

PARTICULARS	FY 2023 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2023 GAA, AUTOMATIC APPROPRIATIONS, 2022 UNUSED APPROPRIATIONS [UNRELEASED APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS])					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, Unprogrammed Appro., and Automatic Appro.)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	12,085,721	20,935,387	-	9,588,575	42,609,683	(1,263,944)	2,890,428	-	(993,737)	632,747	10,821,777	23,825,815	-	8,594,838	43,242,430
Office of the President	1,501,670	8,128,989	-	874,673	10,505,332	157,694	581,742	-	-	739,436	1,659,364	8,710,731	-	874,673	11,244,768
Office of the Vice-President	174,202	2,178,688	-	64,907	2,417,796	34,922	(2,895)	-	(2,000)	30,027	209,124	2,175,793	-	62,907	2,447,824
Department of Agrarian Reform	5,223,217	5,970,895	-	334,751	11,528,863	1,149,571	5,226,124	-	1,653,000	8,028,695	6,372,788	11,197,019	-	1,987,751	19,557,557
Department of Agriculture	5,922,206	58,029,285	126	37,526,025	101,477,642	1,273,157	10,325,021	-	(8,277,994)	3,320,185	7,195,363	68,354,306	126	29,248,032	104,797,827
Department of Budget and Management	1,007,480	1,003,693	107	69,700	2,080,980	264,234	(39,091)	-	(19,375)	205,768	1,271,714	964,603	107	50,325	2,286,749
Department of Education	512,869,638	139,921,729	-	48,225,458	701,016,825	58,024,359	(14,218)	-	(20,584,788)	37,425,354	570,893,997	139,907,511	-	27,640,670	738,442,179
State Universities and Colleges	56,610,730	45,024,873	-	19,047,926	120,683,529	9,530,905	(1,723,544)	-	(78,434)	7,728,926	66,141,635	43,301,329	-	18,969,492	128,412,455
Department of Energy	674,265	688,099	-	-	1,362,364	137,835	503,022	-	358,706	999,563	812,100	1,191,121	-	358,706	2,361,927
Department of Environment and Natural Resources	10,037,049	10,306,369	-	4,414,248	24,757,667	2,012,875	(390,600)	-	117,656	1,739,931	12,049,924	9,915,769	-	4,531,904	26,497,598
Department of Finance	11,114,790	6,767,728	1,349,859	4,859,152	24,091,529	3,164,843	32,881,712	-	2,406,232	38,452,787	14,279,633	39,649,440	1,349,859	7,265,384	62,544,316
Department of Foreign Affairs	8,240,257	15,142,625	23,970	1,225,528	24,632,380	1,604,239	(61,667)	26,154	(15,741)	1,552,985	9,844,496	15,080,958	50,124	1,209,787	26,185,365
Department of Health	74,450,427	125,486,807	-	36,361,176	236,298,410	12,781,471	5,842,780	-	1,952,654	20,576,906	87,231,898	131,329,587	-	38,313,830	256,875,316
Department of Human Settlements and Urban Development	858,992	581,212	-	163,024	1,603,228	254,731	(56,455)	-	(1,506)	196,770	1,113,723	524,758	-	161,518	1,799,998
Department of Information and Communications Tech.	1,100,769	7,788,090	-	3,809,007	12,697,866	338,148	2,457,720	-	(29,770)	2,766,098	1,438,917	10,245,810	-	3,779,237	15,463,964
Department of the Interior and Local Government	217,369,358	34,315,033	-	5,912,300	257,596,690	67,029,915	257,695	-	2,236,525	69,524,135	284,399,273	34,572,728	-	8,148,824	327,120,825
Department of Justice	21,997,759	5,772,295	-	1,871,156	29,641,210	4,768,111	733,649	-	580,397	6,082,157	26,765,870	6,505,943	-	2,451,553	35,723,367
Department of Labor and Employment	7,487,318	42,737,008	-	1,919,222	52,143,548	1,888,866	461,401	-	13,550	2,363,817	9,376,184	43,198,409	-	1,932,772	54,507,365
Department of Migrant Workers	2,286,386	13,660,329	9,724	544,646	16,501,085	284,107	(10,402)	(1,272)	124,663	397,096	2,570,493	13,649,926	8,452	669,309	16,898,181
