FY 2021 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1-JUNE 30, 2021 (In Thousand Pesos)

ANNEX A

(In Thousand Pesos)															
			APPROPRIATIONS			T	-	AILABLE APPRO			[
PARTICULARS	(2021 GAA, AUT	OMATIC APPROPR		NTINUING APPROP	RIATIONS AND		er Special Provision mplementing Agenc	s in the GAA, Mo	dification of Allo			TOTAL AV	AILABLE APPROP	RIATIONS	
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	9,632,737	15,789,657	-	10,184,857	35,607,251	625,035	(29,978)	-	-	595,057	10,257,772	15,759,679	-	10,184,857	36,202,308
Office of the President	1,108,787	7,961,387	-	1,018,414	10,088,588	87,592	-	-	-	87,592	1,196,379	7,961,387	-	1,018,414	10,176,180
Office of the Vice-President	109,870	825,526	-	9,678	945,074	11,392	822	-	400	12,614	121,262	826,348	-	10,078	957,688
Department of Agrarian Reform	4,711,605	5,372,579	-	18,643	10,102,827	463,482	1,322,847	-	677,153	2,463,482	5,175,087	6,695,426	-	695,796	12,566,309
Department of Agriculture	5,350,506	41,304,791	2,215		76,785,606	487,193	(2,127,795)	(1,190)	(10,708,897)	(12,350,689)	5,837,699	39,176,996	1,025	19,419,197	64,434,917
Department of Budget and Management	1,021,340	1,273,105	200	191,811	2,486,457	95,814	(178,707)	-	178,707	95,814	1,117,155	1,094,398	200	370,518	2,582,272
Department of Education State Universities and Colleges	439,681,247	113,937,499	-	27,162,568	580,781,315	50,204,746	83,286	-	(2,927,662) 3,600	47,360,370	489,885,993	114,020,786	-	24,234,906	628,141,685
~	52,815,981	17,079,774	-	19,772,431	89,668,187	4,755,372	(3,600)	-	3,600	4,755,372	57,571,353 697,444	17,076,174	-	19,776,031 530,931	94,423,559 2,400,021
Department of Energy Department of Environment and Natural Resources	639,647 9,373,709	815,694 11,468,477	-	179,910 6,787,925	1,635,251 27,630,111	57,797 844,517	355,952 91,021	-	57,326	764,770 992,864	10,218,226	1,171,646 11,559,498	-	6,845,251	2,400,021
Department of Finance	9,032,640	5,961,085	1,060,523	1,843,590	17,897,838	1,060,339	22,738,119	32,363	135,676	23,966,498	10,218,220	28,699,205	1,092,886	1,979,266	41,864,336
Department of Foreign Affairs	9,135,103	16,099,114	26,418	2,222,448	27,483,083	263,256	4,781	32,303	155,070	25,900,498	9,398,359	16,103,895	26,418	2,222,448	27,751,120
Department of Health	63,761,179	69,081,032	20,410	17,802,613	150,644,824	6,160,028	84,393,632		1,365,181	91,918,841	69,921,207	153,474,664	20,410	19,167,794	242,563,664
Department of Human Settlements and Urban Developm	300,207	424,120		4,744	729,071	26,138	(14)		1,000,101	26,124	326,345	424,107	-	4,744	755,195
Department of Information and Communications Tech.	820,853	6,296,807	-	4,128,024	11,245,684	83,026	2,725,461	-		2,808,487	903,879	9,022,268	-	4,128,024	14,054,171
Department of the Interior and Local Government	214,432,604	34,876,746	-	7,645,892	256,955,242	26,389,535	1,583,370	5	1,013,340	28,986,249	240,822,139	36,460,116	5	8,659,232	285,941,491
Department of Justice	17,912,803	5,699,104	-	1,218,802	24,830,709	2,250,603	580,476	-	24,410	2,855,489	20,163,406	6,279,580	-	1,243,212	27,686,198
Department of Labor and Employment	6,394,104	35,117,420	9,725	156,352	41,677,601	470,993	5,372,337	-	2,762	5,846,092	6,865,097	40,489,756	9,725	159,114	47,523,693
Department of National Defense	124,796,181	52,979,301	5,725		214,685,223	54,066,069	4,830,039	60	2,657,047	61,553,214	178,862,250	57,809,340	125	39,566,723	276,238,437
Department of Public Works and Highways	9,790,813	12,108,249	-	705,924,863	727,823,925	890,351	-	-	19,091,860	19,982,211	10,681,164	12,108,249		725,016,722	747,806,136
Department of Science and Technology	4,192,330	19,318,274	-	2,565,893	26,076,497	277,113	388,207	-		665,321	4,469,443	19,706,481	-	2,565,893	26,741,818
Department of Social Welfare and Development	8,184,202	197,493,141	445,569	827,182	206,950,093	288,774	3,056,708	-	376,885	3,722,367	8,472,975	200,549,849	445,569	1,204,067	210,672,461
Department of Tourism	734,471	2,354,766	5,303	187,842	3,282,382	46,770	-	-		46,770	781,241	2,354,766	5,303	187,842	3,329,152
Department of Trade and Industry	4,972,832	16,928,214	2,400	1,937,722	23,841,169	512,558	829,303	-	9.468	1,351,329	5,485,390	17,757,517	2.400	1,947,190	25,192,498
Department of Transportation	12,900,491	22,978,921	8,989	55,841,670	91,730,071	1,493,245	1,002,923	-	272,138	2,768,306	14,393,736	23,981,844	8,989	56,113,808	94,498,376
National Economic and Development Authority	2,596,746	8,751,722	15	2,195,335	13,543,818	233,880	9,633	-	-	243,513	2,830,627	8,761,355	15	2,195,335	13,787,332
Presidential Communications Operations Office	775,548	828,962	-	193,786	1,798,295	70,262	-	-	-	70,262	845,810	828,962	-	193,786	1,868,558
Other Executive Offices	4,800,129	71,139,410	-	1,751,296	77,690,835	520,522	1,987,988	2	117,714	2,626,226	5,320,651	73,127,399	2	1,869,010	80,317,062
Joint Legislative-Executive Councils	3,810	826	-	-	4,636	413	-	-	-	413	4,223	826	-	-	5,049
The Judiciary	34,597,197	8,611,075	-	1,852,406	45,060,678	1,307,443	-	-	-	1,307,443	35,904,640	8,611,075	-	1,852,406	46,368,121
Civil Service Commission	1,390,120	403,387	17	27,016	1,820,540	102,080	-	-	-	102,080	1,492,200	403,387	17	27,016	1,922,619
Commission on Audit	12,259,994	632,533	-	872,092	13,764,619	652,380	-	-	-	652,380	12,912,374	632,533	-	872,092	14,416,999
Commission on Elections	4,383,970	11,121,121	-	406,829	15,911,920	220,361	-	-	-	220,361	4,604,331	11,121,121	-	406,829	16,132,281
Office of the Ombudsman	3,722,653	1,032,766	-	375,723	5,131,142	65,406	-	-	1,132	66,538	3,788,059	1,032,766	-	376,855	5,197,680
Commission on Human Rights	499,441	459,980	10	51,658	1,011,089	44,566	-	-	-	44,566	544,007	459,980	10	51,658	1,055,655
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,076,835,850	816,526,565	1,561,450	942,397,785	2,837,321,650	155,129,051	129,016,812	31,240	12,699,261	296,876,363	1,231,964,901	945,543,377	1,592,689	955,097,045	3,134,198,013
Current Year Budget	1,060,951,296	708,016,040	1,131,219		2,645,974,408	152,873,921	98,879,561	31,240	12,033,201	263,868,762	1,213,825,217	806,895,601	1,162,459	887,959,894	
