

FY 2021 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1-JUNE 30, 2021 (In Thousand Pesos)															
PARTICULARS	FY 2021 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2021 GAA, AUTOMATIC APPROPRIATIONS, 2020 CONTINUING APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, UA, Automatic and RA No. 11494)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	9,632,737	15,789,657	-	10,184,857	35,607,251	625,035	(29,978)	-	-	595,057	10,257,772	15,759,679	-	10,184,857	36,202,308
Office of the President	1,108,787	7,961,387	-	1,018,414	10,088,588	87,592	-	-	-	87,592	1,196,379	7,961,387	-	1,018,414	10,176,180
Office of the Vice-President	109,870	825,526	-	9,678	945,074	11,392	822	-	400	12,614	121,262	826,348	-	10,078	957,688
Department of Agrarian Reform	4,711,605	5,372,579	-	18,643	10,102,827	463,482	1,322,847	-	677,153	2,463,482	5,175,087	6,695,426	-	695,796	12,566,309
Department of Agriculture	5,350,506	41,304,791	2,215	30,128,094	76,785,606	487,193	(2,127,795)	(1,190)	(10,708,897)	(12,350,689)	5,837,699	39,176,996	1,025	19,419,197	64,434,917
Department of Budget and Management	1,021,340	1,273,105	200	191,811	2,486,457	95,814	(178,707)	-	178,707	95,814	1,117,155	1,094,398	200	370,518	2,582,272
Department of Education	439,681,247	113,937,499	-	27,162,568	580,781,315	50,204,746	83,286	-	(2,927,662)	47,360,370	489,885,993	114,020,786	-	24,234,906	628,141,685
State Universities and Colleges	52,815,981	17,079,774	-	19,772,431	89,668,187	4,755,372	(3,600)	-	3,600	4,755,372	57,571,353	17,076,174	-	19,776,031	94,423,559
Department of Energy	639,647	815,694	-	179,910	1,635,251	57,797	355,952	-	351,021	764,770	697,444	1,171,646	-	530,931	2,400,021
Department of Environment and Natural Resources	9,373,709	11,468,477	-	6,787,925	27,630,111	844,517	91,021	-	57,326	992,864	10,218,226	11,559,498	-	6,845,251	28,622,975
Department of Finance	9,032,640	5,961,085	1,060,523	1,843,590	17,897,838	1,060,339	22,738,119	32,363	135,676	23,966,498	10,092,979	28,699,205	1,092,886	1,979,266	41,864,336
Department of Foreign Affairs	9,135,103	16,099,114	26,418	2,222,448	27,483,083	263,256	4,781	-	-	268,037	9,398,359	16,103,895	26,418	2,222,448	27,751,120
Department of Health	63,761,179	69,081,032	-	17,802,613	150,644,824	6,160,028	84,393,632	-	1,365,181	91,918,841	69,921,207	153,474,664	-	19,167,794	242,563,664
Department of Human Settlements and Urban Development	300,207	424,120	-	4,744	729,071	26,138	(14)	-	-	26,124	326,345	424,107	-	4,744	755,195
Department of Information and Communications Tech.	820,853	6,296,807	-	4,128,024	11,245,684	83,026	2,725,461	-	-	2,808,487	903,879	9,022,268	-	4,128,024	14,054,171
Department of the Interior and Local Government	214,432,604	34,876,746	-	7,645,892	256,955,242	26,389,535	1,583,370	5	1,013,340	28,986,249	240,822,139	36,460,116	5	8,659,232	285,941,491
Department of Justice	17,912,803	5,699,104	-	1,218,802	24,830,709	2,250,603	580,476	-	24,410	2,855,489	20,163,406	6,279,580	-	1,243,212	27,686,198
Department of Labor and Employment	6,394,104	35,117,420	9,725	156,352	41,677,601	470,993	5,372,337	-	2,762	5,846,092	6,865,097	40,489,756	9,725	159,114	47,523,693
Department of National Defense	124,796,181	52,979,301	65	36,909,676	214,685,223	54,066,069	4,830,039	60	2,657,047	61,553,214	178,862,250	57,809,340	125	39,566,723	276,238,437
Department of Public Works and Highways	9,790,813	12,108,249	-	705,924,863	727,823,925	890,351	-	-	19,091,860	19,982,211	10,681,164	12,108,249	-	725,016,722	747,806,136
Department of Science and Technology	4,192,330	19,318,274	-	2,565,893	26,076,497	277,113	388,207	-	-	665,321	4,469,443	19,706,481	-	2,565,893	26,741,818
Department of Social Welfare and Development	8,184,202	197,493,141	445,569	827,182	206,950,093	288,774	3,056,708	-	376,885	3,722,367	8,472,975	200,549,849	445,569	1,204,067	210,672,461
Department of Tourism	734,471	2,354,766	5,303	187,842	3,282,382	46,770	-	-	-	46,770	781,241	2,354,766	5,303	187,842	3,329,152
