FY 2022 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1 - MARCH 31, 2022

(In Thousand Dosos)

(In Thousand Pesos)							EV 2022 AVAIL ADI	E ADDDO	DDIATIONS						
		Δ	PPROPRIATIONS				FY 2022 AVAILABL	LE APPRO							
PARTICULARS	(2022 GAA, AUT	TOMATIC APPROPRIA			RIATIONS AND		r Special Provisions in the aplementing Agencies fro	e GAA, Mo	dification of Allotn			TOTAL AV	AILABLE APPROP	RIATIONS	
	PS	MOOE	FINEX	со	Total	PS	MOOE FI	NEX	со	Total	PS	MOOE	FINEX	со	Total
Congress of the Philippines	10,962,575	18,541,024	-	7,927,276	37,430,875	616,643	-	-	-	616,643	11,579,218	18,541,024	-	7,927,276	38,047,518
Office of the President	1,119,192	7,393,507	-	1,165,918	9,678,617	53,430	-	-	-	53,430	1,172,622	7,393,507	-	1,165,918	9,732,047
Office of the Vice-President	139,576	584,307	-	4,225	728,108	15,497	-	-	-	15,497	155,073	584,307	-	4,225	743,605
Department of Agrarian Reform	4,786,076	5,474,033	-	433,741	10,693,850	412,178		-	- (5.504.004)	412,178	5,198,254	5,474,033	-	433,741	11,106,028
Department of Agriculture Department of Budget and Management	5,642,987 933,805	38,796,165 1,191,715	190 214	26,694,664 375,598	71,134,006 2,501,332	497,136 70,558	7,252,055 (40,749)	-	(5,521,961) 40,749	2,227,230 70,558	6,140,123 1,004,363	46,048,220 1,150,966	190 214	21,172,703 416,347	73,361,236 2,571,890
Department of Education	473,226,328	109,533,944	214	24,286,916	607,047,188	53,644,919	12,562	-	40,749	53,657,481	526,871,247	109,546,506	214	24,286,916	660,704,669
State Universities and Colleges	54,458,142	39,844,409	-	20,928,625	115,231,177	4,598,132	12,302		-	4,598,132	59,056,274	39,844,409		20,928,625	119,829,309
Department of Energy	662,059	786,623	-	50,985	1,499,667	59,555	433,521	-	377,658	870,734	721,614	1,220,144	-	428,643	2,370,401
Department of Environment and Natural Resources	9,720,849	10,857,594	-	5,613,771	26,192,214	1,010,128	88,209	-	50,090	1,148,426	10,730,977	10,945,803	-	5,663,861	27,340,640
Department of Finance	10,164,266	6,635,383	1,122,123	3,885,331	21,807,104	1,139,402	6,235,246	-	28,868	7,403,515	11,303,668	12,870,629	1,122,123	3,914,198	29,210,619
Department of Foreign Affairs	8,937,118	16,341,032	25,905	1,894,697	27,198,752	223,265	5,757	-	-	229,023	9,160,383	16,346,790	25,905	1,894,697	27,427,775
Department of Health	70,912,516	94,298,296	-	28,852,536	194,063,348	5,798,491	42,651,013	-	1,010,914	49,460,418	76,711,007	136,949,309	-	29,863,450	243,523,766
Department of Human Settlements and Urban Developme	482,503	458,472	-	39,026	980,001	43,906	2,050,655	-	-	43,906	526,409	458,472 9,423,334	-	39,026	1,023,907
Department of Information and Communications Tech. Department of the Interior and Local Government	877,481 211,959,094	7,372,679 35,947,459	-	3,965,193 9,811,169	12,215,353 257,717,722	126,218 28,897,149	12,898	- 1	500,000 1,000,000	2,676,873 29,910,047	1,003,699 240,856,243	35,960,357	- 1	4,465,193 10,811,169	14,892,226 287,627,770
Department of the Interior and Local Government Department of Justice	19,799,855	5,429,393	-	1,082,066	26,311,314	1,512,724	582,380	- 1	1,000,000	2,095,104	21,312,579	6,011,773		1,082,066	28,406,418
Department of Justice Department of Labor and Employment	6,299,112	45,701,912	9,724	516,861	52,527,609	484,080	163,134		-	647,214	6,783,192	45,865,046	9,724	516,861	53,174,822
Department of National Defense	128,733,397	57,859,630	42	39,290,518	225,883,588	25,461,121	1,457,856	-	781,106	27,700,082	154,194,518	59,317,486	42	40,071,624	253,583,670
Department of Public Works and Highways	9,694,067	7,011,853	-	846,249,609	862,955,529	899,145	1,630,740	-	10,835,615	13,365,501	10,593,212	8,642,593	-	857,085,224	876,321,030
Department of Science and Technology	4,253,823	19,561,503	-	1,365,427	25,180,753	295,215	1,568	-	200	296,982	4,549,038	19,563,070	-	1,365,627	25,477,735
Department of Social Welfare and Development	10,313,808	209,138,265	388,430	1,195,482	221,035,986	243,291	3,229	-	-	246,520	10,557,099	209,141,495	388,430	1,195,482	221,282,506
Department of Tourism	718,899	2,588,544	5,194	161,317	3,473,955	47,862	-	-	-	47,862	766,761	2,588,544	5,194	161,317	3,521,817
Department of Trade and Industry	5,182,432	17,562,157	4,916	1,990,019	24,739,523	488,215	721,321	-	-	1,209,536	5,670,647	18,283,478	4,916	1,990,019	25,949,059
Department of Transportation	16,756,596	30,286,116	8,416	40,418,824	87,469,953	1,090,669	1,411,900	-	18,575,916	21,078,485	17,847,265	31,698,016	8,416	58,994,741	108,548,438
National Economic and Development Authority	2,735,594	10,588,617	14	2,967,282	16,291,507	258,638	-	-	-	258,638	2,994,232	10,588,617	14	2,967,282	16,550,144
Presidential Communications Operations Office	801,748	762,851	-	428,456	1,993,055	76,381	(3,500)	-	3,500	76,381	878,129	759,351	-	431,956	2,069,435
Other Executive Offices	5,084,626	44,357,888	-	1,646,299	51,088,813	589,040	1,585,836	2	26,747	2,201,625	5,673,666	45,943,724	2	1,673,046	53,290,437
Joint Legislative-Executive Councils	3,717	287	-		4,004	307	-	-	-	307	4,024	287	-		4,311
