FY 2021 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1-SEPTEMBER 30, 2021

(In Thousand Pesos)	1														
						ı	FY 2021 AV	AILABLE APPRO							
PARTICULARS	(2021 GAA, AU	TOMATIC APPROPRI	APPROPRIATIONS ATIONS, 2020 CON IGATED ALLOTME		RIATIONS AND		er Special Provision		odification of Allotr			TOTAL AV	AILABLE APPROP	RIATIONS	
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total
Congress of the Philippines	9,632,737	15,789,657	-	10,184,857	35,607,251	580,219	22,627	-	(7,789)	595,057	10,212,955	15,812,285	-	10,177,068	36,202,308
Office of the President	1,108,787	7,961,387	-	1,018,414	10,088,588	87,592	(1,087,963)	1	-	(1,000,371)	1,196,379	6,873,424	-	1,018,414	9,088,217
Office of the Vice-President	109,870	825,526	-	9,678	945,074	49,859	(9,178)	-	400	41,082	159,730	816,348	-	10,078	986,155
Department of Agrarian Reform	4,711,605	5,372,579	-	18,643	10,102,827	462,628	1,248,541	- (4.050)	714,289	2,425,459	5,174,233	6,621,120	-	732,932	12,528,286
Department of Agriculture Department of Budget and Management	5,350,506 1,021,340	41,304,791 1,273,105	2,215 200	30,128,094 191,811	76,785,606 2,486,457	507,776 72,043	3,306,482 (313,910)	(1,950) (74)	(10,223,860) 173,768	(6,411,552) (68,172)	5,858,282 1,093,384	44,611,273 959,195	265 126	19,904,234 365,579	70,374,054 2,418,285
Department of Education	439,681,247	113,937,499	200	27,162,568	580,781,315	51,188,898	4,310,300	(74)	(2,592,501)	52,906,697	490,870,145	118,247,799	120	24,570,067	633,688,011
State Universities and Colleges	52,815,981	17,079,774	-	19,772,431	89,668,187	4,781,851	70.403	-	(30,477)	4,821,778	57,597,833	17,150,178	-	19,741,954	94,489,965
Department of Energy	639,647	815,694	-	179,910	1,635,251	57,577	288,060	-	346,521	692,158	697,224	1,103,754	-	526,431	2,327,409
Department of Environment and Natural Resources	9,373,709	11,468,477	-	6,787,925	27,630,111	858,004	(18,446)	-	92,991	932,550	10,231,713	11,450,031	-	6,880,916	28,562,661
Department of Finance	9,032,640	5,961,085	1,060,523	1,843,590	17,897,838	2,285,834	32,535,723	(177,241)	682,940	35,327,255	11,318,474	38,496,808	883,282	2,526,529	53,225,093
Department of Foreign Affairs	9,135,103	16,099,114	26,418	2,222,448	27,483,083	254,098	(440,642)	17,996	(18)	(168,565)	9,389,201	15,658,472	44,414	2,222,430	27,314,518
Department of Health Department of Human Settlements and Urban Development	63,761,179 300,207	69,081,032 424,120	-	17,802,613 4,744	150,644,824 729,071	7,820,934 294,515	87,970,925 (21,354)	-	2,586,266 16,340	98,378,126 289,501	71,582,113 594,722	157,051,957 402,766	-	20,388,879 21,084	249,022,949 1,018,573
Department of Information and Communications Tech.	820,853	6,296,807	-	4,128,024	11,245,684	90,779	2,608,053	-	(3,479)	2,695,353	911,632	8,904,860	-	4,124,545	13,941,037
Department of information and communications recir. Department of the Interior and Local Government	214,432,604	34,876,746	-	7,645,892	256,955,242	56,323,051	2,245,490	5	1,034,492	59,603,037	270,755,655	37,122,236	5	8,680,384	316,558,279
Department of Justice	17,912,803	5,699,104	-	1,218,802	24,830,709	3,308,876	118,496	-	34,168	3,461,540	21,221,679	5,817,600	-	1,252,970	28,292,249
Department of Labor and Employment	6,394,104	35,117,420	9,725	156,352	41,677,601	612,599	8,611,986	-	18,269	9,242,854	7,006,703	43,729,406	9,725	174,621	50,920,455
Department of National Defense	124,796,181	52,979,301	65	36,909,676	214,685,223	75,956,819	7,459,164	30	2,803,595	86,219,608	200,753,000	60,438,465	95	39,713,271	300,904,831
Department of Public Works and Highways	9,790,813	12,108,249	-	705,924,863	727,823,925	2,271,890	(23,404)	-	18,169,001	20,417,487	12,062,704	12,084,845	-	724,093,863	748,241,412
Department of Science and Technology	4,192,330	19,318,274	-	2,565,893	26,076,497	287,421	262,347	-	(9,601)	540,166	4,479,751	19,580,621	-	2,556,292	26,616,663
Department of Social Welfare and Development	8,184,202	197,493,141	445,569	827,182	206,950,093	1,414,950	3,190,066	-	483,569	5,088,584	9,599,151	200,683,206	445,569	1,310,751	212,038,678
Department of Tourism	734,471	2,354,766	5,303	187,842	3,282,382	53,943	(32,650)	(260)	(82)	20,951	788,414	2,322,116	5,043	187,760	3,303,333
Department of Trade and Industry	4,972,832	16,928,214	2,400	1,937,722	23,841,169	564,633	793,072	-	8,999	1,366,704	5,537,465	17,721,286	2,400	1,946,722	25,207,873
Department of Transportation	12,900,491	22,978,921	8,989	55,841,670	91,730,071	2,320,171	3,862,015	-	421,809	6,603,996	15,220,662	26,840,936	8,989	56,263,479	98,334,066
National Economic and Development Authority	2,596,746	8,751,722	15	2,195,335	13,543,818	236,248	2,472,757	-	41,731	2,750,735	2,832,994	11,224,479	15	2,237,066	16,294,554
Presidential Communications Operations Office	775,548	828,962	-	193,786	1,798,295	70,206	(49,006)	-	3,089	24,289	845,753	779,956	-	196,875	1,822,584
Other Executive Offices	4,800,129	71,139,410	-	1,751,296	77,690,835	587,833	1,232,753	2	252,702	2,073,290	5,387,962	72,372,164	2	2,003,998	79,764,126
Joint Legislative-Executive Councils The Judiciary	3,810 34,597,197	826 8,611,075	-	1,852,406	4,636 45,060,678	198 1,383,807	(89) (428,686)	-	373,554	109 1,328,674	4,008 35,981,004	737 8,182,389	-	2,225,960	4,744 46,389,352
Civil Service Commission	1,390,120	403,387	17	27,016	1,820,540	1,363,607	(5,807)	(3)	373,334	96,270	1,492,200	397,580	14	27,016	1,916,810
Commission on Audit	12,259,994	632,533	- 17	872,092	13,764,619	652,380	(3,007)	(5)	-	652,380	12,912,374	632,533	14	872,092	14,416,999
Commission on Elections	4,383,970	11,121,121	_	406,829	15,911,920	220,361				220,361	4,604,331	11,121,121	_	406,829	16,132,281
Office of the Ombudsman	3,722,653	1,032,766	-	375,723	5,131,142	65,406	-	-	1,132	66,538	3,788,059	1,032,766	-	376,855	5,197,680
Commission on Human Rights	499,441	459,980	10	51,658	1,011,089	44,687	(3,000)	-	-	41,687	544,128	456,980	10	51,658	1,052,776
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A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,076,835,851	816,526,565 708,016,040	1,561,450 1,131,219	942,397,785	2,837,321,650 2,645,974,408	215,870,167 213,651,063	160,175,124 135,482,025	(161,495) 49,240	15,391,817 18,016,038	391,275,613 367,198,366	1,292,706,018 1,274,602,359	976,701,690 843,498,065	1,399,954	957,789,602	