Department of Trade and Industry	4,972,832	16,928,214	2,400	1,937,722	23,841,169	512,558	829,303	-	9,468	1,351,329	5,485,390	17,757,517	2,400	1,947,190	25,192,498
Department of Transportation	12,900,491	22,978,921	8,989	55,841,670	91,730,071	1,493,245	1,002,923	-	272,138	2,768,306	14,393,736	23,981,844	8,989	56,113,808	94,498,376
National Economic and Development Authority	2,596,746	8,751,722	15	2,195,335	13,543,818	233,880	9,633	-	-	243,513	2,830,627	8,761,355	15	2,195,335	13,787,332
Presidential Communications Operations Office	775,548	828,962	-	193,786	1,798,295	70,262	-	-	-	70,262	845,810	828,962	-	193,786	1,868,558
Other Executive Offices	4,800,129	71,139,410	-	1,751,296	77,690,835	520,522	1,987,988	2	117,714	2,626,226	5,320,651	73,127,399	2	1,869,010	80,317,062
Joint Legislative-Executive Councils	3,810	826	-	-	4,636	413	-	-	-	413	4,223	826	-	-	5,049
The Judiciary	34,597,197	8,611,075	-	1,852,406	45,060,678	1,307,443	-	-	-	1,307,443	35,904,640	8,611,075	-	1,852,406	46,368,121
Civil Service Commission	1,390,120	403,387	17	27,016	1,820,540	102,080	-	-	-	102,080	1,492,200	403,387	17	27,016	1,922,619
Commission on Audit	12,259,994	632,533	-	872,092	13,764,619	652,380	-	-	-	652,380	12,912,374	632,533	-	872,092	14,416,999
Commission on Elections	4,383,970	11,121,121	-	406,829	15,911,920	220,361	-	-	-	220,361	4,604,331	11,121,121	-	406,829	16,132,281
Office of the Ombudsman	3,722,653	1,032,766	-	375,723	5,131,142	65,406	-	-	1,132	66,538	3,788,059	1,032,766	-	376,855	5,197,680
Commission on Human Rights	499,441	459,980	10	51,658	1,011,089	44,566	-	-	-	44,566	544,007	459,980	10	51,658	1,055,655
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,076,835,850	816,526,565	1,561,450	942,397,785	2,837,321,650	155,129,051	129,016,812	31,240	12,699,261	296,876,363	1,231,964,901	945,543,377	1,592,689	955,097,045	3,134,198,013
Current Year Budget	1,060,951,296	708,016,040	1,131,219	875,875,853	2,645,974,408	152,873,921	98,879,561	31,240	12,084,041	263,868,762	1,213,825,217	806,895,601	1,162,459	887,959,894	2,909,843,170
Continuing Appropriations	15,884,554	108,510,525	430,231	66,521,932	191,347,242	2,255,130	30,137,251	-	615,220	33,007,601	18,139,685	138,647,776	430,231	67,137,152	224,354,843
B. SPECIAL PURPOSE FUNDS (SPFs)	181,899,756	257,502,956	-	25,920,754	465,323,466	(95,226,765)	798,510,498	-	44,429,502	747,713,234	86,672,990	1,056,013,454	-	70,350,255	1,213,036,700
Current Year Budget	181,896,658	237,707,901	-	21,201,292	440,805,851	(95,344,283)	783,773,261	-	427,527	688,856,505	86,552,375	1,021,481,162	-	21,628,819	1,129,662,356
Government-Owned and Controlled Corporations (GOCCs)	-	147,099,780	-	1,088,818	148,188,598	249,578	21,900,318	-	2,440,000	24,589,896	249,578	169,000,098	-	3,528,818	172,778,494
Allocation to LGUs (including BARMM and MMDA)	57,246	75,381,445	-	2,011,320	77,450,011	474,637	768,387,556	-	-	768,862,193	531,883	843,769,001	-	2,011,320	846,312,204
Other SPFs	181,839,412	15,226,676	-	18,101,154	215,167,242	(96,068,498)	(6,514,613)	-	(2,012,473)	(104,595,584)	85,770,914	8,712,063	-	16,088,681	110,571,658
Continuing Appropriations	3,098	19,795,055	-	4,719,462	24,517,615	117,517	14,737,236	-	44,001,975	58,856,729	120,615	34,532,292	-	48,721,436	83,374,343
C. AUTOMATIC APPROPRIATIONS	56,742,565	799,216,750	531,544,002	31,716,424	1,419,219,741	(56,912,034)	(798,819,870)	(2)	(3,243,835)	(858,975,741)	(169,469)	396,880	531,544,000	28,472,589	560,244,000
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	-	28,700,000
Interest Payments	-	-	531,544,000	-	531,544,000	-	-	-	-	-	-				

FY 2021 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1-JUNE 30, 2021 (In Thousand Pesos)																			
PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	10,257,772	15,759,679	-	10,184,857	36,202,308	304,314	216,320	-	1,041	521,675	9,953,458	15,543,359	-	10,183,816	35,680,633	1.4%	135,241	25.9%	-
Office of the President	1,196,379	7,961,387	-	1,018,414	10,176,180	593,460	2,764,063	-	108,511	3,466,033	602,919	5,197,324	-	909,903	6,710,146	34.1%	2,983,163	86.1%	-
