## (In Thousand Pesos

(In Thousand Pesos)							EV 2020 AV	All ADI E ADDDO	DDIATIONS						
		Δ	PPROPRIATIONS				FT 2020 AV	AILABLE APPRO ADJUSTMENTS							
PARTICULARS	(2020 GAA, AUTO	OMATIC APPROPRI			RIATIONS AND		r Special Provision	ns in the GAA, Mo	odification of Allot			TOTAL AVA	NILABLE APPROPE	RIATIONS	
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total
Congress of the Philippines	10,063,363	13,476,318	-	5,008,327	28,548,008	304,758	-	-	-	304,758	10,368,121	13,476,318	-	5,008,327	28,852,766
Office of the President	1,128,211	8,373,136	-	939,125	10,440,472	82,129	(1,106,981)	-	-	(1,024,852)	1,210,340	7,266,155	-	939,125	9,415,620
Office of the Vice-President	101,086	594,310	-	15,654	711,051	26,520	(68,658)	-	(2,308)	(44,446)	127,606	525,653	-	13,347	666,606
Department of Agrarian Reform	4,446,505	5,078,229	- 0.000	114,475	9,639,209	447,527	(492,304)	-	(43,504)	(88,282)	4,894,032	4,585,925	- 0.000	70,971	9,550,927
Department of Agriculture Department of Budget and Management	4,977,407 982,381	31,689,753 1,587,922	2,393 196	27,874,762 354,310	64,544,315 2,924,810	675,452 41,861,922	18,963,749 (245,786)	-	4,160,937 155,899	23,800,137 41,772,035	5,652,858 42,844,304	50,653,502 1,342,137	2,393 196	32,035,699 510,209	88,344,453 44,696,845
Department of Budget and Management Department of Education	395,876,541	105,812,938	190	45,858,190	547,547,669	33,206,137	734,183		(19,727,848)	14,212,473	429,082,679	106,547,121	190	26,130,342	561,760,142
State Universities and Colleges	46.832.945	12,482,766	_	18,723,290	78,039,001	4,559,315	(1,735,593)	-	(7,222,734)	(4,399,012)	51,392,261	10,747,172	-	11,500,556	73,639,989
Department of Energy	582,874	742,273	-	249,182	1,574,329	97,065	(49,470)	-	240,772	288,367	679,939	692,803	-	489,954	1,862,696
Department of Environment and Natural Resources	8,852,310	12,122,547	-	5,465,481	26,440,338	786,692	(1,795,601)	-	87,955	(920,954)	9,639,002	10,326,946	-	5,553,436	25,519,384
Department of Finance	8,154,623	9,180,384	1,140,514	3,594,261	22,069,782	1,840,887	22,955,919	(178,295)	(1,333,852)	23,284,659	9,995,510	32,136,303	962,219	2,260,409	45,354,441
Department of Foreign Affairs	9,108,063	13,981,162	31,946	2,502,592	25,623,763	(109,208)	(1,032,763)	13,687	(858,323)	(1,986,607)	8,998,855	12,948,399	45,633	1,644,269	23,637,156
Department of Health	50,020,477	49,222,431	-	16,759,710	116,002,617	15,216,964	61,973,790	-	11,929,402	89,120,156	65,237,441	111,196,220	-	28,689,112	205,122,773
Department of Human Settlements and Urban Developme	335,165	547,254	-	17,262	899,681	55,500	(279,134)	-	3,150	(220,484)	390,664	268,120	-	20,412	679,196
Department of Information and Communications Tech.  Department of the Interior and Local Government	920,078 204,624,065	6,507,764 34,965,290	-	7,244,001 7,338,500	14,671,844 246,927,855	283,044 59,385,492	(1,864,280) (965,499)	2	(3,258,225) (1,345,361)	(4,839,461) 57,074,633	1,203,122 264,009,557	4,643,484 33,999,791	2	3,985,776 5,993,139	9,832,383 304,002,489
