

FY 2021 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1-MARCH 31, 2021 (In Thousand Pesos)															
PARTICULARS	FY 2021 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2021 GAA, AUTOMATIC APPROPRIATIONS, 2020 CONTINUING APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, UA, Automatic and RA No. 11494)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	16,279,867	24,588,427	-	10,404,744	51,273,038	595,057	-	-	-	595,057	16,874,924	24,588,427	-	10,404,744	51,868,095
Office of the President	1,108,787	7,961,387	-	1,018,414	10,088,588	87,592	-	-	-	87,592	1,196,379	7,961,387	-	1,018,414	10,176,180
Office of the Vice-President	109,870	825,526	-	9,678	945,074	8,999	-	-	-	8,999	118,869	825,526	-	9,678	954,073
Department of Agrarian Reform	4,704,879	5,379,305	-	18,643	10,102,827	463,482	-	-	-	463,482	5,168,361	5,379,305	-	18,643	10,566,309
Department of Agriculture	5,340,805	41,314,916	2,215	30,128,093	76,786,029	484,702	(3,217,420)	-	(10,623,266)	(13,355,984)	5,825,507	38,097,496	2,215	19,504,827	63,430,045
Department of Budget and Management	994,990	1,299,455	200	191,811	2,486,457	70,195	(282)	-	282	70,195	1,065,185	1,299,173	200	192,093	2,566,652
Department of Education	439,683,264	113,934,832	-	27,162,568	580,780,664	37,869,368	64,177	-	(2,927,662)	35,005,883	477,552,632	113,999,009	-	24,234,906	615,786,546
State Universities and Colleges	52,895,829	17,089,056	-	19,772,436	89,757,321	4,351,749	-	-	-	4,351,749	57,247,579	17,089,056	-	19,772,436	94,109,070
Department of Energy	639,406	815,935	-	179,910	1,635,250	58,038	355,711	-	351,021	764,770	697,444	1,171,646	-	530,931	2,400,020
Department of Environment and Natural Resources	9,365,930	11,475,919	-	6,787,924	27,629,773	836,411	57,962	-	45,016	939,389	10,202,341	11,533,881	-	6,832,940	28,569,162
Department of Finance	9,032,639	5,961,068	1,060,523	1,843,591	17,897,821	1,044,468	6,684,788	-	-	7,729,257	10,077,108	12,645,856	1,060,523	1,843,591	25,627,078
Department of Foreign Affairs	9,130,978	16,103,239	26,418	2,222,448	27,483,083	248,801	-	-	-	248,801	9,379,780	16,103,239	26,418	2,222,448	27,731,884
Department of Health	63,761,178	69,081,032	-	17,802,613	150,644,823	3,446,969	13,989,915	-	-	17,436,885	67,208,147	83,070,947	-	17,802,613	168,081,708
Department of Human Settlements and Urban Development	300,207	424,120	-	4,744	729,071	26,124	-	-	-	26,124	326,331	424,120	-	4,744	755,195
Department of Information and Communications Tech.	793,164	6,324,495	-	4,128,024	11,245,684	72,121	2,725,461	-	-	2,797,582	865,285	9,049,956	-	4,128,024	14,043,266
Department of the Interior and Local Government	214,388,004	34,919,206	-	7,645,892	256,953,102	24,838,587	1,582,011	5	1,000,000	27,420,603	239,226,591	36,501,218	5	8,645,892	284,373,705
Department of Justice	17,551,275	6,060,633	-	1,218,723	24,830,631	1,770,989	222,926	-	18,114	2,012,029	19,322,264	6,283,559	-	1,236,837	26,842,660
Department of Labor and Employment	6,394,103	35,117,421	9,726	156,352	41,677,602	426,681	163,134	-	-	589,815	6,820,784	35,280,555	9,726	156,352	42,267,417
Department of National Defense	124,809,285	52,886,216	65	36,901,967	214,597,534	19,103,955	2,699,959	-	(11,215)	21,792,699	143,913,241	55,586,175	65	36,890,753	236,390,233
Department of Public Works and Highways	9,717,401	12,395,621	-	701,219,116	723,332,138	866,895	-	-	15,358,922	16,225,817	10,584,296	12,395,621	-	716,578,038	739,557,955
Department of Science and Technology	4,194,643	19,324,351	-	2,565,892	26,084,887	277,113	386,537	-	-	663,650	4,471,756	19,710,889	-	2,565,892	26,748,537
Department of Social Welfare and Development	8,183,102	197,491,649	445,569	829,774	206,950,093	230,420	(126,550)	-	226,700	330,570	8,413,522	197,365,099	445,569	1,056,474	207,280,664
Department of Tourism	734,471	2,354,766	5,303	187,841	3,282,381	46,770	-	-	-	46,770	781,241	2,354,766	5,303	187,841	3,329,151
Department of Trade and Industry	4,987,012	16,962,409	2,400	1,937,823	23,889,644	442,289	737,161	-	-	1,179,450	5,429,301	17,699,570	2,400	1,937,823	25,069,094
Department of Transportation	13,396,877	22,640,515	8,989	58,384,858	94,431,238	1,120,847	137,747	-	272,138	1,530,732	14,517,724	22,778,262	8,989	58,656,996	95,961,970