Office of the Vice-President	121,262	820,098	-	10,078	951,438	79,968	266,405	-	1,245	347,618	41,294	553,693	-	8,832	603,820	36.5%	310,025	89.2%	6,250
Department of Agrarian Reform	5,165,087	5,591,858	-	695,796	11,452,741	2,542,827	1,396,446	-	2,500	3,941,773	2,622,260	4,195,412	-	693,296	7,510,968	34.4%	3,441,789	87.3%	1,113,568
Department of Agriculture	5,837,699	37,102,409	1,025	18,382,460	61,323,593	2,936,136	20,754,648	50	6,500,744	30,191,578	2,901,563	16,347,761	975	11,881,716	31,132,015	49.2%	13,969,352	46.3%	3,111,324
Department of Budget and Management	1,117,155	1,092,398	200	370,518	2,580,272	501,461	294,525	4	9,324	805,314	615,693	797,873	197	361,194	1,774,957	31.2%	652,087	81.0%	2,000
Department of Education	477,924,467	107,567,232	-	24,019,025	609,510,724	219,947,002	38,595,354	-	6,566,101	265,108,458	257,977,465	68,971,877	-	17,452,924	344,402,266	43.5%	250,111,108	94.3%	18,630,961
State Universities and Colleges	51,657,893	16,518,414	-	16,346,681	84,522,988	24,736,337	5,563,152	-	6,597,817	36,897,306	26,921,555	10,955,262	-	9,748,865	47,625,682	43.7%	27,300,998	74.0%	9,900,571
Department of Energy	697,444	1,137,546	-	530,931	2,365,921	338,443	195,802	-	2,856	537,101	359,001	941,744	-	528,075	1,828,820	22.7%	382,504	71.2%	34,100
Department of Environment and Natural Resources	10,165,457	10,332,217	-	5,838,771	26,336,445	5,053,702	4,704,188	-	4,018,753	13,776,643	5,111,755	5,628,029	-	1,820,018	12,559,802	52.3%	9,811,351	71.2%	2,286,530
Department of Finance	10,092,979	28,699,205	1,092,886	1,937,716	41,822,786	5,553,466	25,721,498	346,900	206,965	31,828,828	4,539,514	2,977,707	745,986	1,730,751	9,993,958	76.1%	29,762,102	93.5%	41,550
Department of Foreign Affairs	8,898,348	13,424,238	24,455	2,218,793	24,565,834	5,548,136	7,498,247	23,614	316,619	13,386,616	3,350,212	5,925,991	841	1,902,174	11,179,218	54.5%	5,885,352	44.0%	3,185,286
Department of Health	69,921,207	152,380,362	-	19,124,267	241,425,835	33,735,044	75,346,611	-	7,493,021	116,574,677	36,186,162	77,033,750	-	11,631,246	124,851,158	48.3%	70,851,303	60.8%	1,137,829
Department of Human Settlements and Urban Developm	326,345	423,107	-	4,744	754,195	87,894	56,247	-	677	144,818	238,451	366,860	-	4,067	609,377	19.2%	135,132	93.3%	1,000
Department of Information and Communications Tech.	903,879	8,721,137	-	3,929,155	13,554,171	506,510	700,969	-	252,026	1,459,505	397,369	8,020,168	-	3,677,129	12,094,666	10.8%	799,037	54.7%	500,000
Department of the Interior and Local Government	216,575,459	35,256,554	5	6,073,301	257,905,319	121,952,942	15,794,205	-	2,153,727	139,900,874	94,622,517	19,462,348	5	3,919,574	118,004,445	54.2%	132,440,053	94.7%	28,036,172
Department of Justice	19,721,926	6,263,132	-	1,098,828	27,083,885	6,940,679	2,507,352	-	213,871	9,661,902	12,781,246	3,755,780	-	884,957	17,421,983	35.7%	7,734,159	80.0%	602,313
Department of Labor and Employment	6,865,097	40,489,756	9,725	159,114	47,523,693	3,440,979	20,265,769	3,236	31,112	23,741,096	3,424,118	20,223,988	6,489	128,002	23,782,597	50.0%	20,528,333	86.5%	-
Department of National Defense	177,056,460	57,545,395	125	32,412,689	267,014,669	100,428,546	24,851,447	10	26,671,809	151,951,812	76,627,915	32,693,948	115	5,740,879	115,062,857	56.9%	112,124,907	73.8%	9,223,769
Department of Public Works and Highways	10,681,164	12,108,249	-	569,884,685	592,674,099	5,590,401	4,399,599	-	434,553,534	444,543,534	5,090,763	7,708,650	-	135,331,151	148,130,565	75.0%	162,886,543	36.6%	155,132,037
Department of Science and Technology	4,231,432	19,690,066	-	2,342,976	26,264,474	2,005,675	10,621,169	-	1,046,940	13,673,784	2,225,756	9,068,897	-	1,296,036	12,590,689	52.1%	11,897,037	87.0%	477,344
Department of Social Welfare and Development	8,472,975	200,549,849	445,569	1,204,067	210,672,461	4,459,317	75,608,173	156,569	196,465	80,420,525	4,459,317	124,941,676	289,000	1,007,602	130,251,936	38.2%	54,329,853	67.6%	-
Department of Tourism	781,241	2,208,301	5,303	71,231	3,066,076	360,491	682,113	3,245	14,808	1,060,657	420,750	1,526,188	2,058	56,423	2,005,419	34.6%	608,539	57.4%	263,076
