FY 2021 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1-JUNE 30, 2021

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ANNEX A

(In Thousand Pesos)							FY 2021 AV	AILABLE APPRO	PRIATIONS						
			APPROPRIATIONS					ADJUSTMENTS	6						
PARTICULARS	(2021 GAA, AU	TOMATIC APPROPF UNOB	RIATIONS, 2020 CON LIGATED ALLOTME		PRIATIONS AND		er Special Provision mplementing Agen			tment Classes and d RA No. 11494)		TOTAL AV	AILABLE APPROP	RIATIONS	
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	9,632,737	15,789,657	-	10,184,857	35,607,251	625,035	(29,978)	-	-	595,057	10,257,772	15,759,679	-	10,184,857	36,202,30
Office of the President	1,108,787	7,961,387	-	1,018,414	10,088,588	87,592	-	-	-	87,592	1,196,379	7,961,387	-	1,018,414	10,176,18
Office of the Vice-President Department of Agrarian Reform	109,870 4,711,605	825,526 5,372,579	-	9,678 18,643	945,074 10,102,827	11,392 463,482	822 1,322,847	-	400 677,153	12,614 2,463,482	121,262 5,175,087	826,348 6,695,426	-	10,078 695,796	957,68 12,566,30
Department of Agriculture	5,350,506	41,304,791	2,215	30,128,094	76,785,606	403,402	(2,127,795)	(1,190)	(10,708,897)	(12,350,689)	5,837,699	39,176,996	1,025	19,419,197	64,434,91
Department of Budget and Management	1,021,340	1,273,105	200	191,811	2,486,457	95,814	(178,707)	-	178,707	95,814	1,117,155	1,094,398	200	370,518	2,582,27
Department of Education	439,681,247	113,937,499	-	27,162,568	580,781,315	50,204,746	83,286	-	(2,927,662)	47,360,370	489,885,993	114,020,786	-	24,234,906	628,141,68
State Universities and Colleges	52,815,981	17,079,774	-	19,772,431	89,668,187	4,755,372	(3,600)	-	3,600	4,755,372	57,571,353	17,076,174	-	19,776,031	94,423,55
Department of Energy Department of Environment and Natural Resources	639,647	815,694	-	179,910	1,635,251	57,797	355,952	-	351,021	764,770	697,444	1,171,646	-	530,931	2,400,02
Department of Environment and Natural Resources	9,373,709 9,032,640	11,468,477 5,961,085	- 1,060,523	6,787,925 1,843,590	27,630,111 17,897,838	844,517 1,060,712	91,021 24,738,119	- 198,369	57,326 135,676	992,864 26,132,877	10,218,226 10,093,352	11,559,498 30,699,205	- 1,258,892	6,845,251 1,979,266	28,622,97 44,030,71
Department of Foreign Affairs	9,135,103	16,099,114	26,418	2,222,448	27,483,083	263,256	4,781			268,037	9,398,359	16,103,895	26,418	2,222,448	27,751,12
Department of Health	63,761,179	69,081,032	-	17,802,613	150,644,824	6,160,028	84,393,632	-	1,365,181	91,918,841	69,921,207	153,474,664	-	19,167,794	242,563,66
Department of Human Settlements and Urban Development	300,207	424,120	-	4,744	729,071	26,138	(14)	-	-	26,124	326,345	424,107	-	4,744	755,19
Department of Information and Communications Tech.	820,853	6,296,807	-	4,128,024	11,245,684	83,026	2,725,461	-	-	2,808,487	903,879	9,022,268	-	4,128,024	14,054,17
Department of the Interior and Local Government Department of Justice	214,432,604 17,912,803	34,876,746 5,699,104	-	7,645,892 1,218,802	256,955,242 24,830,709	26,389,535 2,250,603	1,583,370 580,476	5	1,013,340 24,410	28,986,249 2,855,489	240,822,139 20,163,406	36,460,116 6,279,580	5	8,659,232	285,941,49
Department of Justice Department of Labor and Employment	6,394,104	35,117,420	9,725	1,210,002	41,677,601	2,250,603	5,372,337	-	24,410	5,846,092	6,865,097	40,489,756	9,725	1,243,212	47,523,69
Department of National Defense	124,796,181	52,979,301	65	36,909,676	214,685,223	54,066,069	4,830,039	60	2,657,047	61,553,214	178,862,250	57,809,340	125	39,566,723	276,238,43
Department of Public Works and Highways	9,790,813	12,108,249	-	705,924,863	727,823,925	890,351	-	-	19,091,860	19,982,211	10,681,164	12,108,249	-	725,016,722	747,806,13
Department of Science and Technology	4,192,330	19,318,274	-	2,565,893	26,076,497	277,113	388,207	-	-	665,321	4,469,443	19,706,481	-	2,565,893	26,741,81
Department of Social Welfare and Development	8,184,202	197,493,141	445,569	827,182	206,950,093	288,774	3,056,708	-	376,885	3,722,367	8,472,975	200,549,849	445,569	1,204,067	210,672,46
Department of Tourism Department of Trade and Industry	734,471 4,972,832	2,354,766 16,928,214	5,303 2,400	187,842 1,937,722	3,282,382 23,841,169	46,770 512,558	- 829,303	-	- 9,468	46,770 1,351,329	781,241 5,485,390	2,354,766 17,757,517	5,303 2,400	187,842	3,329,15 25,192,49
Department of Transportation	12,900,491	22,978,921	8,989	55,841,670	91,730,071	1,493,245	1,002,923	-	272,138	2,768,306	14,393,736	23,981,844	8,989	56,113,808	94,498,37
National Economic and Development Authority	2,596,746	8,751,722	15	2,195,335	13,543,818	233,880	9,633	-	-	243,513	2,830,627	8,761,355	15	2,195,335	13,787,33
Presidential Communications Operations Office	775,548	828,962	-	193,786	1,798,295	70,262	-	-	-	70,262	845,810	828,962	-	193,786	1,868,55
Other Executive Offices	4,800,129	71,139,410	-	1,751,296	77,690,835	520,522	1,987,988	2	117,714	2,626,226	5,320,651	73,127,399	2	1,869,010	80,317,06
Joint Legislative-Executive Councils	3,810	826	-	-	4,636	413	-	-	-	413	4,223	826	-	-	5,04
The Judiciary Civil Service Commission	34,597,197 1,390,120	8,611,075 403,387	- 17	1,852,406 27,016	45,060,678 1,820,540	1,338,256 102,080	(262,915)	-	232,102	1,307,443 102,080	35,935,453 1,492,200	8,348,160 403,387	- 17	2,084,508 27,016	46,368,12
