del Norte State University	-	-	-	\checkmark				
		-	-	-				
Department of Energy								
Office of the Secretary	\checkmark	-	-	-				
Department of Environment and Natural Resources								
Office of the Secretary	\checkmark	-	-	-				
Environmental Management Bureau	\checkmark	-	-	-				
Mines and Geo-Sciences Bureau	\checkmark	-	-	-				
National Mapping and Resource Information Authority	\checkmark	-	-	-				
National Water Resources Board	\checkmark	-	-	-				
Palawan Council for Sustainable Development Staff	\checkmark	-	-	-				
Department of Finance	ļ.,		ļ					
Office of the Secretary	\checkmark	-	-	-				
Bureau of Customs	\checkmark		-	-				
Bureau of Internal Revenue	-	\checkmark	-	-				
Bureau of Local Government Finance	-		-	\checkmark				
Bureau of the Treasury	\checkmark		-	-				
Central Board of Assessment Appeals	\checkmark		-	-				
Insurance Commission	\checkmark		-	-				
National Tax Research Center	\checkmark	-	-	-				
Privatization and Management Office			-	-				
Department of Foreign Affairs								
Office of the Secretary			-					
Foreign Service Institute			-	-				
Technical Cooperation Council of the Philippines	\checkmark		-	-				
UNESCO National Commission of the Philippines			-	-				
Presidential Commission on Visiting Forces			-	-				
Department of Health	1							
Office of the Secretary	1	\checkmark		_				
	-	1 V I		-				

			Status				
Department/Agency	Con	nplete		No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Philippine National AIDS Council	√	-	-	-	2444 000.00		
Department of Human Settlemets and Urban Development							
Office of the Secretary Human Settlement Adjudication Commission	-	\checkmark	-	-			
	√	-	-	-			
Department of Information and Communications Technology							
Office of the Secretary	√	-	-	-			
Cybercrime Investigation and Coordination Center	\checkmark	-	-	-			
National Telecommunications Commission	√	-	-	-			
National Privacy Commission	√	-	-	-			
Department of the Interior and Local Government							
Office of the Secretary		-	-	-			
Bureau of Fire Protection	√	-	-	-			
Bureau of Jail Management and Penology	√	-	-	-			
Local Government Academy	\checkmark	-	-	-			
National Police Commission	\checkmark	-	-	-			
Philippine National Police	√	-	-	-			
Philippine Public Safety College National Commission on Muslim Filipinos	√	-	-	-			
National Commission on Muslim Filipinos		-	-	-			
Philippine Commission on Women	 ✓	-		-			
	`						
Department of Justice							
Office of the Secretary	√	-	-	-			
Bureau of Corrections	\checkmark	-	-	-			
Bureau of Immigration	√	-	-	-			
Land Registration Authority	√	-	-	-			
National Bureau of Investigation Office of the Government Corporate Counsel		-	-	-			
Office of the Solicitor General		-	-	-			
Parole and Probation Administration		-	-	-			
Presidential Commission on Good Government	√	-	-	-			
Public Attorney's Office	√	-	-	-			
Office for Alternative Dispute Resolution	√	-	-	-			
Description of the base of Freedom and							
Department of Labor and Employment Office of the Secretary	√						
Institute for Labor Studies	√	-		-			
National Conciliation and Mediation Board		-	-	-			
National Labor Relations Commission	√	-	-	-			
National Wages and Productivity Commission	√	-	-	-			
Professional Regulations Commission	-	\checkmark	-	-			
Technical Education and Skills Development Authority	√	-	-	-			
Department of Migrant Workers							
Office of the Secretary	√	-		-			
Overseas Workers Welfare Administration		-	-	-			
Department of National Defense							
Office of the Secretary	√	-	-	-			
Armed Forces of the Philippines							
General Headquarters	√	-	-	-			
Philippine Air Force Philippine Army	√	-	-	-			
Philippine Navy		-	-	-			
Government Arsenal	√	-	-	-			
National Defense College of the Philippines	\checkmark	-	-	-			
Office of Civil Defense	\checkmark	-	-	-			
Philippine Veterans Affairs Office							
Philippine Veterans Affairs Office (Proper)	√	-	-	-			
Veterans Memorial Medical Center	√	-	-	-			
Department of Public Works and Highways							
Office of the Secretary		\checkmark	-	-			