Continuing Appropriations	15,884,554	108,510,525	430,231	66,521,932	191,347,242	2,255,130	30,137,251	-	615,220	33,007,601	18,139,685	138,647,776	430,231	67,137,152	224,354,843
						(
B. SPECIAL PURPOSE FUNDS (SPFs)	181,899,756	257,502,956	-	25,920,754	465,323,466	(95,226,765)	798,510,498	-	44,429,502	747,713,234	86,672,990	1,056,013,454	-	70,350,255	1,213,036,700
Current Year Budget	181,896,658	237,707,901	-	21,201,292	440,805,851	(95,344,283)	783,773,261	•	427,527	688,856,505	86,552,375	1,021,481,162	-	21,628,819	1,129,662,356
Government-Owned and Controlled	-	147,099,780	-	1,088,818	148,188,598	249,578	21,900,318	-	2,440,000	24,589,896	249,578	169,000,098	-	3,528,818	172,778,494
Corporations (GOCCs) Allocation to LGUs (including BARMM and	57,246	75,381,445	-	2,011,320	77,450,011	474,637	768,387,556	-	-	768,862,193	531,883	843,769,001	-	2,011,320	846,312,204
MMDA)	101 000 110	(= 000 0=0			045 407 040	(00.000.000)	(0.544.040)		(0.0.(0.(70))			0 = (0,000		10.000.001	
Other SPFs	181,839,412	15,226,676	-	18,101,154	215,167,242	(96,068,498)	(6,514,613)	-	(2,012,473)	(104,595,584)	85,770,914	8,712,063	-	16,088,681	110,571,658
Continuing Appropriations	3,098	19,795,055	•	4,719,462	24,517,615	117,517	14,737,236	-	44,001,975	58,856,729	120,615	34,532,292	-	48,721,436	83,374,343
C. AUTOMATIC APPROPRIATIONS	56,742,565	799,216,750	531,544,002	31,716,424	1,419,219,741	(56,912,034)	(798,819,870)	(2)	(3,243,835)	(858,975,741)	(169,469)	396,880	531,544,000	28,472,589	560,244,000
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	28,700,000	28,700,000
Interest Payments	-	-	531,544,000		531,544,000	-	-	-	-	-	-	-	531,544,000		531,544,000
Other Automatic	56,742,565	799,216,750	2	3,016,424	858,975,741	(56,912,034)	(798,819,870)	(2)	(3,243,835)	(858,975,741)	(169,469)	396,880		(227,411)	(0)
GRAND TOTAL	1,315,478,171	1,873,246,272	533,105,452	1,000,034,962	4,721,864,857	2,990,252	128,707,440	31,238	53,884,927	185,613,856		2,001,953,711	533,136,689	1,053,919,889	4,907,478,713
GRAND TOTAL BY FUNDING SOURCE:	1,315,478,171	1,873,246,272	533,105,452	1,000,034,962	4,721,864,857	2,990,252	128,707,440	31,238	53,884,927	185,613,856	1,318,468,423	2,001,953,711	533,136,689	1,053,919,889	4,907,478,713
Current Year Budget	1,299,590,519	1,744,940,691	532,675,221	928,793,569	4,506,000,000	617,604	83,832,953	31,238	9,267,732	93,749,527	1,300,208,123	1,828,773,644	532,706,459	938,061,301	4,599,749,527
Departments	1,060,951,296	708,016,040	1,131,219		2,645,974,408	57,746	(4,330,834)	31,233	(5,045,884)	(9,287,740)	1,061,009,042	703,685,206	1,162,452	870,829,969	
Special Purpose Funds	181,896,658	237,707,901	-	21,201,292	440,805,851	0	(712,260)	-	-	(712,260)	181,896,658	236,995,641	-	21,201,292	440,093,591
Automatic Appropriations	56,742,565	799,216,750	531,544,002	31,716,424	1,419,219,741	559,858	15,458,879	5	10,664,016	26,682,758	57,302,423	814,675,629	531,544,007	42,380,440	
Unprogrammed Fund	-	-	-	-	-	-	73,417,168	-	3,649,601	77,066,769	-	73,417,168	-	3,649,601	77,066,769
Continuing Appropriations	15,887,652	128,305,581	430,231	71,241,393	215,864,857	2,372,648	44,874,487	-	44,617,195	91,864,330	18,260,300	173,180,068	430,231	115,858,588	307,729,186
Departments	7,396,169	12,246,955	1,009	8,934,463	28,578,597	-	3,451,751	-	(96,392)	3,355,359	7,396,169	15,698,706	1,009	8,838,071	31,933,956
Special Purpose Funds	-	18,739,624	-	4,356,901	23,096,526	127,988	(2,933,675)	-	(549,671)	(3,355,358)	127,988	15,805,949	-	3,807,230	19,741,168
Special Appropriations, RA No 11494 Unobligated Allotment	- 8,491,483	97,319,001	429,222	- 57,950,028	- 164,189,734	2,215,295 29,365	44,649,034 (292,623)	-	45,000,000 263,258	91,864,329	2,215,295 8,520,848	44,649,034 97,026,379	429,222	45,000,000 58,213,286	91,864,329 164,189,734
	Release from and 2020 uno	propriations – A Automatic Appro obligated allotme	opriations, Speci nts	udgets under the	and Unprogram	med Appropriat	ions;			2. Status of Agen (See Annex B ;	ncies' Submission: for the list of age	ncies with partic	al and no submis	ssion)	
				iment per NBC No	J. 583; SARU and	I GARU releases;	ana			Partic	culars	No. of	% of		
	agencies' repo	ort on unobligate	ed allotments									Agencies	Compliance		
		from the cub	tod CAAODD -f	the agonaica						Total			100 00/		
	c. Obligations –	from the submit		-						Total		313	100.0%		
	c. Obligations – d. Unobligated	Balances – Alloti	ments less Oblig	-						Total Complete Subn Partial Submiss		313 266 11	100.0% 85.0% 3.5%		

No Submission

11.5%

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f. Obligation Rates - % of Obligations vs. Allotments g. Disbursement Rates - % of Disbursements vs. Obligations

FY 2021 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1-JUNE 30, 2021

PARTICULARS			ALLOTMENTS				OBLIC	GATIONS INCU	RED			UNOBL	IGATED ALLOTI	MENTS		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	10,257,772	15,759,679	-	10,184,857	36,202,308	304,314	216,320	-	1,041	521,675	9,953,458	15,543,359	-	10,183,816	35,680,633	1.4%	135,241	25.9%	-
Office of the President Office of the Vice-President	1,196,379 121,262	7,961,387 820,098	-	1,018,414 10,078	10,176,180 951,438	593,460 79,968	2,764,063 266,405	-	108,511 1,245	3,466,033 347,618	602,919 41,294	5,197,324 553,693	-	909,903 8,832	6,710,146 603,820	34.1% 36.5%	2,983,163 310,025	86.1% 89.2%	- 6,250
Department of Agrarian Reform	5,165,087	5.591.858	-	695,796	951,430	2,542,827	1.396.446	-	2,500	3.941.773	2,622,260	4,195,412	-	693,296	7.510.968	30.5%	3.441.789	87.3%	1,113,568
Department of Agriculture	5,837,699	37,102,409	1,025	18,382,460	61,323,593	2,936,136	20,754,648	50	6,500,744	30,191,578	2,022,200	16,347,761	975	11,881,716	31,132,015	49.2%	13,969,352	46.3%	3,111,324
Department of Budget and Management	1,117,155	1,092,398	200	370,518	2,580,272	501,461	294,525	4	9,324	805,314	615,693	797,873	197	361,194	1,774,957	31.2%	652,087	81.0%	2,000
Department of Education	477,924,467	107,567,232	-	24,019,025	609,510,724	219,947,002	38,595,354	-	6,566,101	265,108,458	257,977,465	68,971,877	-	17,452,924	344,402,266	43.5%	250,111,108	94.3%	18,630,961