Department of the interior and Local Government  Department of Justice	16,849,732	5,309,410	-	2,108,922	240,927,000	3,141,525	123,603		(173,347)	3,091,781	19,991,257	5,433,013	2	1,935,575	27,359,846
Department of Justice Department of Labor and Employment	5,748,460	12,511,440	10,086	662,570	18,932,556	904,386	23,893,608		(259,079)	24,538,915	6,652,846	36,405,048	10,086	403,491	43,471,471
Department of National Defense	120,526,378	43,926,211	38	45,151,754	209,604,381	75,388,265	4,471,316	50	(19,211,019)	60,648,613	195,914,644	48,397,527	88	25,940,735	270,252,994
Department of Public Works and Highways	9,124,542	15,118,007	-	611,567,124	635,809,673	1,123,212	25,489	-	(129,222,573)	(128,073,872)	10,247,754	15,143,496	-	482,344,551	507,735,801
Department of Science and Technology	3,792,592	15,148,354	-	2,457,409	21,398,355	215,807	(1,134,650)	-	(213,701)	(1,132,543)	4,008,399	14,013,704	-	2,243,708	20,265,812
Department of Social Welfare and Development	7,731,839	163,958,095	721,116	1,226,615	173,637,665	276,260	205,071,745	(368,851)	(482,413)	204,496,741	8,008,099	369,029,840	352,265	744,202	378,134,406
Department of Tourism	658,012	3,313,122	3,851	343,903	4,318,888	14,910	(1,600,833)	(216)	(179,362)	(1,765,500)	672,922	1,712,289	3,635	164,541	2,553,388
Department of Trade and Industry	4,581,837	15,865,807	2,400	2,183,733	22,633,777	637,793	(1,789,197)	`-	(1,324,114)	(2,475,519)	5,219,630	14,076,610	2,400	859,619	20,158,258
Department of Transportation	10,931,702	21,604,496	8,790	84,964,894	117,509,882	4,144,348	9,216,836	-	(9,472,513)	3,888,672	15,076,050	30,821,332	8,790	75,492,381	121,398,554
National Economic and Development Authority	2,468,099	7,397,925	12	4.354.972	14.221.008	319,520	3,335,726	(4)	(1,755,263)	1.899.979	2.787.619	10,733,651	8	2,599,709	16,120,987
Presidential Communications Operations Office	744,062	817,315	-	263,067	1,824,444	73,883	(137,374)	-	(82,845)	(146,336)	817,945	679,940	-	180,222	1,678,108
Other Executive Offices	4,357,426	93,009,888	-	2,287,273	99,654,587	701,067	(13,409,330)	2	738,668	(11,969,592)	5,058,494	79,600,558	2	3,025,941	87,684,995
Joint Legislative-Executive Councils	3,587	1,034	-	-	4,621	320	(280)	-	-	40	3,907	754	-	-	4,661
The Judiciary	30,741,098	9,010,524	-	2,342,258	42,093,880	1,878,506	(346,581)	-	305,073	1,836,998	32,619,604	8,663,943	-	2,647,331	43,930,878
Civil Service Commission	1,300,225	396,512	17	13,979	1,710,732	128,850	(17,245)	-	(1,137)	110,467	1,429,074	379,267	17	12,842	1,821,200
Commission on Audit	11,751,841	594,732	-	541,252	12,887,825	694,386	-	-	-	694,386	12,446,227	594,732	-	541,252	13,582,211
Commission on Elections	3,042,011	1,501,415	-	800,981	5,344,408	514,109	(331,161)	-	-	182,948	3,556,120	1,170,254	-	800,981	5,527,355
Office of the Ombudsman	2,885,873	955,201	-	410,660	4,251,734	127,227	-	-	-	127,227	3,013,100	955,201	-	410,660	4,378,961
Commission on Human Rights	477,032	406,936	10	63,334	947,312	45,124	(13,388)	-	(27,000)	4,735	522,156	393,548	10	36,334	952,047
A. TOTAL NATIONAL GOVERNMENT AGENCIES	984,722,445	717,210,902	1,921,369	903,803,821	2,607,658,536	249,049,693	322,349,857	(533,626)	(178,574,663)	392,291,262	1,233,772,138	1,039,560,759	1,387,743	725,229,158	2,999,949,798