National Economic and Development Authority	2,630,846	8,767,999	15	2,196,651	13,595,512	233,880	9,633	-	-	243,513	2,864,726	8,777,632	15	2,196,651	13,839,025
Presidential Communications Operations Office	775,727	851,869	-	193,686	1,821,281	70,066	-	-	-	70,066	845,793	851,869	-	193,686	1,891,347
Other Executive Offices	4,825,042	71,171,291	-	1,751,353	77,747,686	462,638	1,986,125	2	(15,465)	2,433,300	5,287,680	73,157,416	2	1,735,888	80,180,986
Joint Legislative-Executive Councils	3,810	826	-	-	4,635	413	-	-	-	413	4,223	826	-	-	5,048
The Judiciary	34,442,414	8,772,611	-	2,139,371	45,354,396	1,307,443	-	-	-	1,307,443	35,749,857	8,772,611	-	2,139,371	46,661,839
Civil Service Commission	1,365,388	404,287	17	26,221	1,795,912	101,129	-	-	-	101,129	1,466,517	404,287	17	26,221	1,897,041
Commission on Audit	12,269,105	623,422	-	969,331	13,861,858	652,380	-	-	-	652,380	12,921,485	623,422	-	969,331	14,514,238
Commission on Elections	5,213,902	11,160,037	-	449,212	16,823,150	220,361	-	-	-	220,361	5,434,263	11,160,037	-	449,212	17,043,511
Office of the Ombudsman	3,692,327	1,155,676	-	375,723	5,223,726	65,406	-	-	1,132	66,538	3,757,733	1,155,676	-	376,855	5,290,264
Commission on Human Rights	499,441	459,980	10	51,658	1,011,089	44,472	-	-	-	44,472	543,913	459,980	10	51,658	1,055,561
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,084,215,970	826,099,496	1,561,451	940,877,083	2,852,753,999	101,946,811	28,458,996	7	3,695,717	134,101,531	1,186,162,781	854,558,492	1,561,457	944,572,800	2,986,855,530
Current Year Budget	1,060,951,296	708,016,040	1,131,219	875,875,853	2,645,974,408	101,572,349	10,958,779	7	3,389,312	115,920,447	1,162,523,645	718,974,820	1,131,226	879,265,165	2,761,894,855
Continuing Appropriations	23,264,674	118,083,456	430,232	65,001,230	206,779,591	374,462	17,500,217	-	306,405	18,181,084	23,639,136	135,583,672	430,232	65,307,635	224,960,675
B. SPECIAL PURPOSE FUNDS (SPFs)	181,899,756	256,503,423	-	25,956,301	464,359,480	(44,528,613)	806,066,523	-	45,886,638	807,424,548	137,371,143	1,062,569,946	-	71,842,939	1,271,784,028
Current Year Budget	181,896,658	237,707,901	-	21,201,292	440,805,851	(44,528,613)	786,902,602	-	1,000,000	743,373,989	137,368,045	1,024,610,503	-	22,201,292	1,184,179,840
Government-Owned and Controlled Corporations (GOCCs)	-	147,099,780	-	1,088,818	148,188,598	249,578	19,740,606	-	1,000,000	20,990,184	249,578	166,840,386	-	2,088,818	169,178,782
Allocation to LGUs (including BARMM and MMDA)	57,246	75,381,445	-	2,011,320	77,450,011	296,671	767,173,215	-	-	767,469,885	353,917	842,554,660	-	2,011,320	844,919,896
Other SPFs	181,839,412	15,226,676	-	18,101,154	215,167,242	(45,074,862)	(11,219)	-	-	(45,086,080)	136,764,550	15,215,457	-	18,101,154	170,081,162
Continuing Appropriations	3,098	18,795,522	-	4,755,009	23,553,629	-	19,163,921	-	44,886,638	64,050,559	3,098	37,959,443	-	49,641,647	87,604,188
C. AUTOMATIC APPROPRIATIONS	56,742,565	799,216,750	531,544,002	31,716,424	1,419,219,741	(56,912,033)	(790,657,385)	(2)	(3,083,735)	(850,653,155)	(169,468)	8,559,365	531,544,000	28,632,689	568,566,586
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	28,700,000	28,700,000
Interest Payments	-	-	531,544,000	-	531,544,000	-	-	-	-	-	-	-	531,544,000	-	531,544,000
Other Automatic	56,742,565	799,216,750	2	3,016,424	858,975,741	(56,912,033)	(790,657,385)	(2)	(3,083,735)	(850,653,155)	(169,468)	8,559,365	-	(67,311)	8,322,586
GRAND TOTAL	1,322,858,291	1,881,819,669	533,105,453	998,549,808	4,736,333,220	506,165	43,868,134	5	46,498,620	90,872,924	1,323,364,455	1,925,687,803	533,105,457	1,045,048,428	4,827,206,144
GRAND TOTAL BY FUNDING SOURCE:	1,322,858,291	1,881,819,669	533,105,453	998,549,808	4,736,333,220	506,165	43,868,134	5	46,498,620	90,872,924	1,323,364,455	1,925,687,803	533,105,457	1,045,048,428	4,827,206,144
Current Year Budget	1,299,590,519	1,744,940,691	532,675,221	928,793,569	4,506,000,000	131,702	7,203,997	5	1,305,577	8,641,281	1,299,722,221	1,752,144,688	532,675,226	930,099,146	4,514,641,281
Departments	1,060,951,296	708,016,040	1,131,219	875,875,853	2,645,974,408	-	(4,153,010)	-	(5,134,730)	(9,287,740)	1,060,951,296	703,863,030	1,131,219	870,741,123	2,636,686,668
Special Purpose Funds	181,896,658	237,707,901	-	21,201,292	440,805,851	0	(712,260)	-	-	(712,260)	181,896,658	236,995,641	-	21,201,292	440,093,591