Commission on Audit	12,259,994	632,533	-	872,092	13,764,619	652,380	-	-	-	652,380	12,912,374	632,533	-	872,092	14,416,99
Commission on Elections	4,383,970	11,121,121	-	406,829	15,911,920	220,361	-	-	-	220,361	4,604,331	11,121,121	-	406,829	16,132,28
Office of the Ombudsman	3,722,653	1,032,766	-	375,723	5,131,142	65,406	-	-	1,132	66,538	3,788,059	1,032,766	-	376,855	5,197,68
Commission on Human Rights	499,441	459,980	10	51,658	1,011,089	44,566	-	-	-	44,566	544,007	459,980	10	51,658	1,055,655
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,076,835,850	816,526,565	1,561,450	942,397,785	2,837,321,650	155,160,237	130,753,897	197,246	12,931,362	299,042,742	1,231,996,087	947,280,462	1,758,696	955,329,147	3,136,364,39
Current Year Budget	1,060,951,296	708,016,040	1,131,219	875,875,853	2,645,974,408	152,873,921	98,879,561	31,240	12,084,041	263,868,762	1,213,825,217	806,895,601	1,162,459	887,959,894	2,909,843,17
Continuing Appropriations	15,884,554	108,510,525	430,231	66,521,932	191,347,242	2,286,316	31,874,336	166,006	847,321	35,173,980	18,170,870	140,384,861	596,237	67,369,253	226,521,22
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B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget	181,899,756 181,896,658	257,502,956 237,707,901	<u> </u>	25,920,754 21,201,292	465,323,466 440,805,851	(95,226,765) (95,344,283)	798,510,498 783,773,261	<u> </u>	44,429,502 427,527	747,713,234 688,856,505	86,672,990 86,552,375	1,056,013,454 1,021,481,162		70,350,255 21,628,819	1,213,036,70
Government-Owned and Controlled	101,090,030	147,099,780	- 1	1,088,818	148,188,598	249,578	21,900,318		2,440,000	24,589,896	249.578	169,000,098	- 1	3,528,818	172,778,494
Corporations (GOCCs)		141,000,100		1,000,010	140,100,000	240,010	21,000,010		2,440,000	24,000,000	240,010	100,000,000		0,020,010	112,110,404
Allocation to LGUs (including BARMM and	57,246	75,381,445	-	2,011,320	77,450,011	474,637	768,387,556	-	-	768,862,193	531,883	843,769,001	-	2,011,320	846,312,204
MMDA)															
Other SPFs	181,839,412	15,226,676	-	18,101,154	215,167,242	(96,068,498)	(6,514,613)	-	(2,012,473)	(104,595,584)	85,770,914	8,712,063	-	16,088,681	110,571,658
Continuing Appropriations	3,098	19,795,055	-	4,719,462	24,517,615	117,517	14,737,236	-	44,001,975	58,856,729	120,615	34,532,292	-	48,721,436	83,374,343
C. AUTOMATIC APPROPRIATIONS	56,742,565	799,216,750	531.544.002	31,716,424	1,419,219,741	(56,912,034)	(798,819,870)	(2)	(3,243,835)	(858,975,741)	(169,469)	396,880	531,544,000	28,472,589	560,244,000
Net Lending		199,210,130	JJ1,J44,UUZ -	28,700,000	28,700,000	(30,912,034)	(190,019,010)	(2)	(3,243,033)	(000,970,741)	(109,409)	390,000	331,344,000	28,472,589	28,700,000
Interest Payments	-	-	531,544,000	-	531,544,000	-	-	-	-	-	-	-	531,544,000	-	531,544,000
Other Automatic	56,742,565	799,216,750	2	3,016,424	858,975,741	(56,912,034)	(798,819,870)	(2)	(3,243,835)	(858,975,741)	(169,469)	396,880	-	(227,411)	(0
GRAND TOTAL	1,315,478,171	1,873,246,272	533,105,452	1,000,034,962	4,721,864,857	3,021,438	130,444,525	197,244	54,117,029	187,780,235	1,318,499,609	2,003,690,797	533,302,696	1,054,151,991	4,909,645,092
GRAND TOTAL BY FUNDING SOURCE:	1,315,478,171	1,873,246,272	533,105,452	1,000,034,962	4,721,864,857	3,021,438	130,444,525	197,244	54,117,029	187,780,235	1,318,499,609	2,003,690,797	533,302,696	1,054,151,991	4,909,645,09
Current Year Budget	1,299,590,519	1,744,940,691	532,675,221	928,793,569	4,506,000,000	617,604	83,832,953	31,238	9,267,732	93,749,527	1,300,208,123	1,828,773,644	532,706,459	938,061,301	4,599,749,52
Departments	1,060,951,296	708,016,040	1,131,219	875,875,853	2,645,974,408	57,746		31,233	(5,045,884)	(9,287,740)	1,061,009,042	703,685,206	1,162,452	870,829,969	
Special Purpose Funds	181,896,658	237,707,901	-	21,201,292	440,805,851	0		-	-	(712,260)	181,896,658	236,995,641	-	21,201,292	
Automatic Appropriations	56,742,565	799,216,750	531,544,002	31,716,424	1,419,219,741	559,858	15,458,879	5	10,664,016	26,682,758	57,302,423	814,675,629	531,544,007	42,380,440	
Unprogrammed Fund Continuing Appropriations	- 15,887,652	- 128,305,581	- 430,231	- 71,241,393	- 215,864,857	2,403,833	73,417,168 46,611,572	- 166,006	3,649,601 44,849,296	77,066,769 94,030,708	- 18,291,485	73,417,168 174,917,153	- 596,237	3,649,601 116,090,690	77,066,76
Departments	7,396,169	120,305,501	430,231	8,934,463	28,578,597	2,403,033	3,451,751	100,000	44,649,296 (96,392)	3,355,359	7,396,169	15,698,706	1,009	8,838,071	31,933,95
Special Purpose Funds		18,739,624		4,356,901	23,096,526	127,988	(2,933,675)		(549,671)	(3,355,358)	127,988	15,805,949		3,807,230	
Special Appropriations, RA No 11494	-	-	-	-	-	2,215,295		-	45,000,000	91,864,329	2,215,295	44,649,034	-	45,000,000	
Unobligated Allotment	8,491,483	97,319,001	429,222	57,950,028	164,189,734	60,550	1,444,463	166,006	495,359	2,166,379	8,552,033	98,763,464	595,228	58,445,388	
		<u>a:</u> p ropriations – A Automatic Appro								2. Status of Ager (See Annex B		s as of Septembo ncies with partia		sion)	