State Universities and Colleges	51,657,893	16,518,414	-	16,346,681	84,522,988	24,736,337	5,563,152	-	6.597.817	36,897,306	26,921,555	10,955,262	-	9,748,865	47,625,682	43.7%	27,300,998	74.0%	9,900,571
Department of Energy	697,444	1.137.546	-	530.931	2,365,921	338,443	195,802	-	2,856	537,101	359,001	941.744	-	528.075	1.828.820	22.7%	382.504	71.2%	34.100
Department of Environment and Natural Resources	10,165,457	10,332,217	-	5,838,771	26,336,445	5,053,702	4,704,188	-	4,018,753	13,776,643	5,111,755	5,628,029	-	1,820,018	12,559,802	52.3%	9,811,351	71.2%	2,286,530
Department of Finance	10,092,979	28,699,205	1,092,886	1,937,716	41,822,786	5,553,466	25,721,498	346,900	206,965	31,828,828	4,539,514	2,977,707	745,986	1,730,751	9,993,958	76.1%	29,762,102	93.5%	41,550
Department of Foreign Affairs	8,898,348	13,424,238	24,455	2,218,793	24,565,834	5,548,136	7,498,247	23,614	316,619	13,386,616	3,350,212	5,925,991	841	1,902,174	11,179,218	54.5%	5,885,352	44.0%	3,185,286
Department of Health	69,921,207	152,380,362	-	19,124,267	241,425,835	33,735,044	75,346,611	-	7,493,021	116,574,677	36,186,162	77,033,750	-	11,631,246	124,851,158	48.3%	70,851,303	60.8%	1,137,829
Department of Human Settlements and Urban Developm	326,345	423,107	-	4,744	754,195	87,894	56,247	-	677	144,818	238,451	366,860	-	4,067	609,377	19.2%	135,132	93.3%	1,000
Department of Information and Communications Tech.	903,879	8,721,137	-	3,929,155	13,554,171	506,510	700,969	-	252,026	1,459,505	397,369	8,020,168	-	3,677,129	12,094,666	10.8%	799,037	54.7%	500,000
Department of the Interior and Local Government	216,575,459	35,256,554	5		257,905,319	121,952,942	15,794,205	-	2,153,727	139,900,874	94,622,517	19,462,348	5		118,004,445	54.2%	132,440,053	94.7%	28,036,172
Department of Justice	19,721,926	6,263,132	-	1,098,828	27,083,885	6,940,679	2,507,352	-	213,871	9,661,902	12,781,246	3,755,780	-	884,957	17,421,983	35.7%	7,734,159	80.0%	602,313
Department of Labor and Employment	6,865,097	40,489,756	9,725	159,114	47,523,693	3,440,979	20,265,769	3,236	31,112	23,741,096	3,424,118	20,223,988	6,489	128,002	23,782,597	50.0%	20,528,333	86.5%	-
Department of National Defense	177,056,460	57,545,395	125	32,412,689	267,014,669	100,428,546	24,851,447	10	26,671,809	151,951,812	76,627,915	32,693,948	115	5,740,879	115,062,857	56.9%	112,124,907	73.8%	9,223,769
Department of Public Works and Highways	10,681,164	12,108,249	-	569,884,685	592,674,099	5,590,401	4,399,599	-	434,553,534	444,543,534	5,090,763	7,708,650	-	135,331,151	148,130,565	75.0%	162,886,543	36.6%	155,132,037
Department of Science and Technology Department of Social Welfare and Development	4,231,432 8,472,975		- 445,569	2,342,976	26,264,474 210,672,461	2,005,675	10,621,169	-	1,046,940	13,673,784 80,420,525	2,225,756	9,068,897	-	1,296,036 1,007,602	12,590,689	52.1%	11,897,037 54,329,853	87.0% 67.6%	477,344
Department of Social Weifare and Development Department of Tourism	8,472,975	200,549,849 2,208,301	445,569 5,303	1,204,067 71,231	3,066,076	4,459,317 360,491	75,608,173 682,113	156,569 3,245	196,465 14,808	1,060,657	4,013,658 420,750	124,941,676 1,526,188	289,000 2,058	56,423	130,251,936 2,005,419	38.2% 34.6%	54,329,853 608,539	57.4%	263,076
Department of Trade and Industry	5.327.946	17.721.213	2,400	1.874.294	24,925,854	2,765,289	7.729.406	3,245 550	360,148	10.855.393	420,750	9,991,807	2,056	1.514.147	2,005,419	43.6%	8,070,815	74.3%	265,076
Department of Transportation	14.336.401	19.494.056	8,989	42,648,628	76,488,074	8,325,537	8,645,821	7,380	25,328,220	42,306,958	6,010,864	10,848,235	1,609	17,320,407	34,181,116	43.0%	14,016,947	33.1%	18,010,303
National Economic and Development Authority	2,830,627	8,361,355	15	2,195,335	13,387,332	1,531,518	5,511,362	1,500	295,228	7,338,109	1,299,108	2,849,993	1,003	1,900,107	6,049,223	54.8%	3,793,017	51.7%	400,000
Presidential Communications Operations Office	845,810	793,962	-	193,786	1,833,558	423,780	272,448	-	136,507	832,735	422,030	521,514	-	57,279	1,000,822	45.4%	793,718	95.3%	35,000
Other Executive Offices	5,320,651	44,247,514	2		50,932,427	2,653,831	7,889,423	2	263,321	10,806,577	2,666,820	36,358,091	-	1,100,939	40,125,850	21.2%	8,754,342	81.0%	29,384,635
Joint Legislative-Executive Councils	4,223	460	-	-	4,683	2,185	100	-		2,284	2.039	360	-	-	2,398	48.8%	2,111	92.4%	366
The Judiciary	35,904,640	8,611,075	-	1,852,406	46,368,121	336,548	134,123	-	22,684	493,355	35,568,092	8,476,952	-	1,829,722	45,874,766	1.1%	481,497	97.6%	-
Civil Service Commission	1,492,200	403,387	17	27,016	1,922,619	17,345	14,081	-	8,475	39,901	1,474,854	389,305	17	18,542	1,882,718	2.1%	39,868	99.9%	-
Commission on Audit	12,912,374	582,533	-	749,092	14,243,999	5,774,540	210,716	-	74,480	6,059,736	7,137,834	371,817	-	674,612	8,184,262	42.5%	5,777,900	95.3%	173,000
Commission on Elections	4,604,331	11,121,121	-	406,829	16,132,281	-	-	-	-	-	4,604,331	11,121,121	-	406,829	16,132,281	0.0%	-		-
Office of the Ombudsman	3,788,059	1,032,766	-	376,855	5,197,680	-	-	-	-	-	3,788,059	1,032,766	-	376,855	5,197,680	0.0%	-		-
Commission on Human Rights	544,007	385,480	10	26,658	956,155	268,153	183,836	2	14,626	466,618	275,854	201,644	8	12,032	489,537	48.8%	459,756	98.5%	99,500
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,186,580,395	894,397,509	1,590,726	769,574,255	2,852,142,886	569,742,458	369,395,618	541,563	523,464,154	1,463,143,793	616,837,937	525,001,891	1,049,164	246,110,101	1,388,999,093	51.3%	961,269,939	65.7%	282,055,127
Current Year Budget	1,174,827,002	766,612,258	1,161,505	706,190,091	2,648,790,856	564,013,344	290,607,395	357,248	501,157,889	1,356,135,877	610,813,658	476,004,863	804,257	205,032,202	1,292,654,980	51.2%	501,205,535	03.7 /0	261,052,314
Continuing Appropriations	11,753,393	127,785,251	429,222	63,384,164	203,352,030	5,729,113	78,788,223	184,315	22,306,265		6,024,280	48,997,028	244,907	41,077,899	96,344,114	52.6%			21,002,813
continuing , thereby instance	11,100,000	121,100,201	120,222	00,001,101	200,002,000	0,120,110	10,100,220	101,010	22,000,200	101,001,010	0,02 1,200	10,001,020	211,001	,0,000	00,011,111	02.070			21,002,010
B. SPECIAL PURPOSE FUNDS (SPFs)	902,076	953.310.204	· ·	50.720.668	1,004,932,948	836.436	565,984,183	-	48.275.429	615.096.048	65.640	387,326,021	-	2.445.239	389.836.900	61.2%	557.551.043	90.6%	208,103,751