			Status				
Department/Agency	Con	nplete		No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Department of Science and Technology							
Office of the Secretary	\checkmark	-	-	-			
Advanced Science and Technology Institute	√	-	-	-			
Food and Nutrition Research Institute	√	-	-	-			
Forest Products Research and Development Institute Industrial Technology Development Institute		-	-	-			
Metals Industry Research and Development Center			-	-			
National Academy of Science and Technology	\checkmark			-			
National Research Council of the Philippines	\checkmark	<u> </u>	-	-			
Philippine Atmospheric, Geophysical and Astronomical Services Administration	$\overline{\mathbf{v}}$	-	-	-			
Philippine Council for Agriculture, Aquatic and Natural Resources Research and							
Development (PCAARRD)	\checkmark	-	-	-			
Philippine Council for Health Research & Development	\checkmark	-	-	-			
Philippine Council for Industry, Energy and Emerging Technology Research and							
Development	√	-	-	-			
Philippine Institute of Volcanology and Seismology	√	-	-	-			
Philippine Nuclear Research Institute	√	-	-	-			
Philippine Science High School	√	-	-	-			
Philippine Textile Research Institute Science Education Institute		-	-	-			
Science Education Institute Science and Technology Information Institute	\checkmark	-	-	-			
Technology Application and Promotion Institute	\checkmark	-	-	-			
			-	-			
Department of Social Welfare and Development	1	+ +					
Office of the Secretary	\checkmark	-	-	-			
Council for the Welfare of Children		-	-	-			
National Authority for Child Care	√		-	-			
National Council on Disability Affairs	\checkmark	-	-	-			
Juvenile Justice and Welfare Council	\checkmark	-	-	-			
National Anti-Poverty Commission	\checkmark	-	-	-			
National Commission on Indigenous People	\checkmark	-	-	-			
Presidential Commission for the Urban Poor	√	-	-	-			
Department of Tourism	(
Office of the Secretary	√	-	-	-			
Intramuros Administration	√	-	-	-			
National Parks Development Committee Philippine Commission on Sports Scuba Diving		-	-	-			
	V		-	-			
Department of Trade and Industry		+ +					
Office of the Secretary		+ +			Incomplete submission due to		
					non-submission of FAR- 1/SAAODB continuing		
		\checkmark	-	-	appropriations		
Board of Investments	√		-	-			
Construction Industry Authority of the Philippines	√	-	-	-			
Cooperative Development Authority	-	-	-	\checkmark			
Philippine Trade Training Center		-	-	-			
Design Center of the Philippines	∨	-	-	-			
Department of Transportation							
Office of the Secretary	+ -		-	-			
Philippine Coast Guard		-	-	-			
Civil Aeronautics Board	\checkmark	-	-	-			
Maritime Industry Authority	√		-	-			
Office of Transportation Cooperatives	\checkmark	-	-	-			
Office of Transportation Security	\checkmark	-	-	-			
Toll Regulatory Board	\checkmark	-	-	-			
Netteral December and December 21 Aug. 2							
National Economic and Development Authority	<u> </u>						
Office of the Director-General	√	-	-	-			
Philippine Statistics Authority	√	-	-	-			
Phil. Nat'l Volunteer Service Coordinating Agency Public-Private Partnership Center		-	-	-			
Public-Private Partnership Center Philippine Statistical Research and Training Center	\checkmark	-	-	-			
	1 V	I	-				
Tariff Commission	\checkmark		-	-			

	Status								
Department/Agency	Cor	nplete		No	Remarks				
	URS	Hard Copy	Partial	Submission	Data Source				
Presidential Communications Office									
Presidential Communications Office (Proper)	√	-	-	-					
Bureau of Communications Services	√	-	-	-					
National Printing Office News and Information Bureau		-	-	-					
Philippine Information Agency	\checkmark	-	-	-					
Presidential Broadcast Service - Bureau of Broadcast Services		-	-	-					
Presidential Broadcast Service - Buleau of Broadcast Services									
Other Executive Offices									
Anti-Money Laundering Council	\checkmark	-	-	-					
Anti-Red Tape Authority	√	-	-	-					
Climate Change Commission	√	-	-	-					
Commission on the Filipino Overseas	√	-	-	-					
Commission on Higher Education		√ √	-	-					
Commission on the Filipino Language			-	-					
Dangerous Drugs Board Energy Regulatory Commission	√		-	-					
Film Development Council of the Philippines		-	-	-					
Games and Amusements Board			-	-					
Governance Commission for Gov't-Owned or Controlled Corporations	· · ·		-						
Mindanao Development Authority	√	-	-	-					
Movie and Television Review and Classification Board		-	-	-					
National Commission for Culture and the Arts	-	-							
National Commission for Culture and the Arts (Proper)	√	-	-	-					
National Historical Commission of the Philippines	\checkmark	-	-	-					
The National Library of the Philippines	\checkmark	-	-	-					
National Archives of the Philippines	√	-	-	-					
National Intelligence Coordinating Agency	√	-	-	-					
National Security Council	√	-	-	-					
Optical Media Board (formerly VRB)	√	-	-	-					
Office of the Presidential Adviser on Peace, Reconciliation and Unity		-	-	\checkmark					
Philippine Drug Enforcement Agency		-	-	-					
Philippine Racing Commission Philippine Sports Commission		-	-	-					
Presidential Legislative Liaison Office		-	-	-					
Presidential Management Staff		-	-						
Philippine Competition Commission		-	-	-					
Philippine Space Agency		-	-	-					
National Commission of Senior Citizens	√	-	-	-					
Marawi Compensation Board	√	-	-	-					
Joint Legislative - Executive Councils									
Legislative-Executive Dev. Advisory Council									
The Judiciany									
The Judiciary Supreme Court of the Philippines and the Lower Courts									
Presidential Electoral Tribunal			-	-					
Sandiganbayan			-	-					
Court of Appeals			-	-					
Court of Tax Appeals		-	-	-					
Civil Service Commission									
Civil Service Commission (Proper)	-	-	-	\checkmark	Incomplete ROs/IUs				
					submission in the URS				
Career Executive Service Board	√	-	-	-					
Commission on Audit	√		-	-					
Commission on Elections									
Commission on Elections			-	-					
Office of the Ombudsman			-	\checkmark					
		+	-	v					
Commission on Human Rights		_	-	_					
Commission on Human Rights - Proper		-	-	-					
Human Rights Violations Victims' Memorial Commission (HRVVMC)		1	-	-					

	Status							
Department/Agency	Complete Partial S		Dartial	No	Remarks			
			Submission	Data Source				
ALGU								
Metropolitan Manila Development Authority	\checkmark	-	-	-	Report posted in the MMDA			
					website			
Total	287	8	2	18				
Percentage of Submission	91.11%	2.54%	0.63%	5.71%	100.00%			