Particulars	No. of	% of
Falticulars	Agencies	Compliance
Total	313	100.0%
Complete Submission	286	91.4%
Partial Submission	6	1.9%
No Submission	21	6.7%

Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations; and 2020 unobligated allotments **b. Allotments** - DBM data: GAA as-Release Document per NBC No. 583; SARO and GARO releases; and

agencies' report on unobligated allotments **c. Obligations** – from the submitted SAAODB of the agencies

d. Unobligated Balances – Allotments less Obligations

e. Disbursements – from the submitted SAAODB of the agencies

f. Obligation Rates - % of Obligations vs. Allotments g. Disbursement Rates - % of Disbursements vs. Obligations

PARTICULARS		ļ	ALLOTMENTS				OBLIC	GATIONS INCUR	RED			UNOBLI	GATED ALLOTI	MENTS		OBLIGATION RATES (% of Obligations	DISBURSE- MENTS	DISB. RATE (% of Disb. Over	DISB. RATE (% of Disb. Appro.)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	over Allotments)		Obligations)	дрио./	1
ongress of the Philippines	10,257,772	15,759,679	-	10,184,857	36,202,308	304,314	216,320	-	1,041	521,675	9,953,458	15,543,359	-	10,183,816	35,680,633	1.4%	135,241	25.9%	0.4%	-
ffice of the President	1,196,379	7,961,387	-	1,018,414	10,176,180	593,460	2,764,063	-	108,511	3,466,033	602,919	5,197,324	-	909,903	6,710,146	34.1%	2,983,163	86.1%	29.3%	-
fice of the Vice-President	121,262	820,098	-	10,078	951,438	79,968	266,405	-	1,245	347,618	41,294	553,693	-	8,832	603,820	36.5%	310,025	89.2%	32.4%	6,250
epartment of Agrarian Reform	5,165,087 5,837,699	5,591,858 37,102,409	- 1,025	695,796 18,382,460	11,452,741 61,323,593	2,542,827 2,936,136	1,396,446 20,754,648	- 50	2,500 6,500,744	3,941,773 30,191,578	2,622,260 2,901,563	4,195,412 16,347,761	- 975	693,296 11,881,716	7,510,968 31,132,015	34.4% 49.2%	3,441,789 13,969,352	87.3% 46.3%	27.4% 21.7%	1,113,568 3,111,324
epartment of Agriculture epartment of Budget and Management	1,117,155	1,092,398	200	370,518	2,580,272	2,936,136	20,754,646	50 4	9,324	805,314	615,693	797,873	975	361,194	1,774,957	49.2% 31.2%	652,087	40.3%	25.3%	2,000
epartment of Education	477,924,467	107,567,232	- 200	24,019,025	609,510,724	231,150,586	40,337,734	-	6,592,864	278,081,184	246,773,881	67,229,498	-	17,426,161	331,429,540	45.6%	263,199,952	94.6%	41.9%	18,630,961
tate Universities and Colleges	51,657,893	16,518,414	-	16,346,681	84,522,988	24,961,554	5,585,164	-	6,733,789	37,280,507	26,696,339	10,933,250	-	9,612,893	47,242,481	44.1%	27,572,096	74.0%	29.2%	9,900,571
epartment of Energy	697,444	1,137,546	-	530,931	2,365,921	338,443	195,802	-	2,856	537,101	359,001	941,744	-	528,075	1,828,820	22.7%	382,504	71.2%	15.9%	34,100
epartment of Environment and Natural Resources	10,165,457	10,332,217	-	5,838,771	26,336,445	5,053,702	4,704,949	-	4,019,478	13,778,129	5,111,755	5,627,268	-	1,819,293	12,558,316	52.3%	9,350,687	67.9%	32.7%	2,286,530
epartment of Finance	10,093,352	30,699,205	1,258,892	1,937,716	43,989,165	5,569,301	25,721,498	346,900	206,965	31,844,663	4,524,051	4,977,707	911,993	1,730,751	12,144,502	72.4%	19,781,852	62.1%	44.9%	41,550
epartment of Foreign Affairs	8,898,348	13,424,238	24,455	2,218,793	24,565,834	5,548,136	7,498,247	23,614	316,619	13,386,616	3,350,212	5,925,991	841	1,902,174	11,179,218	54.5%	5,885,352	44.0%	21.2%	3,185,286
epartment of Health	69,921,207	152,380,362	-	19,124,267	241,425,835	33,735,044	75,346,611	-	7,493,021	116,574,677	36,186,162	77,033,750	-	11,631,246	124,851,158	48.3%	70,851,303	60.8%	29.2%	1,137,829
epartment of Human Settlements and Urban Developm epartment of Information and Communications Tech.	326,345 903,879	423,107 8,721,137	-	4,744 3,929,155	754,195 13,554,171	87,894 506,403	56,247 700,981	-	677 261,804	144,818 1,469,187	238,451 397,476	366,860 8,020,156	-	4,067 3,667,351	609,377 12,084,983	19.2% 10.8%	135,132 816,131	93.3% 55.5%	17.9% 5.8%	1,000 500,000
epartment of the Interior and Local Government	216,575,459	35,256,554	- 5	6,073,301	257,905,319	121.957.580	15,805,056	-	2,153,727	139,916,363	94.617.879	0,020,156	- 5	3,919,574	117,988,956	54.3%	132.456.792	94.7%	5.0% 46.3%	28,036,172
lepartment of Justice	19,721,926	6,263,132	-	1,098,828	27,083,885	10,657,450	2,614,006	-	272,254	13,543,711	9,064,475	3,649,126	-	826,574	13,540,175	50.0%	11,701,498	86.4%	40.3%	602,313
epartment of Labor and Employment	6,865,097	40,489,756	9,725	159,114	47,523,693	3,440,979	20,265,769	3,236	31,112	23,741,096	3,424,118	20,223,988	6,489	128,002	23,782,597	50.0%	20,528,333	86.5%	43.2%	-
epartment of National Defense	177,056,460	57,545,395	125	32,412,689	267,014,669	100,428,546	24,851,447	10	26,671,809	151,951,812	76,627,915	32,693,948	115	5,740,879	115,062,857	56.9%	112,124,907	73.8%	40.6%	9,223,769
epartment of Public Works and Highways	10,681,164	12,108,249	-	569,884,685	592,674,099	5,590,401	4,399,599	-	434,553,534	444,543,534	5,090,763	7,708,650	-	135,331,151	148,130,565	75.0%	162,886,543	36.6%	21.8%	155,132,037
Department of Science and Technology	4,231,432	19,690,066	-	2,342,976	26,264,474	2,005,675	10,621,169	-	1,046,940	13,673,784	2,225,756	9,068,897	-	1,296,036	12,590,689	52.1%	11,897,037	87.0%	44.5%	477,344
Pepartment of Social Welfare and Development	8,472,975	200,549,849	445,569	1,204,067	210,672,461	4,459,317	75,608,173	156,569	196,465	80,420,525	4,013,658	124,941,676	289,000	1,007,602	130,251,936	38.2%	54,329,853	67.6%	25.8%	-
Department of Tourism	781,241	2,208,301	5,303	71,231	3,066,076	360,491	682,113	3,245	14,808	1,060,657	420,750	1,526,188	2,058	56,423	2,005,419	34.6%	608,539	57.4%	18.3%	263,076
Department of Trade and Industry	5,327,946	17,721,213	2,400	1,874,294	24,925,854	2,765,289	7,729,406	550	360,148	10,855,393	2,562,657	9,991,807	1,850	1,514,147	14,070,461	43.6%	8,070,815	74.3%	32.0%	266,644
lepartment of Transportation	14,336,401 2,830,627	19,494,056 8,361,355	8,989	42,648,628 2,195,335	76,488,074 13.387,332	8,763,029 1,531,518	8,959,163 5,511,362	7,380	25,328,220 295,228	43,057,792 7,338,109	5,573,372 1,299,108	10,534,893 2,849,993	1,609 14	17,320,407 1,900,107	33,430,282 6,049,223	56.3% 54.8%	14,636,353 3,793,017	34.0% 51.7%	15.5% 27.5%	18,010,303 400,000
lational Economic and Development Authority residential Communications Operations Office	845,810	793,962	10	2,195,335	1.833.558	440,585	275,865	1	136,531	852,980	405,225	2,049,993	14	57,255	980,577	46.5%	814.387	95.5%	43.6%	400,000
Other Executive Offices	5,320,651	44,247,514	2	1,364,260	50,932,427	2,725,115	7,953,755	2	263,321	10,942,192	2,595,536	36,293,759		1,100,939	39,990,235	21.5%	8.823.367	80.6%	43.0%	29,384,635