Department of Trade and Industry	5,327,946	17,721,213	2,400	1,874,294	24,925,854	2,765,289	7,729,406	550	360,148	10,855,393	2,562,657	9,991,807	1,850	1,514,147	14,070,461	43.6%	8,070,815	74.3%	266,644
Department of Transportation	14,336,401	19,494,056	8,989	42,648,628	76,488,074	8,325,537	8,645,821	7,380	25,328,220	42,306,958	6,010,864	10,848,235	1,609	17,320,407	34,181,116	55.3%	14,016,947	33.1%	18,010,303
National Economic and Development Authority	2,830,627	8,361,355	15	2,195,335	13,387,332	1,531,518	5,511,362	1	295,228	7,338,109	1,299,108	2,849,993	14	1,900,107	6,049,223	54.8%	3,793,017	51.7%	400,000
Presidential Communications Operations Office	845,810	793,962	-	193,786	1,833,558	423,780	272,448	-	136,507	832,735	422,030	521,514	-	57,279	1,000,822	45.4%	793,718	95.3%	35,000
Other Executive Offices	5,320,651	44,247,514	2	1,364,260	50,932,427	2,653,831	7,889,423	2	263,321	10,806,577	2,666,820	36,358,091	-	1,100,939	40,125,850	21.2%	8,754,342	81.0%	29,384,635
Joint Legislative-Executive Councils	4,223	460	-	-	4,683	2,185	100	-	-	2,284	2,039	360	-	-	2,398	48.8%	2,111	92.4%	366
The Judiciary	35,904,640	8,611,075	-	1,852,406	46,368,121	336,548	134,123	-	22,684	493,355	35,568,092	8,476,952	-	1,829,722	45,874,766	1.1%	481,497	97.6%	-
Civil Service Commission	1,492,200	403,387	17	27,016	1,922,619	17,345	14,081	-	8,475	39,901	1,474,854	389,305	17	18,542	1,882,718	2.1%	39,868	99.9%	-
Commission on Audit	12,912,374	582,533	-	749,092	14,243,999	5,774,540	210,716	-	74,480	6,059,736	7,137,834	371,817	-	674,612	8,184,262	42.5%	5,777,900	95.3%	173,000
Commission on Elections	4,604,331	11,121,121	-	406,829	16,132,281	-	-	-	-	-	4,604,331	11,121,121	-	406,829	16,132,281	0.0%	-	-	-
Office of the Ombudsman	3,788,059	1,032,766	-	376,855	5,197,680	-	-	-	-	-	3,788,059	1,032,766	-	376,855	5,197,680	0.0%	-	-	-
Commission on Human Rights	544,007	385,480	10	26,658	956,155	268,153	183,836	2	14,626	466,618	275,854	201,644	8	12,032	489,537	48.8%	459,756	98.5%	99,500
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,186,580,395	894,397,509	1,590,726	769,574,255	2,852,142,886	569,742,458	369,395,618	541,563	523,464,154	1,463,143,793	616,837,937	525,001,891	1,049,164	246,110,101					

**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2021**  
**Status of Agency Submission as of August 23, 2021**

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Congress of the Philippines					
Senate	-	-	-	✓	No Submission
Senate Electoral Tribunal	-	✓	-	-	
Commission on Appointments	-	-	-	✓	As of May 15, 2021 with No Disbursement and Unpaid Obligations Report
House of Representatives	-	-	-	✓	No Submission
House of Representatives Electoral Tribunal	-	-	✓	-	No Disbursement and Unpaid Obligations Report
Office of the President					
The President's Offices	✓	-	-	-	
Office of the Vice-President					
Office of the Vice-President	✓	-	-	-	
Department of Agrarian Reform					
Office of the Secretary	-	✓	-	-	
Department of Agriculture					
Office of the Secretary	-	✓	-	-	
Agricultural Credit Policy Council	✓	-	-	-	
Bureau of Fisheries and Aquatic Resources	-	✓	-	-	
Fertilizer and Pesticide Authority	✓	-	-	-	
National Fisheries Research and Development Institute	-	✓	-	-	
National Meat Inspection Service	✓	-	-	-	
Philippine Carabao Center	✓	-	-	-	
Phil. Center for Post-Harvest Dev't. and Mechanization	✓	-	-	-	
Phil. Council for Agriculture and Fisheries	✓	-	-	-	
Phil. Fiber Industry Development Authority	✓	-	-	-	
Department of Budget and Management					
Office of the Secretary	-	✓	-	-	
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-	
Department of Education					
Office of the Secretary	-	✓	-	-	
Early Childhood Care & Development Council	-	✓	-	-	
National Book Development Board	✓	-	-	-	
National Council for Children's Television	✓	-	-	-	
National Museum	✓	-	-	-	
Philippine High School for the Arts	✓	-	-	-	
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	-	-	-	-	
Marikina Polytechnic College	✓	-	-	-	