Current Year Budget	781.461	926,310,381	-	4,896,749	931,988,591	718,919	540,039,791	-	3,185,429	543,944,139	62,542	386,270,590		1,711,320	388,044,452	58.4%	533,665,307	98.1%	197,673,765
Government-Owned and Controlled	249,578	125,858,600	-	3,185,429	129,293,607	249,578	125,858,600	-	3,185,429	129,293,607	-	-	-	-	-	100.0%	118,812,649	91.9%	43,484,887
Corporations (GOCCs)	,			-,,			,,		-,,	,,							,,		,
Allocation to LGUs (including BARMM and	531,883	800,451,781	-	1,711,320	802,694,984	469,341	414,181,191	-	-	414,650,532	62,542	386,270,590	-	1,711,320	388,044,452	51.7%	414,852,658	100.0%	43,617,220
MMDA)						-					-								
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		110,571,658
Continuing Appropriations	120,615	26,999,823	-	45,823,919	72,944,357	117,517	25,944,392	-	45,090,000	71,151,909	3,098	1,055,431	-	733,919	1,792,448	97.5%	23,885,736	33.6%	10,429,986
3 + + - +	,	,,		,,	1. 1.	,.			,,	, . ,							-,,		
C. AUTOMATIC APPROPRIATIONS	-	-	208,533,000	7,175,000	215,708,000	- '	- '	208,533,000	6,791,000	215,324,000	-	-	- '	384,000	384,000	99.8%	215,324,000	100.0%	344,536,000
Net Lending	-	-	-	7,175,000	7,175,000	-	-	-	6,791,000	6,791,000	-	-	-	384,000	384,000	94.6%	6,791,000	100.0%	21,525,000
Interest Payments	-	-	208,533,000		208,533,000	-	-	208,533,000	-	208,533,000	-	-	-	-	_	100.0%	208,533,000	100.0%	323,011,000
Other Automatic											-					100.070			(0)
	-		-	-	4 070 700 004	-	-			-		-	-	-	4 770 040 000	50.00/		75.00/	(0)
	1,187,482,471	1,847,707,713	210,123,726	827,469,923	4,072,783,834	570,578,894	935,379,801	209,074,563	578,530,583	2,293,563,841	616,903,577	912,327,912	1,049,164	248,939,340	1,779,219,993	56.3%	1,734,144,983	75.6%	834,694,879
GRAND TOTAL	1,187,482,471	1,847,707,713	210,123,726	827,469,923	4,072,783,834	570,578,894	935,379,801	209,074,563	578,530,583	2,293,563,841	616,903,577	912,327,912	1,049,164	248,939,340	1,779,219,993	56.3%	1,734,144,983	75.6%	834,694,879
	1,101,702,771	1,692,922,639		718,261,840	3,796,487,448	564,732,264	830,647,186	208,890,248	511,134,318		610,876,200	862,275,453	804,257	240,939,540	1,681,083,432	55.7%	1,104,144,000	10.070	803,262,079
GRAND TOTAL BY FUNDING SOURCE:	1 175 608 464	1,032,322,039		689,060,166	2,375,634,354	465,580,306	240,342,822	200,090,240 357,246	497,153,779		556,430,521	423,059,040	804,257	191,906,387	1,001,003,432	55.7% 50.7%	-		261,052,314
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget	1,175,608,464	663 /01 863	1 161 /09				270,042,022	551,240				6,622,365	004,232						197,673,765
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments	1,022,010,828	663,401,863 141 824 860	1,161,498				135 202 495	- 1	2 (121 XIIU	21() Kh(1/457					32 (159 37/1	86.8%			101,010,100
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds	1,022,010,828 96,125,744	141,824,860	-	4,469,222	242,419,826	73,116,148	135,202,495 424 188 988	208 533 002	2,041,809	210,360,452	23,009,596		5	2,427,413	32,059,374 431 409 043	86.8% 60.8%			344 536 000
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations	1,022,010,828	141,824,860 814,278,749	-	4,469,222 21,082,851	242,419,826 1,101,366,499		424,188,988	- 208,533,002	11,199,656	669,957,456	23,009,596 31,436,083	390,089,761	5	9,883,195	431,409,043	60.8%			344,536,000
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	1,022,010,828 96,125,744 57,471,892	141,824,860 814,278,749 73,417,168	- 208,533,007 -	4,469,222 21,082,851 3,649,601	242,419,826 1,101,366,499 77,066,769	73,116,148 26,035,810 -	424,188,988 30,912,881	-	11,199,656 739,075	669,957,456 31,651,955	31,436,083	390,089,761 42,504,287	-	9,883,195 2,910,527	431,409,043 45,414,813	60.8% 41.1%			-
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations	1,022,010,828 96,125,744 57,471,892 - 11,874,008	141,824,860 814,278,749 73,417,168 154,785,074	-	4,469,222 21,082,851 3,649,601 109,208,083	242,419,826 1,101,366,499 77,066,769 276,296,387	73,116,148 26,035,810 - 5,846,631	424,188,988 30,912,881 104,732,615	- 208,533,002 - 184,315	11,199,656 739,075 67,396,265	669,957,456 31,651,955 178,159,825	31,436,083 - 6,027,377	390,089,761 42,504,287 50,052,459	5 - 244,907	9,883,195 2,910,527 41,811,818	431,409,043 45,414,813 98,136,562	60.8% 41.1% 64.5%			- 31,432,799
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations Departments	1,022,010,828 96,125,744 57,471,892 - 11,874,008 1,009,878	141,824,860 814,278,749 73,417,168 154,785,074 4,836,181	- 208,533,007 -	4,469,222 21,082,851 3,649,601 109,208,083 5,085,084	242,419,826 1,101,366,499 77,066,769 276,296,387 10,931,142	73,116,148 26,035,810 - 5,846,631 1,006,153	424,188,988 30,912,881 104,732,615 4,618,849	-	11,199,656 739,075 67,396,265 1,933,643	669,957,456 31,651,955 178,159,825 7,558,644	31,436,083 - 6,027,377 3,725	390,089,761 42,504,287 50,052,459 217,332	-	9,883,195 2,910,527 41,811,818 3,151,441	431,409,043 45,414,813 98,136,562 3,372,498	60.8% 41.1% 64.5% 69.1%			- 31,432,799 21,002,813
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations Departments Special Purpose Funds	1,022,010,828 96,125,744 57,471,892 - 11,874,008 1,009,878 127,988	141,824,860 814,278,749 73,417,168 154,785,074 4,836,181 8,273,480	- 208,533,007 -	4,469,222 21,082,851 3,649,601 109,208,083 5,085,084 909,713	242,419,826 1,101,366,499 77,066,769 276,296,387 10,931,142 9,311,181	73,116,148 26,035,810 - - 5,846,631 1,006,153 121,296	424,188,988 30,912,881 104,732,615 4,618,849 5,714,280	-	11,199,656 739,075 67,396,265 1,933,643 222,716	669,957,456 31,651,955 178,159,825 7,558,644 6,058,292	31,436,083 	390,089,761 42,504,287 50,052,459 217,332 2,559,201	-	9,883,195 2,910,527 41,811,818	431,409,043 45,414,813 98,136,562 3,372,498 3,252,889	60.8% 41.1% 64.5% 69.1% 65.1%			- 31,432,799 21,002,813 10,429,986
