

FY 2022 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
JANUARY 1 - MARCH 31, 2022
(In Thousand Pesos)

PARTICULARS	FY 2022 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2022 GAA, AUTOMATIC APPROPRIATIONS, 2021 CONTINUING APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, UA, Automatic and RA No. 11494)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	10,962,575	18,541,024	-	7,927,276	37,430,875	616,643	-	-	-	616,643	11,579,218	18,541,024	-	7,927,276	38,047,518
Office of the President	1,119,192	7,393,507	-	1,165,918	9,678,617	53,430	-	-	-	53,430	1,172,622	7,393,507	-	1,165,918	9,732,047
Office of the Vice-President	139,576	584,307	-	4,225	728,108	15,497	-	-	-	15,497	155,073	584,307	-	4,225	743,605
Department of Agrarian Reform	4,786,076	5,474,033	-	433,741	10,693,850	412,178	-	-	-	412,178	5,198,254	5,474,033	-	433,741	11,106,028
Department of Agriculture	5,642,987	38,796,165	190	26,694,664	71,134,006	497,136	7,252,055	-	(5,521,961)	2,227,230	6,140,123	46,048,220	190	21,172,703	73,361,236
Department of Budget and Management	933,805	1,191,715	214	375,598	2,501,332	70,558	(40,749)	-	40,749	70,558	1,004,363	1,150,966	214	416,347	2,571,890
Department of Education	473,226,328	109,533,944	-	24,286,916	607,047,188	53,644,919	12,562	-	-	53,657,481	526,871,247	109,546,506	-	24,286,916	660,704,669
State Universities and Colleges	54,458,142	39,844,409	-	20,928,625	115,231,177	4,598,132	-	-	-	4,598,132	59,056,274	39,844,409	-	20,928,625	119,829,309
Department of Energy	662,059	786,623	-	50,985	1,499,667	59,555	433,521	-	377,658	870,734	721,614	1,220,144	-	428,643	2,370,401
Department of Environment and Natural Resources	9,720,849	10,857,594	-	5,613,771	26,192,214	1,010,128	88,209	-	50,090	1,148,426	10,730,977	10,945,803	-	5,663,861	27,340,640
Department of Finance	10,164,266	6,635,383	1,122,123	3,885,331	21,807,104	1,139,402	6,235,246	-	28,868	7,403,515	11,303,668	12,870,629	1,122,123	3,914,198	29,210,619
Department of Foreign Affairs	8,937,118	16,341,032	25,905	1,894,697	27,198,752	223,265	5,757	-	-	229,023	9,160,383	16,346,790	25,905	1,894,697	27,427,775
Department of Health	70,912,516	94,298,296	-	28,852,536	194,063,348	5,798,491	42,651,013	-	1,010,914	49,460,418	76,711,007	136,949,309	-	29,863,450	243,523,766
Department of Human Settlements and Urban Development	482,503	458,472	-	39,026	980,001	43,906	-	-	-	43,906	526,009	458,472	-	39,026	1,023,907
Department of Information and Communications Tech.	877,481	7,372,679	-	3,965,193	12,215,353	126,218	2,050,655	-	500,000	2,676,873	1,003,699	9,423,334	-	4,465,193	14,892,226
Department of the Interior and Local Government	211,959,094	35,947,459	-	9,811,169	257,717,722	28,897,149	12,898	1	1,000,000	29,910,047	240,856,243	35,960,357	1	10,811,169	287,627,770
Department of Justice	19,799,855	5,429,393	-	1,082,066	26,311,314	1,512,724	582,380	-	-	2,095,104	21,312,579	6,011,773	-	1,082,066	28,406,418
Department of Labor and Employment	6,299,112	45,701,912	9,724	516,861	52,527,609	484,080	163,134	-	-	647,214	6,783,192	45,865,046	9,724	516,861	53,174,822
Department of National Defense	128,733,397	57,859,630	42	39,290,518	225,883,588	25,461,121	1,457,856	-	781,106	27,700,082	154,194,518	59,317,486	42	40,071,624	253,583,670
Department of Public Works and Highways	9,694,067	7,011,853	-	846,249,609	862,955,529	899,145	1,630,740	-	10,835,615	13,365,501	10,593,212	8,642,593	-	857,085,224	876,321,030
Department of Science and Technology	4,253,823	19,561,503	-	1,365,427	25,180,753	295,215	1,568	-	200	296,982	4,549,038	19,563,070	-	1,365,627	25,477,735
Department of Social Welfare and Development	10,313,808	209,138,265	388,430	1,195,482	221,035,986	243,291	3,229	-	-	246,520	10,557,099	209,141,495	388,430	1,195,482	221,282,506
Department of Tourism	718,899	2,588,544	5,194	161,317	3,473,955	47,862	-	-	-	47,862	766,761	2,588,544	5,194	161,317	3,521,817