Philippine Normal University	✓	-	-	-	
Philippine State College of Aeronautics	✓	-	-	-	
Polytechnic University of the Philippines	✓	-	-	-	
Rizal Technological University	✓	-	-	-	
Technological University of the Philippines	-	-	✓	-	
University of the Philippines System	-	-	-	✓	
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓	-	-	-	
Ilocos Sur Polytechnic State College	✓	-	-	-	
Mariano Marcos State University	✓	-	-	-	
North Luzon Phil. State College	✓	-	-	-	
Pangasinan State University	✓	-	-	-	

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2021  
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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
University of Northern Philippines	✓	-	-	-	
	-				
Cordillera Administrative Region	-				
Abra State Institute of Science and Technology	✓	-	-	-	
Apayao State College	✓	-	-	-	
Benguet State University	✓	-	-	-	
Ifugao State University	✓	-	-	-	
Kalinga State University/ Kalinga-Apayao State College	✓	-	-	-	
Mountain Province State University/ Mountain Province State Polytechnic College	-	-	-	✓	
	-				
Region II - Cagayan Valley	-				
Batanes State College	✓	-	-	-	
Cagayan State University	✓	-	-	-	
Isabela State University	✓	-	-	-	
Nueva Vizcaya State University	✓	-	-	-	
Quirino State University	✓	-	-	-	
Region III - Central Luzon					
Aurora State College of Technology	✓	-	-	-	
Bataan Peninsula State University (BPSC & BSC)	-	-	-	✓	
Bulacan Agricultural State College	✓	-	-	-	
Bulacan State University	✓	-	-	-	
Central Luzon State University	✓	-	-	-	
Don Honorio Ventura Tech. State University	✓	-	-	-	
Nueva Ecija University of Science and Technology	✓	-	-	-	
Pampanga State Agricultural University/Pampanga Agricultural College	✓	-	-	-	
Philippine Merchant Marine Academy	✓	-	-	-	
President Ramon Magsaysay Technological University	✓	-	-	-	
Tarlac Agricultural University	-	-	-	✓	
Tarlac State University	-	-	-	✓	
Region IV - A					
Batangas State University (formerly PBMIT)	✓	-	-	-	
Cavite State University (formerly DSAC)	✓	-	-	-	
Laguna State Polytechnic Univ. (formerly LSPC)	✓	-	-	-	
Southern Luzon State University (formerly SLPC)	✓	-	-	-	
University of Rizal System	✓	-	-	-	
	-				
Region IV - B	-				
Marinduque State College	✓	-	-	-	
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓	-	-	-	
Occidental Mindoro State College	✓	-	-	-	
Palawan State University	✓	-	-	-	
Romblon State University	✓	-	-	-	
Western Philippines University (formerly SPCP)	✓	-	-	-	
	-		-	-	
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓	-	-	-	
Bicol University	✓	-	-	-	
Camarines Norte State College	✓	-	-	-	
Camarines Sur Polytechnic Colleges	✓	-	-	-	
Catanduanes State University	✓	-	-	-	
Central Bicol State Univ. of Agriculture	✓	-	-	-	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	-	-	-	-	
Partido State University (formerly PSC)	✓	-	-	-	
Sorsogon State College	✓	-	-	-	
	-		-	-	
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓	-	-	-	
Capiz State University (formerly PSPC)	✓	-	-	-	
Carlos C. Hilado Memorial State College	✓	-	-	-	
Guimaras State College	✓	-	-	-	

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**Status of Agency Submission as of August 23, 2021**

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓	-	-	-	
Central Phil. State University (Negros State College of Agriculture)	✓	-	-	-	
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-	
Northern Negros State College of Science & Tech.	✓	-	-	-	
University of Antique	✓	-	-	-	
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	-	-	-	-	
West Visayas State University	✓	-	-	-	
Region VII - Central Visayas					
Bohol Island State University	✓	-	-	-	
Cebu Normal University (CSC)	✓	-	-	-	
Cebu Technological University (CSCST)	✓	-	-	-	
Negros Oriental State University (CVPC)	✓	-	-	-	
Siquijor State College	✓	-	-	-	
Region VIII - Eastern Visayas					
Eastern Samar State University	✓	-	-	-	
Eastern Visayas State University	✓	-	-	-	
Leyte Normal University	✓	-	-	-	