Current Year Budget	1,060,951,296 15,884,555	108,510,525	430,231	875,875,853 66,521,932	191,347,242		24,946,927	(210,716)	(2,663,258)	24,340,771	18,152,373	133,457,453	1,180,459 219,515	893,891,891 63,858,674	3,013,172,774 215,688,014
Continuing Appropriations	10,004,000	100,010,020	430,231	00,321,932	191,347,242	2,207,010	24,940,927	(210,710)	(2,003,230)	24,340,771	10,152,373	133,437,433	219,515	03,030,074	210,000,014
B. SPECIAL PURPOSE FUNDS (SPFs)	181,899,756	257,502,956		25,920,754	465,323,466	(154,786,192)	812,787,254		36,769,900	694.770.962	27,113,564	1,070,290,211		62,690,653	1,160,094,428
Current Year Budget	181,896,658	237,707,901		21,201,292	440.805.851	(154,903,709)	785,906,950	<u> </u>	(6,134,592)	624,868,648	26,992,949	1,023,614,851	<u> </u>	15,066,700	1,065,674,499
Government-Owned and Controlled	101,000,000	147,099,780		1,088,818	148,188,598	249,578	24,682,661	- 1	2,469,475	27,401,714	249,578	171,782,441		3,558,293	175,590,312
Corporations (GOCCs)	-	147,099,760	-	1,000,010	140,100,390	249,576	24,002,001	-	2,409,475	27,401,714	249,576	171,702,441	-	3,330,293	175,590,512
Allocation to LGUs (including BARMM and	57,246	75,381,445	-	2,011,320	77,450,011	717.141	770,933,675	_	_	771,650,816	774,387	846,315,120	_	2,011,320	849,100,827
MMDA)	37,240	73,301,443		2,011,320	77,430,011	717,141	110,555,015		_	771,030,010	114,501	040,515,120	_	2,011,020	043,100,021
Other SPFs	181,839,412	15,226,676	-	18,101,154	215,167,242	(155,870,428)	(9,709,386)	-	(8,604,067)	(174,183,882)	25,968,984	5,517,290	-	9,497,087	40,983,360
Continuing Appropriations	3,098	19,795,055	-	4,719,462	24,517,615	117,517	26,880,304	-	42,904,492	69,902,314	120,615	46,675,360	-	47,623,954	94,419,929
- Commence of the commence	,			, ,	= 1,011,010		, ,		, ,		,			, ,	
C. AUTOMATIC APPROPRIATIONS	56,742,565	799,216,750	531,544,002	31,716,424	1,419,219,741	(56,742,565)	(799,216,750)	(2)	(3,016,424)	(858,975,741)	(0)	-	531,544,000	28,700,000	560,244,000
Net Lending	- 1	- 1	-	28,700,000	28,700,000	-	- 1	- 1	-	-	- 1	-	-	28,700,000	28,700,000
Interest Payments	-	-	531,544,000	-	531,544,000	-	-	-	-	-	-	-	531,544,000	-	531,544,000
Other Automatic	56,742,565	799,216,750	2	3,016,424	858,975,741	(56,742,565)	(799,216,750)	(2)	(3,016,424)	(858,975,741)	(0)	-	-	-	(0)
GRAND TOTAL	1,315,478,171	1,873,246,272	533,105,452	1,000,034,962	4,721,864,857	4,341,410	173,745,628	(161,497)	49,145,293	227,070,834	1,319,819,582	2.046.991.900	532,943,954	1,049,180,255	4,948,935,691
ODANID TOTAL BY FUNDING COURSE					1701001057			i i							1010005001
GRAND TOTAL BY FUNDING SOURCE:	1,315,478,171	1,873,246,272	533,105,452	1,000,034,962	4,721,864,857	4,341,410	173,745,628	(161,497)	49,145,293	227,070,834	1,319,819,582	2,046,991,900	532,943,954	1,049,180,255	4,948,935,691
Current Year Budget	1,299,590,519	1,744,940,691	532,675,221	928,793,569	4,506,000,000	2,004,789	122,172,225	49,238	8,865,022	133,091,273	1,301,595,308	1,867,112,916	532,724,459	937,658,591	4,639,091,273
Departments	1,060,951,296	708,016,040	1,131,219	875,875,853	2,645,974,408	840,951	(5,745,209)	49,233	(4,432,716)	(9,287,740)	1,061,792,247	702,270,831	1,180,452	871,443,137	2,636,686,668
Special Purpose Funds	181,896,658	237,707,901	-	21,201,292	440,805,851	0	2,491,657	-	(3,203,917)	(712,260)	181,896,658	240,199,558		17,997,375	440,093,591
Automatic Appropriations	56,742,565	799,216,750	531,544,002	31,716,424	1,419,219,741	1,163,838	30,050,165	5	11,449,881	42,663,888	57,906,403	829,266,915	531,544,007	43,166,305	1,461,883,629
Unprogrammed Fund	15,887,652	128,305,581	430,231	71,241,393	215,864,857	2,336,621	95,375,612 51,573,404	(210 72F)	5,051,774 40,280,271	100,427,385 93,979,561	18,224,274	95,375,612 179,878,985	219,496	5,051,774 111,521,665	100,427,385
Continuing Appropriations						۷,۵۵۵,۵۷۱		(210,735)				.,,			309,844,419
Departments Special Purpose Funds	7,396,169	12,246,955 18,739,625	1,009	8,934,463 4,356,901	28,578,597 23,096,527	127,988	3,449,800 11,274,642	-	(96,392) (1,632,518)	3,353,408	7,396,169 127,988	15,696,755 30,014,267	1,009	8,838,071 2,724,384	31,932,005 32,866,639
Special Appropriations, RA No 11494	-	10,739,025	-	4,300,901	23,090,527	2,215,295	44,649,034	-	45,000,000	9,770,112 91,864,329	2,215,295	44,649,034	-	45,000,000	91,864,329
Unobligated Allotment	8,491,483	97,319,000	429,222	57,950,028	164,189,734	(6,662)	(7,800,072)	(210,735)	(2,990,819)	(11,008,287)	2,215,295 8,484,821	89,518,929	218,487	54,959,210	153,181,446
Unubligated Aliutinent	0,481,403	01,515,000	423,222	J1,JUU,U20	104,103,134	(0,002)	(1,000,012)	(210,133)	(4,000,019)	(11,000,207)	0,404,0Z I	05,510,529	210,407	J 4 ,ᲣUᲣ,∠ IU	100,101,440

NOTES:

- Sources of data:
 Available Appropriations Agency Specific Budgets under the 2021 GAA; 2020 Continuing Appropriations;
 Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations;
- and 2020 unobligated allotments

 b. Allotments DBM data: GAA as-Release Document per NBC No. 583; SARO and GARO releases; and agencies' report on unobligated allotments
- c. Obligations from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- $\textbf{f. Obligation Rates} \% \ \text{of Obligations vs. Allotments} \ \ \textbf{g. Disbursement Rates} \% \ \text{of Disbursements vs. Obligations}$

2. Status of Agencies' Submissions as of November 18, 2021 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance
Total	313	100.0%
Complete Submission	275	87.9%
Partial Submission	5	1.6%
No Submission	33	10.5%

PARTICULARS			ALLOTMENTS				OBL	IGATIONS INCUR	RRED			UNOBLI	GATED ALLOTI	MENTS		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	DISB. RATE (% of Disb. Appro.)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			Obligations)		
Congress of the Philippines	10,212,955	15,812,285	-	10,177,068	36,202,308	2,387,036	1,953,994	-	3,103,114	7,444,145	7,825,919	13,858,290	-	7,073,954	28,758,163	20.6%	676,821	9.1%	1.9%	-
Office of the President	1,196,379	6,873,424	-	1,018,414	9,088,217	926,421	3,922,295	-	138,523	4,987,240	269,958	2,951,129	-	879,891	4,100,977	54.9%	4,512,971	90.5%	49.7%	-
Office of the Vice-President	159,730	810,098	-	10,078	979,905	116,746	502,553	-	4,397	623,695	42,984	307,546	-	5,681	356,210	63.6%	548,462	87.9%	55.6%	6,250
Department of Agrarian Reform	5,174,233	5,569,527	-	732,932	11,476,693	3,792,062	2,379,927	-	41,746	6,213,734	1,382,172	3,189,600	-	691,187	5,262,958	54.1%	5,646,713	90.9%	45.1%	1,051,593