	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	249,390,148	282,214,317	(227,135)	(145,132,863)	386,244,467	1,211,539,086	905,456,682	1,171,613	650,389,118	
Current Year Budget	22,573,507	93,968,537	522,621	108,281,840	225,346,504	(340,455)	40,135,540	(306,491)	(33,441,799)	6,046,794	22,233,052	134,104,077	216,130	74,840,041	231,393,299
Continuing Appropriations	22,313,301	33,300,337	322,021	100,201,040	223,340,304	(340,433)	40, 133,340	(300,431)	(33,441,733)	0,040,734	22,233,032	134,104,077	210,130	74,040,041	231,333,233
B. SPECIAL PURPOSE FUNDS (SPFs)	172,357,000	287,341,173	-	28,084,122	487,782,295	(168,249,887)	853,825,034		(5,189,168)	680,385,978	4,107,112	1,141,166,207	-	22,894,954	1,168,168,273
Current Year Budget	172,293,257	275,297,549		20,308,139	467,898,945	(168,236,093)	856,342,725		(1,968,197)	686,138,436	4,057,164	1,131,640,274		18,339,942	1,154,037,381
Government-Owned and Controlled	172,233,237	193,875,361		2,110,416	195,985,777	238,174	105,212,810		10,906,367	116,357,350	238,174	299,088,171	- 1	13,016,783	312,343,127
Corporations (GOCCs)	i - 1	193,073,301	-	2,110,410	195,965,777	230,174	105,212,010	-	10,900,307	110,357,350	230,174	299,000,171	-	13,010,703	312,343,121
Allocation to LGUs (including BARMM and	253,085	68,389,958		1 400 500	70 120 612	3,565,905	753,482,920		(CO OEO)	756,979,873	3,818,990	821,872,878		1 407 617	007 110 105
MMDA)	253,085	866,986,00	-	1,496,569	70,139,612	3,305,905	755,482,920	-	(68,952)	130,919,813	3,818,990	021,012,018	-	1,427,617	827,119,485
Other SPFs	172,040,172	13,032,230	-	16,701,154	004 770 550	(172,040,172)	(2,353,005)	-	(12,805,611)	(187,198,788)	0	10,679,225	-	3,895,543	14,574,768
	63,743	12,043,624		7,775,983	201,773,556	(13,795)			(3,220,971)	,	49,948	9,525,933		4,555,012	
Continuing Appropriations	63,743	12,043,624	-	7,775,983	19,883,350	(13,795)	(2,517,691)	•	(3,220,971)	(5,752,458)	49,948	9,525,933	-	4,000,012	14,130,892
C AUTOMATIC ADDDODDIATIONS	E0 222 2E7	724 005 720	450.064.002	42 526 026	1.249.789.023	(E0 242 E00)	(722 025 450)	(2)	6 226 840	(776 740 994)	440.057	2 440 570	450.064.000	40 052 766	472 070 202
C. AUTOMATIC APPROPRIATIONS	50,332,357	734,965,738	450,964,002	13,526,926	, .,,.	(50,212,500)	(732,825,159)	(2)	6,326,840	(776,710,821)	119,857	2,140,579	450,964,000	<b>19,853,766</b> 22,114,202	473,078,202
Net Lending		-	-	10,000,000	10,000,000	-	-	-	12,114,202	12,114,202	-	-	-	22,114,202	22,114,202
Interest Payments	-	-	450,964,000	-	450,964,000	-	-	-	-	-	-	-	450,964,000	-	450,964,000
Other Automatic	50,332,357	734,965,738	2	3,526,926	788,825,023	(50,212,500)	(732,825,159)	(2)	(5,787,362)	(788,825,023)	119,857	2,140,579	-	(2,260,436)	0
GRAND TOTAL	1,207,411,802	1,739,517,813	452,885,371	945,414,869	4,345,229,854	30,587,306	443,349,731	(533,628)	(177,436,990)	295,966,419	1,237,999,107	2,182,867,545	452,351,743	767,977,878	4,641,196,273
								(							
GRAND TOTAL BY FUNDING SOURCE:	1,207,411,802	1,739,517,813	452,885,371	945,414,869	4,345,229,854	30,587,306	443,349,731	(533,628)	(177,436,990)	295,966,419	1,237,999,107	2,182,867,545	452,351,743	767,977,878	