Biliran Province State University (Naval State University)	✓	-	-	-	
Northwest Samar State Univ. (TTMIST & SSCAF)	✓	-	-	-	
Palompon State University (Palompon Institute of Technology)	✓	-	-	-	
Samar State University (formerly SSPC)	✓	-	-	-	
Southern Leyte State University (SLSC)	✓	-	-	-	
University of Eastern Philippines	-	-	-	✓	
Visayas State University (formerly LSU)	✓	-	-	-	
Region IX - TOTAL	-	-	-	-	
Region IX - MAIN					
J. H. Cerilles State College	✓	-	-	-	
Jose Rizal Memorial State University	✓	-	-	-	
Western Mindanao State University	✓	-	-	-	
Zamboanga City State Polytechnic College	✓	-	-	-	
Zamboanga State College of Marine and Sciences and Technology	-	-	-	-	
Region IX - ARMM	✓	-	-	-	
Basilan State College	✓	-	-	-	
MSU-Tawi-Tawi College of Tech. And Oceanography	-	-	-	✓	
Sulu State College	-	-	-	✓	
Tawi-Tawi Regional Agricultural College	✓	-	-	-	
Region X - Northern Mindanao					
Bukidnon State University	✓	-	-	-	
Camiguin Polytechnic State College	✓	-	-	-	
Central Mindanao University	✓	-	-	-	
Northern Bukidnon State College	✓	-	-	-	
University of Science and Technology of Southern Philippines -Cagayan de Oro Cam	✓	-	-	-	
MSU-Iligan Institute of Technology	✓	-	-	-	
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)	-	-	-	-	
Northwestern Mindanao State College of Science and Technology	✓	-	-	-	
Region XI - Davao Region					
Compostela Valley State College	✓	-	-	-	
Davao del Norte State College	✓	-	-	-	
Davao del Sur State College	-	-	-	✓	
Davao Oriental State University (Davao Oriental State College of Science & Technology)	✓	-	-	-	
Southern Philippine Agri-Business & Marine & Aquatic	-	-	-	-	

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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
School of Technology	✓	-	-	-	
University of Southeastern Philippines	-	-	-	✓	
Region XII - TOTAL	-		-	-	
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	-	-	-	✓	
Cotabato Foundation College of Science & Technology	✓	-	-	-	
South Cotabato State College	-	-	-	✓	
Sultan Kudarat Polytechnic State College	✓	-	-	-	
University of Southern Mindanao	✓	-	-	-	
	-		-	-	
Region XII - ARMM					
Adiong Memorial Polytechnic State College	-	-	-	✓	
	✓	-	-	-	
Mindanao State University					
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓	-	-	-	
Caraga State University (NMSIST)	✓	-	-	-	
Surigao del Sur State University	-	-	-	✓	
Surigao State College of Technology	✓	-	-	-	
Department of Energy					
Office of the Secretary	✓	-	-	-	
Department of Environment and Natural Resources					
Office of the Secretary	✓	-	-	-	
Environmental Management Bureau	✓	-	-	-	
Mines and Geo-Sciences Bureau	-	-	✓	-	No Continuing Appro report
National Mapping and Resource Information Authority	✓	-	-	-	
National Water Resources Board	✓	-	-	-	
Palawan Council for Sustainable Development Staff	-	✓	-	-	
Department of Finance					
Office of the Secretary	✓	-	-	-	
Bureau of Customs	✓	-	-	-	
Bureau of Internal Revenue	-	✓	-	-	
Bureau of Local Government Finance	-	-	✓	-	
Bureau of the Treasury	-	-	✓	-	
Central Board of Assessment Appeals	✓	-	-	-	
Insurance Commission	✓	-	-	-	
National Tax Research Center	✓	-	-	-	
Privatization and Management Office	✓	-	-	-	
Department of Foreign Affairs					
Office of the Secretary	✓	-	-	-	
Foreign Service Institute	✓	-	-	-	
Technical Cooperation Council of the Philippines	-	✓	-	-	
UNESCO National Commission of the Philippines	✓	-	-	-	
Presidential Commission on Visiting Forces	-	✓	-	-	
Department of Health					
Office of the Secretary	-	✓	-	-	
National Nutrition Council	✓	-	-	-	
Department of Human Settlements and Urban Development					
	-	-	-	✓	
Office of the Secretary					Current Year as of March 31, 2021 Contg Appro as of May 15, 2021
Human Settlement Adjudication Commission	-	-	-	✓	1st Quarter Report

**Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2021**  
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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Department of Information and Communications Technology					