Automatic Appropriations	56,742,565	799,216,750	531,544,002	31,716,424	1,419,219,741	131,702	4,174,555	5	6,012,055	10,318,317	56,874,267	803,391,305	531,544,007	37,728,479	1,429,538,058
Unprogrammed Fund	-	-	-	-	-	-	7,894,712	-	-	428,252	8,322,964	-	-	428,252	8,322,964
Continuing Appropriations	23,267,772	136,878,978	430,232	69,756,239	230,333,220	374,462	36,664,138	-	45,193,043	82,231,643	23,642,234	173,543,116	430,232	114,949,282	312,564,863
Departments	7,396,169	12,246,955	1,009	8,934,464	28,578,596	-	3,355,359	-	-	3,355,359	7,396,169	15,602,313	1,009	8,934,464	31,933,955
Special Purpose Funds	-	18,739,624	-	4,356,902	23,096,526	-	(3,514,134)	-	-	(3,514,134)	-	15,225,490	-	4,515,678	19,741,168
Special Appropriations, RA No 11494	-	-	-	-	-	-	37,231,642	-	45,000,000	82,231,642	-	37,231,642	-	45,000,000	82,231,642
Unobligated Allotment	15,871,603	105,892,399	429,223	56,464,873	178,658,098	374,462	(408,729)	-	34,267	(0)	16,246,065	105,483,670	429,223	56,499,140	178,658,098

FY 2021 STATEMENT OF APPROPRIATIONS, ALLO
JANUARY 1-MARCH 31, 2021
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSEMENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	16,874,924	24,588,427	-	10,404,744	51,868,095	72,550	26,301	-	-	98,851	16,802,374	24,562,126	-	10,404,744	51,769,244	0.2%	87,236	88.2%	-
Office of the President	1,196,379	7,961,387	-	1,018,414	10,176,180	278,082	1,200,263	-	-	1,478,345	918,296	6,761,124	-	1,018,414	8,697,834	14.5%	1,379,923	93.3%	-
Office of the Vice-President	118,869	819,276	-	9,678	947,823	30,803	103,963	-	1,245	136,011	88,066	715,313	-	8,432	811,812	14.3%	100,504	73.9%	6,250
Department of Agrarian Reform	5,158,361	4,275,737	-	18,643	9,452,741	1,105,240	495,323	-	-	1,600,562	4,053,121	3,780,415	-	18,643	7,852,178	16.9%	1,338,537	83.6%	1,113,568
Department of Agriculture	5,825,507	33,416,469	2,215	17,614,008	56,858,199	1,309,021	12,958,015	24	2,721,776	16,988,836	4,516,486	20,458,454	2,191	14,892,232	39,869,363	29.9%	4,534,931	26.7%	6,571,846
Department of Budget and Management	1,065,185	1,297,173	200	192,093	2,554,652	199,485	169,672	1	3,235	372,393	865,700	1,127,502	200	188,858	2,182,259	14.6%	248,517	66.7%	2,000
Department of Education	461,881,147	105,655,690	-	17,802,925	585,339,762	95,234,285	20,850,393	-	1,880,260	117,964,938	366,646,862	84,805,296	-	15,922,665	467,374,824	20.2%	100,048,760	84.8%	30,446,785
State Universities and Colleges	51,245,677	16,530,796	-	13,843,086	81,619,558	9,421,787	1,803,329	-	3,733,996	14,959,112	41,823,890	14,727,467	-	10,109,089	66,660,446	18.3%	10,858,383	72.6%	12,489,512
Department of Energy	697,444	1,137,546	-	530,931	2,365,920	138,403	61,751	-	-	200,153	559,041	1,075,795	-	530,931	1,255,772	8.5%	125,772	62.8%	34,100
Department of Environment and Natural Resources	10,149,572	10,306,600	-	5,814,960	26,271,132	2,193,856	2,573,726	-	1,936,878	6,704,460	7,955,716	7,732,874	-	3,878,083	19,566,673	25.5%	3,553,176	53.0%	2,298,030
Department of Finance	10,077,108	12,645,856	1,060,523	1,802,041	25,585,528	2,447,528	8,721,671	178,073	92,820	11,440,092	7,629,579	3,924,186	882,450	1,709,221	14,145,436	44.7%	9,454,344	82.6%	41,550
Department of Foreign Affairs	8,879,769	11,696,108	24,455	1,291,818	21,892,149	4,770,628	4,093,041	18,762	-	8,911,101	4,109,140	7,603,067	5,693	1,263,148	12,981,048	40.7%	2,725,905	30.6%	5,839,735
Department of Health	67,208,147	81,974,645	-	17,759,086	166,941,879	12,747,013	15,161,789	-	1,165,172	29,073,974	54,461,135	66,812,856	-	16,593,914	137,867,905	17.4%	19,768,051	68.0%	1,139,829
Department of Human Settlements and Urban Development	326,331	423,120	-	4,744	754,195	85,935	45,806	-	-	131,740	240,397	377,315	-	4,744	622,455	17.5%	122,055	92.6%	1,000
Department of Information and Communications Tech.	865,285	8,748,825	-	3,929,155	13,543,266	184,875	285,875	-	223,200	693,949	680,410	8,462,951	-	3,705,956	12,849,317	5.1%	431,906	62.2%	500,000
Department of the Interior and Local Government	214,979,913	34,699,345	5	6,024,661	255,703,923	55,488,577	6,951,612	-	296,808	62,736,997	159,491,336	27,747,733	5	5,727,852	192,966,926	24.5%	60,777,087	96.9%	28,669,782
Department of Justice	18,880,784	6,251,534	-	1,087,452	26,219,771	4,750,716	754,915	-	69,441	5,575,073	14,130,068	5,496,619	-	1,018,011	20,644,698	21.3%	4,891,200	87.7%	622,889