Department of Agriculture	5,858,282	43,299,449	265	18,995,258	68,153,254	4,329,190	28,849,350	63	13,157,042	46,335,646	1,529,092	14,450,099	201	5,838,216	21,817,608	68.0%	26,648,087	57.5%	37.9%	2,220,800
Department of Budget and Management	1,093,384	957,195	126	365,579	2,416,285	715,255	349,573	7	107,446	1,172,281	378,128	607,623	119	258,134	1,244,004	48.5%	1,034,654	88.3%	42.8%	2,000
Department of Education	481,392,578	112,988,660	-	24,479,449	618,860,687	337,169,138	63,175,073	-	13,556,453	413,900,663	144,223,440	49,813,587	-	10,922,997	204,960,024	66.9%	387,889,100	93.7%	61.2%	14,827,324
State Universities and Colleges	51,962,066	16,617,837	-	16,689,261	85,269,163	32,228,235	7,197,477	-	8,635,804	48,061,516	19,733,831	9,420,360	-	8,053,457	37,207,647	56.4%	41,179,387	85.7%	43.6%	9,220,801
Department of Energy	697,224	1,069,654	-	526,431	2,293,309	488,508	314,977	-	3,391	806,876	208,716	754,676	-	523,040	1,486,432	35.2%	612,300	75.9%	26.3%	34,100
Department of Environment and Natural Resources	10,178,944	10,646,530	- 000 000	6,821,003	27,646,477	7,420,083	6,786,542	400.044	5,838,594	20,045,220	2,758,861	3,859,987	454.000	982,409	7,601,257	72.5%	14,841,569	74.0%	52.0%	916,184
Department of Finance	11,318,474 9.217.895	38,496,808 13,116,092	883,282 43,460	2,484,979	53,183,543 24,597,378	8,204,784 7,494,852	36,301,286 8,631,674	429,014 37.473	215,937 516,237	45,151,021 16,680,235	3,113,690 1,723,044	2,195,522 4,484,419	454,268	2,269,042	8,032,522 7,917,143	84.9% 67.8%	43,156,744	95.6% 59.8%	81.1%	41,550 2,717,140
Department of Foreign Affairs	71.582.113	155,977,457	43,460	2,219,930	24,597,378	49,057,633	118,655,808	37,473	10,958,605	178,672,047	22,524,480	37,321,649	5,987	1,703,694 9,391,747	69,237,876	72.1%	9,976,454	63.3%	36.5% 45.4%	
Department of Health	594,722	401,766	-	20,350,352 21,084	1,017,573	121,283	70,391	-	752	170,072,047	473,439	37,321,049	-	20,332	825,147	18.9%	113,047,177 182,815	95.0%	17.9%	1,113,027 1,000
Department of Human Settlements and Urban Developme	911.632		-	3,925,676	13.441.037	743,275	1,769,172	-	700,037	3,212,485	168,357	6,834,556	-	3,225,639	10,228,552	23.9%	1,645,913	51.2%	11.8%	500,000
Department of Information and Communications Tech. Department of the Interior and Local Government	248,230,653	8,603,729 35,988,674	-	6,268,953	290,488,285	196,516,727	23,422,196	-	3,267,451	3,212,485	51,713,926	12,566,477	4	3,225,639	67,281,909	76.8%	210,606,011	94.4%	66.5%	26,069,994
Department of the interior and Local Government Department of Justice	246,230,653	5,801,151	5	1,108,586	27,689,936	13,094,460	3,049,730	U	286,170	16,430,360	7,685,739	2,751,422	4	822,415		59.3%	14,569,736	88.7%	51.5%	
Department of Justice Department of Labor and Employment	7.006.703	43,729,406	9,725	1,100,300	50,920,455	5,133,485	33,920,474	1.683	74,380	39,130,022	1,873,218	9,808,932	8,042	100.240	11,259,576 11,790,433	76.8%	35,500,915	90.7%	69.7%	602,313
Department of Labor and Employment Department of National Defense	198,947,211	60,295,323	9,120	34,989,847	294,232,475	112,763,051	32,878,352	1,003	26,906,022	172,547,438	86,184,160	27,416,971	83	8,083,825	121,685,038	58.6%	128,558,513	74.5%	42.7%	6,672,355
'	12.062.704	12.084.845	90	623.716.271	647.863.820	8.398.981	6.629.611	12	533.846.495	548.875.087	3.663.723	5,455,234	03	89.869.776	98.988.733	84.7%	273.681.245	49.9%	36.6%	100.377.592
Department of Public Works and Highways Department of Science and Technology	4,242,752	12,084,845	-	2,441,068	26,248,026	2,932,279	15,353,603	-	1,367,548	19,653,430	1,310,473	4,210,603	-	1,073,520	6,594,596	74.9%	17,861,115	90.9%	67.1%	368,637
1 07	9,599,151	200,683,206	445 500		212,038,678	6,765,639	116,641,338	150 500	388,048	19,653,430	2,833,513			922,703		74.9% 58.5%	114.643.382			
Department of Social Welfare and Development			445,569	1,310,751				156,569				84,041,868	289,000		88,087,084		, ,	92.5%	54.1%	-
Department of Tourism	788,414	2,175,651	5,043	71,149	3,040,257	538,396	974,706	1,551	18,859	1,533,512	250,019	1,200,945	3,492	52,290	1,506,745	50.4%	886,213	57.8%	26.8%	263,076
Department of Trade and Industry	5,388,910	17,708,796	2,400	1,895,012	24,995,118	3,938,347	10,901,742	1,157	541,420	15,382,667	1,450,562	6,807,054	1,243	1,353,591	9,612,451	61.5%	12,974,411	84.3%	51.5%	212,755
Department of Transportation	15,163,327	25,684,243	8,989	42,798,299	83,654,858	12,863,752	18,412,455	7,380	30,299,009	61,582,595	2,299,575	7,271,789	1,609	12,499,290	22,072,263	73.6%	30,368,783	49.3%	30.9%	14,679,208
National Economic and Development Authority	2,832,994	10,824,479	15	2,237,066	15,894,554	2,261,358	7,353,623	1	463,572	10,078,554	571,636	3,470,856	14	1,773,494	5,816,000	63.4%	6,836,836	67.8%	42.0%	400,000
Presidential Communications Operations Office	845,753	771,583	-	196,875	1,814,212	616,804	412,301	-	159,508	1,188,613	228,949	359,283	-	37,367	625,599	65.5%	1,134,129	95.4%	62.2%	8,372
Other Executive Offices	5,387,962	70,757,229	2	1,547,988	77,693,181	3,829,159	28,876,992	2	356,541	33,062,694	1,558,803	41,880,237	-	1,191,448	44,630,487	42.6%	22,627,031	68.4%	28.4%	2,070,945
Joint Legislative-Executive Councils	4,008	371	-	-	4,378	3,272	115	-	-	3,387	736	255	-	-	991	77.4%	3,029	89.4%	63.8%	366
The Judiciary	35,981,004	8,182,389	_	2,225,960	46,389,352	18,256,867	2,742,609	-	188,931	21,188,407	17,724,137	5,439,780	-	2,037,029	25,200,945	45.7%	20,753,403	97.9%	44.7%	-
Civil Service Commission	1,492,200	397,580	14	27,016	1,916,810	28,376	20,731	_	8,454	57,562	1,463,823	376,848	14	18.563	1,859,248	3.0%	56,602	98.3%	3.0%	-
Commission on Audit	12,912,374	582,533	- 17	749,092	14,243,999	8,859,849	329,872		610,062	9,799,782	4,052,525	252,661	17	139.030	4.444.217	68.8%	9,617,006	98.1%	66.7%	173,000
Commission on Elections	4,604,331	11,121,121	-	406,829	16,132,281	0,033,043	323,012	-	010,002	3,133,102	4,604,331	11,121,121	-	406,829	16,132,281	0.0%	3,017,000	30.176	0.0%	
			-			-	-	-		-			-				-			-
Office of the Ombudsman	3,788,059	1,032,766	-	376,855	5,197,680	-	-	-	-	-	3,788,059	1,032,766	-	376,855	5,197,680	0.0%	-		0.0%	-
Commission on Human Rights	544,128	392,480	10	51,658	988,276	389,055	262,408	5	14,626	666,094	155,072	130,072	5	37,032	322,181	67.4%	658,882	98.9%	62.6%	64,500
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,252,153,448	959,018,541	1,399,000	831,411,391	3,043,982,380	852,384,359	583,042,950	634,918	655,775,173	2,091,837,400	399,769,088	375,975,592	764,082	175,636,218	952,144,980	68.7%	1,552,936,408	74.2%	48.1%	184,614,883
