(In Thousand Pesos)

(In Thousand Pesos)	ı															
								ADJUSTMENTS								
		Δ	PPROPRIATIONS													
PARTICULARS	(2023 GAA. AUTON	MATIC APPROPRIATI		D APPROPRIATION	IS IUNRELEASED		er Special Provision				TOTAL AVAILABLE APPROPRIATIONS					
	,	Releases to Imp	lementing Agencies	a from SPFs, Unp Appro.)	rogrammed Appro	., and Automatic	The state of the s									
														1		
O	PS 10.005.704	MOOE	FINEX	CO	Total	PS (1,000,014)	MOOE	FINEX	CO (000 707)	Total	PS 40.004.777	MOOE	FINEX	CO	Total	
Congress of the Philippines Office of the President	12,085,721 1,501,670	20,935,387 8,128,989	-	9,588,575 874,673	42,609,683 10,505,332	(1,263,944) 157,694	2,890,428 581,742	-	(993,737)	632,747 739,436	10,821,777 1,659,364	23,825,815 8,710,731	-	8,594,838 874,673	43,242,430 11,244,768	
Office of the Vice-President	174,202	2,178,688	-	64,907	2,417,796	34,922	(2,895)	-	(2,000)	30,027	209,124	2,175,793	-	62,907	2,447,824	
Department of Agrarian Reform	5,223,217	5,970,895	-	334,751	11,528,863	1,149,571	5,226,124	-	1,653,000	8,028,695	6,372,788	11,197,019		1,987,751	19,557,557	
Department of Agriculture	5,922,206	58,029,285	126	37,526,025	101,477,642	1,273,157	10,325,021	-	(8,277,994)	3,320,185	7,195,363	68,354,306	126	29,248,032	104,797,827	
Department of Budget and Management	1,007,480	1,003,693	107	69,700	2,080,980	264,234	(39,091)	-	(19,375)	205,768	1,271,714	964,603	107	50,325	2,286,749	
Department of Education	512,869,638	139,921,729	-	48,225,458	701,016,825	58,024,359	(14,218)	-	(20,584,788)	37,425,354	570,893,997	139,907,511	-	27,640,670	738,442,179	
State Universities and Colleges	56,610,730	45,024,873	-	19,047,926	120,683,529	9,530,905	(1,723,544)	-	(78,434)	7,728,926	66,141,635	43,301,329	-	18,969,492	128,412,455	
Department of Energy	674,265	688,099	-	-	1,362,364	137,835	503,022	-	358,706	999,563	812,100	1,191,121	-	358,706	2,361,927	
Department of Environment and Natural Resources	10,037,049	10,306,369	-	4,414,248	24,757,667	2,012,875	(390,600)	-	117,656	1,739,931	12,049,924	9,915,769	-	4,531,904	26,497,598	
Department of Finance	11,114,790	6,767,728	1,349,859	4,859,152	24,091,529	3,164,843	32,881,712	- 00.454	2,406,232	38,452,787	14,279,633	39,649,440	1,349,859	7,265,384	62,544,316	
Department of Foreign Affairs Department of Health	8,240,257 74,450,427	15,142,625 125,486,807	23,970	1,225,528 36,361,176	24,632,380 236,298,410	1,604,239 12,781,471	(61,667) 5,842,780	26,154	(15,741) 1,952,654	1,552,985 20,576,906	9,844,496 87,231,898	15,080,958 131,329,587	50,124	1,209,787 38,313,830	26,185,365 256,875,316	
Department of Human Settlements and Urban Development	858,992	581,212	-	163,024	1,603,228	254,731	(56,455)	-	(1,506)	196,770	1,113,723	524,758	-	161,518	1,799,998	
Department of Information and Communications Tech.	1,100,769	7,788,090	-	3,809,007	12,697,866	338.148	2,457,720	-	(29,770)	2,766,098	1,438,917	10,245,810		3,779,237	15,463,964	
Department of the Interior and Local Government	217,369,358	34,315,033	-	5,912,300	257,596,690	67.029.915	257,695	-	2,236,525	69,524,135	284.399.273	34,572,728	-	8,148,824	327,120,825	
Department of Justice	21,997,759	5,772,295	-	1,871,156	29,641,210	4,768,111	733,649	-	580,397	6,082,157	26,765,870	6,505,943	-	2,451,553	35,723,367	