Current Year Budget	1,184,774,552	1,633,505,652	452,362,750	829,357,046	4,100,000,000	30,941,556	405,731,883	(227,137)	(140,774,220)	295,672,082	1,215,716,108	2,039,237,535	452,135,613	688,582,826	
	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	4,484,891	148,188,610	(227,138)	(198,379,678)	(45,933,316)	966,633,829	771,430,975	1,171,610	597,142,303	2,336,378,716
Departments	<del></del>		_	20,308,139	467,898,945	177,062	37,570,352	-	(1,814,099)	35,933,315	172,470,319	312,867,901	-	18,494,040	503,832,260
Departments Special Purpose Funds	172,293,257	275,297,549							23,032,828	53,950,109	56,578,296				1,303,739,132
Departments Special Purpose Funds Automatic Appropriations	172,293,257 50,332,357	275,297,549 734,965,738	450,964,002	13,526,926	1,249,789,023	6,245,939	24,671,340	2				759,637,078	450,964,004	36,559,754	
Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund			-	13,526,926	1,249,789,023	20,033,395	156,014,957	-	16,921,821	192,970,172	20,033,395	156,014,957	450,964,004	16,921,821	192,970,172
Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations	50,332,357	734,965,738	-	13,526,926	-	20,033,395 269	156,014,957 39,286,625	-	16,921,821 19,464,909	192,970,172 58,751,803	20,033,395 269	156,014,957 39,286,625	-	16,921,821 19,464,909	192,970,172 58,751,803
Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations Continuing Appropriations	50,332,357 - - 22,637,250	734,965,738 - - 106,012,161	- 522,621	13,526,926 - - 116,057,823	- 245,229,854	20,033,395 269 (354,250)	156,014,957 39,286,625 37,617,848	(306,491)	16,921,821 19,464,909 (36,662,770)	192,970,172 58,751,803 294,337	20,033,395 269 22,283,000	156,014,957 39,286,625 143,630,009	-	16,921,821 19,464,909 79,395,052	192,970,172 58,751,803 245,524,191
Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations Continuing Appropriations Departments	50,332,357 - - 22,637,250 14,358,679	734,965,738 - - 106,012,161 21,089,215	-	13,526,926 - - 116,057,823 32,750,644	- 245,229,854 68,199,043	20,033,395 269 (354,250) (948,085)	156,014,957 39,286,625 37,617,848 46,756,938	-	16,921,821 19,464,909 (36,662,770) (23,827,777)	192,970,172 58,751,803 294,337 21,980,571	20,033,395 269	156,014,957 39,286,625 143,630,009 67,846,153	-	16,921,821 19,464,909 79,395,052 8,922,867	192,970,172 58,751,803 245,524,191 90,179,615
Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations Continuing Appropriations	50,332,357 - - 22,637,250	734,965,738 - - 106,012,161	- 522,621	13,526,926 - - 116,057,823	- 245,229,854	20,033,395 269 (354,250)	156,014,957 39,286,625 37,617,848	(306,491) (505)	16,921,821 19,464,909 (36,662,770)	192,970,172 58,751,803 294,337	20,033,395 269 22,283,000	156,014,957 39,286,625 143,630,009	-	16,921,821 19,464,909 79,395,052	192,970,172 58,751,803 245,524,191

## 1. Sources of data:

- a. Available Appropriations Agency Specific Budgets under the 2020 GAA; 2019 Continuing Appropriations;
   Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations;
   and 2019 unphilipated allotments.