The Judiciary	51,961,362	13,367,956	-	4,020,644	69,349,962	1,257,652	-	-	-	1,257,652	53,219,014	13,367,956	-	4,020,644	70,607,614
Civil Service Commission	2,884,781	775,922	26	38,694	3,699,423	140,146	-	-	-	140,146	3,024,927	775,922	26	38,694	3,839,569
Commission on Audit	12,583,274	645,166	-	863,911	14,092,351	916,594	-	-	-	916,594	13,499,867	645,166	-	863,911	15,008,944
Commission on Elections	5,871,400	22,368,384	-	(772)	28,239,011	230,840	-	-	-	230,840	6,102,240	22,368,384	-	(772)	28,469,851
Office of the Ombudsman	3,652,701	1,422,735	-	157,120	5,232,556	66,946	-	-	-	66,946	3,719,647	1,422,735	-	157,120	5,299,502
Commission on Human Rights	537,108	397,882	10	36,419	971,420	44,841	-	-	-	44,841	581,949	397,882	10	36,419	1,016,260
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,152,852,866	883,883,707	1,565,204	1,078,357,844	3,116,659,622	131,310,312	66,255,630	3	27,709,403	225,275,348	1,284,163,179	950,139,338	1,565,207	1,106,067,247	3,341,934,971
Current Year Budget	1,133,103,249	801,157,825	1,249,678	957,885,671	2,893,396,423	131,310,312	62,454,156	3	29,761,624	223,526,095	1,264,413,561	863,611,981	1,249,681	987,647,295	3,116,922,518
Continuing Appropriations	19,749,617	82,725,882	315,526	120,472,173	223,263,199	-	3,801,474	-	(2,052,221)	1,749,253	19,749,617	86,527,357	315,526	118,419,952	225,012,453
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B. SPECIAL PURPOSE FUNDS (SPFs)	211,485,838	238,125,061	. '	21,254,270	470,865,168	(69,310,154)	269,715,270	- '	1,048,610	201,453,726	142,175,684	507,840,330	-	22,302,879	672,318,894
Current Year Budget	211,485,838	226,880,063		18,958,445	457,324,346	(69,310,154)	270,083,041	-	2,430,091	203,202,979	142,175,684	496,963,104		21,388,536	660,527,325
Government-Owned and Controlled	-	159,626,331	- 1	673,493	160,299,824	316,734	15,425,529	- 1	2,440,000	18,182,263	316,734	175,051,860	-	3,113,493	178,482,087
Corporations (GOCCs)		,,		,	,,	2.2,.2.	,,		_, ,	,,	,	,		2,112,122	,,
Allocation to LGUs (including BARMM and	58,941	55,618,775	-	2,683,798	58,361,514	140,525	256,519,315	-	-	256,659,840	199,466	312,138,090	-	2,683,798	315,021,354
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Other SPFs	211,426,897	11,634,957	-	15,601,154	238,663,008	(69,767,412)	(1,861,803)	-	(9,909)	(71,639,124)	141,659,485	9,773,154	-	15,591,245	167,023,884
Continuing Appropriations	-	11,244,998	-	2,295,825	13,540,822		(367,771)		(1,381,482)	(1,749,253)		10,877,227	-	914,343	11,791,569
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C. AUTOMATIC APPROPRIATIONS	60,702,873	1,057,255,429	512,585,002	42,335,927	1,672,879,231	(60,677,220)	(279,043,249)	(2)	(3,467,010)	(343,187,481)	25,653	778,212,180	512,585,000	38,868,917	1,329,691,750
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	28,700,000	28,700,000
Interest Payments	-	-	512,585,000	-	512,585,000	-	-	-	-	-	-	-	512,585,000	-	512,585,000
Other Automatic	60,702,873	1,057,255,429	2	13,635,927	1,131,594,231	(60,677,220)	(279,043,249)	(2)	(3,467,010)	(343,187,481)	25,653	778,212,180	-	10,168,917	788,406,750
GRAND TOTAL	1,425,041,577	2,179,264,197	514,150,206	1,141,948,041	5,260,404,022	1,322,939	56,927,652	1	25,291,002	83,541,593	1,426,364,516	2,236,191,849	514,150,207	1,167,239,043	5,343,945,615
GRAND TOTAL BY FUNDING SOURCE:	1,425,041,577	2,179,264,197	514,150,206	1,141,948,041	5,260,404,022	1,322,939	56,927,652	1	25,291,002	83,541,593	1,426,364,516	2,236,191,849	514,150,207	1,167,239,043	5,343,945,615
Current Year Budget	1,405,291,960	2,085,293,317	513,834,680	1,019,180,043	5,023,600,000	1,322,939	53,493,948	1	28,724,705	83,541,593	1,406,614,899	2,138,787,265	513,834,681	1,047,904,748	5,107,141,593
Departments	1,133,103,249	801,157,825	1,249,678	957,885,671	2,893,396,423	-	(4,000,339)		(5,999,661)	(10,000,000)	1,133,103,249	797,157,486	1,249,678	951,886,010	2,883,396,423
Special Purpose Funds	211,485,838	226,880,063	-	18,958,445	457,324,346	(0)	-		- 1	(0)	211,485,838	226,880,063	-	18,958,445	457,324,346
Automatic Appropriations	60,702,873	1,057,255,429	512,585,002	42,335,927	1,672,879,231	1,322,939	4,094,733	1	6,771,615	12,189,288	62,025,812	1,061,350,162	512,585,003	49,107,542	1,685,068,519
Unprogrammed Fund	-	-	-	-	-	-	53,399,554		27,952,752	81,352,306	-	53,399,554	-	27,952,752	81,352,306
Continuing Appropriations	19,749,617	93,970,880	315,526	122,767,998	236,804,022	-	3,433,703	-	(3,433,703)	-	19,749,617	97,404,583	315,526	119,334,295	236,804,022
Departments	-	6,386,203	954	47,519,457	53,906,614	-	869,258		(869,258)	-		7,255,462	954	46,650,198	53,906,614
Special Purpose Funds	-	11,135,560	-	1,678,077	12,813,638	-	1,043,159	-	(1,043,159)	-		12,178,720		634,918	12,813,638
Unobligated Allotment	19,749,617	76,449,117	314,572	73,570,464	170,083,770	-	1,521,286		(1,521,286)	-	19,749,617	77,970,402	314,572	72,049,179	170,083,770
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- 1. Sources of data:

 a. Available Appropriations Agency Specific Budgets under the 2022 GAA; 2021 Continuing Appropriations; Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations;
- and 2021 unobligated allotments **b. Allotments** DBM data: GAA as-Release Document per NBC No. 587; SARO and GARO releases; and agencies' report on unobligated allotments

 c. Obligations – from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of May 26, 2022 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance		
Total	316	100.0%		
Complete Submission	286	90.5%		
Partial Submission	6	1.9%		
No Submission	24	7.6%		

FY 2022 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1 - MARCH 31, 2022

(In Thousand Pesos)

(In Thousand Pesos)																	ı	ı		1
PARTICULARS			ALLOTMENTS				OBL	GATIONS INCUR	RRED			UNOBLI	GATED ALLOT	MENTS		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	DISB. RATE (% of Disb. Appro.)	UNRELEASEI APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	Í		Obligations)		
Congress of the Philippines	11,579,218	18,541,024	-	7,927,276		38,935	14,576	-	-	53,511	11,540,282	18,526,448	-	7,927,276	37,994,006	0.1%	45,641	85.3%	0.1%	-
Office of the President	1,172,622	6,268,507	-	1,165,918	8,607,047	291,778	1,745,689	-	76,953	2,114,421	880,844	4,522,817	-	1,088,965	6,492,626	24.6%	1,776,501	84.0%	18.3%	1,125,000
Office of the Vice-President	155,073 5,198,254	584,307 5,468,606	-	4,225 433,741	743,605 11,100,601	38,931 1,218,804	171,909 764,367	-	2,662	213,502 1,983,171	116,141 3,979,450	412,398 4,704,240	-	1,563 433,741	530,103 9,117,430	28.7% 17.9%	163,891 1,628,928	76.8% 82.1%	22.0% 14.7%	5,427
Department of Agrarian Reform Department of Agriculture	6.140.123	45,603,899	190	21,172,703	72,916,915	1,382,639	18.820.955	49	4,879,896	25.083.538	4.757.484	26,782,945	141	16,292,807	47.833.378	34.4%	5,770,869	23.0%	7.9%	444,321
Department of Agriculture Department of Budget and Management	1,004,363	1,150,966	214	416,347	2,571,890	202,892	229,172	-	163,172	595,237	801.471	921.794	214	253,175	1,976,653	23.1%	296,804	49.9%	11.5%	444,32
Department of Education	507.489.546	108.117.555		20,224,289	635.831.391	116,244,292	20,078,684	-	1.516.986	137.839.962	391.245.255	88,038,871	-	18,707,303	497.991.429	21.7%	126.020.807	91.4%	19.1%	24,873,278
State Universities and Colleges	53,259,780	19,022,511	-	10,739,701	83,021,991	10,891,788	2,534,114	-	2,378,481	15,804,384	42,367,991	16,488,396	-	8,361,219	67,217,607	19.0%	12,145,243	76.8%	10.1%	36,807,318
Department of Energy	721,614	1,220,144	-	428,643	2,370,401	140,407	79,689	-	-	220,096	581,207	1,140,454	-	428,643	2,150,305	9.3%	153,548	69.8%	6.5%	-
Department of Environment and Natural Resources	10,714,063	10,945,803	-	5,663,861	27,323,726	2,323,165	3,287,874	-	2,466,295	8,077,334	8,390,898	7,657,929	-	3,197,565	19,246,392	29.6%	3,408,346	42.2%	12.5%	16,914
Department of Finance	11,303,668	12,870,629	1,122,123	3,814,198	29,110,619	2,663,763	2,716,946	191,870	1,013,896	6,586,475	8,639,905	10,153,683	930,253	2,800,302	22,524,143	22.6%	3,952,978	60.0%	13.5%	100,000
Department of Foreign Affairs	9,043,427	10,824,100	24,951	916,043	20,808,521	4,420,796	4,415,043	23,752	96,308	8,955,899	4,622,632	6,409,057	1,199	819,735	11,852,622	43.0%	2,931,822	32.7%	10.7%	6,619,253
Department of Health Department of Human Settlements and Urban Development	76,711,007 526,409	132,563,327 408,472	-	29,863,450 39,026	239,137,784 973,907	17,445,641 190,573	16,006,084 89,763	-	3,858,114 504	37,309,839 280,840	59,265,366 335,836	116,557,243 318,708	-	26,005,335 38,522	201,827,945 693,067	15.6% 28.8%	22,331,340 219,872	59.9% 78.3%	9.2% 21.5%	4,385,982 50,000
Department of Information and Communications Tech.	1,003,699	9,122,203	-	4,266,324	14,392,226	270,611	303,696	-	6,030	580,337	733,088	8,818,507		4,260,294	13,811,888	4.0%	442,519	76.3%	3.0%	500,000
Department of the Interior and Local Government	227,080,671	33,905,668	1	10,075,701	271,062,041	64.246.740	7,741,651	0	2,947,892	74,936,282	162,833,931	26,164,017	1	7,127,809	196,125,759	27.6%	67,474,336	90.0%	23.5%	16,565,729
Department of Justice	20,260,446	6,011,773	-	982,918	27,255,137	5,005,049	1,160,124	-	61,972	6,227,145	15,255,397	4,851,649	-	920,946	21,027,992	22.8%	5,574,737	89.5%	19.6%	1,151,281
Department of Labor and Employment	6,783,192	45,865,046	9,724	516,861	53,174,822	1,816,567	10,109,254	970	122,566	12,049,357	4,966,625	35,755,792	8,754	394,294	41,125,465	22.7%	9,001,368	74.7%	16.9%	-
Department of National Defense	152,728,196	59,317,485	42	14,977,128	227,022,850	13,097,585	12,035,698	3	503,691	25,636,977	139,630,610	47,281,787	39	14,473,437	201,385,873	11.3%	13,802,587	53.8%	5.4%	26,560,820
Department of Public Works and Highways	10,593,212	8,642,593	-	847,638,171	866,873,976	2,590,701	1,093,437	-	540,216,783	543,900,921	8,002,512	7,549,156	-	307,421,388	322,973,056	62.7%	62,960,758	11.6%	7.2%	9,447,053
Department of Science and Technology	4,395,023	19,541,370	-	1,337,431	25,273,824	927,350	6,326,623	-	396,014	7,649,987	3,467,672	13,214,748	-	941,417	17,623,837	30.3%	5,685,211	74.3%	22.3%	203,911
Department of Social Welfare and Development	10,557,099	209,046,624	388,430	988,762	220,980,915	2,076,085	26,666,123	-	83,551	28,825,759	8,481,014	182,380,501	388,430	905,211	192,155,156	13.0%	21,998,436	76.3%	9.9%	301,591
Department of Tourism	766,761	2,504,684	5,194	41,317	3,317,957	190,016	389,310	762	3,641	583,728	576,745	2,115,374	4,432	37,676	2,734,228	17.6%	304,985	52.2%	8.7%	203,860
Department of Trade and Industry	5,551,541	18,203,478	4,916	1,972,819	25,732,754	1,306,568	3,217,731	653	36,365	4,561,316	4,244,973	14,985,748	4,263	1,936,454	21,171,437	17.7%	2,665,032	58.4%	10.3%	216,305
Department of Transportation	17,847,265	29,472,999	8,416	38,948,610	86,277,291	4,684,955	15,430,163	7,053	5,087,602	25,209,773	13,162,310	14,042,836	1,363	33,861,009	61,067,518	29.2%	17,250,767	68.4%	15.9%	22,271,147
National Economic and Development Authority	2,994,232	10,188,617	14	2,967,282	16,150,144	770,584	1,463,535	1	307,809	2,541,929	2,223,648	8,725,081	14	2,659,473	13,608,215	15.7%	2,022,542	79.6%	12.2%	400,000
Presidential Communications Operations Office Other Executive Offices	878,129 5,673,666	759,351	-	431,956 1,312,044	2,069,435	197,918 1,311,116	164,294 2,979,584	-	9,136	371,349 4,449,490	680,211 4,362,550	595,057 15,820,635	-	422,819	1,698,087 21,336,442	17.9% 17.3%	338,255 2,900,423	91.1% 65.2%	16.3% 5.4%	27,504,506