Department of Trade and Industry	5,182,432	17,562,157	4,916	1,990,019	24,739,523	488,215	721,321	-	-	1,209,536	5,670,647	18,283,478	4,916	1,990,019	25,949,059
Department of Transportation	16,756,596	30,286,116	8,416	40,418,824	87,469,953	1,090,669	1,411,900	-	18,575,916	21,078,485	17,847,265	31,698,016	8,416	58,994,741	108,548,438
National Economic and Development Authority	2,735,594	10,588,617	14	2,967,282	16,291,507	258,638	-	-	-	258,638	2,994,232	10,588,617	14	2,967,282	16,550,144
Presidential Communications Operations Office	801,748	762,851	-	428,456	1,993,055	76,381	(3,500)	-	3,500	76,381	878,129	759,351	-	431,956	2,069,435
Other Executive Offices	5,084,626	44,357,888	-	1,646,299	51,088,813	589,040	1,585,836	2	26,747	2,201,625	5,673,666	45,943,724	2	1,673,046	53,290,437
Joint Legislative-Executive Councils	3,717	287	-	-	4,004	307	-	-	-	307	4,024	287	-	-	4,311
The Judiciary	51,961,362	13,367,956	-	4,020,644	69,349,962	1,257,652	-	-	-	1,257,652	53,219,014	13,367,956	-	4,020,644	70,607,614
Civil Service Commission	2,884,781	775,922	26	38,694	3,699,423	140,146	-	-	-	140,146	3,024,927	775,922	26	38,694	3,839,569
Commission on Audit	12,583,274	645,166	-	863,911	14,092,351	916,594	-	-	-	916,594	13,499,867	645,166	-	863,911	15,008,944
Commission on Elections	5,871,400	22,368,384	-	(772)	28,239,011	230,840	-	-	-	230,840	6,102,240	22,368,384	-	(772)	28,469,851
Office of the Ombudsman	3,652,701	1,422,735	-	157,120	5,232,556	66,946	-	-	-	66,946	3,719,647	1,422,735	-	157,120	5,299,502
Commission on Human Rights	537,108	397,882	10	36,419	971,420	44,841	-	-	-	44,841	581,949	397,882	10	36,419	1,016,260
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,152,852,866	883,883,707	1,565,204	1,078,357,844	3,116,659,622	131,310,312	66,255,630	3	27,709,403	225,275,348	1,284,163,179	950,139,338	1,565,207	1,106,067,247	3,341,934,971
Current Year Budget	1,133,103,249	801,157,825	1,249,678	957,885,671	2,893,396,423	131,310,312	62,454,156	3	29,761,624	223,526,095	1,264,413,561	863,611,981	1,249,681	987,647,295	3,116,922,518
Continuing Appropriations	19,749,617	82,725,882	315,526	120,472,173	223,263,199	-	3,801,474	-	(2,052,221)	1,749,253	19,749,617	86,527,357	315,526	118,419,952	225,012,453
B. SPECIAL PURPOSE FUNDS (SPFs)	211,485,838	238,125,061	-	21,254,270	470,865,168	(69,310,154)	269,715,270	-	1,048,610	201,453,726	142,175,684	507,840,330	-	22,302,879	672,318,894
Current Year Budget	211,485,838	226,880,063	-	18,958,445	457,324,346	(69,310,154)	270,083,041	-	2,430,091	203,202,979	142,175,684	496,963,104	-	21,388,536	660,527,325
Government-Owned and Controlled Corporations (GOCCs)	-	159,626,331	-	673,493	160,299,824	316,734	15,425,529	-	2,440,000	18,182,263	316,734	175,051,860	-	3,113,493	178,482,087
Allocation to LGUs (including BARMM and MMDA)	58,941	55,618,775	-	2,683,798	58,361,514	140,525	256,519,315	-	-	256,659,840	199,466	312,138,090	-	2,683,798	315,021,354
Other SPFs	211,426,897	11,634,957	-	15,601,154	238,663,008	(69,767,412)	(1,861,803)	-	(9,909)	(71,639,124)	141,659,485	9,773,154	-	15,591,245	167,023,884
Continuing Appropriations	-	11,244,998	-	2,295,825	13,540,822	-	(367,771)	-	(1,381,482)	(1,749,253)	-	10,877,227	-	914,343	11,791,569
C. AUTOMATIC APPROPRIATIONS	60,702,873	1,057,255,429	512,585,002	42,335,927	1,672,879,231	(60,677,220)	(279,043,249)	(2)	(3,467,010)	(343,187,481)	25,653	778,212,180	512,585,000	38,868,917	1,329,691,750
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	-	28,700,000
Interest Payments	-	-	512,585,000	-	512,585,000	-	-	-	-	-	-	-	512,585,000	-	512,585,000
Other Automatic	60,702,873	1,057,255,429	2	13,635,927	1,131,594,231	(60,677,220)	(279,043,249)	(2)	(3,467,010)	(343,187,481)	25,653	778,212,180	-	10,168,917	788,406,750
GRAND TOTAL	1,425,041,577	2,179,264,197	514,150,206	1,141,948,041	5,260,404,022	1,322,939	56,927,652	1	25,291,002	83,541,593	1,426,364,516	2,236,191,849	514,150,207	1,167,23	