Department of Labor and Employment	7,487,318	42,737,008	-	1,919,222	52,143,548	1,888,866	461,401	-	13,550	2,363,817	9,376,184	43,198,409	-	1,932,772	54,507,365	
Department of Migrant Workers	2,286,386	13,660,329	9,724	544,646	16,501,085	284,107	(10,402)	(1,272)	124,663	397,096	2,570,493	13,649,926	8,452	669,309	16,898,181	
Department of National Defense	138,499,406	62,561,909	67	8,629,832	209,691,215	76,679,191	5,836,994	-	43,300,480	125,816,665	215,178,597	68,398,903	67	51,930,312	335,507,879	
Department of Public Works and Highways	11,686,309	7,370,622	-	904,444,777	923,501,708	2,678,549	54,892	-	135,653,679	138,387,120	14,364,858	7,425,514	-	1,040,098,455	1,061,888,827	
Department of Science and Technology	4,436,050	19,631,922	-	1,442,534	25,510,506	596,246	11,319	-	6,270	613,835	5,032,296	19,643,241	-	1,448,804	26,124,341	
Department of Social Welfare and Development	11,559,938	203,952,218	-	2,722,750	218,234,906	1,102,208	22,463,740	-	71,565	23,637,513	12,662,146	226,415,958		2,794,315	241,872,419	
Department of Tourism	687,083	3,733,066	6,118	134,440	4,560,707	99,389	(21,938)	-	-	77,452	786,472	3,711,129	6,118	134,440	4,638,159	
Department of Trade and Industry	2,848,259	4,058,994	4,970	90,117	7,002,340	545,013	313,481	-	1,155	859,649	3,393,272	4,372,475	4,970	91,272	7,861,989	
Department of Transportation	21,460,978	26,344,764	8,723	73,153,868	120,968,333	3,425,421	7,897,820	-	153,441,837	164,765,078	24,886,399	34,242,584	8,723	226,595,705	285,733,411	
National Economic and Development Authority	3,064,212	10,750,003	16	1,604,552	15,418,783	703,180	(407,937)	-	471,384	766,627	3,767,392	10,342,066	16	2,075,936	16,185,410	
Presidential Communications Office	558,014	477,266	-	402,227	1,437,507	136,236	173,574	-	-	309,810	694,250	650,840	-	402,227	1,747,317	
Other Executive Offices	6,025,671	48,416,988	-	1,238,441	55,681,101	1,303,271	8,494,926	2	67,722	9,865,921	7,328,942	56,911,914	2	1,306,164	65,547,021	
Joint Legislative-Executive Councils	2,732	471	-	- 0.70,070	3,203	318	-	-	-	318	3,050	471	-	- 070.055	3,521	
The Judiciary	37,803,850	9,880,583	- 17	6,272,673	53,957,106	2,239,163	(0.044)	-	282	2,239,445	40,043,013	9,880,583	17	6,272,955	56,196,551	
Civil Service Commission	1,535,830	473,734		82,290	2,091,871	166,969	(3,011) 137,281	-	(47.004)	163,958	1,702,799	470,724 802,674	17	82,290	2,255,829	
Commission on Audit Commission on Elections	11,977,881	665,393	-	920,416 1,442,835	13,563,690 12,755,420	525,223	2,324,194	-	(17,281) 29,965	645,223	12,503,104 5,003,567	9,104,081	-	903,135	14,208,913 15,580,448	
	4,532,699 3,175,791	6,779,886 1,700,050	-	372,164	5,248,005	470,868 111,340	2,324,194	-	,	2,825,028 105,215		1,700,050	-	1,472,800 366,039	5,353,220	
Office of the Ombudsman Commission on Human Rights	540,661	409,632	10	53,805	1,004,108	122,074	(205)	-	(6,125)	121,869	3,287,132 662,735	409,427	10	53,805	1,125,977	
Commission on Fights	340,001	409,032	10	55,005	1,004,100	122,074	(203)	-	-	121,009	002,733	409,421	10	55,005	1,125,977	
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,211,407,598	951,646,636	1,403,706	1,179,819,193	3,344,277,134	254,340,699	107,137,554	24,884	312,460,972	673,964,109	1,465,748,297	1,058,784,190	1,428,591	1,492,280,166	4,018,241,243	