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations Departments	1,022,010,828 96,125,744 57,471,892 - 11,874,008 1,009,878	141,824,860 814,278,749 73,417,168 154,785,074 4,836,181	- 208,533,007 -	4,469,222 21,082,851 3,649,601 109,208,083 5,085,084	242,419,826 1,101,366,499 77,066,769 276,296,387 10,931,142	73,116,148 26,035,810 - 5,846,631 1,006,153	424,188,988 30,912,881 104,732,615 4,618,849	-	11,199,656 739,075 67,396,265 1,933,643	669,957,456 31,651,955 178,159,825 7,558,644 6,058,292 88,854,425	31,436,083 - 6,027,377 3,725	390,089,761 42,504,287 50,052,459 217,332	-	9,883,195 2,910,527 41,811,818 3,151,441 686,997	431,409,043 45,414,813 98,136,562 3,372,498	60.8% 41.1% 64.5% 69.1%			- 31,432,799 21,002,813

Department/Agency	Com		Status	Remarks		
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source	
Congress of the Philippines						
Senate	-	-	-	\checkmark	No Submission	
Senate Electoral Tribunal	-	\checkmark	-	-		
					As of May 15, 2021 with No	
					Disbursement and Unpaid	
Commission on Appointments	-	-	-	\checkmark	Obligations Report	
House of Representatives	-	-	-	\checkmark	No Submission	
House of Representatives Electoral Tribunal			\checkmark		No Disbursement and Unpaid Obligations Report	
	-	-	V	-		
Office of the President						
The President's Offices	\checkmark	-	_	_		
	V					
Office of the Vice-President						
Office of the Vice-President	\checkmark	-	_	_		
	•					
Department of Agrarian Reform						
Office of the Secretary	-	\checkmark	-	-		
Department of Agriculture						
Office of the Secretary	-	\checkmark	-	-		
Agricultural Credit Policy Council	\checkmark	-	-	-		
Bureau of Fisheries and Aquatic Resources	-	\checkmark	-	-		
Fertilizer and Pesticide Authority	\checkmark	-	-	-		
National Fisheries Research and Development Institute	-	\checkmark	-	-		
National Meat Inspection Service	\checkmark	-	-	-		
Philippine Carabao Center	\checkmark	-	-	-		
Phil. Center for Post-Harvest Dev't. and Mechanization	\checkmark	-	-	-		
Phil. Council for Agriculture and Fisheries	\checkmark	-	-	-		
Phil. Fiber Industry Development Authority	\checkmark	-	-	-		
Department of Budget and Management						
Office of the Secretary	-	\checkmark	-	-		
Gov't. Procurement Policy Board - Tech. Support Office	\checkmark	-	-	-		
Department of Education						
Office of the Secretary	-	\checkmark	-	-		
Early Childhood Care & Development Council	-	\checkmark	-	-		
National Book Development Board	\checkmark	-	-	-		
National Council for Children's Television	\checkmark	-	-	-		
National Museum	\checkmark	-	-	-		
Philippine High School for the Arts	\checkmark	-	-	-		
State Universities and Colleges						
National Capital Region						
Eulogio "Amang" Rodriguez Institute of Science	-	-	-	-		
and Technology	\checkmark	-	-	-		
Marikina Polytechnic College	√	-	-	-		
Philippine Normal University	√	-	-	-		
Philippine State College of Aeronautics	√	-	-	-		
Polytechnic University of the Philippines	√	-	-	-		
	\checkmark		-	-		
Rizal Technological University			\checkmark	-		
Rizal Technological University Technological University of the Philippines	-			-		
Rizal Technological University	-	-	-	\checkmark		
Rizal Technological University Technological University of the Philippines University of the Philippines System		-	-	√		
Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region	-	-	-	√		
Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University	-	-	-	-		
Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University Ilocos Sur Polytechnic State College	\checkmark	-	-	-		
Rizal Technological University Technological University of the Philippines University of the Philippines System Region I - Ilocos Region Don Mariano Marcos Memorial State University		-	-	- √ - - -		

				Status				
Department/Agency	Con	nplete			Remarks			
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source			
University of Northern Philippines	\checkmark	-	-	-				
	-							
Cordillera Administrative Region	-							
Abra State Institute of Science and Technology	\checkmark	-	-	-				
Apayao State College	\checkmark	-	-	-				
Benguet State University	\checkmark	-	-	-				
Ifugao State University	\checkmark	-	-	-				
Kalinga State University/ Kalinga-Apayao State College	\checkmark	-	-	-				
Mountain Province State University/ Mountain Province State Polytechnic College	-	-	-	\checkmark				
Region II - Cagayan Valley	-							
Batanes State College	\checkmark	-	-	-				
Cagayan State University	\checkmark	_		_				
Isabela State University	\checkmark							
Nueva Vizcaya State University	\checkmark	-	-	-				
	_	-	-	-				
Quirino State University	\checkmark	-	-	-				
Region III - Central Luzon								
Aurora State College of Technology	\checkmark	-	-	-				
Bataan Peninsula State University (BPSC & BSC)	-	-	-	\checkmark				
Bulacan Agricultural State College	\checkmark	-	-	-				
Bulacan State University	\checkmark	-	-	-				
Central Luzon State University	\checkmark	-	-	-				
Don Honorio Ventura Tech. State University	√		-	_				
Nueva Ecija University of Science and Technology	\checkmark	-		_				
Pampanga State Agricultural University/Pampanga Agricultural College	\checkmark	-	_	-				
Philippine Merchant Marine Academy		-	-	-				
	\checkmark	-	-	-				
President Ramon Magsaysay Technological University	\checkmark	-	-	-				
Tarlac Agricultural University Tarlac State University	-	-	-	\checkmark				
	-	-		v				
Region IV - A								
Batangas State University (formerly PBMIT)	\checkmark	-	-	-				
Cavite State University (formerly DSAC)	\checkmark	-	-	-				
Laguna State Polytechnic Univ. (formerly LSPC)	\checkmark	-	-	-				
Southern Luzon State University (formerly SLPC)	\checkmark	-	-	-				
University of Rizal System	\checkmark	-	-	-				
	-							
Region IV - B	-							
Marinduque State College	\checkmark	-	-	-				
Mindoro State University (Mindoro State College of Agriculture and Technology)	\checkmark			_				
Occidental Mindoro State College	\checkmark	_		_				
Palawan State University		-	-	-				
	\checkmark	-	-	-				
Romblon State University	\checkmark	-	-	-				
Western Philippines University (formerly SPCP)	\checkmark	-	-	-				
Region V - Bicol	-		-	-				
Bicol State College of Applied Sciences and Technology	\checkmark	-	-	-				
Bicol University	\checkmark			_				
	\checkmark							
Camarines Norte State College	v	_	-	_				
Camarines Norte State College	/							