FY 2022 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1 - MARCH 31, 2022 (In Thousand Pesos)																				
PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	DISB. RATE (% of Disb. Appro.)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total					
Congress of the Philippines	11,579,218	18,541,024	-	7,927,276	38,047,518	38,935	14,576	-	-	53,511	11,540,282	18,526,448	-	7,927,276	37,994,006	0.1%	45,641	85.3%	0.1%	-
Office of the President	1,172,622	6,268,507	-	1,165,918	8,607,047	291,778	1,745,689	-	76,953	2,114,421	880,844	4,522,817	-	1,088,965	6,492,626	24.6%	1,776,501	84.0%	18.3%	1,125,000
Office of the Vice-President	155,073	584,307	-	4,225	743,605	38,931	171,909	-	2,662	213,502	116,141	412,398	-	1,563	530,103	28.7%	163,891	76.8%	22.0%	-
Department of Agrarian Reform	5,198,254	5,468,606	-	433,741	11,100,601	1,218,804	764,367	-	-	1,983,171	3,979,450	4,704,240	-	433,741	9,117,430	17.9%	1,628,928	82.1%	14.7%	5,427
Department of Agriculture	6,140,123	45,603,899	190	21,172,703	72,916,915	1,382,639	18,820,955	49	4,879,896	25,083,538	4,757,484	26,782,945	141	16,292,807	47,833,378	34.4%	5,770,869	23.0%	7.9%	444,321
Department of Budget and Management	1,004,363	1,150,966	214	416,347	2,571,890	202,892	229,172	-	163,172	595,237	801,471	921,794	214	253,175	1,976,653	23.1%	296,804	49.9%	11.5%	-
Department of Education	507,489,546	108,117,555	-	20,224,289	635,831,391	116,244,292	20,078,684	-	1,516,986	137,839,962	391,245,255	88,038,871	-	18,707,303	497,991,429	21.7%	126,020,807	91.4%	19.1%	24,873,278
State Universities and Colleges	53,259,780	19,022,511	-	10,739,701	83,021,991	10,891,788	2,534,114	-	2,378,481	15,804,384	42,367,991	16,488,396	-	8,361,219	67,217,607	19.0%	12,145,243	76.8%	10.1%	36,807,318
Department of Energy	721,614	1,220,144	-	428,643	2,370,401	140,407	79,689	-	-	220,096	581,207	1,140,454	-	428,643	2,150,305	9.3%	153,548	69.8%	6.5%	-
Department of Environment and Natural Resources	10,714,063	10,945,803	-	5,663,861	27,323,726	2,323,165	3,287,874	-	2,466,295	8,077,334	8,390,898	7,657,929	-	3,197,565	19,246,392	29.6%	3,408,346	42.2%	12.5%	16,914
Department of Finance	11,303,668	12,870,629	1,122,123	3,814,198	29,110,619	2,663,763	2,716,946	191,870	1,013,896	6,586,475	8,639,905	10,153,683	930,253	2,800,302	22,524,143	22.6%	3,952,978	60.0%	13.5%	100,000
Department of Foreign Affairs	9,043,427	10,824,100	24,951	916,043	20,808,521	4,420,796	4,415,043	23,752	96,308	8,955,899	4,622,632	6,409,057	1,199	819,735	11,852,622	43.0%	2,931,822	32.7%	10.7%	6,619,253
Department of Health	76,711,007	132,563,327	-	29,863,450	239,137,784	17,445,641	16,006,084	-	3,858,114	37,309,839	59,265,366	116,557,243	-	26,005,335	201,827,945	15.6%	22,331,340	59.9%	9.2%	4,385,982
Department of Human Settlements and Urban Development	526,409	408,472	-	39,026	973,907	190,573	89,763	-	504	280,840	335,836	318,708	-	38,522	693,067	28.8%	219,872	78.3%	21.5%	50,000
Department of Information and Communications Tech.	1,003,699	9,122,203	-	4,266,324	14,392,226	270,611	303,696	-	6,030	580,337	733,088	8,818,507	-	4,260,294	13,811,888	4.0%	442,519	76.3%	3.0%	500,000
Department of the Interior and Local Government	227,080,671	33,905,668	1	10,075,701	271,062,041	64,246,740	7,741,651	0	2,947,892	74,936,282	162,833,931	26,164,017	1	7,127,809	196,125,759	27.6%	67,474,336	90.0%	23.5%	16,565,729
Department of Justice	20,260,446	6,011,773	-	982,918	27,255,137	5,005,049	1,160,124	-	61,972	6,227,145	15,255,397	4,851,649	-	920,946	21,027,992	22.8%	5,574,737	89.5%	19.6%	1,151,281
Department of Labor and Employment	6,783,192	45,865,046	9,724	516,861	53,174,822	1,816,567	10,109,254	970	122,566	12,049,357	4,966,625	35,755,792	8,754	394,294	41,125,465	22.7%	9,001,368	74.7%	16.9%	-
Department of National Defense	152,728,196	59,317,485	42	14,977,128	227,022,850	13,097,585	12,035,698	3	503,691	25,636,977	139,630,610	47,281,787	39	14,473,437	201,385,873	11.3%	13,802,587	53.8%	5.4%	26,560,820