oint Legislative-Executive Councils	4,223	460	-	1,004,200	4,683	2,185	100	-	-	2,284	2,039	360	-	-	2,398	48.8%	2,111	92.4%	41.8%	366
The Judiciary	35,981,003	8,248,449	-	2,138,669	46,368,121	18,171,307	2,706,445	-	179,945	21,057,697	17,809,696	5,542,004	-	1,958,724	25,310,424	45.4%	20,620,326	97.9%	44.5%	-
Civil Service Commission	1,492,200	403,387	17	27,016	1,922,619	17,345	14,081	-	8,475	39,901	1,474,854	389,305	17	18,542	1,882,718	2.1%	39,868	99.9%	2.1%	-
Commission on Audit	12,912,374	582,533	-	749,092	14,243,999	5,774,540	210,716	-	74,480	6,059,736	7,137,834	371,817	-	674,612	8,184,262	42.5%	5,777,900	95.3%	40.1%	173,000
Commission on Elections	4,604,331	11,121,121	-	406,829	16,132,281	-	-	-	-	-	4,604,331	11,121,121	-	406,829	16,132,281	0.0%	-		0.0%	-
Office of the Ombudsman	3,788,059	1,032,766	-	376,855	5,197,680	-	-	-	-	-	3,788,059	1,032,766	-	376,855	5,197,680	0.0%	-		0.0%	-
Commission on Human Rights	544,007	385,480	10	26,658	956,155	268,153	183,836	2	14,626	466,618	275,854	201,644	8	12,032	489,537	48.8%	459,756	98.5%	43.6%	99,500
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,186,657,131	896,034,883	1,756,733	769,860,518	2,854,309,265	603,268,736	374,231,698	541,563	523,853,060	1,501,895,057	583,388,395	521,803,185	1,215,170	246,007,458	1,352,414,208	52.6%	989,038,069	65.9%	31.5%	282,055,127
Current Year Budget	1,174,827,002	766,612,258	1,161,505	706,190,091	2,648,790,856	597,333,033	294,706,379	357,248	501,447,235	1,393,843,895	577,493,969	471,905,880	804,257	204,742,856	1,254,946,962	52.6%	918,467,479		31.6%	261,052,314
Continuing Appropriations	11,830,129	129,422,625	595,228	63,670,427	205,518,409	5,935,703	79,525,320	184,315	22,405,825	108,051,162	5,894,426	49,897,305	410,913	41,264,602	97,467,247	52.6%	70,570,590		31.2%	21,002,813
																				1
B. SPECIAL PURPOSE FUNDS (SPFs)	902,076	953,310,204	-	50,720,668	1,004,932,948	836,436	565,984,183	-	48,275,429	615,096,048	65,640	387,326,021	-	2,445,239	389,836,900	61.2%	557,551,043	90.6%	46.0%	208,103,751
Current Year Budget	781,461	926,310,381	-	4,896,749	931,988,591	718,919	540,039,791	-	3,185,429	543,944,139	62,542	386,270,590	-	1,711,320	388,044,452	58.4%	533,665,307	98.1%	47.2%	197,673,765
Government-Owned and Controlled Corporations (GOCCs)	249,578	125,858,600	-	3,185,429	129,293,607	249,578	125,858,600	-	3,185,429	129,293,607	-	-	-	-	-	100.0%	118,812,649	91.9%	68.8%	43,484,887
Allocation to LGUs (including BARMM and	531,883	800,451,781		1 711 220	802,694,984	460 244	414,181,191			414,650,532	60.540	386,270,590		1 711 200	388,044,452	E1 70/	414,852,658	100.0%	49.0%	43,617,220
MMDA)	551,005	000,401,701	-	1,711,320	002,094,904	469,341	414,101,191	-	-	414,000,002	62,542	300,270,390	-	1,711,320	300,044,452	51.7%	414,002,000	100.0%	49.0%	43,017,220
Other SPFs	-	-	-	-	-	-	-	-	-		-	-	-	-	-				0.0%	110,571,658
Continuing Appropriations	120,615	26,999,823		45,823,919	72,944,357	117,517	25,944,392		45,090,000	71,151,909	3,098	1,055,431		733,919	1,792,448	97.5%	23,885,736	33.6%	28.6%	10,429,986
	120,010	_0,000,020		.0,020,010	,,,,,,,,,,,,,	,	20,044,002		.0,000,000	, 101,000	0,000	.,,			.,,	0070	20,000,000	00.070	20.070	.0,.20,000
C. AUTOMATIC APPROPRIATIONS	-	-	208,533,000	7,175,000	215,708,000	-	-	208,533,000	6,791,000	215,324,000	-	-	-	384,000	384,000	99.8%	215,324,000	100.0%	38.4%	344,536,000
Net Lending	-	-	-	7,175,000	7,175,000	-	-	-	6,791,000	6,791,000	-	-	- 1	384,000	384,000	94.6%	6,791,000	100.0%	23.7%	21,525,000
Interest Payments	-	-	208,533,000	-	208,533,000	-	-	208,533,000	-	208,533,000	-	-	-	-	-	100.0%	208,533,000	100.0%	39.2%	323,011,000
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				0.0%	(0)
GRAND TOTAL	1,187,559,207	1,849,345,088	210,289,733	827,756,186	4,074,950,213	604,105,172	940,215,881	209,074,563	578,919,489	2,332,315,105	583,454,035	909,129,206	1,215,170	248,836,697	1,742,635,108	57.2%	1,761,913,112	75.5%	35.9%	834,694,879
SKAND TOTAL	1,101,333,201	1,043,343,000	210,203,733	021,130,100	4,014,330,213	004,103,172	340,213,001	203,014,303	570,515,405	2,332,313,103	303,434,033	303,123,200	1,213,170	240,030,037	1,742,000,100	51.2 /0	1,701,313,112	10.070	55.570	004,004,075
GRAND TOTAL BY FUNDING SOURCE:	1,187,559,207	1,849,345,088	210,289,733	827,756,186	4,074,950,213	604,105,172	940,215,881	209,074,563	578,919,489	2,332,315,105	583,454,035	909,129,206	1,215,170	248,836,697	1,742,635,108	57.2%	1,761,913,112	75.5%	35.9%	834,694,879
Current Year Budget	1,175,608,464	1,692,922,639	209,694,505	718,261,840	3,796,487,448	598,051,953	834,746,170	208,890,248	511,423,664	2,153,112,034	577,556,511	858,176,470	804,257	206,838,176	1,643,375,414	56.7%	1,620,340,613	75.3%	35.2%	803,262,079
Departments	1,022,010,828	663,401,863	1,161,498	689,060,166	2,375,634,354	496,062,482	244,431,181	357,246	497,435,447	1,238,286,357	525,948,345	418,970,682	804,252	191,624,718	1,137,347,997	52.1%				261,052,314
Special Purpose Funds	96,125,744	141,824,860	-	4,469,222	242,419,826	74,501,293	135,202,495	-	2,041,809	211,745,597	21,624,451	6,622,365	-	2,427,413	30,674,229	87.3%				197,673,765
Automatic Appropriations	57,471,892	814,278,749	208,533,007	21,082,851	1,101,366,499	27,488,177	424,199,613	208,533,002	11,207,333	671,428,125	29,983,715	390,079,136	5	9,875,518	429,938,374	61.0%				344,536,000
Unprogrammed Fund	-	73,417,168	-	3,649,601	77,066,769	-	30,912,881	-	739,075	31,651,955	-	42,504,287	-	2,910,527	45,414,813	41.1%	444 570 400	70.00/	45 70/	-
Continuing Appropriations	11,950,744	156,422,448	595,228	109,494,346	278,462,766	6,053,220	105,469,712	184,315	67,495,825	179,203,071	5,897,524	50,952,737	410,913	41,998,521	99,259,695	64.4%	141,572,499	79.0%	45.7%	31,432,799
Departments Special Purpose Funds	1,009,878	4,836,181	-	5,085,084	10,931,142	1,006,153	4,618,849	-	1,933,643	7,558,644	3,725 6,692	217,332 2,559,201	-	3,151,441 686,997	3,372,498	69.1% 65.1%				21,002,813
Special Appropriations, RA No 11494	127,988 2,215,295	8,273,480 44,649,034	-	909,713 45,000,000	9,311,181 91,864,329	121,296 1,471,517	5,714,280 42,382,909	-	222,716 45,000,000	6,058,292 88,854,425	743,778	2,559,201 2,266,125		000,997	3,252,889 3,009,904	65.1% 96.7%				10,429,986
opoolal Appropriations, NA NO 11434	2,213,233		-					-		00,004,420			-	-						
Unobligated Allotment	8.597.583	98.663.753	595,228	58,499,549	166,356,113	3,454,254	52,753,674	184.315	20,339,466	76,731,709	5,143,329	45,910,079	410,913	38,160,083	89,624,404	* 46.1%				