Current Year Budget	1,239,201,839	835,452,494	1,179,505	770,185,888	2,846,019,725	845,194,792	484,715,226	450,057	623,279,010	1,953,639,086	394,007,046	350,737,268	729,447	146,906,878	892,380,640	68.6%	1,457,674,148		48.4%	167,153,048
Continuing Appropriations	12,951,609	123,566,047	219,496	61,225,503	197,962,655	7,189,567	98,327,724	184,861	32,496,163	138,198,315	5,762,042	25,238,324	34,634	28,729,340	59,764,340	69.8%	95,262,260		44.2%	17,725,359
Continuing Appropriations	12,001,000	120,000,011	210,400	01,220,000	101,002,000	1,100,001	00,021,124	104,001	02,100,100	100,100,010	0,702,042	20,200,021	01,001	20,720,010	00,701,010	09.076	00,202,200		11.270	17,725,555
B. SPECIAL PURPOSE FUNDS (SPFs)	4 4 4 4 500	4 005 054 000		50 750 070	4 007 040 400	4 070 040	000 407 000		40 044 004	070 004 000	05.040	040 500 005		0.407.470	215,026,507	00.00/	000 004 000	0.4.00/	74 40/	70.040.000
, ,	1,144,580	1,035,951,232	-	50,752,376	1,087,848,188	1,078,940	823,427,838		48,314,904	872,821,682	65,640	212,523,395	-	2,437,472		80.2%	828,034,388	94.9%	71.4%	72,246,239
Current Year Budget	1,023,965	995,226,861	· ·	4,936,224	1,001,187,050	961,423	782,754,458		3,224,904	786,940,786	62,542	212,472,403		1,711,320	214,246,265	78.6%	791,008,008	100.5%	74.2%	64,487,449
Government-Owned and Controlled	249,578	165,349,066	-	3,224,904	168,823,548	249,578	165,349,066	-	3,224,904	168,823,548	-	-	-	-	-	100.0%	171,302,068	101.5%	97.6%	6,766,765
Corporations (GOCCs)																				
Allocation to LGUs (including BARMM and	774,387	829,877,795	-	1,711,320	832,363,503	711,845	617,405,393	-	-	618,117,238	62,542	212,472,403	-	1,711,320	214,246,265	74.3%	619,705,940	100.3%	73.0%	16,737,324
MMDA)																				
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		0.0%	40,983,360
Continuing Appropriations	120,615	40,724,371	_	45.816.152	86,661,138	117,517	40,673,379		45.090.000	85,880,896	3,098	50,992		726,152	780,242	99.1%	37,026,380	43.1%	39.2%	7,758,790
Continuing / ppropriations	120,010	.0,. 2 .,0		10,010,102	,,	,•	.0,0.0,0.0		10,000,000	,,	0,000	00,002		120,102		00.170	. ,,	10.170	00.270	1,100,100
C. AUTOMATIC APPROPRIATIONS	_	-	356,150,000	11,377,000	367,527,000		_	339,348,000	6,791,000	346,139,000	_	_	16,802,000	4.586.000	21.388.000	94.2%	346,139,000	100.0%	61.8%	192,717,000
Net Lending	- 1	=	330,130,000	11,377,000	11,377,000	_		333,340,000	6,791,000	6,791,000	- 1		10,002,000	4,586,000	4,586,000		6,791,000	100.0%	23.7%	17,323,000
<u> </u>	-			11,377,000		-		-					-	4,300,000		59.7%				
Interest Payments	-	-	356,150,000	-	356,150,000	-	-	339,348,000	-	339,348,000	-	-	16,802,000	-	16,802,000	95.3%	339,348,000	100.0%	63.8%	175,394,000
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				0.0%	(0)
ORAND TOTAL	1,253,298,028	1,994,969,774	357,549,000	893,540,767	4,499,357,569	853,463,299	1,406,470,787	339,982,918	710,881,077	3,310,798,082	399,834,728	588,498,986	17,566,082	182,659,690	1,188,559,487	73.6%	2,727,109,796	82.4%	55.1%	449,578,123
GRAND TOTAL	,,,	,,,			,, ,	· · ·			-,,-	.,,,			,,	,,,,,,,	, , , .		, , , , , , ,			
		1,994,969,774	357,549,000	893,540,767	4,499,357,569	853,463,299	1,406,470,787	339,982,918	710,881,077	3,310,798,082	399,834,728	588,498,986	17,566,082	182,659,690	1,188,559,487	73.6%	2,727,109,796	82.4%	55.1%	449,578,123
GRAND TOTAL BY FUNDING SOURCE:	1,253,298,028		057 000 505	786,499,112	4,214,733,776	846,156,216	1,267,469,685	339,798,057	633,294,914	3,086,718,871	394,069,588	563,209,671	17,531,447	153,204,198	1,128,014,904	73.2%	2,546,192,640	82.5%	54.9%	424,357,497
	1,253,298,028 1,240,225,804	1,830,679,355	357,329,505	100,499,112	4,214,733,770															167,153,048
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget	1,240,225,804		1,179,498		2,469,533,620		387,647,617	450,055	611,845.735	1,697,280,437	329,054,698	306,577.643	729.443	135,891.399	772,253.183	68.7%				
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments	1,240,225,804 1,026,391,727	694,225,260		747,737,134	2,469,533,620	697,337,029	387,647,617		611,845,735 3.698,573			306,577,643 9.570,872	729,443	135,891,399 4.168.326	772,253,183 61,972,113					
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds	1,240,225,804 1,026,391,727 155,927,674	694,225,260 211,811,568	1,179,498	747,737,134 7,866,899	2,469,533,620 375,606,142	697,337,029 107,694,759	387,647,617 202,240,697	450,055 -	3,698,573	313,634,029	48,232,915	9,570,872	-	4,168,326	61,972,113	83.5%				64,487,449
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations	1,240,225,804 1,026,391,727	694,225,260 211,811,568 829,266,915	1,179,498	747,737,134 7,866,899 25,843,305	2,469,533,620 375,606,142 1,269,166,629	697,337,029 107,694,759 41,124,427	387,647,617 202,240,697 611,169,210		3,698,573 15,970,056	313,634,029 1,007,611,695		9,570,872 218,097,705	-	4,168,326 9,873,249	61,972,113 261,554,934	83.5% 79.4%				64,487,449 192,717,000
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	1,240,225,804 1,026,391,727 155,927,674 57,906,403	694,225,260 211,811,568 829,266,915 95,375,612	1,179,498 - 356,150,007 -	747,737,134 7,866,899 25,843,305 5,051,774	2,469,533,620 375,606,142 1,269,166,629 100,427,385	697,337,029 107,694,759 41,124,427	387,647,617 202,240,697 611,169,210 66,412,161	450,055 - 339,348,002 -	3,698,573 15,970,056 1,780,550	313,634,029 1,007,611,695 68,192,711	48,232,915 16,781,976	9,570,872 218,097,705 28,963,451	- 16,802,004 -	4,168,326 9,873,249 3,271,224	61,972,113 261,554,934 32,234,674	83.5% 79.4% 67.9%	180 047 456	80 70/	58 40/	64,487,449 192,717,000 -
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations	1,240,225,804 1,026,391,727 155,927,674 57,906,403 - 13,072,224	694,225,260 211,811,568 829,266,915 95,375,612 164,290,418	1,179,498 - 356,150,007 - 219,496	747,737,134 7,866,899 25,843,305 5,051,774 107,041,655	2,469,533,620 375,606,142 1,269,166,629 100,427,385 284,623,793	697,337,029 107,694,759 41,124,427 - 7,307,084	387,647,617 202,240,697 611,169,210 66,412,161 139,001,103	450,055 - 339,348,002 - 184,861	3,698,573 15,970,056 1,780,550 77,586,163	313,634,029 1,007,611,695 68,192,711 224,079,211	48,232,915 16,781,976 - 5,765,140	9,570,872 218,097,705 28,963,451 25,289,316	-	4,168,326 9,873,249 3,271,224 29,455,492	61,972,113 261,554,934 32,234,674 60,544,582	83.5% 79.4% 67.9% 78.7%	180,917,156	80.7%	58.4%	64,487,449 192,717,000 - 25,220,626