Department of Public Works and Highways	10,593,212	8,642,593	-	847,638,171	866,873,976	2,590,701	1,093,437	-	540,216,783	543,900,921	8,002,512	7,549,156	-	307,421,388	322,973,056	62.7%	62,960,758	11.6%	7.2%	9,447,053
Department of Science and Technology	4,395,023	19,541,370	-	1,337,431	25,273,824	927,350	6,326,623	-	396,014	7,649,987	3,467,672	13,214,748	-	941,417	17,623,837	30.3%	5,685,211	74.3%	22.3%	203,911
Department of Social Welfare and Development	10,557,099	209,046,624	388,430	988,762	220,980,915	2,076,085	26,666,123	-	83,551	28,825,759	8,481,014	182,380,501	388,430	905,211	192,155,156	13.0%	21,998,436	76.3%	9.9%	301,591
Department of Tourism	766,761	2,504,684	5,194	41,317	3,317,957	190,016	389,310	762	3,641	583,728	576,745	2,115,374	4,432	37,676	2,734,228	17.6%	304,985	52.2%	8.7%	203,860
Department of Trade and Industry	5,551,541	18,203,478	4,916	1,972,819	25,732,754	1,306,568	3,217,731	653	36,365	4,561,316	4,244,973	14,985,748	4,263	1,936,454	21,171,437	17.7%	2,665,032	58.4%	10.3%	216,305
Department of Transportation	17,847,265	29,472,999	8,416	38,948,610	86,277,291	4,684,955	15,430,163	7,053	5,087,602	25,209,773	13,162,310	14,042,836	1,363	33,861,009	61,067,518	29.2%	17,250,767	68.4%	15.9%	22,271,147
National Economic and Development Authority	2,994,232	10,188,617	14	2,967,282	16,150,144	770,584	1,463,535	1	307,809	2,541,929	2,223,648	8,725,081	14	2,659,473	13,608,215	15.7%	2,022,542	79.6%	12.2%	400,000
Presidential Communications Operations Office	878,129	759,351	-	431,956	2,069,435	197,918	164,294	-	9,136	371,349	680,211	595,057	-	422,819	1,698,087	17.9%	338,255	91.1%	16.3%	-
Other Executive Offices	5,673,666	18,800,220	2	1,312,044	25,785,931	1,311,116	2,979,584	2	158,788	4,449,490	4,362,550	15,820,635	-	1,153,256	21,336,442	17.3%	2,900,423	65.2%	5.4%	27,504,506
Joint Legislative-Executive Councils	4,024	287	-	-	4,311	901	66	-	-	967	3,123	221	-	-	3,344	22.4%	849	87.7%	19.7%	-
The Judiciary	53,219,014	13,367,956	-	4,020,644	70,607,614	245,033	119,526	-	19,730	384,289	52,973,981	13,248,430	-	4,000,914	70,223,325	0.5%	367,646	95.7%	0.5%	-
Civil Service Commission	3,024,927	775,922	26	38,694	3,839,569	10,560	5,660	-	-	16,220	3,014,367	770,263	26	38,694	3,823,350	0.4%	16,052	99.0%	0.4%	-
Commission on Audit	13,499,867	645,166	-	713,911	14,858,944	2,245,461	145,535	-	1,738	2,392,734	11,254,406	499,631	-	712,173	12,466,210	16.1%	2,027,977	84.8%	13.5%	150,000
Commission on Elections	6,102,240	22,368,384	-	(772)	28,469,851	-	-	-	-	-	6,102,240	22,368,384	-	(772)	28,469,851	0.0%	-	-	0.0%	-
Office of the Ombudsman	3,719,647	1,422,735	-	157,120	5,299,502	-	-	-	-	-	3,719,647	1,422,735	-	157,120	5,299,502	0.0%	-	-	0.0%	-
Commission on Human Rights	581,949	397,882	10	36,419	1,016,260	126,966	88,430	2	5,316	220,714	454,983	309,453	8							

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2021
Status of Agency Submission as of April 21, 2022

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Congress of the Philippines					
Senate	-	-	✓	-	No Disbursements and Unpaid Obligations
Senate Electoral Tribunal	✓	-	-	-	
Commission on Appointments	-	-	-	✓	3rd Quarter Report
House of Representatives	-	✓	-	-	
House of Representatives Electoral Tribunal	-	-	-	✓	3rd Quarter Report
Office of the President					
The President's Offices	✓	-	-	-	
Office of the Vice-President					
Office of the Vice-President	✓	-	-	-	
Department of Agrarian Reform					
Office of the Secretary	-	✓	-	-	
Department of Agriculture					
Office of the Secretary	-	✓	-	-	
Agricultural Credit Policy Council	✓	-	-	-	
Bureau of Fisheries and Aquatic Resources	-	✓	-	-	
Fertilizer and Pesticide Authority	✓	-	-	-	
National Fisheries Research and Development Institute	-	✓	-	-	
National Meat Inspection Service	✓	-	-	-	
Philippine Carabao Center	✓	-	-	-	
Phil. Center for Post-Harvest Dev't. and Mechanization	✓	-	-	-	