ANNEX A

FY 2021 STATEMENT OF APPROPRIATIONS, ALLO IANIJARY 1- ILINE 30 2021

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2021 Status of Agency Submission as of September 13, 2021

					Status	
	Department/Agency	Com	nplete			Remarks
	Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source
5 Congress of the Ph	ilinnines					
Senate		-	-	-	\checkmark	No Submission
Senate Electora	al Tribunal	-	\checkmark	-	-	
						As of May 15, 2021 with No
						Disbursement and Unpaid
Commission on	Appointments	-	-	-	\checkmark	Obligations Report
House of Repre	esentatives	-	-	-	\checkmark	No Submission No Disbursement and Unpaid
House of Repre	esentatives Electoral Tribunal	_	-	\checkmark	-	Obligations Report
1 Office of the Presid	ent					
The President's	Offices	\checkmark	-	-	-	
1 Office of the Vice-P						
Office of the Vic	e-President	√	-	-	-	
1 Doportmont of A	arian Doform					
1 Department of Agra Office of the Se			√	-		
	olomy		~		-	
Department of Agri	culture					
Office of the Se		-	\checkmark	-	-	
Agricultural Cre	dit Policy Council	\checkmark	-	-	-	
Bureau of Fishe	eries and Aquatic Resources	-	\checkmark	-	-	
	esticide Authority	\checkmark	-	-	-	
	ies Research and Development Institute	-	\checkmark	-	-	
	nspection Service	√	-	-	-	
Philippine Cara		✓ ✓	-	-	-	
	Post-Harvest Dev't. and Mechanization r Agriculture and Fisheries	√	-	-	-	
	stry Development Authority		-	-	-	
	say borolopinon () dation ()	· ·				
2 Department of Bud	get and Management					
Office of the Se	cretary	-	\checkmark	-	-	
Gov't. Procurem	nent Policy Board - Tech. Support Office	\checkmark	-	-	-	
6 Department of Edu						
Office of the Se		-	\checkmark	-	-	
	d Care & Development Council	-	\checkmark	-	-	
	Development Board ill for Children's Television	✓ ✓	-	-	-	
National Museu			-	-	-	
	School for the Arts	V	-	-		
		v				
State Universities a	and Colleges					
8 National Capita						
Eulogio	"Amang" Rodriguez Institute of Science	-	-	-	-	
	echnology	√	-	-	-	
	a Polytechnic College	\checkmark	-	-	-	
	ine Normal University	√	-	-	-	
	ine State College of Aeronautics thnic University of the Philippines	√	-	-	-	
	echnological University	√	-	-	-	
	logical University of the Philippines	 ✓	<u> </u>	-	-	
	sity of the Philippines System	-	-	-	√	
	<u> </u>		1			
6 Region I - Ilocos	s Region					
	ariano Marcos Memorial State University	\checkmark	-	-	-	
Don Ma	Sur Polytechnic State College	\checkmark	-	-	-	
llocos S		,	1			
llocos S Mariano	o Marcos State University	√	-	_		
llocos S Mariano North L	uzon Phil. State College	\checkmark	-	-	-	
Ilocos S Mariano North L Pangas			-	-	-	