Current Year Budget	1,209,189,765	845,763,671	841,742	1,101,825,013	3,157,620,191	254,103,610	106,166,328	19,183	309,608,268	669,897,389	1,463,293,375	951,929,999	860,925	1,411,433,281	3,827,517,580	
Continuing Appropriations	2,217,833	105,882,965	561,964	77,994,180	186,656,943	237,089	971,226	5,701	2,852,704	4,066,720	2,454,922	106,854,191	567,665	80,846,885	190,723,663	
B. SPECIAL PURPOSE FUNDS (SPFs)	203,131,037	273,441,306		48,717,121	525,289,464	(172,622,661)	906,579,754	-	(35,308,879)	698,648,214	30,508,376	1,180,021,061		13,408,242	1,223,937,679	
Current Year Budget	203,131,037	267,238,259		43,101,956	513,471,252	(172,622,661)	907,060,039		(32,008,182)	702,429,196	30,508,376	1,174,298,298		11,093,774	1,215,900,448	
Government-Owned and Controlled	-	182,522,385	- 1	926,371	183,448,756	378,919	35,222,172	- 1	2,407,722	38,008,814	378,919	217,744,557	_	3,334,093	221,457,570	
Corporations (GOCCs)		,022,000		320,0.1		3.0,0.0	,, . / 2		_, ,	22,300,071	0.0,010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,00 .,000	,,	
Allocation to LGUs (including BARMM and	64,383	63,085,012	-	2,574,431	65,723,826	392,239	887,798,072	_	193,210	888,383,521	456,622	950,883,084	_	2,767,641	954,107,347	
MMDA)	0.,000	,000,0.2		_,5. ,,.01	,. 20,020	302,230	,. 00,072		. 50,2.0	,500,021	.00,022	,500,001		_,, 0, ,0 11	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Other SPFs	203,066,654	21,630,862	-	39,601,154	264,298,670	(173,393,818)	(15,960,206)	-	(34,609,114)	(223,963,138)	29,672,836	5,670,656	-	4,992,040	40,335,532	
Continuing Appropriations	-	6,203,047	-	5,615,165	11,818,212	- 1	(480,284)	-	(3,300,697)	(3,780,982)	-	5,722,763	-	2,314,467	8,037,230	
C. AUTOMATIC APPROPRIATIONS	64,814,692	017 242 722	582,320,002	22 424 444	1,596,908,557	(64 944 602)	(047 242 722)	46,012,998	(5 622 141)	(941,766,557)	0	0	628,333,000	26 900 000	655 142 000	
Net Lending	- 04,014,092	917,342,722	502,320,002	32,431,141 28,700,000	28,700,000	(64,814,692)	(917,342,722)	40,012,990	(5,622,141) (1,891,000)	(1,891,000)	-	-	- 020,333,000	26,809,000 26,809,000	655,142,000 26,809,000	
Interest Payments	-	-	582,320,000	20,700,000	582,320,000	-	<u>-</u>	46,013,000	(1,031,000)	46,013,000	-	-	628,333,000	20,003,000	628,333,000	
Other Automatic	64,814,692	917,342,722	2	3,731,141	985,888,557	(64,814,692)	(917,342,722)	40,013,000	(3,731,141)	(985,888,557)	- 0	0	020,000,000	(0)	020,000,000	
GRAND TOTAL						, , , ,				,	-	-	620 764 504		5 907 330 030	
	1,479,353,327	2,142,430,665	583,723,708	1,260,967,455	5,466,475,155	16,903,346	96,374,586	46,037,882	271,529,952	430,845,767	1,496,256,674	2,238,805,251	629,761,591	1,532,497,407	5,897,320,922	
GRAND TOTAL BY FUNDING SOURCE:	1,479,353,327	2,142,430,665	583,723,708	1,260,967,455	5,466,475,155	16,903,346	96,374,586	46,037,882	271,529,952	430,845,767	1,496,256,674	2,238,805,251	629,761,591	1,532,497,407	5,897,320,922	
Current Year Budget	1,477,135,494	2,030,344,652	583,161,744	1,177,358,110	5,268,000,000	16,666,257	95,883,644	46,032,181	271,977,945	430,560,028	1,493,801,751	2,126,228,296	629,193,925	1,449,336,055	5,698,560,028	