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations Departments	1,240,225,804 1,026,391,727 155,927,674 57,906,403 - 13,072,224 2,244,120	694,225,260 211,811,568 829,266,915 95,375,612 164,290,418 6,059,177	1,179,498 - 356,150,007 -	747,737,134 7,866,899 25,843,305 5,051,774 107,041,655 6,165,863	2,469,533,620 375,606,142 1,269,166,629 100,427,385 284,623,793 14,470,169	697,337,029 107,694,759 41,124,427 - 7,307,084 1,829,670	387,647,617 202,240,697 611,169,210 66,412,161 139,001,103 5,489,197	450,055 - 339,348,002 -	3,698,573 15,970,056 1,780,550 77,586,163 3,752,709	313,634,029 1,007,611,695 68,192,711 224,079,211 11,072,585	48,232,915 16,781,976 - 5,765,140 414,450	9,570,872 218,097,705 28,963,451 25,289,316 569,980	- 16,802,004 -	4,168,326 9,873,249 3,271,224 29,455,492 2,413,155	61,972,113 261,554,934 32,234,674 60,544,582 3,397,584	83.5% 79.4% 67.9% 78.7% 76.5%	180,917,156	80.7%	58.4%	64,487,449 192,717,000 - 25,220,626 17,461,835
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations Departments Special Purpose Funds	1,240,225,804 1,026,391,727 155,927,674 57,906,403 - 13,072,224 2,244,120 127,988	694,225,260 211,811,568 829,266,915 95,375,612 164,290,418 6,059,177 24,063,278	1,179,498 - 356,150,007 - 219,496	747,737,134 7,866,899 25,843,305 5,051,774 107,041,655 6,165,863 916,582	2,469,533,620 375,606,142 1,269,166,629 100,427,385 284,623,793 14,470,169 25,107,848	697,337,029 107,694,759 41,124,427 - 7,307,084 1,829,670 127,978	387,647,617 202,240,697 611,169,210 66,412,161 139,001,103 5,489,197 23,015,344	450,055 - 339,348,002 - 184,861	3,698,573 15,970,056 1,780,550 77,586,163 3,752,709 222,716	313,634,029 1,007,611,695 68,192,711 224,079,211 11,072,585 23,366,038	48,232,915 16,781,976 5,765,140 414,450	9,570,872 218,097,705 28,963,451 25,289,316 569,980 1,047,934	- 16,802,004 -	4,168,326 9,873,249 3,271,224 29,455,492	61,972,113 261,554,934 32,234,674 60,544,582 3,397,584 1,741,810	83.5% 79.4% 67.9% 78.7% 76.5% 93.1%	180,917,156	80.7%	58.4%	64,487,449 192,717,000 - 25,220,626 17,461,835 7,758,790
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations Departments	1,240,225,804 1,026,391,727 155,927,674 57,906,403 - 13,072,224 2,244,120	694,225,260 211,811,568 829,266,915 95,375,612 164,290,418 6,059,177	1,179,498 - 356,150,007 - 219,496 1,009 -	747,737,134 7,866,899 25,843,305 5,051,774 107,041,655 6,165,863	2,469,533,620 375,606,142 1,269,166,629 100,427,385 284,623,793 14,470,169	697,337,029 107,694,759 41,124,427 - 7,307,084 1,829,670 127,978 1,491,055	387,647,617 202,240,697 611,169,210 66,412,161 139,001,103 5,489,197	450,055 - 339,348,002 - 184,861	3,698,573 15,970,056 1,780,550 77,586,163 3,752,709	313,634,029 1,007,611,695 68,192,711 224,079,211 11,072,585	48,232,915 16,781,976 - 5,765,140 414,450	9,570,872 218,097,705 28,963,451 25,289,316 569,980	- 16,802,004 -	4,168,326 9,873,249 3,271,224 29,455,492 2,413,155	61,972,113 261,554,934 32,234,674 60,544,582 3,397,584	83.5% 79.4% 67.9% 78.7% 76.5%	180,917,156	80.7%	58.4%	64,487,449 192,717,000 - 25,220,626 17,461,835

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Bureau of Fishenies and Aquatic Resources Fertilizer and Pesticide Authority Authoral Fishenies Research and Development Institute National Fishenies Research and Development Institute National Mast Inspection Service Philiprine Carabao Center Phili Center for Post-Harvest Dev't. and Mechanization Phil. Center for Post-Harvest Dev't. and Mechanization Phil. Council for Agriculture and Fishenies Philiprine Carabao Center Philiprine Carabao Center Philiprine Industry Development Authority Department of Budget and Management Office of the Secretary Gov't. Procurement Policy Board - Tech. Support Office Department of Education Office of the Secretary Service Authority Philiprine Occupant Service Party Childrod Care & Development Council National Book Development Board National Council for Children's Television National Council for Children's Television Philippine High School for the Arts State Universities and Colleges National Capital Region Eulogio 'Annang' Rodriguez Institute of Science and Technology Marrikina Polytechnic College Philippine Normal University Philippine State College of Aeronautics Philippine Normal University Philippine State College of Aeronautics Philippine Stat			1					
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Philippine Carabao Center Phil. Center for Post-Harvest Dev't. and Mechanization Phil. Council for Agriculture and Fisheries Phil. Fiber Industry Development Authority Department of Budget and Management Office of the Secretary Gov't. Procurement Policy Board - Tech. Support Office Department of Education Office of the Secretary Gov't. Procurement Policy Board - Tech. Support Office Department of Education Office of the Secretary Authority Comment Policy Board - Tech. Support Office Department of Education Office of the Secretary Authority Comment Policy Board - Tech. Support Office Department of Education Office of the Secretary Authority Comment Policy Board - Tech. Support Office Department of Education Office of the Secretary Authority Authority Comment Policy Board - Tech. Support Office Authority Author	National Meat Inspection Service	/						
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Office of the Secretary Govt. Procurement Policy Board - Tech. Support Office Department of Education Office of the Secretary Early Childhood Care & Development Council National Book Development Board National Council for Children's Television National Museum National Museum Philippine High School for the Arts State Universities and Colleges National Capital Region Eulogio "Amang" Rodriguez Institute of Science and Technology Amarikina Polytechnic College Philippine State College of Aeronautics Philippine State College of Aeronautics Polytechnic University of the Philippines Rizal Technological University of the Philippines University of the Philippines Valuation Region I - Ilocos Region Don Mariano Marcos Memorial State University PRegion I - Ilocos Region Don Mariano Marcos Memorial State University		1						