- and 2019 unobligated allotments
  b. Allotments DBM data: GAA as-Release Document per NBC No. 578; SARO and GARO releases; and agencies' report on unobligated allotments
- c. Obligations from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

## 2. Status of Agencies' Submissions as of March 26, 2021 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance		
Total	309	100.0%		
Complete Submission	285	92.2%		
Partial Submission	15	4.9%		
No Submission	9	2.9%		

(In Thousand Pesos)																			
PARTICULARS			ALLOTMENTS				OBL	GATIONS INCURI	RED			UNOBLI	GATED ALLOTI	MENTS		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			Obligations)	
Congress of the Philippines	10,367,135	13,476,318	-	5,008,327	28,851,780	3,356,988	2,629,781	-	54,672	6,041,441	7,010,147	10,846,537	-	4,953,655	22,810,339	20.9%	5,904,115	97.7%	986
Office of the President	1,210,340	7,266,155	-	939,125	9,415,620	1,184,862	5,758,918	-	406,431	7,350,212	25,478	1,507,237	-	532,694	2,065,408	78.1%	6,853,770	93.2%	-
Office of the Vice-President	127,606	502,903	-	13,347	643,856	131,546	476,407	-	13,296	621,249	(3,940)	26,496	-	51	22,607	96.5%	568,984	91.6%	22,750
Department of Agrarian Reform	4,884,032	3,482,357	-	70,971	8,437,359	5,070,539	2,590,997	-	10,009	7,671,544	(186,507)	891,360	-	60,962	765,815	90.9%	6,949,377	90.6%	1,113,568
Department of Agriculture	5,588,877	48,778,704	2,393	30,278,980	84,648,954	5,770,438	44,701,021	614	27,256,538	77,728,611	(181,562)	4,077,684	1,779	3,022,442	6,920,343	91.8%	50,419,375	64.9%	3,695,499
Department of Budget and Management Department of Education	42,841,478	1,340,137 102,311,257	196	510,209 24.896.136	44,692,020 556,028,628	42,767,937 424.837.908	674,246 87,969,361	14	381,121	43,823,317 530,699,116	73,542 3,983,327	665,890 14.341.896	183	129,088 7,004,289	868,703 25,329,512	98.1% 95.4%	42,226,213 478,704,061	96.4%	4,825 5,731,514
State Universities and Colleges	428,821,235 48.074.802	102,311,257	-	11.500.517	70.322.492	48.140.292	8,347,353	-	17,891,847 9.807.848	66,295,493	(65,490)	2.399.819	-	1,692,669	4.026.998	94.3%	58.158.815	90.2% 87.7%	3.317.497
Department of Energy	678,032	658,703	-	489,954	1,826,689	699,543	480,498	-	140,878	1,320,919	(21,511)	178,205		349,076	505,770	72.3%	879,395	66.6%	36,007
Department of Environment and Natural Resources	9,576,462	9,026,085	_	4.492.326	23.094.873	10.006.721	7,510,085	-	3.740.482	21,257,289	(430,260)	1,516,000		751,844	1.837.584	92.0%	18.082.220	85.1%	2,424,511
Department of Finance	9,847,247	32,136,303	962,219	2,218,859	45,164,628	9,877,961	31,327,702	667,010	972,433	42,845,105	(30,714)	808,601	295,209	1,246,427	2,319,523	94.9%	33,505,882	78.2%	189,813
Department of Foreign Affairs	8,499,853	12,357,078	44.624	1,643,669	22,545,225	8,567,453	8,480,209	42,929	931,639	18,022,230	(67,600)	3,876,870	1,695	712,030	4,522,995	79.9%	13,047,696	72.4%	1,091,932