Department of Labor and Employment	6,820,784	35,280,555	9,726	156,352	42,267,417	1,663,223	8,862,323	2,950	-	10,546,539	5,157,562	26,418,232	6,776	138,308	31,720,877	25.0%	7,558,434	71.7%	-
Department of National Defense	142,107,451	53,631,808	65	8,552,073	204,291,396	50,266,444	11,029,627	4	2,716,123	64,012,198	91,841,007	42,602,181	61	5,835,949	140,279,198	31.3%	46,004,424	71.9%	32,098,837
Department of Public Works and Highways	10,584,296	12,395,621	-	553,445,270	576,425,187	2,400,260	1,237,012	-	325,867,798	329,505,070	8,184,036	11,158,609	-	227,577,472	246,920,117	57.2%	49,820,534	15.1%	163,132,768
Department of Science and Technology	4,233,745	19,694,474	-	2,314,765	26,242,984	887,930	6,203,790	-	623,204	7,714,923	3,345,815	13,490,684	-	1,691,562	18,928,061	29.4%	5,924,771	76.8%	505,554
Department of Social Welfare and Development	8,413,522	197,335,308	445,569	1,040,634	207,235,033	2,167,416	22,505,951	-	2,787	24,676,153	6,246,106	174,829,357	445,569	1,037,847	182,558,879	11.9%	19,341,064	78.4%	45,631
Department of Tourism	781,241	2,208,301	5,303	71,230	3,066,075	175,641	250,241	424	4,817	431,123	605,600	1,958,060	4,879	66,413	2,634,952	14.1%	184,981	42.9%	263,076
Department of Trade and Industry	5,269,292	13,641,966	2,400	1,819,927	20,733,584	720,112	650,559	-	1,119	1,371,790	4,549,180	12,991,407	2,400	1,818,808	19,361,794	6.6%	1,127,131	82.2%	4,335,509
Department of Transportation	14,460,389	18,248,901	8,989	40,246,155	72,964,434	3,963,139	3,063,437	7,380	14,961,282	21,995,239	10,497,250	15,185,464	1,609	25,284,873	50,969,196	30.1%	4,623,009	21.0%	22,997,536
National Economic and Development Authority	2,864,726	8,350,631	15	2,195,339	13,410,712	680,035	1,307,235	1	31,829	2,019,100	2,184,691	7,043,396	14	2,163,510	11,391,612	15.1%	1,455,009	72.1%	428,313
Presidential Communications Operations Office	845,793	816,869	-	193,686	1,856,347	187,235	117,005	-	199	304,438	658,558	699,864	-	193,487	1,551,909	16.4%	265,490	87.2%	35,000
Other Executive Offices	5,287,680	24,614,300	2	1,231,138	31,133,119	1,080,360	1,590,127	2	62,263	2,732,752	4,207,320	23,024,172	-	1,168,875	28,400,367	8.8%	1,829,744	67.0%	49,047,867
Joint Legislative-Executive Councils	4,223	460	-	-	4,683	1,197	50	-	-	1,247	3,026	410	-	-	3,435	26.6%	937	75.1%	366
The Judiciary	35,749,857	8,772,611	-	2,139,371	46,661,839	228,463	90,222	-	13,696	332,382	35,521,394	8,682,389	-	2,125,675	46,329,457	0.7%	324,577	97.7%	-
Civil Service Commission	1,466,517	404,287	17	26,221	1,897,041	8,420	6,426	-	8,475	23,320	1,458,096	397,861	17	17,746	1,873,720	1.2%	20,622	88.4%	-
Commission on Audit	12,921,485	573,422	-	346,331	13,841,238	1,927,737	100,532	-	43,862	2,072,131	10,993,747	472,890	-	302,469	11,769,107	15.0%	1,652,713	79.8%	673,000
Commission on Elections	5,434,263	11,160,037	-	449,212	17,043,511	-	-	-	-	-	5,434,263	11,160,037	-	449,212	17,043,511	0.0%	-	-	-
Office of the Ombudsman	3,757,733	1,155,676	-	376,855	5,290,264	-	-	-	-	-	3,757,733	1,155,676	-	376,855	5,290,264	0.0%	-	-	-
Commission on Human Rights	543,913	385,480	10	26,658	956,061	119,710	70,788	2	14,626	205,127	424,203	314,692	8	12,032	750,934	21.5%	198,885	97.0%	99,500
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,136,977,310	771,099,239	1,559,494	713,779,653	2,623,415,697	256,936,106	133,342,767	207,623	356,523,625	747,010,120	880,041,204	637,756,472	1,351,872	357,256,028	1,876,405,577	28.5%	360,778,611	48.3%	363,439,833
Current Year Budget	1,119,728,190	646,891,236	1,130,272	655,261,334	2,423,011,031	254,957,290	111,424,401	181,063	347,710,038	714,272,791	864,770,900	535,466,835	949,209	307,551,296	1,708,738,241	29.5%	-	-	338,883,824
Continuing Appropriations	17,249,120	124,208,003	429,223	58,518,319	200,404,666	1,978,816	21,918,366	26,560	8,813,587	32,737,329	15,270,304	102,289,637	402,663	49,704,732	167,667,336	16.3%	-	-	24,556,010
B. SPECIAL PURPOSE FUNDS (SPFs)	606,593	880,581,395	-	48,397,317	929,585,305	540,953	302,464,261	-	46,287,890	349,293,104	65,640	578,117,134	-	2,109,427	580,292,201	37.6%	281,284,315	80.5%	342,198,723
Current Year Budget	603,495	856,526,093	-	2,949,210	860,078,798	540,953	278,464,858	-	1,237,890	280,243,700	62,542	578,061,236	-	1,711,320	579,835,098	32.6%	257,591,681	91.9%	324,101,042