Joint Legislative-Executive Councils	4,024	18,800,220 287		1,312,044	25,785,931 4,311	901	2,979,364	2	158,788	4,449,490	3,123	15,620,635	-	1,153,256	3,344	22.4%	2,900,423	87.7%	19.7%	27,504,500
The Judiciary	53,219,014	13,367,956	-	4,020,644	70,607,614	245,033	119,526	-	19,730	384,289	52,973,981	13,248,430		4,000,914	70,223,325	0.5%	367,646	95.7%	0.5%	-
Civil Service Commission	3.024.927	775,922	26	38,694	3,839,569	10.560	5,660	_	10,700	16,220	3,014,367	770,263	26	38,694	3,823,350	0.4%	16,052	99.0%	0.4%	-
Commission on Audit	13,499,867	645,166	-	713,911	14,858,944	2,245,461	145,535	-	1,738	2,392,734	11,254,406	499,631	-	712,173	12,466,210	16.1%	2,027,977	84.8%	13.5%	150,000
Commission on Elections	6,102,240	22,368,384	-	(772)		-	-	-		-,002,00	6,102,240	22,368,384	-	(772)		0.0%	-,,	2.12,1	0.0%	-
Office of the Ombudsman	3,719,647	1,422,735	-	157,120	5,299,502	-	-	-	-	-	3,719,647	1,422,735	-	157,120	5,299,502	0.0%	-		0.0%	-
Commission on Human Rights	581,949	397,882	10	36,419	1,016,260	126,966	88,430	2	5,316	220,714	454,983	309,453	8	31,103	795,547	21.7%	204,383	92.6%	20.1%	
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,242,283,966	883,950,296	1,564,253	1.034.232.758	3,162,031,273	258,615,169	160,395,306	225,118	566,421,891	985,657,484	983,668,797	723,554,989	1,339,136	467,810,868	2,176,373,789	31.2%	395,885,454	40.2%	11.8%	179,903,69
Current Year Budget	1,222,534,349	803,355,889	1,249,681	927,036,546	-, -, -, -	258,494,145	146,619,176	76,182	525,413,807	930,603,309	964,040,204	656,736,714	1,173,499	401,622,739		31.5%	383,012,534	40.270	12.3%	162,746,052
Continuing Appropriations	19,749,617	80,594,406	314,572	107,196,212	207,854,808	121,025	13,776,131	148,936	41,008,084	55,054,175	19,628,593	66,818,276	165,636	66,188,128	152,800,633	26.5%	12,872,919		5.7%	17,157,645
3 FF 7F 77	, ,				, ,	,		,		, ,		, ,	·			20.070				
B. SPECIAL PURPOSE FUNDS (SPFs)	516,200	351,966,649		4,835,035	357,317,884	463,807	161,826,312	- '	3,195,209	165,485,329	52,393	190,140,337	-	1,639,826	191,832,555	46.3%	94,721,464	57.2%	14.1%	315,001,010
Current Year Budget	516,200	349,404,613	-	4,217,288	354,138,101	463,807	159,321,667		3,186,081	162,971,555	52,393	190,082,946	-	1,031,207	191,166,546	46.0%	92,254,983	56.6%	14.0%	306,389,224
Government-Owned and Controlled	316,734	85,778,207	-	2,440,000	88,534,941	316,734	85,778,207	-	2,440,000	88,534,941	-	-	-	-	-	100.0%	18,867,000	21.3%	10.6%	89,947,146
Corporations (GOCCs)																			<u> </u>	<u> </u>
Allocation to LGUs (including BARMM and	199,466	263,626,406	-	1,777,288	265,603,160	147,073	73,543,460	-	746,081	74,436,614	52,393	190,082,946	-	1,031,207	191,166,546	28.0%	73,387,983	98.6%	23.3%	49,418,194
MMDA)																			0.00/	107.000.00
Other SPFs	-		-	-	2 470 702	-		-	0.400	0 540 774	-	-	-	-	-	70.40/	0.400.404	00.40/	0.0%	167,023,884
Continuing Appropriations	-	2,562,036	-	617,747	3,179,783	-	2,504,645	-	9,128	2,513,774	-	57,390	•	608,619	666,010	79.1%	2,466,481	98.1%	20.9%	8,611,786
C. AUTOMATIC APPROPRIATIONS		_	149,329,000	7,175,000	156,504,000	_	_	149,329,000	738,000	150,067,000	_			6,437,000	6,437,000	95.9%	150,067,000	100.0%	11.3%	1,173,187,750
Net Lending	- 1		140,020,000	7,175,000	7,175,000	- 1		-	738,000	738,000		- 1	-	6,437,000	6,437,000	10.3%	738,000	100.0%	2.6%	21,525,000
Interest Payments	-	_	149,329,000		149,329,000	-	_	149,329,000	-	149,329,000	_	-	-	-	-	100.0%	149,329,000	100.0%	29.1%	363,256,000
Other Automatic	-	-	-	-	-	-	-	-	-	-	_	_	-	_	-	100.070	.,,		0.0%	788,406,750
GRAND TOTAL	1,242,800,166	1,235,916,944	150,893,253	1,046,242,793	3,675,853,157	259,078,977	322,221,618	149,554,118	570,355,100	1,301,209,813	983,721,189	913,695,326	1,339,136	475 887 694	2,374,643,344	35.4%	640,673,918	49.2%	12.0%	1,668,092,458
	1,242,000,100	1,200,010,044	100,000,200	1,040,242,100	0,010,000,101	200,010,011	OLL,LL 1,010	140,004,110	0,000,000	1,001,200,010	555,721,105	010,000,020	1,000,100	410,001,004	2,014,040,044	00.470	040,010,010	40.270	12.070	1,000,002,400
GRAND TOTAL BY FUNDING SOURCE:	1,242,800,166	1,235,916,944	150,893,253	1,046,242,793		259,078,977	322,221,618	149,554,118	570,355,100	1,301,209,813	983,721,189	913,695,326	1,339,136		2,374,643,344	35.4%	640,673,918	49.2%	12.0%	1,668,092,458
Current Year Budget	1,223,050,549	1,152,760,502	150,578,681		3,464,818,566	258,957,952	305,940,842	149,405,182	529,337,888	1,243,641,864	964,092,596	846,819,660	1,173,499	409,090,947		35.9%	625,334,518	50.3%	12.2%	1,642,323,027
Ŭ	1,091,224,036	736,901,394	1,249,678		2,720,650,371	210,925,263	145,170,203	76,179	519,091,248	875,262,893	880,298,774		1,173,499	372,184,014		32.2%				162,746,052
Departments	69,826,353	79,321,572		1,787,197			76,085,882	- 440,000,000	746,081	110,597,660	36,060,657	3,235,689	-	1,041,116		73.3%				306,389,224
Departments Special Purpose Funds					511,880,768	14,266,993	82,073,504	149,329,002	3,569,440	249,238,940	47,733,165	201,064,477	1	13,844,185		48.7%			ļ	1,173,187,750
Departments Special Purpose Funds Automatic Appropriations	62,000,159	283,137,982	149,329,003	17,413,625			0.044.050													-
Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	62,000,159	53,399,554	-	27,952,752	81,352,306	104.005	2,611,252	140 020	5,931,119	8,542,371	10 600 500	50,788,302	165 636	22,021,632		10.5%	15 220 400	26 60/	6 F0/	
Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations		53,399,554 83,156,442	-	27,952,752 107,813,959	81,352,306 211,034,591	121,025	16,280,776	148,936	41,017,212	57,567,949	19,628,593	66,875,666	165,636	66,796,747	153,466,642	27.3%	15,339,400	26.6%	6.5%	25,769,431
Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations Departments	62,000,159	53,399,554 83,156,442 1,322,511	-	27,952,752 107,813,959 35,426,458	81,352,306 211,034,591 36,748,969	- 121,025 -	16,280,776 957,072	148,936 -		57,567,949 28,012,454	19,628,593	66,875,666 365,439	165,636	66,796,747 8,371,075	153,466,642 8,736,514	27.3% 76.2%	15,339,400	26.6%	6.5%	25,769,431 17,157,645
Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations	62,000,159	53,399,554 83,156,442	314,572	27,952,752 107,813,959 35,426,458 338,323	81,352,306 211,034,591 36,748,969 4,201,852	- 121,025 - - - 121,025	16,280,776	148,936 - - 148,936	41,017,212	57,567,949	19,628,593 - - 19,628,593	66,875,666	165,636 - - 165,636	66,796,747	153,466,642 8,736,514 611,159	27.3%	15,339,400	26.6%	6.5%	25,769,431