Office of the Secretary Govt. Procurement Policy Board - Tech. Support Office Department of Education Office of the Secretary Early Childhood Care & Development Council National Book Development Board National Council for Children's Television National Museum National Museum Philippine High School for the Arts State Universities and Colleges National Capital Region Eulogio "Amang" Rodriguez Institute of Science and Technology Amarikina Polytechnic College Philippine State College of Aeronautics Philippine State College of Aeronautics Polytechnic University of the Philippines Rizal Technological University of the Philippines University of the Philippines Valuation Region I - Ilocos Region Don Mariano Marcos Memorial State University PRegion I - Ilocos Region Don Mariano Marcos Memorial State University								
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National Capital Region Eulogio "Amang" Rodriguez Institute of Science and Technology Marikina Polytechnic College Philippine Normal University Philippine State College of Aeronautics Polytechnic University of the Philippines Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University	Philippine High School for the Arts	1						
National Capital Region Eulogio "Amang" Rodriguez Institute of Science and Technology Marikina Polytechnic College Philippine Normal University Philippine State College of Aeronautics Polytechnic University of the Philippines Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University								
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Philippine Normal University Philippine State College of Aeronautics Polytechnic University of the Philippines Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University	Marikina Polytechnic College	1						
Philippine State College of Aeronautics Polytechnic University of the Philippines Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University								
Polytechnic University of the Philippines Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University		1						
Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University		1						
Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University		1						
University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University ✓		/						
Don Mariano Marcos Memorial State University ✓		1						
Don Mariano Marcos Memorial State University ✓	Region La llocos Region							
		./			<u> </u>			
	Ilocos Sur Polytechnic State College							

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Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source			
Mariano Marcos State University	/							
North Luzon Phil. State College	/							
Pangasinan State University	/							
University of Northern Philippines	1							
Onivolate of Northern Thinppines								
Cordillera Administrative Region								
Abra State Institute of Science and Technology	1							
Apayao State College	1							
Benguet State University	1							
Ifugao State University	1							
Kalinga State University/ Kalinga-Apayao State College	/							
Mountain Province State University/ Mountain Province State Polytechnic College	1							
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Region II - Cagayan Valley								
Batanes State College	✓							
Cagayan State University			✓					
Isabela State University	✓							
Nueva Vizcaya State University	✓							
Quirino State University	✓							
Region III - Central Luzon								
Aurora State College of Technology	1							
Bataan Peninsula State University (BPSC & BSC)	1							
Bulacan Agricultural State College	/							
Bulacan State University	1							
Central Luzon State University	1							
Don Honorio Ventura Tech. State University	1							
Nueva Ecija University of Science and Technology	/							
Pampanga State Agricultural University/Pampanga Agricultural College	/							
Philippine Merchant Marine Academy	/							
President Ramon Magsaysay Technological University	/							
Tarlac Agricultural University	/							
Tarlac State University				/				
Region IV - A								
Batangas State University (formerly PBMIT)	1							
Cavite State University (formerly DSAC)	/							
Laguna State Polytechnic Univ. (formerly LSPC)	/							
Southern Luzon State University (formerly SLPC)	1							
University of Rizal System	1							
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Region IV - B								
Marinduque State College	1							
Mindoro State University (Mindoro State College of Agriculture and Technology)	1							
Occidental Mindoro State College	1							
Palawan State University	/							
Rombion State University	1							
Western Philippines University (formerly SPCP)	1							
Region V - Bicol								
Bicol State College of Applied Sciences and Technology	1							
Bicol University	✓							
Camarines Norte State College	1							
Camarines Sur Polytechnic Colleges	1							
Catanduanes State University	1							
Central Bicol State Univ. of Agriculture	/							

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Department/Agency	Com	nplete		No	Remarks						
Department/Agency	URS	Hard Copy	Partial	Submission	Data Source						
Dr. Emilio B. Espinosa, Sr. Memorial State											
College of Agriculture and Technology	/										
Partido State University (formerly PSC)	/										
Sorsogon State College	1										
50,0035 5.0.0 50,1035											
Region VI - Western Visayas											
Aklan State University (formerly ASCA)	✓										
Capiz State University (formerly PSPC)	✓										
Carlos C. Hilado Memorial State College	✓										
Guimaras State College	1										
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓										
Central Phil. State University (Negros State College of Agriculture)	✓										
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓										
Northern Negros State College of Science & Tech.	1										
University of Antique	1										
Iloilo Science and Technology University (Western Visayas College of											
Science and Technology)	1										
West Visayas State University	1										
Region VII - Central Visayas											
Bohol Island State University				✓							
Cebu Normal University (CSC)	✓										
Cebu Technological University (CSCST)	✓										
Negros Oriental State University (CVPC)	✓										
Siquijor State College	1										
Design VIII Costom Viscous											
Region VIII - Eastern Visayas	/										
Eastern Samar State University	/			+							
Eastern Visayas State University											
Leyte Normal University	/										
Biliran Province State University(Naval State University)	/										