Camarines Sur Polytechnic Colleges	\checkmark	-	-	-				
Camarines Sur Polytechnic Colleges Catanduanes State University	\checkmark	-	-	-				
Camarines Sur Polytechnic Colleges Catanduanes State University Central Bicol State Univ. of Agriculture			-	-				
Camarines Sur Polytechnic Colleges Catanduanes State University Central Bicol State Univ. of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State	√ √ -			-				
Camarines Sur Polytechnic Colleges Catanduanes State University Central Bicol State Univ. of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	√ √ - √		- - - - -	- - - - -				
Camarines Sur Polytechnic Colleges Catanduanes State University Central Bicol State Univ. of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology Partido State University (formerly PSC)			- - - - - -	- - - - - -				
Camarines Sur Polytechnic Colleges Catanduanes State University Central Bicol State Univ. of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	√ √ - √		- - - - - - -	- - - - - - -				
Camarines Sur Polytechnic Colleges Catanduanes State University Central Bicol State Univ. of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology Partido State University (formerly PSC) Sorsogon State College		- - - - - - - - -	- - - - - - - - -	- - - - - - - - -				
Camarines Sur Polytechnic Colleges Catanduanes State University Central Bicol State Univ. of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology Partido State University (formerly PSC) Sorsogon State College Region VI - Western Visayas			- - - - - - - - -	- - - - - - - -				
Camarines Sur Polytechnic Colleges Catanduanes State University Central Bicol State Univ. of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology Partido State University (formerly PSC) Sorsogon State College Region VI - Western Visayas Aklan State University (formerly ASCA)			- - - - - - - - - -	- - - - - - - - -				
Camarines Sur Polytechnic Colleges Catanduanes State University Central Bicol State Univ. of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology Partido State University (formerly PSC) Sorsogon State College Region VI - Western Visayas			- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - -				

				Status				
Department/Ageney	Com	nplete			Remarks			
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source			
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	\checkmark	-	-	-				
Central Phil. State University (Negros State College of Agriculture)	\checkmark	-	-	-				
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	\checkmark	-	-	-				
Northern Negros State College of Science & Tech.	\checkmark	-	-	_				
University of Antique	\checkmark	-	_	_				
Iloilo Science and Technology University (Western Visayas College of	-	-	-	-				
Science and Technology)	\checkmark	-	-	-				
West Visayas State University	\checkmark	-	-	-				
Region VII - Central Visayas								
Bohol Island State University	\checkmark							
Cebu Normal University (CSC)	\checkmark							
Cebu Technological University (CSCST)	\checkmark							
Negros Oriental State University (CVPC)	\checkmark	-	-	-				
Siguijor State College	\checkmark	-	-	-				
Siquijoi State College	~	-	-	-				
Region VIII - Eastern Visayas								
Eastern Samar State University	\checkmark	-	-	-				
Eastern Visayas State University	\checkmark	-	-	-				
Leyte Normal University	\checkmark	-	-	-				
Biliran Province State University(Naval State University)	\checkmark	-	-	-				
Northwest Samar State Univ. (TTMIST & SSCAF)	\checkmark	-	-	-				
Palompon State University (Palompon Institute of Technology)	\checkmark	-	-	-				
Samar State University (formerly SSPC)	\checkmark	-	-	-				
Southern Leyte State University (SLSC)	\checkmark	-	-	-				
University of Eastern Philippines	-	-	-	\checkmark				
Visayas State University (formerly LSU)	\checkmark	-	-	-				
	-	-	-	-				
Region IX - TOTAL								
Region IX - MAIN								
J. H. Cerilles State College	\checkmark	-	-	-				
Jose Rizal Memorial State University	\checkmark	-	-	-				
Western Mindanao State University	\checkmark	-	-	-				
Zamboanga City State Polytechnic College	\checkmark	-	-	-				
Zamboanga State College of Marine and Sciences	-	-	-	-				
and Technology	\checkmark	-	-	-				
Region IX - ARMM								
Basilan State College	\checkmark	_						
MSU-Tawi-Tawi College of Tech. And Oceanography	v	-	_					
Sulu State College	-	-	-	\checkmark				
	-	-	-	V				
Tawi-Tawi Regional Agricultural College	\checkmark	-	-	-				
Region X - Northern Mindanao								
Bukidnon State University	\checkmark	-	-	-				
Camiguin Polytechnic State College	\checkmark	-	-	-				
Central Mindanao University	\checkmark	-	-	-				
Northern Bukidnon State College	\checkmark	-	-	-				
University of Science and Technology of Southern Philippines -Cagayan de Oro Cam	\checkmark	-	-	-				
MSU-Iligan Institute of Technology	\checkmark	-	-	-				
University of Science and Technology of Southern Philippines	-	-	-	-				
-Claveria Campus- (MOSCAT)	\checkmark	-	-	-				
Northwestern Mindanao State College of Science and	-	-	-	-				
Technology	\checkmark	-	-	-				
Region XI - Davao Region								
Compostela Valley State College	\checkmark	_	-	_				
Davao del Norte State College	\checkmark		-	_				
Davao del Sur State College	- V	_	-					
Davao Oriental State University (Davao Oriental State College of Science &	- -	-	-	- V				
Technology)								
Southern Philippine Agri-Business & Marine & Aquatic	-	-	-	-				

					Status					
Department/Agency	Com	plete			Remarks					
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source					
School of Technology	√	_	-	-						
University of Southeastern Philippines	-	-	-	\checkmark						
Region XII - TOTAL	-		-	-						
Region XII - MAIN										
Cotabato State University (Cotabato City State Polytechnic College)	-	_	-	\checkmark						
Cotabato Foundation College of Science & Technology	\checkmark	_	-	-						
South Cotabato State College	-	-	-	\checkmark						
Sultan Kudarat Polytechnic State College	\checkmark	-	-	-						
University of Southern Mindanao	\checkmark	-	-	-						
	-		-	-						
Region XII - ARMM										