Department/Agency	Com	plete		Status No	Remarks	
_ open an energy	URS	Hard Copy	Partial	Submission	Data Source	
Congress of the Philippines						
0			,		No Disbursements and	
Senate	-	-	√	-	Unpaid Obligations	
Senate Electoral Tribunal Commission on Appointments	<u>√</u>	-	-	- \	3rd Quarter Report	
House of Representatives			-	· -	ord Quarter Neport	
House of Representatives Electoral Tribunal		-	-	/	3rd Quarter Report	
Office of the President						
The President's Offices	√	-	-	-		
Office of the Vice-President						
Office of the Vice-President		-	-	-		
	-					
Department of Agrarian Reform						
Office of the Secretary		√	-	-		
Department of Agriculture						
Office of the Secretary		√	-	_		
Agricultural Credit Policy Council	√			-		
Bureau of Fisheries and Aquatic Resources	· ·	_		-		
Fertilizer and Pesticide Authority	✓	-	-	_		
National Fisheries Research and Development Institute		. 🗸	-	-		
National Meat Inspection Service	√	_	_	-		
Philippine Carabao Center	✓	-	-	-		
Phil. Center for Post-Harvest Dev't. and Mechanization	✓	-	-	-		
Phil. Council for Agriculture and Fisheries	√	-	1	-		
Phil. Fiber Industry Development Authority	✓	-	ı	-		
Department of Budget and Management						
Office of the Secretary	√	_	-	_		
Gov't. Procurement Policy Board - Tech. Support Office		-	-	-		
Department of Education						
Office of the Secretary	-	√	-	-		
Early Childhood Care & Development Council		√	-	-		
National Book Development Board	√		-	-		
National Council for Children's Television	-	√	-	-		
National Museum	<i>✓</i>	-	-	-		
Philippine High School for the Arts	V	-	-	-		
State Universities and Colleges						
National Capital Region						
Eulogio "Amang" Rodriguez Institute of Science	-	-	-	-		
and Technology	√	-	-	-		
Marikina Polytechnic College Philippine Normal University	✓ ✓	-	-	-		
Philippine Normal University Philippine State College of Aeronautics	√ √	-	-			
Polytechnic University of the Philippines	✓ ✓	-	-	-		
Rizal Technological University		+ -	-	-		
Technological University of the Philippines		_		_		
University of the Philippines System	√	_	-	-		
Region I - Ilocos Region						
Don Mariano Marcos Memorial State University	√	-	-	-		
llocos Sur Polytechnic State College	√	-	-	-		
Mariano Marcos State University	√	-	-	-		
North Luzon Phil. State College	√	-	-	-		
Pangasinan State University	√	-	-	-		
University of Northern Philippines	✓	_	-	-		