Government-Owned and Controlled Corporations (GOCCs)	249,578	77,052,678	-	1,237,890	78,540,146	249,578	77,052,678	-	1,237,890	78,540,146	-	-	-	-	-	100.0%	55,803,517	71.1%	90,638,636
Allocation to LGUs (including BARMM and MMDA)	353,917	779,473,415	-	1,711,320	781,538,652	291,375	201,412,180	-	-	201,703,554	62,542	578,061,236	-	1,711,320	579,835,098	25.8%	201,788,164	100.0%	63,381,244
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170,081,162
Continuing Appropriations	3,098	24,055,302	-	45,448,107	69,506,507	-	23,999,403	-	45,050,000	69,049,403	3,098	55,898	-	398,107	457,103	99.3%	23,692,634	34.3%	18,097,681
C. AUTOMATIC APPROPRIATIONS	-	-	132,886,000	7,175,000	140,061,000	-	-	125,856,000	5,688,000	131,544,000	-	-	7,030,000	1,487,000	8,517,000	93.9%	131,544,000	100.0%	428,505,586
Net Lending	-	-	-	7,175,000	7,175,000	-	-	-	5,688,000	5,688,000	-	-	-	-	1,487,000				

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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Congress of the Philippines					
Senate				✓	
Senate Electoral Tribunal		✓			
Commission on Appointments				✓	
House of Representatives				✓	
House Electoral Tribunal		✓			
Office of the President					
The President's Offices	✓				
Office of the Vice-President					
Office of the Vice-President	✓				
Department of Agrarian Reform					
Office of the Secretary		✓			
Department of Agriculture					
Office of the Secretary		✓			
Agricultural Credit Policy Council	✓				
Bureau of Fisheries and Aquatic Resources		✓			
Fertilizer and Pesticide Authority	✓				
National Fisheries Research and Development Institute		✓			
National Meat Inspection Service		✓			
Philippine Carabao Center	✓				
Phil. Center for Post-Harvest Dev't. and Mechanization	✓				
Phil. Council for Agriculture and Fisheries	✓				
Phil. Fiber Industry Development Authority	✓				
Department of Budget and Management					
Office of the Secretary	✓				
Gov't. Procurement Policy Board - Tech. Support Office	✓				
Department of Education					
Office of the Secretary			✓		
Early Childhood Care & Development Council		✓			
National Book Development Board		✓			
National Council for Children's Television			✓		
National Museum	✓				
Philippine High School for the Arts	✓				
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	✓				
Marikina Polytechnic College	✓				
Philippine Normal University	✓				
Philippine State College of Aeronautics	✓				
Polytechnic University of the Philippines	✓				
Rizal Technological University	✓				
Technological University of the Philippines	✓				
University of the Philippines System	✓				

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Department/Agency	Status				
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	URS	Hard Copy			Data Source
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓				
Ilocos Sur Polytechnic State College	✓				
Mariano Marcos State University	✓				
North Luzon Phil. State College	✓				
Pangasinan State University	✓				
University of Northern Philippines	✓				
Cordillera Administrative Region					
Abra State Institute of Science and Technology	✓				
Apayao State College	✓				
Benguet State University	✓				
Ifugao State University	✓				
Kalinga State University/ Kalinga-Apayao State College	✓				
Mountain Province State University/ Mountain Province State Polytechnic College	✓				
Region II - Cagayan Valley					
Batanes State College	✓				
Cagayan State University	✓				
Isabela State University	✓				
Nueva Vizcaya State University	✓				
Quirino State University	✓				
Region III - Central Luzon					
Aurora State College of Technology	✓				
Bataan Peninsula State University (BPSC & BSC)	✓				
Bulacan Agricultural State College	✓				
Bulacan State University	✓				
Central Luzon State University	✓				
Don Honorio Ventura Tech. State University	✓				
Nueva Ecija University of Science and Technology	✓				
Pampanga State Agricultural University/Pampanga Agricultural College	✓				
Philippine Merchant Marine Academy	✓				
President Ramon Magsaysay Technological University	✓				
Tarlac Agricultural University	✓				
Tarlac State University	✓				
Region IV - A					
Batangas State University (formerly PBMIT)	✓				
Cavite State University (formerly DSAC)	✓				
Laguna State Polytechnic Univ. (formerly LSPC)	✓				