Departments	1,209,189,765	845,763,671	841,742	1,101,825,013	3,157,620,191	7,283,816	(14,133,358)	19,181	(6,259,021)	(13,089,382)	1,216,473,581	831,630,313	860,923	1,095,565,992	3,144,530,809	
Special Purpose Funds	203,131,037	267,238,259	-	43,101,956	513,471,252	42,704	(485,638)	-	3,532,316	3,089,382	203,173,741	266,752,621	-	46,634,272	516,560,634	
Automatic Appropriations	64,814,692	917,342,722	582,320,002	32,431,141	1,596,908,557	2,334,134	44,929,007	46,013,000	14,457,711	107,733,852	67,148,826	962,271,729	628,333,002	46,888,852	1,704,642,409	
Unprogrammed Fund	-	-			-	7,005,603	65,573,634		260,246,939	332,826,176	7,005,603	65,573,634	-	260,246,939	332,826,176	
Continuing Appropriations	2,217,833	112,086,013	561,964	83,609,345	198,475,155	237,089	490,941	5,701	(447,993)	285,738	2,454,922	112,576,954	567,665	83,161,352	198,760,894	
Departments	-	10,581,123	-	12,677,352	23,258,475	-	1,335	-	(1,335)	-	-	10,582,458	-	12,676,017	23,258,475	
Special Purpose Funds	-	6,178,502	-	4,855,449	11,033,951	-	2,398,214		(2,398,213)	1	-	8,576,716		2,457,236	11,033,952	
Unobligated Allotment	2,217,833	95,326,388	561,964	66,076,544	164,182,729	237,089	(1,908,608)	5,701	1,951,555	285,737	2,454,922	93,417,781	567,665	68,028,099	164,468,467	
1	NOTES:															

NOTES:

- 1. Sources of data:
 a. Available Appropriations Agency Specific Budgets under the 2023 GAA; 2022 Continuing Appropriations (including 2022 $unobligated\ allot ments); Release\ from\ Automatic\ Appropriations, Special\ Purpose\ Funds\ and\ Unprogrammed$ Appropriations
- b. Allotments DBM data: GAA as-Release Document per NBC No. 590; SARO and GARO releases; and
- c. Obligations from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

2. Senate of the Philippines' submission is incomplete due to non-submission of Disbursement Report

(In Thousand Pesos)	1																		
PARTICULARS				OBLI	GATIONS INCU	JRRED		UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.			
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	СО	Total	_			
Congress of the Philippines	10,821,777	23,825,815	-	8,594,838	43,242,430	9,540,581	22,268,420	-	5,286,037	37,095,038	1,281,196	1,557,395	-	3,308,801	6,147,392	85.8%	21,129,686	57.0%	-
Office of the President	1,659,364	8,710,731	-	874,673	11,244,768	1,382,440	7,202,685	-	655,703	9,240,828	276,924	1,508,046	-	218,970	2,003,940	82.2% 92.3%	8,908,878	96.4% 92.8%	-
Office of the Vice-President Department of Agrarian Reform	209,124 6,372,788	2,175,793 11,197,019	-	62,907 1,967,751	2,447,824 19,537,557	207,627 6,266,588	2,012,284 6,715,472	-	39,434 1,953,689	2,259,345 14,935,749	1,497 106,200	163,509 4,481,547	-	23,473 14,062	188,478 4,601,808	76.4%	2,096,607 12,066,492	80.8%	20,000
Department of Agriculture	7,195,363	68,304,306	126	29,248,032	104,747,827	7,134,518	63,647,065	6	24,806,681	95,588,270	60,845	4,657,241	120	4,441,351	9,159,556	91.3%	76,375,436	79.9%	50,000
Department of Budget and Management	1,271,714	964,603	107	50,325	2,286,749	1,259,202	831,548	-	38,466	2,129,216	12,512	133,055	107	11,859	157,532	93.1%	1,922,941	90.3%	-
Department of Education	570,847,979	139,488,116	-	27,433,998	737,770,093	568,950,964	115,137,431	-	15,553,902	699,642,297	1,897,015	24,350,686	-	11,880,096	38,127,797	94.8%	663,269,795	94.8%	672,085