				Status				
Department/Agency	Com	plete		No	Remarks			
Department/Agency	URS	Hard Copy	Partial	Submission	Data Source			
	-	-						
Cordillera Administrative Region	-	-						
Abra State Institute of Science and Technology		-	-	-				
Apayao State College		-	-	-				
Benguet State University	<u>√</u>	-	-	-				
Ifugao State University Kalinga State University/ Kalinga-Apayao State College	<u>√</u>	-	-	-				
Mountain Province State University/ Mountain Province State Polytechnic College	<u>√</u>	-	-	-				
wideritain Frovince State Oniversity/ Wideritain Frovince State Folytechnic Colleg			<u>-</u>	-				
Region II - Cagayan Valley	-	-						
Batanes State College	✓	-	-	-				
Cagayan State University	✓	-	-	-				
Isabela State University	√	-	-	-				
Nueva Vizcaya State University		-	-	-				
Quirino State University	✓	-	-	-				
Region III - Central Luzon		1						
Aurora State College of Technology	√	-	-	-				
Bataan Peninsula State University (BPSC & BSC)	<u>√</u>	-	-	-				
Bulacan Agricultural State College	√	-	-	-				
Bulacan State University	✓	-	-	-				
Central Luzon State University	✓	-	-	-				
Don Honorio Ventura Tech. State University	✓	-	-	-				
Nueva Ecija University of Science and Technology	✓	-	-	-				
Pampanga State Agricultural University/Pampanga Agricultural College	✓	-	-	-				
Philippine Merchant Marine Academy	✓	-	-	-				
President Ramon Magsaysay Technological University	√	-	-	-				
Tarlac Agricultural University		-	-	-				
Tarlac State University	✓	-	-	-				
Decien IV. A								
Region IV - A Batangas State University (formerly PBMIT)	√	_		_				
Cavite State University (formerly DSAC)	✓	-		-				
Laguna State Polytechnic Univ. (formerly LSPC)	<u>√</u>		<u>-</u>	-				
Southern Luzon State University (formerly SLPC)	<u> </u>	_		_				
University of Rizal System	<u>√</u>	_	_	_				
		-						
Region IV - B	-	=						
Marinduque State College	√	-	-	-				
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓	-	-	-				
Occidental Mindoro State College	✓		-	-				
Palawan State University	✓	-	-	-				
Romblon State University	✓	-	-	-				
Western Philippines University (formerly SPCP)		-	-	-				
Region V - Bicol	-	-	-	-				
Bicol State College of Applied Sciences and Technology	√	1						
Bicol University	<u>√</u>	-	<u>-</u>	-				
Camarines Norte State College		 		 				
Camarines Note State College Camarines Sur Polytechnic Colleges	<u>√</u>	-		-				
Catanduanes State University	<u> </u>	1 -		_				
Central Bicol State Univ. of Agriculture	<u>√</u>	-	-	-				
Dr. Emilio B. Espinosa, Sr. Memorial State	-		-	-				
College of Agriculture and Technology	✓	-	-	-				
Partido State University (formerly PSC)	√		-					
Sorsogon State College	✓	-	-	-				
	-	-	-	-				
Region VI - Western Visayas		1						
Aklan State University (formerly ASCA)	✓	<u> </u>	-	-				
Capiz State University (formerly PSPC)		-	-	-				
Carlos C. Hilado Memorial State College		-	-	-				
Guimaras State College		-	-	-				
lloilo State University of Science and Technology (Iloilo State College of Fisheri	<u>√</u>	-	-	-				
Central Phil. State University (Negros State College of Agriculture)	<u>√</u>	-	-	-				
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	_	-	-				

				Status			
Donoutus out (A mono)	Com	plete			Remarks		
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source		
Northern Negros State College of Science & Tech.	√ ×				Duta 000100		
University of Antique	√	-	-	-			
lloilo Science and Technology University (Western Visayas College of	· ·		-				
Science and Technology Onliversity (western visayas college of	-			 			
	√	-	-	-			
West Visayas State University	√	-	-	-			
Region VII - Central Visayas							
Bohol Island State University	✓	-	-	-			
Cebu Normal University (CSC)	✓	_	-	_			
Cebu Technological University (CSCST)	√	-	-	_			
Negros Oriental State University (CVPC)	√	_	_	_			
Siquijor State College	· √	-	-	-			
Region VIII - Eastern Visayas	,	1					
Eastern Samar State University	√	-	-	-			
Eastern Visayas State University	√	-	-	-			
Leyte Normal University	√	-	-	-			
Biliran Province State University(Naval State University)	✓	-	1	-			
Northwest Samar State Univ. (TTMIST & SSCAF)	✓		-	-			
Palompon State University (Palompon Institute of Technology)	✓	-	Ī	-			
Samar State University (formerly SSPC)	✓	-		-			
Southern Leyte State University (SLSC)	✓	-		-			
University of Eastern Philippines	✓	_		-			
Visayas State University (formerly LSU)	√	-	-	-			
	-		-	-			
Region IX - TOTAL							
Region IX - MAIN							
J. H. Cerilles State College	√						
Jose Rizal Memorial State University	√	-		-			
Western Mindanao State University	+		1	-			
Zamboanga City State Polytechnic College	√ √	-	-	-			
	√	-	-	=			
Zamboanga State College of Marine and Sciences and Technology			-	-			
and roomlongy	· ·						
Region IX - ARMM							
Basilan State College	✓	-	-	-			
MSU-Tawi-Tawi College of Tech. And Oceanography	✓	-	-	-			
Sulu State College	✓	-		-			
Tawi-Tawi Regional Agricultural College	✓	-	ı	-			
Region X - Northern Mindanao							
Bukidnon State University	√	-	-	-			
Camiguin Polytechnic State College	√	-	-	-			
Central Mindanao University	√	-	-	-			
Northern Bukidnon State College	√	-	-	-			
University of Science and Technology of Southern Philippines -Cagayan de C		-	-	-			
MSU-Iligan Institute of Technology	✓	-	1	-			
University of Science and Technology of Southern Philippines			-	-			
-Claveria Campus- (MOSCAT)	✓	-		-			
Northwestern Mindanao State College of Science and		- -	-	-			
Technology	✓	-	-				
Region XI - Davao Region							
Compostela Valley State College	√	1 -	_	-			
Davao del Norte State College		+ -	-	-			
Davao del Norte State College Davao del Sur State College		-	-	-			
Davao Oriental State University (Davao Oriental State College of Science &	√ ✓	-	-	+ -			
Technology)		1 -	-				
Southern Philippine Agri-Business & Marine & Aquatic	-		-	-			
School of Technology	√	-		-			
University of Southeastern Philippines		_	_				