Department of Health	62,777,972	109.956.678	- 11,021	28,228,041	200.962.691	61.802.953	90.822.884		23.907.380	176,533,217	975,019	19.133.794	- 1,000	4.320.662	24.429.474	87.8%	141.950.596	80.4%	4,160,082
Department of Human Settlements and Urban Developm	387,884	267,120	-	20,412	675,416	370,975	191,425	-	6,707	569,107	16,910	75,695	-	13,704	106,309	84.3%	566,090	99.5%	3,780
Department of Information and Communications Tech.	1,144,466	4.639.923	-	3,985,776	9,770,164	1.138.623	3,373,146	-	2.716.031	7,227,800	5,843	1,266,777	-	1,269,745	2,542,364	74.0%	2.284.941	31.6%	62,218
Department of the Interior and Local Government	258,984,451	33,844,492	2	5,993,139	298,822,084	258,827,891	29,198,998	0	5,774,048	293,800,937	156,561	4,645,494	1	219,091	5,021,147	98.3%	283,430,080	96.5%	5,180,404
Department of Justice	19,970,005	5,380,988	-	1,810,342	27,161,335	19,711,357	4,141,517	-	1,480,612	25,333,486	258,647	1,239,471	-	329,730	1,827,849	93.3%	22,437,750	88.6%	198,511
Department of Labor and Employment	6,629,639	36,195,648	10,086	388,491	43,223,863	6,589,995	31,231,154	10,082	331,444	38,162,676	39,644	4,964,494	4	57,046	5,061,187	88.3%	34,526,454	90.5%	247,607
Department of National Defense	194,973,057	48,292,525	88	25,174,235	268,439,905	192,624,606	46,558,698	23	21,099,982	260,283,309	2,348,450	1,733,827	65	4,074,253	8,156,595	97.0%	227,991,706	87.6%	1,813,089
Department of Public Works and Highways	10,146,231	15,143,496	-	478,730,764	504,020,492	10,070,727	12,239,996	-	443,791,346	466,102,069	75,504	2,903,500		34,939,418	37,918,422	92.5%	145,251,278	31.2%	3,715,310
Department of Science and Technology	3,832,378	14,006,984	-	2,222,681	20,062,043	3,864,379	13,065,125	-	1,884,152	18,813,655	(32,001)	941,859	-	338,529	1,248,388	93.8%	15,516,809	82.5%	203,769
Department of Social Welfare and Development	8,006,204	369,029,840	352,265	728,362	378,116,671	8,286,319	337,699,694	195,577	543,356	346,724,945	(280,115)	31,330,147	156,688	185,006	31,391,726	91.7%	304,415,390	87.8%	17,735
Department of Tourism	660,505	1,710,789	3,635	151,041	2,525,971	649,149	1,507,420	1,882	130,224	2,288,675	11,357	203,369	1,752	20,818	237,296	90.6%	1,326,286	57.9%	27,417
Department of Trade and Industry	5,134,042	14,074,695	2,400	854,619	20,065,756	5,156,786	11,714,584	2,400	439,414	17,313,183	(22,743)	2,360,111	-	415,205	2,752,572	86.3%	14,410,105	83.2%	92,503
Department of Transportation	15,033,665	30,613,331	8,790	74,540,392	120,196,178	15,506,699	29,000,025	7,587	69,244,178	113,758,489	(473,035)	1,613,306	1,203	5,296,214	6,437,688	94.6%	42,365,300	37.2%	1,202,376
National Economic and Development Authority	2,787,570	10,733,471	8	2,599,709	16,120,758	2,812,761	7,951,966	1	1,778,297	12,543,025	(25,191)	2,781,505	7	821,412	3,577,733	77.8%	9,549,094	76.1%	230