Γ					Status	
	Department/Agency	Com	plete			Remarks
	Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source
6	Cordillera Administrative Region					
0	Abra State Institute of Science and Technology	- -				
-	Apayao State College	\checkmark	-		-	
-	Benguet State University	\checkmark				
-	Ifugao State University	\checkmark		-		
F	Kalinga State University/ Kalinga-Apayao State College	√ 	-	-	-	
	Mountain Province State University/ Mountain Province State Polytechnic College	\checkmark	-	-	-	
	, , , ,	-				
5	Region II - Cagayan Valley	-				
	Batanes State College	\checkmark	-	-	-	
	Cagayan State University	\checkmark	-	-	-	
	Isabela State University	\checkmark	-	-	-	
L	Nueva Vizcaya State University	\checkmark	-	-	-	
-	Quirino State University	\checkmark	-	-	-	
10	Decian III. Control Luran					
12	Region III - Central Luzon Aurora State College of Technology	1				
-	Bataan Peninsula State University (BPSC & BSC)	\checkmark	-	-	-	
┢	Bulacan Agricultural State College	\checkmark	-	-	-	
┢	Bulacan State University	\checkmark	-	-	-	
┢	Central Luzon State University	\checkmark	_	-	_	
F	Don Honorio Ventura Tech. State University	\checkmark	-	-	-	
F	Nueva Ecija University of Science and Technology	\checkmark	-	-	-	
F	Pampanga State Agricultural University/Pampanga Agricultural College	\checkmark	-	-	-	
ſ	Philippine Merchant Marine Academy	\checkmark	-	-	-	
	President Ramon Magsaysay Technological University	\checkmark	-	-	-	
	Tarlac Agricultural University	-	-	-	\checkmark	
_	Tarlac State University	-	-	-	\checkmark	
5	Region IV - A					
-	Batangas State University (formerly PBMIT)	\checkmark	-	-	-	
-	Cavite State University (formerly DSAC) Laguna State Polytechnic Univ. (formerly LSPC)	\checkmark	-	-	-	
-	Southern Luzon State University (formerly LSPC)	\checkmark	-	-	-	
F	University of Rizal System	\checkmark	-		-	
-		· -		_	_	
6	Region IV - B	-				
-	Marinduque State College	\checkmark	-	-	-	
	Mindoro State University (Mindoro State College of Agriculture and Technology)	\checkmark	-	-	-	
	Occidental Mindoro State College	\checkmark	-	-	-	
	Palawan State University	\checkmark	-	-	-	
	Romblon State University	\checkmark	-	-	-	
L	Western Philippines University (formerly SPCP)	\checkmark	-	-	-	
_		-		-	-	
9	Region V - Bicol Picel State College of Applied Sciences and Technology	/				
┝	Bicol State College of Applied Sciences and Technology	\checkmark	-	-	-	
┝	Bicol University Camarines Norte State College	\checkmark	-	-	-	
┝	Camarines Note State College Camarines Sur Polytechnic Colleges	\checkmark	-	-	-	
┝	Catanduanes State University	\checkmark	-	-	-	
┝	Central Bicol State Univ. of Agriculture	\checkmark	-	-	-	
F	Dr. Emilio B. Espinosa, Sr. Memorial State	<u> </u>	-	-	-	
F	College of Agriculture and Technology	\checkmark	-	-	-	
F	Partido State University (formerly PSC)	\checkmark	-	-	-	
F	Sorsogon State College	\checkmark	-	-	-	
		-		-	-	
11	Region VI - Western Visayas					
Ļ	Aklan State University (formerly ASCA)	√	-	-	-	
Ļ	Capiz State University (formerly PSPC)	\checkmark	-	-	-	
Ļ	Carlos C. Hilado Memorial State College	\checkmark	-	-	-	
┝	Guimaras State College	\checkmark	-	-	-	
┝	Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	\checkmark	-	-	-	
┝	Central Phil. State University (Negros State College of Agriculture) Northern Iloilo State University (Northern Iloilo Polytechnic State College)	\checkmark	-	-	-	
┝	Northern Iloilo State University (Northern Iloilo Polytechnic State College) Northern Negros State College of Science & Tech.	\checkmark	-		-	
┝	University of Antique	\checkmark	-	-	-	
┝	Iloilo Science and Technology University (Western Visayas College of			-	-	
╞	Science and Technology Sinversity (Western Visatyas Sonege of		-	-	_	
F	West Visayas State University	√ 	-	-	-	
F	, ,	1				
L_						

					Status	
	Department/Agency	Com	plete		No	Remarks
		URS	Hard Copy	Partial	Submission	Data Source
5	Region VII - Central Visayas					
Ŭ	Bohol Island State University	\checkmark	-	-	-	
	Cebu Normal University (CSC)	\checkmark	-	-	-	
	Cebu Technological University (CSCST)	\checkmark	-	-	-	
	Negros Oriental State University (CVPC)	\checkmark	-	-	-	
_	Siquijor State College	\checkmark	-	-	-	
10	Region VIII - Eastern Visayas Eastern Samar State University	,				
_	Eastern Samar State University Eastern Visayas State University	$\frac{}{}$	-	-	-	
-	Leyte Normal University	 √	-		-	
-	Biliran Province State University(Naval State University)			-		
-	Northwest Samar State Univ. (TTMIST & SSCAF)		-	-	-	
-	Palompon State University (Palompon Institute of Technology)	\checkmark	-	-	-	
	Samar State University (formerly SSPC)	\checkmark	-	-	-	
	Southern Leyte State University (SLSC)	\checkmark	-	-	-	
	University of Eastern Philippines	\checkmark	-	-	-	
	Visayas State University (formerly LSU)	\checkmark	-	-	-	
Ļ		-	-	-	-	
┝	Region IX - TOTAL					
5	Region IX - MAIN					
5	J. H. Cerilles State College	\checkmark				
-	Jose Rizal Memorial State University		-			
-	Western Mindanao State University		-	-	-	
	Zamboanga City State Polytechnic College		-	-	-	
	Zamboanga State College of Marine and Sciences	-	-	-	-	
	and Technology	\checkmark	-	-	-	
4	Region IX - ARMM					
	Basilan State College	\checkmark	-	-	-	
_	MSU-Tawi-Tawi College of Tech. And Oceanography Sulu State College	-	-	-	\checkmark	
-	Tawi-Tawi Regional Agricultural College	<u></u>	-	-	-	
-		v	-	-	-	
-	Region X - Northern Mindanao					
8	Bukidnon State University	\checkmark	-	-	-	
	Camiguin Polytechnic State College	\checkmark	-	-	-	
	Central Mindanao University	\checkmark	-	-	-	
	Northern Bukidnon State College	\checkmark	-	-	-	
	University of Science and Technology of Southern Philippines -Cagayan de Oro Cam	\checkmark	-	-	-	
_	MSU-Iligan Institute of Technology	\checkmark	-	-	-	
-	University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)	-	-	-	-	
-	Northwestern Mindanao State College of Science and		-	-	-	
-	Technology			-	-	
		•				
6	Region XI - Davao Region					
	Compostela Valley State College	\checkmark	-	-	-	
Ľ	Davao del Norte State College	\checkmark	-	-	-	
L	Davao del Sur State College	-	-	-	\checkmark	
	Davao Oriental State University (Davao Oriental State College of Science &	\checkmark	-	-	-	
┝	Technology) Southern Philippine Agri-Business & Marine & Aquatic					
⊢	Southern Philippine Agri-Business & Marine & Aquatic School of Technology	-	-	-	-	
⊢	University of Southeastern Philippines	· -	-	-	- _	
F	· · · · · · · · · · · · · · · · · · ·					
	Region XII - TOTAL	-		-		
5	Region XII - MAIN					
┝	Cotabato State University (Cotabato City State Polytechnic College)	<u>√</u>	-	-	-	
⊢	Cotabato Foundation College of Science & Technology	\checkmark	-	-	-	
┝	South Cotabato State College Sultan Kudarat Polytechnic State College	-	-	-	\checkmark	
⊢	University of Southern Mindanao		-	-	-	
F	Chirology of Oculton minutation	· -	_	-	-	
2	Region XII - ARMM					
F	Adiong Memorial Polytechnic State College	\checkmark	-	-	-	
F	Mindanao State University	\checkmark	-	-	-	
L	······································		1			