Phil. Council for Agriculture and Fisheries	✓	-	-	-	
Phil. Fiber Industry Development Authority	✓	-	-	-	
Department of Budget and Management					
Office of the Secretary	✓	-	-	-	
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-	
Department of Education					
Office of the Secretary	-	✓	-	-	
Early Childhood Care & Development Council	-	✓	-	-	
National Book Development Board	✓	-	-	-	
National Council for Children's Television	-	✓	-	-	
National Museum	✓	-	-	-	
Philippine High School for the Arts	✓	-	-	-	
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	-	-	-	-	
Marikina Polytechnic College	✓	-	-	-	
Philippine Normal University	✓	-	-	-	
Philippine State College of Aeronautics	✓	-	-	-	
Polytechnic University of the Philippines	✓	-	-	-	
Rizal Technological University	✓	-	-	-	
Technological University of the Philippines	✓	-	-	-	
University of the Philippines System	✓	-	-	-	
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓	-	-	-	
Ilocos Sur Polytechnic State College	✓	-	-	-	
Mariano Marcos State University	✓	-	-	-	
North Luzon Phil. State College	✓	-	-	-	
Pangasinan State University	✓	-	-	-	
University of Northern Philippines	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
	-				
Cordillera Administrative Region	-				
Abra State Institute of Science and Technology	✓	-	-	-	
Apayao State College	✓	-	-	-	
Benguet State University	✓	-	-	-	
Ifugao State University	✓	-	-	-	
Kalinga State University/ Kalinga-Apayao State College	✓	-	-	-	
Mountain Province State University/ Mountain Province State Polytechnic College	✓	-	-	-	
	-				
Region II - Cagayan Valley	-				
Batanes State College	✓	-	-	-	
Cagayan State University	✓	-	-	-	
Isabela State University	✓	-	-	-	
Nueva Vizcaya State University	✓	-	-	-	
Quirino State University	✓	-	-	-	
Region III - Central Luzon					
Aurora State College of Technology	✓	-	-	-	
Bataan Peninsula State University (BPSC & BSC)	✓	-	-	-	
Bulacan Agricultural State College	✓	-	-	-	
Bulacan State University	✓	-	-	-	
Central Luzon State University	✓	-	-	-	
Don Honorio Ventura Tech. State University	✓	-	-	-	
Nueva Ecija University of Science and Technology	✓	-	-	-	
Pampanga State Agricultural University/Pampanga Agricultural College	✓	-	-	-	
Philippine Merchant Marine Academy	✓	-	-	-	
President Ramon Magsaysay Technological University	✓	-	-	-	
Tarlac Agricultural University	✓	-	-	-	
Tarlac State University	✓	-	-	-	
Region IV - A					
Batangas State University (formerly PBMIT)	✓	-	-	-	
Cavite State University (formerly DSAC)	✓	-	-	-	
Laguna State Polytechnic Univ. (formerly LSPC)	✓	-	-	-	
Southern Luzon State University (formerly SLPC)	✓	-	-	-	
University of Rizal System	✓	-	-	-	
	-				
Region IV - B	-				
Marinduque State College	✓	-	-	-	
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓	-	-	-	
Occidental Mindoro State College	✓	-	-	-	
Palawan State University	✓	-	-	-	
Romblon State University	✓	-	-	-	
Western Philippines University (formerly SPCP)	✓	-	-	-	
	-		-	-	
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓	-	-	-	
Bicol University	✓	-	-	-	
Camarines Norte State College	✓	-	-	-	
Camarines Sur Polytechnic Colleges	✓	-	-	-	
Catanduanes State University	✓	-	-	-	
Central Bicol State Univ. of Agriculture	✓	-	-	-	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	-	-	-	-	
Partido State University (formerly PSC)	✓	-	-	-	
Sorsogon State College	✓	-	-	-	
	-		-	-	
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓	-	-	-	
Capiz State University (formerly PSC)	✓	-	-	-	
Carlos C. Hilado Memorial State College	✓	-	-	-	
Guimaras State College	✓	-	-	-	
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓	-	-	-	
Central Phil. State University (Negros State College of Agriculture)	✓	-	-	-	
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Northern Negros State College of Science & Tech.	✓	-	-	-	
University of Antique	✓	-	-	-	
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	-	-	-	-	