Adiong Memorial Polytechnic State College	-	-	-	\checkmark						
	\checkmark	-	-	-						
Mindanao State University										
Rerion XIII - Caraga Administrative Region										
Agusan del Sur State College of Agriculture & Technology	√	_	-	-						
Caraga State University (NMSIST)	 ✓									
Surigao del Sur State University										
Surigao State College of Technology	\checkmark	-	-	-						
	V									
Department of Energy										
Office of the Secretary	\checkmark	-	-	-						
Department of Environment and Natural Resources										
Office of the Secretary	\checkmark	-	-	-						
Environmental Management Bureau	\checkmark	-	-	-						
Mines and Geo-Sciences Bureau	-	-	\checkmark	-	No Continuing Appro report					
National Mapping and Resource Information Authority	√	-	-	-						
National Water Resources Board	√	-	-	-						
Palawan Council for Sustainable Development Staff	-	\checkmark	-	-						
Department of Finance										
Office of the Secretary	\checkmark	-	-	-						
Bureau of Customs	\checkmark	-	-	-						
Bureau of Internal Revenue	-	\checkmark	-	-						
Bureau of Local Government Finance	-	-	\checkmark	-						
Bureau of the Treasury	-	-	\checkmark	-						
Central Board of Assessment Appeals	\checkmark	-	-	_						
Insurance Commission	√	-	-	-						
National Tax Research Center	√	-	-	-						
Privatization and Management Office	\checkmark	-	-	-						
Department of Foreign Affairs										
Office of the Secretary	\checkmark	-	-	-						
Foreign Service Institute	√	-	-	-						
Technical Cooperation Council of the Philippines	-	\checkmark	-	-						
UNESCO National Commission of the Philippines	√	-	-	-						
Presidential Commission on Visiting Forces		\checkmark	-	-						
Department of Health										
Office of the Secretary		\checkmark		_						
National Nutrition Council		-	-	-						
	Ť		_							
Department of Human Settlemets and Urban Development										
	-	-	-	\checkmark						
					Current Year as of March 31, 202					
Office of the Secretary					Contg Appro as of May 15, 2021 1st Quarter Report					
Human Settlement Adjudication Commission	-	-	-	\checkmark	1st Quarter Report					

			Status			
Department/Agency	Com	plete			Remarks	
Department/Ageney	URS	Hard Copy	Partial	No Submission	Data Source	
Department of Information and Communications Technology	,					
Office of the Secretary	\checkmark	-	-	-		
Cybercrime Investigation and Coordination Center National Telecommunications Commission	√	-	-	-	No Continuing Appro report	
National Privacy Commission		-	\checkmark	-	No Continuing Appro report	
	V	-	-	-		
Department of the Interior and Local Government						
Office of the Secretary	-	\checkmark	-	-		
Bureau of Fire Protection	-	-	\checkmark	-	No Continuing Appro report	
Bureau of Jail Management and Penology	\checkmark	-	-	-	<u> </u>	
Local Government Academy	\checkmark	-	-	-		
National Police Commission	-	-	\checkmark	-	No Continuing Appro report	
Philippine National Police	\checkmark	-	-	-		
Philippine Public Safety College	-	-	-	\checkmark	1st Quarter Report	
National Commission on Muslim Filipinos	\checkmark	-	-	-		
National Youth Commission	\checkmark	-	-	-		
Philippine Commission on Women	-	-	\checkmark	-	No SAGF report	
Department of Justice						
					Current Appro - 1st Quarter Report	
Office of the Secretary		_	-	\checkmark	Cont. Appro - as of May 15	
Bureau of Corrections	-	\checkmark	-	-		
Bureau of Immigration	\checkmark	-	-	-		
Land Registration Authority	 √	-	-	-		
National Bureau of Investigation	↓	-	_	-		
Office of the Government Corporate Counsel	\checkmark	-	-	-		
Office of the Solicitor General	\checkmark	-	-	-		
Parole and Probation Administration	-	\checkmark	-	-		
Presidential Commission on Good Government	-	\checkmark	-	-		
Public Attorney's Office	-	-	-	\checkmark	1st Quarter Report	
Department of Labor and Employment						
Office of the Secretary	-	\checkmark	-	-		
Institute for Labor Studies	\checkmark	-	-	-		
National Conciliation and Mediation Board	-	\checkmark	-	-		
National Labor Relations Commission	\checkmark	-	-	-		
National Maritime Polytechnic	\checkmark	-	-	-		
National Wages and Productivity Commission	\checkmark	-	-	-		
Philippine Overseas Employment Administration	\checkmark	-	-	-		
Professional Regulations Commission	\checkmark	-	-	-		
Overseas Workers Welfare Administration	\checkmark	-	-	-		
Department of National Defense						
Office of the Secretary	√	-	-	-		
Armed Forces of the Philippines						
Conorol Hoodswarters			/		GHQ-Proper and AFPMC	
General Headquarters	-	-	\checkmark	-	only	
Philippine Air Force	√	-	-	-		
Philippine Army Philippine Navy		\checkmark	-	-		
Government Arsenal		V	-	-		
National Defense College of the Philippines	\checkmark		-	-		
Office of Civil Defense	 ✓	_	-	-		
Philippine Veterans Affairs Office		_		-		
Philippine Veterans Affairs Office (Proper)		_	-	-		
Veterans Memorial Medical Center	√	-	-	<u> </u>		
	`					
Department of Public Works and Highways						
Office of the Secretary	-	\checkmark	-	-		
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				Status				
Department/Ageney	Com	plete			Remarks			
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source			
	UKS	паги сору			Data Source			
Department of Science and Technology Office of the Secretary	/							
Advanced Science and Technology Institute	\checkmark	-	-	-				
Food and Nutrition Research Institute	\checkmark	-	-	-				
Forest Products Research and Development Institute	\checkmark	-	-	-				
Industrial Technology Development Institute	\checkmark	-	-	-				
Metals Industry Research and Development Center	\checkmark	-	-	-				
National Academy of Science and Technology	\checkmark							
National Research Council of the Philippines	\checkmark							
Philippine Atmospheric, Geophysical and Astronomical	\checkmark	-		_				
Services Administration	· -	_	_	_				
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development								
(PCAARRD)	\checkmark	_	_					
Philippine Council for Health Research & Development	\checkmark							
Philippine Council for Industry, Energy and Emerging	\checkmark	_		_				