Southern Luzon State University (formerly SLPC)	✓				
University of Rizal System	✓				
Region IV - B					
Marinduque State College	✓				
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓				
Occidental Mindoro State College	✓				
Palawan State University	✓				
Romblon State University	✓				
Western Philippines University (formerly SPCP)	✓				

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Department/Agency	Status				
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	URS	Hard Copy			Data Source
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓				
Bicol University	✓				
Camarines Norte State College	✓				
Camarines Sur Polytechnic Colleges	✓				
Catanduanes State University	✓				
Central Bicol State Univ. of Agriculture	✓				
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	✓				
Partido State University (formerly PSC)	✓				
Sorsogon State College	✓				
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓				
Capiz State University (formerly PSPC)	✓				
Carlos C. Hilado Memorial State College	✓				
Guimaras State College	✓				
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓				
Central Phil. State University (Negros State College of Agriculture)	✓				
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓				
Northern Negros State College of Science & Tech.	✓				
University of Antique	✓				
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	✓				
West Visayas State University	✓				
Region VII - Central Visayas					
Bohol Island State University	✓				
Cebu Normal University (CSC)	✓				
Cebu Technological University (CSCST)	✓				
Negros Oriental State University (CVPC)	✓				
Siquijor State College	✓				
Region VIII - Eastern Visayas					
Eastern Samar State University	✓				
Eastern Visayas State University	✓				
Leyte Normal University	✓				
Biliran Province State University (Naval State University)	✓				
Northwest Samar State Univ. (TTMIST & SSCAF)	✓				
Palompon State University (Palompon Institute of Technology)	✓				
Samar State University (formerly SSPC)	✓				
Southern Leyte State University (SLSC)	✓				
University of Eastern Philippines				✓	
Visayas State University (formerly LSU)	✓				
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓				
Jose Rizal Memorial State University	✓				
Western Mindanao State University	✓				

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Department/Agency	Status				
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	URS	Hard Copy			Data Source
Zamboanga City State Polytechnic College	✓				
Zamboanga State College of Marine and Sciences and Technology	✓				
Region IX - ARMM					
Basilan State College	✓				
MSU-Tawi-Tawi College of Tech. And Oceanography				✓	
Sulu State College	✓				
Tawi-Tawi Regional Agricultural College	✓				
Region X - Northern Mindanao					
Bukidnon State University	✓				
Camiguin Polytechnic State College	✓				
Central Mindanao University	✓				
Northern Bukidnon State College				✓	
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST	✓				
MSU-Iligan Institute of Technology	✓				
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)	✓				
Northwestern Mindanao State College of Science and Technology	✓				
Region XI - Davao Region					
Compostela Valley State College	✓				
Davao del Norte State College	✓				
Davao del Sur State College				✓	
Davao Oriental State University (Davao Oriental State College of Science & Tech	✓				
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	✓				
University of Southeastern Philippines	✓				
Region XII - TOTAL					
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)				✓	
Cotabato Foundation College of Science & Technology	✓				
South Cotabato State College				✓	
Sultan Kudarat Polytechnic State College				✓	
University of Southern Mindanao	✓				
Region XII - ARMM					
Adiong Memorial Polytechnic State College				✓	
Mindanao State University				✓	
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓				
Caraga State University (NMSIST)	✓				
Surigao del Sur State University	✓				
Surigao State College of Technology	✓				

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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
Department of Energy					
Office of the Secretary	✓				