West Visayas State University	✓	-	-	-	
Region VII - Central Visayas					
Bohol Island State University	✓	-	-	-	
Cebu Normal University (CSC)	✓	-	-	-	
Cebu Technological University (CSCST)	✓	-	-	-	
Negros Oriental State University (CVPC)	✓	-	-	-	
Siquijor State College	✓	-	-	-	
Region VIII - Eastern Visayas					
Eastern Samar State University	✓	-	-	-	
Eastern Visayas State University	✓	-	-	-	
Leyte Normal University	✓	-	-	-	
Biliran Province State University(Naval State University)	✓	-	-	-	
Northwest Samar State Univ. (TTMIST & SSCAF)	✓	-	-	-	
Palompon State University (Palompon Institute of Technology)	✓	-	-	-	
Samar State University (formerly SSPC)	✓	-	-	-	
Southern Leyte State University (SLSC)	✓	-	-	-	
University of Eastern Philippines	✓	-	-	-	
Visayas State University (formerly LSU)	✓	-	-	-	
	-	-	-	-	
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓	-	-	-	
Jose Rizal Memorial State University	✓	-	-	-	
Western Mindanao State University	✓	-	-	-	
Zamboanga City State Polytechnic College	✓	-	-	-	
Zamboanga State College of Marine and Sciences and Technology	-	-	-	-	
	✓	-	-	-	
Region IX - ARMM					
Basilan State College	✓	-	-	-	
MSU-Tawi-Tawi College of Tech. And Oceanography	✓	-	-	-	
Sulu State College	✓	-	-	-	
Tawi-Tawi Regional Agricultural College	✓	-	-	-	
Region X - Northern Mindanao					
Bukidnon State University	✓	-	-	-	
Camiguin Polytechnic State College	✓	-	-	-	
Central Mindanao University	✓	-	-	-	
Northern Bukidnon State College	✓	-	-	-	
University of Science and Technology of Southern Philippines -Cagayan de Oro	✓	-	-	-	
MSU-Iligan Institute of Technology	✓	-	-	-	
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)	-	-	-	-	
	✓	-	-	-	
Northwestern Mindanao State College of Science and Technology	-	-	-	-	
	✓	-	-	-	
Region XI - Davao Region					
Compostela Valley State College	✓	-	-	-	
Davao del Norte State College	✓	-	-	-	
Davao del Sur State College	✓	-	-	-	
Davao Oriental State University (Davao Oriental State College of Science & Technology)	✓	-	-	-	
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	-	-	-	-	
	✓	-	-	-	
University of Southeastern Philippines	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Region XII - TOTAL	-		-	-	
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓	-	-	-	
Cotabato Foundation College of Science & Technology	✓	-	-	-	
South Cotabato State College	✓	-	-	-	
Sultan Kudarat Polytechnic State College	✓	-	-	-	
University of Southern Mindanao	✓	-	-	-	
	-		-	-	
Region XII - ARMM					
Adiong Memorial Polytechnic State College	✓	-	-	-	
Mindanao State University	-	-	✓	-	
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓	-	-	-	
Caraga State University (NMSIST)	✓	-	-	-	
Surigao del Sur State University	✓	-	-	-	
Surigao State College of Technology	✓	-	-	-	
Department of Energy					
Office of the Secretary	✓	-	-	-	
Department of Environment and Natural Resources					
Office of the Secretary	-	✓	-	-	
Environmental Management Bureau	-	✓	-	-	
Mines and Geo-Sciences Bureau	✓	-	-	-	
National Mapping and Resource Information Authority	✓	-	-	-	
National Water Resources Board	✓	-	-	-	
Palawan Council for Sustainable Development Staff	✓	-	-	-	
Department of Finance					
Office of the Secretary	✓	-	-	-	
Bureau of Customs	-	✓	-	-	
Bureau of Internal Revenue	-	✓	-	-	
Bureau of Local Government Finance	-	✓	-	-	
Bureau of the Treasury	-	✓	-	-	
Central Board of Assessment Appeals	✓	-	-	-	
Insurance Commission	✓	-	-	-	
National Tax Research Center	✓	-	-	-	
Privatization and Management Office	✓	-	-	-	
Department of Foreign Affairs					
Office of the Secretary	-	✓	-	-	
Foreign Service Institute	✓	-	-	-	
Technical Cooperation Council of the Philippines	✓	-	-	-	
UNESCO National Commission of the Philippines	✓	-	-	-	
Presidential Commission on Visiting Forces	-	✓	-	-	
Department of Health					
Office of the Secretary	-	✓	-	-	
National Nutrition Council	✓	-	-	-	