Tech. Research and Development	· -	_		_				
Philippine Institute of Volcanology and Seismology	- 		-	-				
Philippine Nuclear Research Institute	\checkmark		-	-				
Philippine Science High School	\checkmark	_	-	-				
Philippine Textile Research Institute	\checkmark	-	-	_				
Science Education Institute	\checkmark	 _		_				
Science and Technology Information Institute	\checkmark	_	-	_				
Technology Application and Promotion Institute	\checkmark	_	_	_				
	•							
Department of Social Welfare and Development								
Office of the Secretary	\checkmark	_	-	_				
Council for the Welfare of Children	\checkmark	_	_	_				
Inter-Country Adoption Board	\checkmark	_	_	_				
National Council on Disability Affairs	\checkmark	-	-	-				
Juvenile Justice and Welfare Council	\checkmark	-	-	_				
National Anti-Poverty Commission	\checkmark	_	_	_				
National Commission on Indigenous People	\checkmark	-	-	-				
Presidential Commission for the Urban Poor	\checkmark	-	-	-				
Department of Tourism								
Office of the Secretary	\checkmark	-	-	-				
Intramuros Administration	\checkmark	-	-	-				
National Parks Development Committee	\checkmark	-	-	-				
Department of Trade and Industry								
Office of the Secretary	-	\checkmark	-	-				
Board of Investments	\checkmark	-	-	-				
Construction Industry Authority of the Philippines	\checkmark	-	-	-				
Cooperative Development Authority	\checkmark	-	-	-				
Philippine Trade Training Center	\checkmark	-	-	-				
Design Center of the Philippines	\checkmark	-	-	-				
Technical Education and Skills Development Authority	-	\checkmark	-	-				
Department of Transportation								
Office of the Secretary	-	\checkmark	-	-				
Philippine Coast Guard	-	-	\checkmark	-				
Civil Aeronautics Board	\checkmark	-	-	-				
Maritime Industry Authority	-	\checkmark	-	-				
Office of Transportation Cooperatives	\checkmark	-	-	-				
Office of Transportation Security	-	\checkmark	-	-				
Toll Regulatory Board	\checkmark	-	-	-				
National Economic and Development Authority								
Office of the Director-General	\checkmark	-	-	-				
Philippine Statistics Authority	\checkmark	-	-	-				
Phil. Nat'l Volunteer Service Coordinating Agency	\checkmark	-	-	-				
Public-Private Partnership Center	\checkmark	-	-	-				
Philippine Statistical Research and Training Center	\checkmark	_						

	Status								
Department/Agency	Corr	plete			Remarks				
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source				
Tariff Commission	√			_					
Commission on Population	-			-					
Presidential Communications Operations Office									
Presidential Communications Operations Office (Proper)	\checkmark	-	-	-					
Bureau of Broadcast Services	\checkmark	-	-	-					
Bureau of Communications Services	-	-	-	\checkmark	1st Quarter				
National Printing Office	√	-	-	-					
News and Information Bureau	√	-	-	-					
Philippine Information Agency	√	-	-	-					
Presidential Broadcast Staff (RTVM)	V	-	-	-					
Other Executive Offices									
Anti-Money Laundering Council	\checkmark	-	-	-					
Anti-Red Tape Authority	-	-	-	\checkmark					
Climate Change Commission	\checkmark	-	-	-					
Commission on the Filipino Overseas	\checkmark	-	-	-					
Commission on Higher Education	-	\checkmark	-	-					
					No Submission for Current				
					Year				
					Contg Appro as of May 15,				
Commission on the Filipino Language	-	-	-	\checkmark	2021				
Dangerous Drugs Board	-	\checkmark	-	-					
Energy Regulatory Commission	\checkmark	-	-	-					
					Current Year as of March 31,				
					2021				
Film Development Council of the Philippines	-	-	-	\checkmark	Contg Appro as of May 15, 2021				
Games and Amusements Board	\checkmark	-	-	-					
Governance Commission for Gov't-Owned or Controlled Corporations	-	\checkmark	-	-					
Mindanao Development Authority	\checkmark	-	-	-					
Movie and Television Review and Classification Board	-	-	-	\checkmark	1st Quarter				
National Commission for Culture and the Arts	-	-							
National Commission for Culture and the Arts (Proper)	\checkmark	-	-	-					
National Historical Commission of the Philippines	√	-	-	-					
The National Library of the Philippines National Archives of the Philippines	√	-	-	-					
National Intelligence Coordinating Agency	√	-	-	-					
National Security Council	√			-					
Optical Media Board (formerly VRB)	 ✓	-	-	-					
Office of the Presidential Adviser on the Peace Process	-	\checkmark	-	-					
Philippine Drug Enforcement Agency	\checkmark	-	-	-					
Philippine Racing Commission	\checkmark	-	-	-					
Philippine Sports Commission	\checkmark	-	-	-					
Presidential Legislative Liaison Office	-	\checkmark	-	-					
Presidential Management Staff	\checkmark	-	-	-					
Philippine Competition Commission	\checkmark	-	-	-					
Philippine Space Agency	-	\checkmark	-	-					
National Commission of Senior Citizens	-	-	-	\checkmark	No Submission				
Loint Logialativo Executivo Coursilo									
Joint Legislative - Executive Councils	/	-							
Legislative-Executive Dev. Advisory Council	√	-	-	-					
The Judiciary									
Supreme Court of the Philippines and the Lower Courts	-	-	-	\checkmark	No submission				
Presidential Electoral Tribunal		_	-	\checkmark	No submission				
Sandiganbayan		_	-	\checkmark	1st quarter report				
Court of Appeals	-	-	-	\checkmark	No submission				
Court of Tax Appeals	\checkmark	-	-	-	-				
Civil Service Commission									
Civil Service Commission (Proper)	-	-	-	\checkmark	No Submission				
Career Executive Service Board	\checkmark	-	-	-					

	Status								
Department/Agency	Complete			No	Remarks				
	URS	Hard Copy	Partial	Submission	Data Source				
Commission on Audit	-	\checkmark	-	-					
Commission on Elections	-	-	-	\checkmark	No Submission				
Office of the Ombudsman	-	-	-	\checkmark	No Submission				
Commission on Human Rights	-	-	-	-					
Commission on Human Rights - Proper	\checkmark	-	-	-					
Human Rights Violations Victims' Memorial Commission (HRVVMC)	√	-	-	-					
ALGU									
Metropolitan Manila Development Authority	-	-	-	\checkmark					
Total	231	35	11	36					
Percentage of Submission	73.80%	11.18%	3.51%	11.50%	100.00%				