Department of Environment and Natural Resources					
Office of the Secretary		✓			
Environmental Management Bureau	✓				
Mines and Geo-Sciences Bureau		✓			
National Mapping and Resource Information Authority	✓				
National Water Resources Board	✓				
Palawan Council for Sustainable Development Staff	✓				
Department of Finance					
Office of the Secretary	✓				
Bureau of Customs	✓				
Bureau of Internal Revenue			✓		
Bureau of Local Government Finance		✓			
Bureau of the Treasury		✓			
Central Board of Assessment Appeals	✓				
Insurance Commission			✓		
National Tax Research Center			✓		
Privatization and Management Office			✓		
Department of Foreign Affairs					
Office of the Secretary		✓			
Foreign Service Institute	✓				
Technical Cooperation Council of the Philippines	✓				
UNESCO National Commission of the Philippines				✓	
Presidential Commission on Visiting Forces		✓			
Department of Health					
Office of the Secretary		✓			
National Nutrition Council	✓				
Department of Human Settlements and Urban Development					
Office of the Secretary		✓			
Human Settlement Adjudication Commission	✓				
Department of Information and Communications Technology					
Office of the Secretary		✓			
Cybercrime Investigation and Coordination Center			✓		
National Telecommunications Commission	✓				
National Privacy Commission	✓				
Department of the Interior and Local Government					
Office of the Secretary		✓			
Bureau of Fire Protection		✓			
Bureau of Jail Management and Penology		✓			
Local Government Academy	✓				
National Police Commission			✓		
Philippine National Police	✓				
Philippine Public Safety College	✓				

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2021
Status of Agency Submission as of May 24, 2021

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
National Commission on Muslim Filipinos				✓	
National Youth Commission	✓				
Philippine Commission on Women	✓				
Department of Justice					
Office of the Secretary	✓				
Bureau of Corrections		✓			
Bureau of Immigration	✓				
Land Registration Authority			✓		
National Bureau of Investigation	✓				
Office of the Government Corporate Counsel	✓				
Office of the Solicitor General		✓			
Parole and Probation Administration		✓			
Presidential Commission on Good Government			✓		
Public Attorney's Office	✓				
Department of Labor and Employment					
Office of the Secretary		✓			
Institute for Labor Studies	✓				
National Conciliation and Mediation Board				✓	
National Labor Relations Commission	✓				
National Maritime Polytechnic	✓				
National Wages and Productivity Commission	✓				
Philippine Overseas Employment Administration		✓			
Professional Regulations Commission	✓				
Overseas Workers Welfare Administration	✓				
Department of National Defense					
Office of the Secretary	✓				
Armed Forces of the Philippines					
General Headquarters		✓			
Philippine Air Force	✓				
Philippine Army		✓			
Philippine Navy	✓				
Government Arsenal	✓				
National Defense College of the Philippines	✓				
Office of Civil Defense	✓				
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)	✓				
Veterans Memorial Medical Center		✓			
Department of Public Works and Highways					
Office of the Secretary			✓		
Department of Science and Technology					
Office of the Secretary	✓				
Advanced Science and Technology Institute	✓				
Food and Nutrition Research Institute	✓				
Forest Products Research and Development Institute	✓				
Industrial Technology Development Institute			✓		
Metals Industry Research and Development Center	✓				
National Academy of Science and Technology	✓				

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Department/Agency	Status				
	Complete		Partial	No Submission	Remarks
	URS	Hard Copy			Data Source
National Research Council of the Philippines	✓				
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓				
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓				
Philippine Council for Health Research & Development	✓				
Philippine Council for Industry, Energy and Emerging Tech. Research and Development	✓				
Philippine Institute of Volcanology and Seismology	✓				
Philippine Nuclear Research Institute	✓				
Philippine Science High School	✓				
Philippine Textile Research Institute	✓				