Office of the Secretary	✓	-	-	-	
Cybercrime Investigation and Coordination Center	✓	-	-	-	
National Telecommunications Commission	-	-	✓	-	No Continuing Appro report
National Privacy Commission	✓	-	-	-	
Department of the Interior and Local Government					
Office of the Secretary	-	✓	-	-	
Bureau of Fire Protection	-	-	✓	-	No Continuing Appro report
Bureau of Jail Management and Penology	✓	-	-	-	
Local Government Academy	✓	-	-	-	
National Police Commission	-	-	✓	-	No Continuing Appro report
Philippine National Police	✓	-	-	-	
Philippine Public Safety College	-	-	-	✓	1st Quarter Report
National Commission on Muslim Filipinos	✓	-	-	-	
National Youth Commission	✓	-	-	-	
Philippine Commission on Women	-	-	✓	-	No SAGF report
Department of Justice					
Office of the Secretary	-	-	-	✓	Current Appro - 1st Quarter Report Cont. Appro - as of May 15
Bureau of Corrections	-	✓	-	-	
Bureau of Immigration	✓	-	-	-	
Land Registration Authority	✓	-	-	-	
National Bureau of Investigation	✓	-	-	-	
Office of the Government Corporate Counsel	✓	-	-	-	
Office of the Solicitor General	✓	-	-	-	
Parole and Probation Administration	-	✓	-	-	
Presidential Commission on Good Government	-	✓	-	-	
Public Attorney's Office	-	-	-	✓	1st Quarter Report
Department of Labor and Employment					
Office of the Secretary	-	✓	-	-	
Institute for Labor Studies	✓	-	-	-	
National Conciliation and Mediation Board	-	✓	-	-	
National Labor Relations Commission	✓	-	-	-	
National Maritime Polytechnic	✓	-	-	-	
National Wages and Productivity Commission	✓	-	-	-	
Philippine Overseas Employment Administration	✓	-	-	-	
Professional Regulations Commission	✓	-	-	-	
Overseas Workers Welfare Administration	✓	-	-	-	
Department of National Defense					
Office of the Secretary	✓	-	-	-	
Armed Forces of the Philippines					
General Headquarters	-	-	✓	-	GHQ-Proper and AFPMC only
Philippine Air Force	✓	-	-	-	
Philippine Army	-	✓	-	-	
Philippine Navy	-	✓	-	-	
Government Arsenal	✓	-	-	-	
National Defense College of the Philippines	✓	-	-	-	
Office of Civil Defense	✓	-	-	-	
Philippine Veterans Affairs Office	-	-			
Philippine Veterans Affairs Office (Proper)	✓	-	-	-	
Veterans Memorial Medical Center	✓	-	-	-	
Department of Public Works and Highways					
Office of the Secretary	-	✓	-	-	

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**Status of Agency Submission as of August 23, 2021**

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Department of Science and Technology					
Office of the Secretary	✓	-	-	-	
Advanced Science and Technology Institute	✓	-	-	-	
Food and Nutrition Research Institute	✓	-	-	-	
Forest Products Research and Development Institute	✓	-	-	-	
Industrial Technology Development Institute	✓	-	-	-	
Metals Industry Research and Development Center	✓	-	-	-	
National Academy of Science and Technology	✓	-	-	-	
National Research Council of the Philippines	✓	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓	-	-	-	
Philippine Council for Health Research & Development	✓	-	-	-	
Philippine Council for Industry, Energy and Emerging Tech. Research and Development	✓	-	-	-	
Philippine Institute of Volcanology and Seismology	✓	-	-	-	
Philippine Nuclear Research Institute	✓	-	-	-	
Philippine Science High School	✓	-	-	-	
Philippine Textile Research Institute	✓	-	-	-	
Science Education Institute	✓	-	-	-	
Science and Technology Information Institute	✓	-	-	-	
Technology Application and Promotion Institute	✓	-	-	-	
Department of Social Welfare and Development					
Office of the Secretary	✓	-	-	-	
Council for the Welfare of Children	✓	-	-	-	
Inter-Country Adoption Board	✓	-	-	-	
National Council on Disability Affairs	✓	-	-	-	
Juvenile Justice and Welfare Council	✓	-	-	-	
National Anti-Poverty Commission	✓	-	-	-	
National Commission on Indigenous People	✓	-	-	-	
Presidential Commission for the Urban Poor	✓	-	-	-	
Department of Tourism					
Office of the Secretary	✓	-	-	-	
Intramuros Administration	✓	-	-	-	
National Parks Development Committee	✓	-	-	-	
Department of Trade and Industry					