				Status			
Department/Agency	Com	nplete		No	Remarks		
Doparational (genoy	URS	Hard Copy	Partial	Submission	Data Source		
Rerion XIII - Caraga Administrative Region							
Agusan del Sur State College of Agriculture & Technology	\checkmark	-	-	-			
Caraga State University (NMSIST)	\checkmark	-	-	-			
Surigao del Sur State University	-	-	-	\checkmark			
Surigao State College of Technology	\checkmark	-	-	-			
Department of Energy							
Office of the Secretary	\checkmark	-	-	-			
Department of Environment and Natural Resources							
Office of the Secretary	-	\checkmark	-	-			
Environmental Management Bureau	\checkmark	-	-	-			
Mines and Geo-Sciences Bureau	\checkmark	-	-	-			
National Mapping and Resource Information Authority	\checkmark	-	-	-			
National Water Resources Board	√ 	-	-	-			
Palawan Council for Sustainable Development Staff		\checkmark	-	-			
		•					
Department of Finance		1	L				
Office of the Secretary	√						
Bureau of Customs	 ✓	+		-			
	V	-	-	-			
Bureau of Internal Revenue		\checkmark	-	-			
Bureau of Local Government Finance		-	\checkmark	-			
Bureau of the Treasury		\checkmark	-	-			
Central Board of Assessment Appeals	\checkmark	-	-	-			
Insurance Commission	 √	-	-	-			
National Tax Research Center	√	_	-	_			
Privatization and Management Office	√						
Filvalization and Wanagement Onice	v	-	-	-			
An anti-ant of Francisco Affrica							
Department of Foreign Affairs	(
Office of the Secretary	√	-	-	-			
Foreign Service Institute	\checkmark	-	-	-			
Technical Cooperation Council of the Philippines	-	\checkmark	-	-			
UNESCO National Commission of the Philippines	\checkmark	-	-	-			
Presidential Commission on Visiting Forces	-	\checkmark	-	-			
Department of Health							
Office of the Secretary	-	\checkmark	-	-			
National Nutrition Council	\checkmark	-	-	-			
Department of Human Settlemets and Urban Development							
	-	-	-	\checkmark	Current Year as of March 31, 20		
Office of the Secretary					Contg Appro as of May 15, 202		
Human Settlement Adjudication Commission	-	-	-	\checkmark	1st Quarter Report		
Department of Information and Communications Technology							
Office of the Secretary	\checkmark	-	-	-			
Cybercrime Investigation and Coordination Center	\checkmark	-	-	-			
National Telecommunications Commission	\checkmark	-	-	-	No Continuing Appro repo		
National Privacy Commission	√	1 -	-	-			
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Department of the Interior and Local Government	ł	1					
Office of the Secretary	-	\checkmark	-	-			
Bureau of Fire Protection		- ·		-	No Continuing Appro repo		
Bureau of Jail Management and Penology	-		v	-	The continuing Apple Tep		
Local Government Academy	 ✓	+	-	-			
National Police Commission	-			-			
	\checkmark	-	-	-			
Philippine National Police	√		-	-	Add Caracter D (
Philippine Public Safety College	-		-	\checkmark	1st Quarter Report		
National Commission on Muslim Filipinos	\checkmark		-	-			
National Youth Commission	\checkmark		-	-			
Philippine Commission on Women	\checkmark		-	-			
Department of Justice		T					
Office of the Secretary	\checkmark	-	-	-			
Bureau of Corrections	-	\checkmark	-	-			
	\checkmark	<u> </u>	-	-			
Bureau of Immigration							
Bureau of Immigration Land Registration Authority	√	-	-	~			