	Status								
Department/Agency	Com	plete		No	Remarks				
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source				
Region XII - TOTAL				_					
Togott All Total				-					
Region XII - MAIN									
Cotabato State University (Cotabato City State Polytechnic College)	✓	-	-	-					
Cotabato Foundation College of Science & Technology	✓	-	-	-					
South Cotabato State College	√	-	-	-					
Sultan Kudarat Polytechnic State College University of Southern Mindanao	√	-	-	-					
Oniversity of Southern Mindanao		_	-						
Region XII - ARMM									
Adiong Memorial Polytechnic State College	✓	-	1	-					
Mindanao State University		-	✓	-					
•									
Rerion XIII - Caraga Administrative Region		1							
Agusan del Sur State College of Agriculture & Technology	√	-	-	-					
Caraga State University (NMSIST) Surigao del Sur State University	√ √	-	-	-					
Surigao del Sur State Oniversity Surigao State College of Technology		 	-						
Cangas State Concess of Foundary	V	1		-					
Department of Energy									
Office of the Secretary	✓	-	-	-					
Description of the Community of Description									
Department of Environment and Natural Resources Office of the Secretary		-	-						
Environmental Management Bureau		-							
Mines and Geo-Sciences Bureau	/	-	-	-					
National Mapping and Resource Information Authority	✓	-	-	-					
National Water Resources Board	✓	-	-	-					
Palawan Council for Sustainable Development Staff	√	-	-	-					
Department of Finance									
Office of the Secretary	√	-	-	-					
Bureau of Customs		- ✓	1	-					
Bureau of Internal Revenue		- ✓	-	-					
Bureau of Local Government Finance		- ✓	-	-					
Bureau of the Treasury		- ✓	-	-					
Central Board of Assessment Appeals Insurance Commission	√ √	-	-	-					
National Tax Research Center	√	_		-					
Privatization and Management Office	· √	-	-	-					
Department of Foreign Affairs		,							
Office of the Secretary Foreign Service Institute	./	-	-	-					
Technical Cooperation Council of the Philippines	√ √	+ -	-						
UNESCO National Commission of the Philippines	√	-	-	-					
Presidential Commission on Visiting Forces	-	- ✓	-	-					
Department of Health									
Office of the Secretary		- ✓	-	-					
National Nutrition Council	✓	-	-	-					
Department of Human Settlemets and Urban Development		+							
Office of the Secretary	√	-		_					
Human Settlement Adjudication Commission	√	-		-					
Department of Information and Communications Technology									
Office of the Secretary			-	√					
Cybercrime Investigation and Coordination Center National Telecommunications Commission	✓ ✓	-	-	-					
National Privacy Commission National Privacy Commission	√	-	-						
Hadenari III del Commissioni		-		<u>I</u>					

				Status			
Department/Agency	Comp	olete		No	Remarks		
Dopartment/Agency	URS	Hard Copy	Partial	Submission	Data Source		
Department of the Interior and Local Government							
Office of the Secretary	✓	-	-	-			
Bureau of Fire Protection	√	-	-	-			
Bureau of Jail Management and Penology	√	-	-	-			
Local Government Academy National Police Commission	√ √	-	-	-			
Philippine National Police	\ \ \	_	-	-			
Philippine Public Safety College	\ \ \	-	-	-			
National Commission on Muslim Filipinos	√	-	-	-			
National Youth Commission	√	-	-	-			
Philippine Commission on Women	√	-	-	-			
Department of Justice							
Office of the Secretary	✓	-	-	-			
Bureau of Corrections	-	✓	-	-			
Bureau of Immigration	√	-	-	-			
Land Registration Authority National Bureau of Investigation	- /	V -	-	-			
Office of the Government Corporate Counsel	\ \ \ \ \	_	-	-			
Office of the Solicitor General	<u> </u>	√	-	-			
Parole and Probation Administration	✓						
Presidential Commission on Good Government	√	-	-	-			
Public Attorney's Office	√	-	-	-			
Department of Labor and Employment							
Office of the Secretary	✓	-	-	-			
Institute for Labor Studies	√	-	-	-			
National Conciliation and Mediation Board	√	-	-	-			
National Labor Relations Commission	√ √	-	-	-			
National Maritime Polytechnic National Wages and Productivity Commission	√	_	-	-			
Philippine Overseas Employment Administration	\ \ \	_		_			
Professional Regulations Commission	\ \ \	-	-	-			
Overseas Workers Welfare Administration	✓	-	-	-			
Department of National Defense							
Office of the Secretary	√	-	-	-			
Armed Forces of the Philippines							
General Headquarters	-	✓	-	-			
Philippine Air Force	✓	-	-	-			
Philippine Army Philippine Navy	-	√	-	-			
Government Arsenal	\ \ \	_	-	-			
National Defense College of the Philippines	\ \ \ \	_	-	_			
Office of Civil Defense	√	-	-	-			
Philippine Veterans Affairs Office	-						
Philippine Veterans Affairs Office (Proper)	✓			-			
Veterans Memorial Medical Center	√	-	-	-			
Department of Public Works and Highways							
Office of the Secretary	-	✓	-	-			
Department of Science and Technology							
Office of the Secretary	√	-	-	-			
Advanced Science and Technology Institute	√	-	-	-			
Food and Nutrition Research Institute	√	-	-	-			
Forest Products Research and Development Institute Industrial Technology Development Institute	√ ✓	-	-	-			
Metals Industry Research and Development Center	√ √		-	-			
National Academy of Science and Technology	\ \ \ \	-		_			
National Research Council of the Philippines	√	-	-	-			
Philippine Atmospheric, Geophysical and Astronomical	√	-		-			
Services Administration	-	-	-	-			
Philippine Council for Agriculture, Aquatic and Natural Resources Research and	T						
Development (PCAARRD)	√	-	-	-			
Philippine Council for Health Research & Development	√	-	-	-			