Department of Human Settlements and Urban Development					
Office of the Secretary	✓	-	-	-	
Human Settlement Adjudication Commission	✓	-	-	-	
Department of Information and Communications Technology					
Office of the Secretary	-	-	-	✓	
Cybercrime Investigation and Coordination Center	✓	-	-	-	
National Telecommunications Commission	✓	-	-	-	
National Privacy Commission	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Department of the Interior and Local Government					
Office of the Secretary	✓	-	-	-	
Bureau of Fire Protection	✓	-	-	-	
Bureau of Jail Management and Penology	✓	-	-	-	
Local Government Academy	✓	-	-	-	
National Police Commission	✓	-	-	-	
Philippine National Police	✓	-	-	-	
Philippine Public Safety College	✓	-	-	-	
National Commission on Muslim Filipinos	✓	-	-	-	
National Youth Commission	✓	-	-	-	
Philippine Commission on Women	✓	-	-	-	
Department of Justice					
Office of the Secretary	✓	-	-	-	
Bureau of Corrections	-	✓	-	-	
Bureau of Immigration	✓	-	-	-	
Land Registration Authority	-	✓	-	-	
National Bureau of Investigation	✓	-	-	-	
Office of the Government Corporate Counsel	✓	-	-	-	
Office of the Solicitor General	-	✓	-	-	
Parole and Probation Administration	✓	-	-	-	
Presidential Commission on Good Government	✓	-	-	-	
Public Attorney's Office	✓	-	-	-	
Department of Labor and Employment					
Office of the Secretary	✓	-	-	-	
Institute for Labor Studies	✓	-	-	-	
National Conciliation and Mediation Board	✓	-	-	-	
National Labor Relations Commission	✓	-	-	-	
National Maritime Polytechnic	✓	-	-	-	
National Wages and Productivity Commission	✓	-	-	-	
Philippine Overseas Employment Administration	✓	-	-	-	
Professional Regulations Commission	✓	-	-	-	
Overseas Workers Welfare Administration	✓	-	-	-	
Department of National Defense					
Office of the Secretary	✓	-	-	-	
Armed Forces of the Philippines					
General Headquarters	-	✓	-	-	
Philippine Air Force	✓	-	-	-	
Philippine Army	-	✓	-	-	
Philippine Navy	✓	-	-	-	
Government Arsenal	✓	-	-	-	
National Defense College of the Philippines	✓	-	-	-	
Office of Civil Defense	✓	-	-	-	
Philippine Veterans Affairs Office	-	-	-	-	
Philippine Veterans Affairs Office (Proper)	✓	-	-	-	
Veterans Memorial Medical Center	✓	-	-	-	
Department of Public Works and Highways					
Office of the Secretary	-	✓	-	-	
Department of Science and Technology					
Office of the Secretary	✓	-	-	-	
Advanced Science and Technology Institute	✓	-	-	-	
Food and Nutrition Research Institute	✓	-	-	-	
Forest Products Research and Development Institute	✓	-	-	-	
Industrial Technology Development Institute	✓	-	-	-	
Metals Industry Research and Development Center	✓	-	-	-	
National Academy of Science and Technology	✓	-	-	-	
National Research Council of the Philippines	✓	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓	-	-	-	
	-	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓	-	-	-	
Philippine Council for Health Research & Development	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Philippine Council for Industry, Energy and Emerging Tech. Research and Development	✓	-	-	-	
Philippine Institute of Volcanology and Seismology	✓	-	-	-	
Philippine Nuclear Research Institute	✓	-	-	-	
Philippine Science High School	✓	-	-	-	
Philippine Textile Research Institute	✓	-	-	-	
Science Education Institute	✓	-	-	-	
Science and Technology Information Institute	-	✓	-	-	
Technology Application and Promotion Institute	✓	-	-	-	
Department of Social Welfare and Development					
Office of the Secretary	✓	-	-	-	
Council for the Welfare of Children	✓	-	-	-	
Inter-Country Adoption Board	✓	-	-	-	
National Council on Disability Affairs	✓	-	-	-	
Juvenile Justice and Welfare Council	✓	-	-	-	
National Anti-Poverty Commission	✓	-	-	-	
National Commission on Indigenous People	✓	-	-	-	
Presidential Commission for the Urban Poor	✓	-	-	-	
Department of Tourism					
Office of the Secretary	✓	-	-	-	