				Status			
Department/Agency	Com	plete		Ν.	Remarks		
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source		
Office of the Government Corporate Counsel	\checkmark	-	-	-			
Office of the Solicitor General	\checkmark	-	-	-			
Parole and Probation Administration	-	\checkmark	-	-			
Presidential Commission on Good Government	_	\checkmark	-	_			
Public Attorney's Office	- -	v		-			
Public Automey's Onice	V	-	-	-			
Department of Labor and Employment							
Office of the Secretary	-	\checkmark	-	-			
Institute for Labor Studies	\checkmark	• -	-	_			
National Conciliation and Mediation Board	v	-		-			
	-	\checkmark	-	-			
National Labor Relations Commission	\checkmark	-	-	-			
National Maritime Polytechnic	\checkmark	-	-	-			
National Wages and Productivity Commission	\checkmark	-	-	-			
Philippine Overseas Employment Administration	\checkmark	-	-	-			
Professional Regulations Commission	\checkmark	-	-	-			
Overseas Workers Welfare Administration	\checkmark	-	-	-			
Department of National Defense							
Office of the Secretary	\checkmark	-	-	-			
Armed Forces of the Philippines				1			
General Headquarters			\checkmark		GHQ-Proper and AFPMC of		
Philippine Air Force	-	-	-	-			
	\checkmark	-	-	-			
Philippine Army	-	\checkmark	-	-			
Philippine Navy	-	\checkmark	-	-			
Government Arsenal	\checkmark	-	-	-			
National Defense College of the Philippines	\checkmark	-	-	-			
Office of Civil Defense	\checkmark	-	-	-			
Philippine Veterans Affairs Office	-	-					
Philippine Veterans Affairs Office (Proper)	\checkmark	-	-	-			
Veterans Memorial Medical Center	\checkmark	_	-	_			
	v	_		_			
Department of Public Works and Highways							
		/					
Office of the Secretary	-	\checkmark	-	-			
Department of Science and Technology							
Office of the Secretary	\checkmark	-	-	-			
Advanced Science and Technology Institute	\checkmark	-	-	-			
Food and Nutrition Research Institute	\checkmark	-	-	-			
Forest Products Research and Development Institute	\checkmark	-	-	-			
Industrial Technology Development Institute	\checkmark	-	-	-			
Metals Industry Research and Development Center	\checkmark	-	-	-			
National Academy of Science and Technology	√	_	-	_			
National Research Council of the Philippines	\checkmark		_	_			
	-	-	-	-			
Philippine Atmospheric, Geophysical and Astronomical	\checkmark	-	-	-			
Services Administration	-	-	-	-			
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development							
(PCAARRD)	\checkmark	-	-	-			
Philippine Council for Health Research & Development	\checkmark	-	-	-			
Philippine Council for Industry, Energy and Emerging	\checkmark	-	-	-			
Tech. Research and Development	-	-	-	-			
Philippine Institute of Volcanology and Seismology	\checkmark	-	-	-			
Philippine Nuclear Research Institute	\checkmark	_	-	_			
Philippine Science High School		-		-			
	\checkmark	-	-	-			
Philippine Textile Research Institute	\checkmark	-	-	-			
Science Education Institute	\checkmark	-	-	-			
Science and Technology Information Institute	\checkmark	-	-	-			
Technology Application and Promotion Institute	\checkmark	-	-	-			
Department of Social Welfare and Development							
Office of the Secretary	\checkmark	-	-	-			
Council for the Welfare of Children	\checkmark	_	-	-			
Inter-Country Adoption Board	\checkmark			-			
National Council on Disability Affairs		-		-			
	\checkmark	-	-	-			
Juvenile Justice and Welfare Council	\checkmark	-	-	-			
National Anti-Poverty Commission	\checkmark	-	-	-			
National Commission on Indigenous People	\checkmark	-	-	-			
Presidential Commission for the Urban Poor	\checkmark	-	-	-			
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Department/Agency	Com	plete	Partial	No	Remarks	
	URS	Hard Copy	Faitiai	Submission	Data Source	
Department of Tourism						
Office of the Secretary	\checkmark	-	-	-		
Intramuros Administration	\checkmark	-	-	-		
National Parks Development Committee	\checkmark	-	-	-		
·						
Department of Trade and Industry						
Office of the Secretary	-	\checkmark	-	-		
Board of Investments	\checkmark	-	-	-		
Construction Industry Authority of the Philippines	 √	-	-	-		
Cooperative Development Authority		_				
Philippine Trade Training Center	 ✓		-	_		
Design Center of the Philippines	√	_				
Technical Education and Skills Development Authority	~			_		
		v	-	-		
Department of Transportation						
Office of the Secretary		,				
Dillipping Coast Cuard		\checkmark	-	-		
Philippine Coast Guard	-		\checkmark	-		
Civil Aeronautics Board	\checkmark	-	-	-		
Maritime Industry Authority	-	\checkmark	-	-		
Office of Transportation Cooperatives	\checkmark		-	-		
Office of Transportation Security	-	\checkmark	-	-		
Toll Regulatory Board	\checkmark	-	-	-		
National Economic and Development Authority						
Office of the Director-General	\checkmark	-	-	-		
Philippine Statistics Authority	\checkmark	-	-	-		
Phil. Nat'l Volunteer Service Coordinating Agency	\checkmark	-	-	-		
Public-Private Partnership Center	\checkmark	-	-	-		
Philippine Statistical Research and Training Center	\checkmark	-	-	-		
Tariff Commission	\checkmark	-	-	-		
Commission on Population	-	\checkmark	-	-		
,						
Presidential Communications Operations Office						
Presidential Communications Operations Office (Proper)	\checkmark	-	-	-		
Bureau of Broadcast Services	\checkmark	-	-	-		
Bureau of Communications Services	1	-	-	-		
National Printing Office		_				
News and Information Bureau	√	-	-			
Philippine Information Agency	√		-			
Presidential Broadcast Staff (RTVM)	 ✓	-		-		
	V	-	-	-		
Other Executive Offices					<u> </u>	
	√					
Anti-Money Laundering Council	V	-	-	-		
Anti-Red Tape Authority	-	-	~	-		
Climate Change Commission	\checkmark	-	-	-		
Commission on the Filipino Overseas	\checkmark	-	-	-		
Commission on Higher Education	-	\checkmark	-	-		
Commission on the Filipino Language	\checkmark	-	-	-		
Dangerous Drugs Board	-	\checkmark	-	-		
Energy Regulatory Commission	\checkmark	-	-	-		
Film Development Council of the Philippines	\checkmark	-	-	-		
Games and Amusements Board	\checkmark	-	-	-		
Governance Commission for Gov't-Owned or Controlled Corporations	-	\checkmark	-	-		
Mindanao Development Authority	\checkmark	- 1	-	-		
Movie and Television Review and Classification Board		-	-	\checkmark	1st Quarter	
National Commission for Culture and the Arts		-		, v		
National Commission for Culture and the Arts (Proper)	\checkmark	l -	-	-		
National Historical Commission of the Philippines	 ✓	<u> </u>		-		
The National Library of the Philippines	 ✓	-		-		
National Archives of the Philippines	√		-	-		
National Intelligence Coordinating Agency	√	-	-	-		
			-	-	 	
National Security Council	\checkmark	-	-	-		
Optical Media Board (formerly VRB)	\checkmark	-	-	-		
Office of the Presidential Adviser on the Peace Process	-	\checkmark	-	-		
Philippine Drug Enforcement Agency	√		-	-		
Philippine Racing Commission	\checkmark		-	-		
Philippine Sports Commission	\checkmark		-	-		
		. /		1	1	
Presidential Legislative Liaison Office Presidential Management Staff	-	\checkmark	-	-		

				Status		
Department/Agency	Com	plete		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Philippine Space Agency	-	\checkmark	-	-		
National Commission of Senior Citizens	-	-	-	\checkmark		
Joint Legislative - Executive Councils						
Legislative-Executive Dev. Advisory Council	\checkmark	-	-	-		
The Judiciary						
Supreme Court of the Philippines and the Lower Courts	-	\checkmark	-	-		
Presidential Electoral Tribunal	-	-	-	\checkmark	1st quarter report	
Sandiganbayan	-	\checkmark	-	-		
Court of Appeals	-	\checkmark	-	-		
Court of Tax Appeals	\checkmark	-	-	-		
Civil Service Commission						
Civil Service Commission (Proper)	-	-	-	\checkmark		
Career Executive Service Board	\checkmark	-	-	-		
Commission on Audit	-	\checkmark	-	-		
Commission on Elections	-	-	-	\checkmark		
Office of the Ombudsman	-	-	-	\checkmark		
Commission on Human Rights		-				
Commission on Human Rights - Proper	\checkmark	_	-	_		
Human Rights Violations Victims' Memorial Commission (HRVVMC)	√	-	-	-		
ALGU						
Metropolitan Manila Development Authority	-	-	-	\checkmark		
Total	246	40	6	21		
Percentage of Submission	78.59%	12.78%	1.92%	6.71%		