Science Education Institute			✓		
Science and Technology Information Institute	✓				
Technology Application and Promotion Institute			✓		
Department of Social Welfare and Development					
Office of the Secretary		✓			
Council for the Welfare of Children	✓				
Inter-Country Adoption Board	✓				
National Council on Disability Affairs	✓				
Juvenile Justice and Welfare Council	✓				
National Anti-Poverty Commission	✓				
National Commission on Indigenous People	✓				
Presidential Commission for the Urban Poor	✓				
Department of Tourism					
Office of the Secretary		✓			
Intramuros Administration	✓				
National Parks Development Committee	✓				
Department of Trade and Industry					
Office of the Secretary			✓		
Board of Investments	✓				
Construction Industry Authority of the Philippines	✓				
Cooperative Development Authority		✓			
Philippine Trade Training Center	✓				
Design Center of the Philippines	✓				
Technical Education and Skills Development Authority		✓			
Department of Transportation					
Office of the Secretary		✓			
Philippine Coast Guard		✓			
Civil Aeronautics Board			✓		
Maritime Industry Authority		✓			
Office of Transportation Cooperatives	✓				
Office of Transportation Security			✓		
Toll Regulatory Board	✓				
National Economic and Development Authority					
Office of the Director-General	✓				
Philippine Statistics Authority	✓				

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Department/Agency	Status				Remarks Data Source
	Complete		Partial	No Submission	
	URS	Hard Copy			
Phil. Nat'l Volunteer Service Coordinating Agency			✓		
Public-Private Partnership Center	✓				
Philippine Statistical Research and Training Center	✓				
Tariff Commission	✓				
Commission on Population		✓			
Presidential Communications Operations Office					
Presidential Communications Operations Office (Proper)	✓				
Bureau of Broadcast Services	✓				
Bureau of Communications Services				✓	
National Printing Office	✓				
News and Information Bureau	✓				
Philippine Information Agency	✓				
Presidential Broadcast Staff (RTVM)	✓				
Other Executive Offices					
Anti-Money Laundering Council	✓				
Anti-Red Tape Authority				✓	
Climate Change Commission	✓				
Commission on the Filipino Overseas	✓				
Commission on Higher Education		✓			
Commission on the Filipino Language				✓	
Dangerous Drugs Board	✓				
Energy Regulatory Commission		✓			
Film Development Council of the Philippines	✓				
Games and Amusements Board	✓				
Governance Commission for Gov't-Owned or Controlled Corporations	✓				
Mindanao Development Authority	✓				
Movie and Television Review and Classification Board	✓				
National Commission for Culture and the Arts					
National Commission for Culture and the Arts (Proper)	✓				
National Historical Commission of the Philippines	✓				
The National Library of the Philippines	✓				
National Archives of the Philippines	✓				
National Intelligence Coordinating Agency	✓				
National Security Council			✓		
Optical Media Board (formerly VRB)	✓				
Office of the Presidential Adviser on the Peace Process		✓			
Philippine Drug Enforcement Agency	✓				
Philippine Racing Commission	✓				
Philippine Sports Commission	✓				
Presidential Legislative Liaison Office		✓			
Presidential Management Staff	✓				
Philippine Competition Commission		✓			
Philippine Space Agency	✓				
National Commission of Senior Citizens				✓	
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council			✓		
The Judiciary					
Supreme Court of the Philippines and the Lower Courts				✓	

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Department/Agency	Status				
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	URS	Hard Copy			Data Source
Presidential Electoral Tribunal				✓	
Sandiganbayan		✓			
Court of Appeals				✓	
Court of Tax Appeals	✓				
Civil Service Commission					
Civil Service Commission (Proper)				✓	
Career Executive Service Board	✓				
Commission on Audit		✓			
Commission on Elections				✓	
Office of the Ombudsman				✓	
Commission on Human Rights					
Commission on Human Rights - Proper	✓				
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓				
ALGU					
Metropolitan Manila Development Authority				✓	
Total	223	44	20	26	
Percentage of Submission	71.25%	14.06%	6.39%	8.31%	100.00%