Department of National Defense	138,499,406	62,561,909	67	8,629,832	209,691,215	76,679,191	5,836,994	-	43,300,480	125,816,665	215,178,597	68,398,903	67	51,930,312	335,507,879
Department of Public Works and Highways	11,686,309	7,370,622	-	904,444,777	923,501,708	2,678,549	54,892	-	135,653,679	138,387,120	14,364,858	7,425,514	-	1,040,098,455	1,061,888,827
Department of Science and Technology	4,436,050	19,631,922	-	1,442,534	25,510,506	596,246	11,319	-	6,270	613,835	5,032,296	19,643,241	-	1,448,804	26,124,341
Department of Social Welfare and Development	11,559,938	203,952,218	-	2,722,750	218,234,906	1,102,208	22,463,740	-	71,565	23,637,513	12,662,146	226,415,958	-	2,794,315	241,872,419
Department of Tourism	687,083	3,733,066	6,118	134,440	4,560,707	99,389	(21,938)	-	-	77,452	786,472	3,711,129	6,118	134,440	4,638,159
Department of Trade and Industry	2,848,259	4,058,994	4,970	90,117	7,002,340	545,013	313,481	-	1,155	859,649	3,393,272	4,372,475	4,970	91,272	7,861,989
Department of Transportation	21,460,978	26,344,764	8,723	73,153,868	120,968,333	3,425,421	7,897,820	-	153,441,837	164,765,078	24,886,399	34,242,584	8,723	226,595,705	285,733,411
National Economic and Development Authority	3,064,212	10,750,003	16	1,604,552	15,418,783	703,180	(407,937)	-	471,384	766,627	3,767,392	10,342,066	16	2,075,936	16,185,410
Presidential Communications Office	558,014	477,266	-	402,227	1,437,507	136,236	173,574	-	-	309,810	694,250	650,840	-	402,227	1,747,317
Other Executive Offices	6,025,671	48,416,988	-	1,238,441	55,681,101	1,303,271	8,494,926	2	67,722	9,865,921	7,328,942	56,911,914	2	1,306,164	65,547,021
Joint Legislative-Executive Councils	2,732	471	-	-	3,203	318	-	-	-	318	3,050	471	-	-	3,521
The Judiciary	37,803,850	9,880,583	-	6,272,673	53,957,106	2,239,163	-	-	282	2,239,445	40,043,013	9,880,583	-	6,272,955	56,196,551
Civil Service Commission	1,535,830	473,734	17	82,290	2,091,871	166,969	(3,011)	-	-	163,958	1,702,799	470,724	17	82,290	2,255,829
Commission on Audit	11,977,881	665,393	-	920,416	13,563,690	525,223	137,281	-	(17,281)	645,223	12,503,104	802,674	-	903,135	14,208,913
Commission on Elections	4,532,699	6,779,886	-	1,442,835	12,755,420	470,868	2,324,194	-	29,965	2,825,028	5,003,567	9,104,081	-	1,472,800	15,580,448
Office of the Ombudsman	3,175,791	1,700,050	-	372,164	5,248,005	111,340	-	-	(6,125)	105,215	3,287,132	1,700,050	-	366,039	5,353,220
Commission on Human Rights	540,661	409,632	10	53,805	1,004,108	122,074	(205)	-	-	121,869	662,735	409,427	10	53,805	1,125,977
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,211,407,598	951,646,636	1,403,706	1,179,819,193	3,344,277,134	254,340,699	107,137,554	24,884	312,460,972	673,964,109	1,465,748,297	1,058,784,190	1,428,591	1,492,280,166	4,018,241,243
Current Year Budget	1,209,189,765	845,763,671	841,742	1,101,825,013	3,157,620,191	254,103,610	106,166,328	19,183	309,608,268	669,897,389	1,463,293,375	951,929,999	860,925	1,411,433,281	3,827,517,580
Continuing Appropriations	2,217,833	105,882,965	561,964	77,994,180	186,656,943	237,089	971,226	5,701	2,852,704	4,066,720	2,454,922	106,854,191	567,665	80,846,885	190,723,663
B. SPECIAL PURPOSE FUNDS (SPFs)	203,131,037	273,441,306	-	48,717,121	525,289,464	(172,622,661)	906,579,754	-	(35,308,879)	698,648,214	30,508,376	1,180,021,061	-	13,408,242	1,223,937,679
Current Year Budget	203,131,037	267,238,259	-	43,101,956	513,471,252	(172,622,661)	907,060,039	-	(32,008,182)	702,429,196	30,508,376	1,174,298,298	-	11,093,774	1,215,900,448