Northwest Samar State Univ. (TTMIST & SSCAF)	/										
Palompon State University (Palompon Institute of Technology)	/										
Samar State University (formerly SSPC)	/										
Southern Leyte State University (SLSC)	/										
University of Eastern Philippines	/										
Visayas State University (formerly LSU)	/										
Region IX - TOTAL											
Region IX - TOTAL											
Region IX - MAIN											
J. H. Cerilles State College	/										
Jose Rizal Memorial State University	1										
Western Mindanao State University	1										
Zamboanga City State Polytechnic College	1										
Zamboanga State College of Marine and Sciences											
and Technology	1										
·											
Region IX - ARMM											
Basilan State College	1										
MSU-Tawi-Tawi College of Tech. And Oceanography				1							
Sulu State College				1							
Tawi-Tawi Regional Agricultural College	1										
Davisa V. Nadhara Miadana											
Region X - Northern Mindanao	/										
Bukidnon State University											

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Department/Agency	Con	nplete		I I	Remarks
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source
Camiguin Polytechnic State College					
Central Mindanao University	/				
Northern Bukidnon State College	/				
University of Science and Technology of Southern Philippines	1				
MSU-Iligan Institute of Technology	1				
University of Science and Technology of Southern Philippines	<u> </u>				
-Claveria Campus- (MOSCAT)	/				
Northwestern Mindanao State College of Science and					
Technology	/				
roomology					
Region XI - Davao Region					
Compostela Valley State College	1				
Davao del Norte State College				/	
Davao del Sur State College	✓				
Davao Oriental State University (Davao Oriental State College of Science & Technology)	1				
Southern Philippine Agri-Business & Marine & Aquatic					
School of Technology				1	
University of Southeastern Philippines				1	
Region XII - TOTAL					
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	/				
Cotabato Foundation College of Science & Technology	/				
South Cotabato State College				/	
Sultan Kudarat Polytechnic State College	/				
University of Southern Mindanao	1				
Desires VIII ADAMA					
Region XII - ARMM					
Adiong Memorial Polytechnic State College					
Mindanao State University				•	
Rerion XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology		+ -		+ +	
Caraga State University (NMSIST)					
Surigao del Sur State University	"			/	
Surigao dei Sur State University Surigao State College of Technology	/			+ +	
Sungao State College of Technology					
Department of Energy					
Office of the Secretary	1				
Department of Environment and Natural Resources		+ ,		+	
Office of the Secretary		/		+	
Environmental Management Bureau		/		+	
Mines and Geo-Sciences Bureau	/				
National Mapping and Resource Information Authority	/			 	
National Water Resources Board	/			+	
Palawan Council for Sustainable Development Staff	/				
Department of Finance					
Office of the Secretary	/				
Bureau of Customs		/		1	
Bureau of Internal Revenue		/			
Bureau of Local Government Finance		1			

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Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source
Bureau of the Treasury	√	+			
Central Board of Assessment Appeals	1				
Insurance Commission					
National Tax Research Center	/				
Privatization and Management Office	<i>'</i>				
Department of Foreign Affairs					
Office of the Secretary	/				
Foreign Service Institute	/				
Technical Cooperation Council of the Philippines				+	
UNESCO National Commission of the Philippines				/	
Presidential Commission on Visiting Forces	/				
Troduction of Violing Toron	•				
Department of Health					
Office of the Secretary		✓			
National Nutrition Council	1				
Department of Liveau Cottlemete and Lither Development					
Department of Human Settlemets and Urban Development				/	Current Year as of March 31, 2021
Office of the Secretary					Contg Appro as of May 15, 2021
Human Settlement Adjudication Commission				✓	2nd Quarter Report
Department of Information and Communications Technology					
Office of the Secretary	✓				
Cybercrime Investigation and Coordination Center	/				
National Telecommunications Commission	/				No Continuing Appro report
National Privacy Commission	1				то солинату пристором
Description of the lateries and Lord Occasional					
Department of the Interior and Local Government					
Office of the Secretary	/				No Continuina Anna anna
Bureau of Fire Protection	√			+	No Continuing Appro report
Bureau of Jail Management and Penology	/	+			
Local Government Academy National Police Commission				+	
Philippine National Police					
Philippine Public Safety College				/	1st Quarter Report
National Commission on Muslim Filipinos	/			 	15t Quarter Neport
National Youth Commission	/				
Philippine Commission on Women	/				
Department of Justice					
Office of the Secretary				/	
Bureau of Corrections				✓	
Bureau of Immigration	<i>\</i>				
Land Registration Authority	<i>\</i>				
National Bureau of Investigation	✓				
Office of the Government Corporate Counsel	✓				
Office of the Solicitor General	/				
Parole and Probation Administration	✓				
Presidential Commission on Good Government Public Attorney's Office		/			
r dulic Attorney's Office					
Department of Labor and Employment					
Office of the Secretary		✓			
Institute for Labor Studies	1				
National Conciliation and Mediation Board		✓			
National Labor Relations Commission	✓				

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Day out the out IA way and	Con	nplete			Remarks				
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source				
National Maritime Polytechnic	/								
National Wages and Productivity Commission	→								
Philippine Overseas Employment Administration	✓								
Professional Regulations Commission	/								
Overseas Workers Welfare Administration	1								
Overseas Workers Wellare Administration									
Department of National Defense									
Office of the Secretary	1								
Armed Forces of the Philippines									
General Headquarters				1	GHQ-Proper and AFPMC only				
Philippine Air Force	/								
Philippine Army				1					
Philippine Navy	1								
Government Arsenal	/								
National Defense College of the Philippines	1								