State Universities and Colleges Department of Energy	63,021,012 812,100	38,499,203 1,191,121	-	16,872,357 358.706	118,392,571 2.361,927	62,825,581 809,796	33,310,456 1,168,281	-	10,599,950 353,215	106,735,987 2,331,292	195,430 2.304	5,188,747 22,840	-	6,272,407 5,491	11,656,584 30,635	90.2% 98.7%	92,860,454 1,582,696	87.0% 67.9%	10,019,884
Department of Energy Department of Environment and Natural Resources	12,037,510	9,915,769	-	4,531,904	26,485,184	12,020,579	9,042,561	-	3,298,726	24,361,866	16,932	873,208	-	1,233,178	2,123,318	92.0%	22,328,394	91.7%	12,414
Department of Finance	14,279,633	39,649,440	1,349,859	7,265,384	62,544,316	14,156,065	38,827,213	621,860	4,348,963	57,954,101	123,568	822,227	727,998	2,916,422	4,590,215	92.7%	55,131,207	95.1%	-
Department of Foreign Affairs	9,844,496	11,067,749	50,124	1,202,985	22,165,354	9,665,134	10,342,868	47,015	697,288	20,752,305	179,361	724,881	3,109	505,697	1,413,049	93.6%	16,584,606	79.9%	4,020,011
Department of Health	87,231,898	128,536,617 524,758	-	38,313,830 161.518	254,082,346	87,149,232	116,622,425	-	30,798,840 33,307	234,570,498	82,666 4.828	11,914,192 74,978	-	7,514,990	19,511,848	92.3% 88.4%	186,433,898	79.5% 95.3%	2,792,970
Department of Human Settlements and Urban Developm Department of Information and Communications Tech.	1,113,723 1,438,917	10,245,810	-	3,724,475	1,799,998 15.409.202	1,108,895 1,433,362	449,780 6,456,266	-	1,733,919	1,591,981 9,623,547	5.555	3,789,544	-	128,211 1,990,556	208,017 5,785,655	62.5%	1,517,878 3,696,318	38.4%	54,762
Department of the Interior and Local Government	283,637,717	34,562,728	-	7,143,824	325,344,269	282,977,499	31,668,722	-	5,028,664	319,674,885	660,218	2,894,006	-	2,115,161	5,669,384	98.3%	313,776,686	98.2%	1,776,556
Department of Justice	26,632,317	6,505,943	-	2,001,553	35,139,814	26,515,286	5,626,264	-	1,146,473	33,288,023	117,031	879,679	-	855,081	1,851,790	94.7%	31,806,842	95.6%	583,553
Department of Labor and Employment	9,312,896	43,198,409	- 0.452	1,891,772	54,403,077	9,050,450	38,548,538	- 7.705	1,009,752	48,608,739	262,447	4,649,871	-	882,020	5,794,338	89.3%	44,757,723	92.1%	104,288
Department of Migrant Workers Department of National Defense	2,342,844 215,043,089	13,649,926 68,398,903	8,452 67	652,345 51,929,312	16,653,567 335,371,371	2,331,167 214,475,441	3,595,520 65,076,274	7,725 10	315,397 46,417,972	6,249,809 325,969,696	11,676 567.647	10,054,407 3,322,630	727 57	336,948 5,511,341	10,403,758 9,401,675	37.5% 97.2%	5,701,771 280,384,455	91.2% 86.0%	244,613 136,508
Department of Public Works and Highways	14.364.858	7.425.514	- 07	1.037.487.479	1,059,277,851	14.262.759	7,015,342	-	946.656.665	967.934.766	102.099	410.172	-	90.830.814	91,343,085	91.4%	642,583,558	66.4%	2.610.976
Department of Science and Technology	4,946,383	19,643,241	-	1,347,818	25,937,442	4,888,663	18,526,702	-	1,208,373	24,623,738	57,720	1,116,539	-	139,445	1,313,704	94.9%	22,349,064	90.8%	186,899
Department of Social Welfare and Development	12,625,622	226,415,737	-	2,741,545	241,782,904	11,738,041	219,660,729	-	2,126,110	233,524,881	887,581	6,755,008	-	615,435	8,258,024	96.6%	196,951,849	84.3%	89,515