Government-Owned and Controlled Corporations (GOCCs)	-	182,522,385	-	926,371	183,448,756	378,919	35,222,172	-	2,407,722	38,008,814	378,919	217,744,557	-	3,334,093	221,457,570
Allocation to LGUs (including BARMM and MMDA)	64,383	63,085,012	-	2,574,431	65,723,826	392,239	887,798,072	-	193,210	888,383,521	456,622	950,883,084	-	2,767,641	954,107,347
Other SPFs	203,066,654	21,630,862	-	39,601,154	264,298,670	(173,393,818)	(15,960,206)	-	(34,609,114)	(223,963,138)	29,672,836	5,670,656	-	4,992,040	40,335,532
Continuing Appropriations	-	6,203,047	-	5,615,165	11,818,212	-	(480,284)	-	(3,300,697)	(3,780,982)	-	5,722,763	-	2,314,467	8,037,230
C. AUTOMATIC APPROPRIATIONS	64,814,692	917,342,722	582,320,002	32,431,141	1,596,908,557	(64,814,692)	(917,342,722)	46,012,998	(5,622,141)	(941,766,557)	0	0	628,333,000	26,809,000	655,142,000
Net Lending	-	-	-	28,700,000											

2023 STATEMENT OF APPROPRIATIONS, ALLOI JANUARY 1- DECEMBER 31, 2023 (In Thousand Pesos)																			
PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	10,821,777	23,825,815	-	8,594,838	43,242,430	9,540,581	22,268,420	-	5,286,037	37,095,038	1,281,196	1,557,395	-	3,308,801	6,147,392	85.8%	21,129,686	57.0%	-
Office of the President	1,659,364	8,710,731	-	874,673	11,244,768	1,382,440	7,202,685	-	655,703	9,240,828	276,924	1,508,046	-	218,970	2,003,940	82.2%	8,908,878	96.4%	-
Office of the Vice-President	209,124	2,175,793	-	62,907	2,447,824	207,627	2,012,284	-	39,434	2,259,345	1,497	163,509	-	23,473	188,478	92.3%	2,096,607	92.8%	-
Department of Agrarian Reform	6,372,788	11,197,019	-	1,967,751	19,537,557	6,266,588	6,715,472	-	1,953,689	14,935,749	106,200	4,481,547	-	14,062	4,601,808	76.4%	12,066,492	80.8%	20,000
Department of Agriculture	7,195,363	68,304,306	126	29,248,032	104,747,827	7,134,518	63,647,065	6	24,806,681	95,588,270	60,845	4,657,241	120	4,441,351	9,159,556	91.3%	76,375,436	79.9%	50,000
Department of Budget and Management	1,271,714	964,603	107	50,325	2,286,749	1,259,202	831,548	-	38,466	2,129,216	12,512	133,055	107	11,859	157,532	93.1%	1,922,941	90.3%	-
Department of Education	570,847,979	139,488,116	-	27,433,998	737,770,093	568,950,964	115,137,431	-	15,553,902	699,642,297	1,897,015	24,350,686	-	11,880,096	38,127,797	94.8%	663,269,795	94.8%	672,085
State Universities and Colleges	63,021,012	38,499,203	-	16,872,357	118,392,571	62,825,581	33,310,456	-	10,599,950	106,735,987	195,430	5,188,747	-	6,272,407	11,656,584	90.2%	92,860,454	87.0%	10,019,884
Department of Energy	812,100	1,191,121	-	358,706	2,361,927	809,796	1,168,281	-	353,215	2,331,292	2,304	22,840	-	5,491	30,635	98.7%	1,582,696	67.9%	-
Department of Environment and Natural Resources	12,037,510	9,915,769	-	4,531,904	26,485,184	12,020,579	9,042,561	-	3,298,726	24,361,866	16,932	873,208	-	1,233,178	2,123,318	92.0%	22,328,394	91.7%	12,414
Department of Finance	14,279,633	39,649,440	1,349,859	7,265,384	62,544,316	14,156,065	38,827,213	621,860	4,348,963	57,954,101	123,568	822,227	727,998	2,916,422	4,590,215	92.7%	55,131,207	95.1%	-
Department of Foreign Affairs	9,844,496	11,067,749	50,124	1,202,985	22,165,354	9,665,134	10,342,868	47,015	697,288	20,752,305	179,361	724,881	3,109	505,697	1,413,049	93.6%	16,584,606	79.9%	4,020,011
Department of Health	87,231,898	128,536,617	-	38,313,830	254,082,346	87,149,232	116,622,425	-	30,798,840	234,570,498	82,666	11,914,192	-	7,514,990	19,511,848	92.3%	186,433,898	79.5%	2,792,970
Department of Human Settlements and Urban Development	1,113,723	524,758	-	161,518	1,799,998	1,108,895	449,780	-	33,307	1,591,981	4,828	74,978	-	128,211	208,017	88.4%	1,517,878	95.3%	-