Office of Civil Defense	1								
Philippine Veterans Affairs Office									
Philippine Veterans Affairs Office (Proper)	1								
Veterans Memorial Medical Center	/								
Department of Public Works and Highways									
Office of the Secretary		/							
·									
Department of Science and Technology									
Office of the Secretary	1								
Advanced Science and Technology Institute	1								
Food and Nutrition Research Institute	1								
Forest Products Research and Development Institute	/								
Industrial Technology Development Institute	/								
Metals Industry Research and Development Center	/								
National Academy of Science and Technology	/								
National Research Council of the Philippines	/								
Philippine Atmospheric, Geophysical and Astronomical	/								
Services Administration									
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	/								
Philippine Council for Health Research & Development	/								
Philippine Council for Industry, Energy and Emerging	1								
Tech. Research and Development									
Philippine Institute of Volcanology and Seismology	/								
Philippine Nuclear Research Institute	→								
Philippine Science High School									
Philippine Textile Research Institute									
Science Education Institute	✓								
Science and Technology Information Institute	✓								
Technology Application and Promotion Institute	/								
100111010gy Application and Fromotion institute	V								
Department of Social Welfare and Development									
Office of the Secretary	✓								
Council for the Welfare of Children	√								
Inter-Country Adoption Board	√								
National Council on Disability Affairs	/								
Juvenile Justice and Welfare Council	✓								
National Anti-Poverty Commission	✓								
National Commission on Indigenous People	✓								
Presidential Commission for the Urban Poor	✓								
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				Status			
Department/Agency	Con	nplete		No	Remarks		
p	URS	Hard Copy	Partial	Submission	Data Source		
Department of Tourism							
Office of the Secretary	/						
Intramuros Administration	/						
National Parks Development Committee	/						
Department of Toda and Industry							
Department of Trade and Industry				+			
Office of the Secretary		/					
Board of Investments	/			+			
Construction Industry Authority of the Philippines	✓						
Cooperative Development Authority		/					
Philippine Trade Training Center	/						
Design Center of the Philippines	✓						
Technical Education and Skills Development Authority		/					
Department of Transportation							
Office of the Secretary		1					
Philippine Coast Guard		1					
Civil Aeronautics Board	✓						
Maritime Industry Authority	1						
Office of Transportation Cooperatives	✓						
Office of Transportation Security	✓						
Toll Regulatory Board	1						
National Economic and Development Authority							
Office of the Director-General		1					
Philippine Statistics Authority	/						
Phil. Nat'l Volunteer Service Coordinating Agency							
Public-Private Partnership Center	1						
Philippine Statistical Research and Training Center							
Tariff Commission							
				+			
Commission on Population		/					
Presidential Communications Operations Office							
Presidential Communications Operations Office (Proper)	√						
Bureau of Broadcast Services	✓						
Bureau of Communications Services	✓						
National Printing Office	√						
News and Information Bureau				1	2nd Quarter Report		
					Urs Partial. No Disbursement On The Mooe Portion Of Spf Ir		
Philippine Information Agency			✓		Current Year Appro		
Presidential Broadcast Staff (RTVM)	/						
Other Executive Offices							
Anti-Money Laundering Council	1						
Anti-Red Tape Authority			1				
Climate Change Commission	1						
Commission on the Filipino Overseas	1						
Commission on Higher Education		/					
Commission on the Filipino Language				/	Current Year as of June 30, 2021 Contg Appro as of May 15, 2021		
Dangerous Drugs Board				/	23.1.g. 1.pp. 0 0.0 01 may 10, 2021		
Energy Regulatory Commission	/						
Film Development Council of the Philippines				1	Current Year as of June 30, 2021 Contg Appro as of May 15, 2021		
Games and Amusements Board	1						
Governance Commission for Gov't-Owned or Controlled Corporations	1						
Mindanao Development Authority	/						

	Status									
Domantin ant/A yaway	Comp	olete			Remarks					
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source					
Movie and Television Review and Classification Board	/									
National Commission for Culture and the Arts										
National Commission for Culture and the Arts (Proper)	/									
National Historical Commission of the Philippines	/									
The National Library of the Philippines	1									
National Archives of the Philippines	· /									
National Intelligence Coordinating Agency	/									
National Security Council	· /									
Optical Media Board (formerly VRB)	1									
Office of the Presidential Adviser on the Peace Process				/						
Philippine Drug Enforcement Agency	/			 						
Philippine Racing Commission	√									
Philippine Sports Commission	<i></i>			+ +						
Presidential Legislative Liaison Office	V									
Presidential Management Staff		-		+						
Philippine Competition Commission		+ -		+ +						
		/								
Philippine Space Agency		· ·		/	No Outoriorio					
National Commission of Senior Citizens				•	No Submission					
oint Legislative - Executive Councils										
Legislative-Executive Dev. Advisory Council	✓ /									
The Judiciary										
Supreme Court of the Philippines and the Lower Courts				1						
Presidential Electoral Tribunal				/	1st quarter report					
Sandiganbayan				/						
Court of Appeals				1						
Court of Tax Appeals	1			-						
civil Service Commission										
Civil Service Commission (Proper)				/	No Submission					
Career Executive Service Board	/				NO SUDITIISSIOTI					
ommission on Audit		√								
commission on Elections				/	No Submission					
Office of the Ombudsman				/	No Submission					
ommission on Human Rights										
Commission on Human Rights - Proper	✓									
Human Rights Violations Victims' Memorial Commission (HRVVMC)	√									
LGU										
Metropolitan Manila Development Authority				1						
Total	244	31	5	33						
Percentage of Submission	77.96%		1.60%		100.0					