Department of Tourism	786,472	3,711,129	6,118	102,549	4,606,268	768,524	3,477,158	3,622	95,273	4,344,577	17,949	233,970	2,496	7,276	261,691	94.3%	2,859,090	65.8%	31,891
Department of Trade and Industry	3,393,272	4,262,475	4,970	91,272	7,751,989	3,382,602	3,724,842	4,970	65,274	7,177,688	10,670	537,633	-	25,998	574,301	92.6%	6,499,943	90.6%	110,000
Department of Transportation	24,886,399	34,042,584	8,723	212,429,901	271,367,607	24,874,045	30,614,095	8,436	148,402,583	203,899,159	12,354	3,428,488	287	64,027,318	67,468,447	75.1%	117,373,745	57.6%	14,365,804
National Economic and Development Authority	3,767,392	10,342,066	16	2,075,936	16,185,410	3,730,943	8,894,785	-	1,528,271	14,153,999	36,449	1,447,280	16	547,665	2,031,410	87.4%	11,104,051	78.5%	-
Presidential Communications Office Other Executive Offices	694,250	650,840 56,846,914	2	402,227 1,265,724	1,747,317 65,341,590	671,598	561,415 37,260,974	- 1	365,548 685,471	1,598,561 44,911,058	22,652 264,339	89,425 19,585,940	- 1	36,678 580,253	148,755 20,430,533	91.5% 68.7%	1,199,298	75.0% 87.3%	205,431
Joint Legislative-Executive Councils	7,228,951 3,050	30,040,914	2	1,205,724	3,521	6,964,612 1,792	174	-	000,471	1,966	1,258	19,505,940	-	500,255	1,555	55.8%	39,202,062 1,966	100.0%	205,451
The Judiciary	40,043,013	9,880,583	-	6,272,955	56,196,551	41,969,710	7,878,200	_	5,785,772	55,633,681	(1,926,696)	2,002,384	-	487,183	562,870	99.0%	55,303,987	99.4%	
Civil Service Commission	1,702,799	470,724	17	82,290	2,255,829	1,662,801	467,347	9	72,194	2,202,351	39,998	3,376	8	10,096	53,478	97.6%	2,202,128	100.0%	-
Commission on Audit	12,503,104	802,674	-	873,135	14,178,913	12,497,103	776,449	-	787,207	14,060,759	6,000	26,226	-	85,928	118,154	99.2%	13,855,413	98.5%	30,000
Commission on Elections	5,003,567	9,104,081	-	1,472,800	15,580,448	4,806,824	9,016,765	-	575,237	14,398,826	196,743	87,316	-	897,563	1,181,622	92.4%	13,112,956	91.1%	-
Office of the Ombudsman	3,287,132	1,700,050	-	366,039	5,353,220	3,164,412	1,322,982	-	350,849	4,838,243	122,720	377,068	-	15,190	514,977	90.4%	4,741,300	98.0%	
Commission on Human Rights	662,735	409,427	10	53,805	1,125,977	662,575	391,613	10	41,301	1,095,499	160	17,814	-	12,504	30,478	97.3%	1,068,437	97.5%	-
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,461,025,260	1,046,321,269	1,428,591	1,471,347,962	3,980,123,082	1,455,307,410	928,139,647	693,664	1,262,862,505	3,647,003,227	5,717,850	118,181,622	734,926	208,485,457	333,119,855	91.6%	2,972,741,611	1 81.5%	38,118,161
Current Year Budget	1,458,570,338	943,201,906	860,925		3,796,897,858	1,453,680,596	834,583,084		1,203,359,792	3,491,800,416	4,889,742		683,981	190,904,897	305,097,442	92.0%	2,873,305,905	82.3%	30,619,721
Continuing Appropriations	2,454,922	103,119,362	567,665	77,083,274	183,225,223	1,626,815	93,556,562	516,720	59,502,713	155,202,811	828,108	9,562,800	50,945	17,580,560	28,022,413	84.7%	99,435,707	7 64.1%	7,498,440
B. SPECIAL PURPOSE FUNDS (SPFs)	835,541	1,163,885,223		6.861.450	1,171,582,213	834.104	1,163,857,277		5,791,604	1,170,482,985	1,437	27,945		1,069,846	1,099,228	99.9%	1,089,760,211	93.1%	52,355,465