Intramuros Administration	✓	-	-	-	
National Parks Development Committee	✓	-	-	-	
Department of Trade and Industry					
Office of the Secretary	-	✓	-	-	
Board of Investments	✓	-	-	-	
Construction Industry Authority of the Philippines	✓	-	-	-	
Cooperative Development Authority	-	✓	-	-	
Philippine Trade Training Center	✓	-	-	-	
Design Center of the Philippines	✓	-	-	-	
Technical Education and Skills Development Authority	-	✓	-	-	
Department of Transportation					
Office of the Secretary	-	✓	-	-	
Philippine Coast Guard	-	✓	-	-	
Civil Aeronautics Board	✓	-	-	-	
Maritime Industry Authority	✓	-	-	-	
Office of Transportation Cooperatives	✓	-	-	-	
Office of Transportation Security	-	✓	-	-	
Toll Regulatory Board	✓	-	-	-	
National Economic and Development Authority					
Office of the Director-General	-	✓	-	-	
Philippine Statistics Authority	✓	-	-	-	
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-	-	-	
Public-Private Partnership Center	✓	-	-	-	
Philippine Statistical Research and Training Center	✓	-	-	-	
Tariff Commission	✓	-	-	-	
Commission on Population	-	✓	-	-	
Presidential Communications Operations Office					
Presidential Communications Operations Office (Proper)	✓	-	-	-	
Bureau of Broadcast Services	✓	-	-	-	
Bureau of Communications Services	✓	-	-	-	
National Printing Office	✓	-	-	-	
News and Information Bureau	✓	-	-	-	
Philippine Information Agency	✓	-	-	-	
Presidential Broadcast Staff (RTVM)	✓	-	-	-	
Other Executive Offices					
Anti-Money Laundering Council	✓	-	-	-	
Anti-Red Tape Authority	-	✓	-	-	
Climate Change Commission	✓	-	-	-	
Commission on the Filipino Overseas	✓	-	-	-	
Commission on Higher Education	-	✓	-	-	
Commission on the Filipino Language	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Dangerous Drugs Board	✓	-	-	-	
Energy Regulatory Commission	✓	-	-	-	
Film Development Council of the Philippines	✓	-	-	-	
Games and Amusements Board	✓	-	-	-	
Governance Commission for Gov't-Owned or Controlled Corporations	✓	-	-	-	
Mindanao Development Authority	✓	-	-	-	
Movie and Television Review and Classification Board	✓	-	-	-	
National Commission for Culture and the Arts	-	-			
National Commission for Culture and the Arts (Proper)	✓	-	-	-	
National Historical Commission of the Philippines	✓	-	-	-	
The National Library of the Philippines	✓	-	-	-	
National Archives of the Philippines	✓	-	-	-	
National Intelligence Coordinating Agency	✓	-	-	-	
National Security Council	✓	-	-	-	
Optical Media Board (formerly VRB)	✓	-	-	-	
Office of the Presidential Adviser on the Peace Process	✓	-	-	-	
Philippine Drug Enforcement Agency	✓	-	-	-	
Philippine Racing Commission	✓	-	-	-	
Philippine Sports Commission	✓	-	-	-	
Presidential Legislative Liaison Office	-	✓	-	-	
Presidential Management Staff	✓	-	-	-	
Philippine Competition Commission	✓	-	-	-	
Philippine Space Agency	✓	-	-	-	
National Commission of Senior Citizens	✓	-	-	-	
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council	✓	-	-	-	
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	-	-	-	✓	
Presidential Electoral Tribunal	-	-	-	✓	
Sandiganbayan	-	✓	-	-	
Court of Appeals	-	-	-	✓	
Court of Tax Appeals	✓	-	-	-	
Civil Service Commission					
Civil Service Commission (Proper)	-	-	-	✓	No Submission
Career Executive Service Board	✓	-	-	-	
Commission on Audit	-	✓	-	-	
Commission on Elections	-	-	-	✓	No Submission
Office of the Ombudsman	✓	-	-	-	
Commission on Human Rights	-	-	-	-	
Commission on Human Rights - Proper	✓	-	-	-	
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-	
ALGU					
Metropolitan Manila Development Authority	✓	-	-	-	
Total	266	37	2	8	
Percentage of Submission	84.98%	11.82%	0.64%	2.56%	100.00%

No. of Agencies

37
31
28
49
24
30
114
313

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	37	-	-	100.00%
BMB-B	31	-	-	100.00%
BMB-C	23	1	4	82.14%
BMB-D	46	-	3	93.88%
BMB-E	23	-	1	95.83%
BMB-F	29	1	-	96.67%
ROs	114	-	-	100.00%
	303	2	8	96.81%