Department of Information and Communications Tech.	1,438,917	10,245,810	-	3,724,475	15,409,202	1,433,362	6,456,266	-	1,733,919	9,623,547	5,555	3,789,544	-	1,990,556	5,785,655	62.5%	3,696,318	38.4%	54,762
Department of the Interior and Local Government	283,637,717	34,562,728	-	7,143,824	325,344,269	282,977,499	31,668,722	-	5,028,664	319,674,885	660,218	2,894,006	-	2,115,161	5,669,384	98.3%	313,776,686	98.2%	1,776,556
Department of Justice	26,632,317	6,505,943	-	2,001,553	35,139,814	26,515,286	5,626,264	-	1,146,473	33,288,023	117,031	879,679	-	855,081	1,851,790	94.7%	31,806,842	95.6%	583,553
Department of Labor and Employment	9,312,896	43,198,409	-	1,891,772	54,403,077	9,050,450	38,548,538	-	1,009,752	48,608,739	262,447	4,649,871	-	882,020	5,794,338	89.3%	44,757,723	92.1%	104,288
Department of Migrant Workers	2,342,844	13,649,926	8,452	652,345	16,653,567	2,331,167	3,595,520	7,725	315,397	6,249,809	11,676	10,054,407	727	336,948	10,403,758	37.5%	5,701,771	91.2%	244,613
Department of National Defense	215,043,089	68,398,903	67	51,929,312	335,371,371	214,475,441	65,076,274	10	46,417,972	325,969,696	567,647	3,322,630	57	5,511,341	9,401,675	97.2%	280,384,455	86.0%	136,508
Department of Public Works and Highways	14,364,858	7,425,514	-	1,037,487,479	1,059,277,851	14,262,759	7,015,342	-	946,656,665	967,934,766	102,099	410,172	-	90,830,814	91,343,085	91.4%	642,583,558	66.4%	2,610,976
Department of Science and Technology	4,946,383	19,643,241	-	1,347,818	25,937,442	4,888,663	18,526,702	-	1,208,373	24,623,738	57,720	1,116,539	-	139,445	1,313,704	94.9%	22,349,064	90.8%	186,899
Department of Social Welfare and Development	12,625,622	226,415,737	-	2,741,545	241,782,904	11,738,041	219,660,729	-	2,126,110	233,524,881	887,581	6,755,008	-	615,435	8,258,024	96.6%	196,951,849	84.3%	89,515
Department of Tourism	786,472	3,711,129	6,118	102,549	4,606,268	768,524	3,477,158	3,622	95,273	4,344,577	17,949	233,970	2,496	7,276	261,691	94.3%	2,859,090	65.8%	31,891
Department of Trade and Industry	3,393,272	4,262,475	4,970	91,272	7,751,989	3,382,602	3,724,842	4,970	65,274	7,177,688	10,670	537,633	-	25,998	574,301	92.6%	6,499,943	90.6%	110,000
Department of Transportation	24,886,399	34,042,584	8,723	212,429,901	271,367,607	24,874,045	30,614,095	8,436	148,402,583	203,899,159	12,354	3,428,488	287	64,027,318	67,468,447	75.1%	117,373,745	57.6%	14,365,804
National Economic and Development Authority	3,767,392	10,342,066	16	2,075,936	16,185,410	3,730,943	8,894,785	-	1,528,271	14,153,999	36,449	1,447,280	16	547,665	2,031,410	87.4%	11,104,051	78.5%	-
Presidential Communications Office	694,250	650,840	-	402,227	1,747,317	671,598	561,415	-	365,548	1,598,561	22,652	89,425	-	36,678	148,755	91.5%	1,199,298	75.0%	-
Other Executive Offices	7,228,951	56,846,914	2	1,265,724	65,341,590	6,964,612	37,260,974	1	685,471	44,911,058	264,339	19,585,940	1	580,253	20,430,533	68.7%	39,202,062	87.3%	205,431
Joint Legislative-Executive Councils	3,050	471	-	-	3,521	1,792	174	-	-	1,966	1,258	297	-	1,555	55.8%	-	1,966	100.0%	-
The Judiciary	40,043,013	9,880,583	-	6,272,955	56,196,551	41,969,710	7,878,200	-	5,785,772	55,633,681	(1,926,696)	2,002,384	-	487,183	562,870	99.0%	55,303,987	99.4%	-
Civil Service Commission	1,702,799	470,724	17	82,290	2,255,829	1,662,801	467,347	9	72,194	2,202,351	39,998	3,376	8	10,096	53,478	97.6%	2,202,128	100.0%	-
Commission on Audit	12,503,104	802,674	-	873,135	14,178,913	12,497,103	776,449												