Current Year Budget	835,541	1,160,189,732		6,101,734	1,167,127,007	834,104	1,160,164,216		5,518,308	1,166,516,629	1,437	25,516		583,426	610,379	99.9%	1,088,122,481	93.3%	48,773,441
Government-Owned and Controlled	378,919	217,138,696	-	3,334,093	220,851,709	378,919	217,138,696	-	3,334,093	220,851,709	-	-	-	-	-	100.0%	142,991,688	64.7%	605,861
Corporations (GOCCs)	,	, ,															,,		
Allocation to LGUs (including BARMM and	456,622	943,051,036	-	2,767,641	946,275,299	455,185	943,025,520	-	2,184,215	945,664,920	1,437	25,516	-	583,426	610,379	99.9%	945,130,793	99.9%	7,832,048
MMDA)																	<u> </u>	1	1
Other SPFs	-	-	-	-	4 455 000	-	-	-	-	2,000,250	-	- 0.400	-	-	-	00.00/	4 027 720	44.00/	40,335,532
Continuing Appropriations	-	3,695,490	-	759,716	4,455,206	-	3,693,061	-	273,295	3,966,356	-	2,429	-	486,420	488,850	89.0%	1,637,730	41.3%	3,582,024
C. AUTOMATIC APPROPRIATIONS	-	-	628,333,000	26,809,000	655,142,000	-	•	628,333,000	26,809,000	655,142,000	-	- '	•	• '	•	100.0%	655,142,000		0
Net Lending	-	-		26,809,000	26,809,000	-	-		26,809,000	26,809,000	-	-	-	-	-	100.0%	26,809,000		-
Interest Payments Other Automatic	-	-	628,333,000	-	628,333,000	-	-	628,333,000	-	628,333,000	-	-	-	-	-	100.0%	628,333,000	100.0%	-
GRAND TOTAL	1,461,860,801	2,210,206,491	629,761,591	1,505,018,413	5,806,847,295	1,456,141,514	2 004 006 024		1,295,463,109	5,472,628,212	5,719,287	118,209,567	734,926	209,555,303	334,219,083	94.2%	4,717,643,822	86.2%	90,473,627
GRAND TOTAL BY FUNDING SOURCE:	1,461,860,801	2,210,206,491	629,761,591	1,505,018,413	5,806,847,295		2,091,996,924		1,295,463,109	5,472,628,212	5,719,287	118,209,567	734,926	209,555,303	334,219,083	4	4,717,643,822		90,473,627
Current Year Budget	1,459,405,878	2,103,391,639	629,193,925	1,427,175,423			726 415 201		1,235,687,100	5,313,459,045	4,891,179	108,644,338	683,981	191,488,323	305,707,821	94.6%	4,616,570,385	86.9%	79,393,163
Departments Special Purpose Funds	1,211,750,544 173,500,906	822,902,221 252,644,055	860,923	1,078,397,400 41,642,232	3,113,911,088 467,787,193	1,207,750,888 173,079,032	726,415,201 250,137,102	176,943	987,123,929 36,169,440	2,921,466,961 459,385,574	3,999,657 421,874	96,487,020 2,506,953	683,980	91,273,471 5,472,792	192,444,127 8,401,619	93.8% 98.2%		-	30,619,721 48,773,441
Automatic Appropriations	67,148,825	962,271,729	628,333,002	46,888,853	1,704,642,409	66,732,424	959,531,599	628,333,001	43,837,240	1,698,434,263	416,401	2,500,953	1	3,051,613	6,208,146	99.6%		+	10,773,441
Unprogrammed Fund	7,005,603	65,573,634	-	260,246,939	332,826,176	6,952,356	58,663,399	-	168,556,492	234,172,247	53,247	6,910,235	-	91,690,447	98,653,929	70.4%		 	+ -
			567,665	77,842,990	187,680,429	1,626,815	97,249,623	516,720	59,776,009	159,169,167	828,108	9,565,229	50,945	18,066,981	28,511,262		101,073,437	63.5%	11,080,464
Continuing Appropriations	2,454,922	106,814,852	301,003	11,042,330	,,														
Continuing Appropriations Departments	2,454,922	6,847,629	-	8,912,406	15,760,035	-	6,668,262	-	5,616,707	12,284,969	-	179,367	-	3,295,699	3,475,066	78.0%			7,498,440
v							6,668,262 6,472,676	- - 516,720		12,284,969 7,361,703	- - 828,108		50,945	3,295,699 13,457 14,757,824	3,475,066 90,224 24,945,971	78.0% 98.8%			7,498,440 3,582,024