Office of the Secretary	-	✓	-	-	
Board of Investments	✓	-	-	-	
Construction Industry Authority of the Philippines	✓	-	-	-	
Cooperative Development Authority	✓	-	-	-	
Philippine Trade Training Center	✓	-	-	-	
Design Center of the Philippines	✓	-	-	-	
Technical Education and Skills Development Authority	-	✓	-	-	
Department of Transportation					
Office of the Secretary	-	✓	-	-	
Philippine Coast Guard	-	-	✓	-	
Civil Aeronautics Board	✓	-	-	-	
Maritime Industry Authority	-	✓	-	-	
Office of Transportation Cooperatives	✓	-	-	-	
Office of Transportation Security	-	✓	-	-	
Toll Regulatory Board	✓	-	-	-	
National Economic and Development Authority					
Office of the Director-General	✓	-	-	-	
Philippine Statistics Authority	✓	-	-	-	
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-	-	-	
Public-Private Partnership Center	✓	-	-	-	
Philippine Statistical Research and Training Center	✓	-	-	-	



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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Tariff Commission	✓	-	-	-	
Commission on Population	-	✓	-	-	
Presidential Communications Operations Office					
Presidential Communications Operations Office (Proper)	✓	-	-	-	
Bureau of Broadcast Services	✓	-	-	-	
Bureau of Communications Services	-	-	-	✓	1st Quarter
National Printing Office	✓	-	-	-	
News and Information Bureau	✓	-	-	-	
Philippine Information Agency	✓	-	-	-	
Presidential Broadcast Staff (RTVM)	✓	-	-	-	
Other Executive Offices					
Anti-Money Laundering Council	✓	-	-	-	
Anti-Red Tape Authority	-	-	-	✓	
Climate Change Commission	✓	-	-	-	
Commission on the Filipino Overseas	✓	-	-	-	
Commission on Higher Education	-	✓	-	-	
					No Submission for Current Year Contg Appro as of May 15, 2021
Commission on the Filipino Language	-	-	-	✓	
Dangerous Drugs Board	-	✓	-	-	
Energy Regulatory Commission	✓	-	-	-	
					Current Year as of March 31, 2021 Contg Appro as of May 15, 2021
Film Development Council of the Philippines	-	-	-	✓	
Games and Amusements Board	✓	-	-	-	
Governance Commission for Gov't-Owned or Controlled Corporations	-	✓	-	-	
Mindanao Development Authority	✓	-	-	-	
Movie and Television Review and Classification Board	-	-	-	✓	1st Quarter
National Commission for Culture and the Arts	-	-			
National Commission for Culture and the Arts (Proper)	✓	-	-	-	
National Historical Commission of the Philippines	✓	-	-	-	
The National Library of the Philippines	✓	-	-	-	
National Archives of the Philippines	✓	-	-	-	
National Intelligence Coordinating Agency	✓	-	-	-	
National Security Council	✓	-	-	-	
Optical Media Board (formerly VRB)	✓	-	-	-	
Office of the Presidential Adviser on the Peace Process	-	✓	-	-	
Philippine Drug Enforcement Agency	✓	-	-	-	
Philippine Racing Commission	✓	-	-	-	
Philippine Sports Commission	✓	-	-	-	
Presidential Legislative Liaison Office	-	✓	-	-	
Presidential Management Staff	✓	-	-	-	
Philippine Competition Commission	✓	-	-	-	
Philippine Space Agency	-	✓	-	-	
National Commission of Senior Citizens	-	-	-	✓	No Submission
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council	✓	-	-	-	
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	-	-	-	✓	No submission
Presidential Electoral Tribunal	-	-	-	✓	No submission
Sandiganbayan	-	-	-	✓	1st quarter report
Court of Appeals	-	-	-	✓	No submission
Court of Tax Appeals	✓	-	-	-	
Civil Service Commission					
Civil Service Commission (Proper)	-	-	-	✓	No Submission
Career Executive Service Board	✓	-	-	-	

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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Commission on Audit	-	✓	-	-	
Commission on Elections	-	-	-	✓	No Submission
Office of the Ombudsman	-	-	-	✓	No Submission
Commission on Human Rights	-	-	-	-	
Commission on Human Rights - Proper	✓	-	-	-	
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-	
ALGU					
Metropolitan Manila Development Authority	-	-	-	✓	
<b>Total</b>	<b>231</b>	<b>35</b>	<b>11</b>	<b>36</b>	
<b>Percentage of Submission</b>	<b>73.80%</b>	<b>11.18%</b>	<b>3.51%</b>	<b>11.50%</b>	<b>100.00%</b>