				Status				
Department/Agency	Com	olete		No	Remarks			
Department/Agency	URS	Hard Copy	Partial	Submission	Data Source			
Philippine Council for Industry, Energy and Emerging	√	_	_	_				
Tech. Research and Development	-	-	-	-				
Philippine Institute of Volcanology and Seismology	✓	-	-	-				
Philippine Nuclear Research Institute	✓	-	-	-				
Philippine Science High School	✓	-	-	-				
Philippine Textile Research Institute	✓	-	-	-				
Science Education Institute	✓	-	-	-				
Science and Technology Information Institute	-	✓	-	-				
Technology Application and Promotion Institute	√	=	-	-				
Department of Social Welfare and Development								
Office of the Secretary	✓	-	-	-				
Council for the Welfare of Children	✓	-	-	-				
Inter-Country Adoption Board	✓	-	-	-				
National Council on Disability Affairs	✓	-	-	-				
Juvenile Justice and Welfare Council	√	-	-	-				
National Anti-Poverty Commission	√	-	-	-				
National Commission on Indigenous People	√	-	-	-				
Presidential Commission for the Urban Poor	✓	-	-	-				
Department of Tourism								
Office of the Secretary	✓	-	-	-				
Intramuros Administration	√	-	-	-				
National Parks Development Committee	√	-	-	-				
Department of Trade and Industry								
Office of the Secretary	_	√		_				
Board of Investments		-		_				
Construction Industry Authority of the Philippines	\ \ \ \	_	_	_				
Cooperative Development Authority	<u> </u>	√	_	-				
Philippine Trade Training Center	√	-	_	_				
Design Center of the Philippines	1	_	_	_				
Technical Education and Skills Development Authority	-	✓	-	-				
Department of Transportation								
Department of Transportation Office of the Secretary		√		_				
Philippine Coast Guard	-	/	-	-				
Civil Aeronautics Board	<u> </u>			_				
Maritime Industry Authority	\ \ \ \	_		_				
Office of Transportation Cooperatives	\ \ \ \	_	_	-				
Office of Transportation Security	<u> </u>	√	_	_				
Toll Regulatory Board	✓	-	=	-				
Matter I Francisco d'Arrest Alles 1								
National Economic and Development Authority Office of the Director Conoral		,						
Office of the Director-General Philippine Statistics Authority	-	√	-	-				
Philippine Statistics Authority Phil. Nat'l Volunteer Service Coordinating Agency	✓ ✓	-	-	-				
Pulli. Nat i Volunteer Service Coordinating Agency Public-Private Partnership Center	√	-	-	-				
Public-Private Partnership Center Philippine Statistical Research and Training Center	√	-		-				
Tariff Commission	√	-						
Commission on Population	-	√		-				
•								
Presidential Communications Operations Office	,	<u> </u>						
Presidential Communications Operations Office (Proper)	√ /	-	-	-				
Bureau of Broadcast Services	√	-	-	-				
Bureau of Communications Services	√	-	-	-				
National Printing Office News and Information Bureau	✓ ✓	-	-	-				
Philippine Information Agency	✓ ✓	 	-	-				
Philippine Information Agency Presidential Broadcast Staff (RTVM)	✓ ✓	-	-	-				
Other Executive Offices	,							
Anti-Money Laundering Council	√	-	-	-				
Anti-Red Tape Authority	-	√	-	-				
Climate Change Commission Commission on the Filipino Overseas	✓ ✓	-	<u>-</u>	-				
Commission on the Filipino Overseas Commission on Higher Education		-	-	-				
Commission on Higher Education Commission on the Filipino Language		√ -	-	-				
Commission on the Filiphio Language		<u> </u>	-					

				Status			
Day antino antil Amarian	Comp	olete			Remarks		
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source		
Dangerous Drugs Board	<i>✓</i>						
Energy Regulatory Commission		-		-			
	√	-	-	-			
Film Development Council of the Philippines	√	-	-	-			
Games and Amusements Board	√	-	-	-			
Governance Commission for Gov't-Owned or Controlled Corporations	√	-	-	-			
Mindanao Development Authority	√	-	-	-			
Movie and Television Review and Classification Board	√	-	-	-			
National Commission for Culture and the Arts	-	-					
National Commission for Culture and the Arts (Proper)	√	-	-	-			
National Historical Commission of the Philippines	√	-	-	-			
The National Library of the Philippines	✓	-	-	-			
National Archives of the Philippines	✓	-	-	-			
National Intelligence Coordinating Agency	✓	-	-	-			
National Security Council	✓	-	-	-			
Optical Media Board (formerly VRB)	✓	-	-	-			
Office of the Presidential Adviser on the Peace Process	√	-	-	_			
Philippine Drug Enforcement Agency		_	-	-			
Philippine Racing Commission	√	_	_	_			
Philippine Sports Commission	√	_	_	-			
Presidential Legislative Liaison Office		√	_	_			
Presidential Management Staff		· V		 			
Philippine Competition Commission		-		-			
		-		-			
Philippine Space Agency National Commission of Senior Citizens	√	-	-	-			
National Commission of Senior Citizens		-	-	-			
Joint Legislative - Executive Councils							
Legislative-Executive Dev. Advisory Council	✓	-	-	-			
The Judiciary							
Supreme Court of the Philippines and the Lower Courts	-	-	-	✓			
Presidential Electoral Tribunal	_	-	-	√			
Sandiganbayan	_	√	-	_			
Court of Appeals	_	_	-	√			
Court of Tax Appeals	√	-	-	-			
Ohili Carrias Carrelada							
Civil Service Commission				 	Na Cubariariar		
Civil Service Commission (Proper)	-	-	-	√	No Submission		
Career Executive Service Board	✓	-	-	-			
Commission on Audit	-	√	-	-			
Commission on Elections	-	-	-	√	No Submission		
Office of the Ombudsman	✓	-	-	-			
Commission on Human Rights	-	-	-	-			
Commission on Human Rights - Proper	✓	-	-	-			
Human Rights Violations Victims' Memorial Commission (HRVVMC)	√ ·	-	-	-			
ALGU					·		
Metropolitan Manila Development Authority	√	_	_	_			
	·						
Total	266	37	2	8			
Percentage of Submission	84.98%	11.82%	0.64%	2.56%	100.009		

No. of Agencies	
	37
	31
	28
	49
	24
	<u>30</u>
	114
	<u>313</u>

	With Complete		No	% of Complete
DBM Office	Submission	Partial	Submission	Submission
BMB-A	37	-	-	100.00%
BMB-B	31	-	-	100.00%
BMB-C	23	1	4	82.14%
BMB-D	46	-	3	93.88%
BMB-E	23	-	1	95.83%
BMB-F	29	1	-	96.67%
ROs	114	-	-	100.00%
<u></u>	303	2	8	96.81%