Presidential Communications Operations Office	815,795	644,940	-	180,222	1,640,958	780,143	518.061	-	83.017	1,381,222	35,652	126.879	-	97,204	259,736	84.2%	1,174,903	85.1%	37.150
Other Executive Offices	5,013,085	78,448,848	2	2,943,781	86,405,716	4,895,345	63,412,129	29,422	2,257,484	70,594,381	117,740	15,036,719	(29,420)	686,297	15,811,335	81.7%	55,108,503	78.1%	1,279,279
Joint Legislative-Executive Councils	3,907	283	-	-	4,190	3,511	116		-	3,627	396	167	-	-	563	86.6%	3,559	98.1%	471
The Judiciary	32,619,150	8,663,943	-	2,647,331	43,930,424	33,517,473	6,772,396	-	2,395,058	42,684,926	(898,323)	1,891,547	-	252,273	1,245,497	97.2%	42,296,460	99.1%	454
Civil Service Commission	1,423,920	379.267	17	11.265	1.814.468	1.493.517	367.729	q	10.468	1.871.724	(69,597)	11,538	7	796	(57.255)	103.2%	1.869.354	99.9%	6.731
Commission on Audit	12.446.197	544.732	- "	411.740	13.402.669	12,393,853	582,789	-	152,325	13.128.967	52.344	(38,057)		259.415	273.702	98.0%	13,015,764	99.1%	179,542
Commission on Elections	3,556,120	1,170,254	_	800.981	5,527,355	2,219,057	552,513		527,531	3,299,102	1,337,063	617,741	-	273,450	2,228,253	59.7%	.0,010,101	0.0%	-
Office of the Ombudsman	2,972,986	955,201	_	410,660	4,338,847	2,772,072	654,270		244,937	3,671,279	200,914	300,931	-	165,723	667,568	84.6%	_	0.070	40,115
Commission on Human Rights	521,478	320,048	10	36,334	877,870	519,661	306,067	10	33,890	859.628	1,817	13,981	_	2,444	18,241	97.9%	806.954	93.9%	74,177
Commission on Figure 1										,.			_		·	31.370	,		
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,220,357,806	1,027,100,669	1,386,734	714,932,737	2,963,777,946	1,206,420,041	892,809,280	957,560	640,439,075	2,740,625,957	13,937,765	134,291,389	429,174	74,493,662	223,151,989	92.5%	2,075,597,281	75.7%	36,171,852
Current Year Budget	1,204,142,918	893,209,727	1,170,604	641,454,654	2,739,977,903	1,193,732,411	776,651,984	741,379	582,007,466	2,553,133,240	10,410,507	116,557,743	429,226	59,447,188	186,844,663	93.2%			28,578,596
Continuing Appropriations	16,214,888	133,890,941	216,130	73,478,083	223,800,042	12,687,630	116,157,296	216,182	58,431,609	187,492,717	3,527,258	17,733,646	(52)	15,046,474	36,307,325	83.8%			7,593,256
•																			
B. SPECIAL PURPOSE FUNDS (SPFs)	4,107,112	1,119,826,605		18,250,207	1,142,183,924	4,036,708	1,117,674,868	-	13,415,628	1,135,127,204	70,404	2,151,737	- '	4,834,579	7,056,720	99.4%	1,047,998,777	92.3%	25,984,349
Current Year Budget	4,057,164	1,112,900,650		13,983,041	1,130,940,855	4,036,694	1,112,027,767	-	13,415,628	1,129,480,089	20,470	872,883		567,413	1,460,766	99.9%	1,046,464,581	92.7%	23,096,526
Government-Owned and Controlled	238,174	297,226,754	_	12,926,783	310,391,711	238,174	297,226,754	- 1	12,926,783	310,391,711	- 1	- 1	- 1	- 1	-	100.0%	227 000 022	73.4%	1,951,417
Corporations (GOCCs)	200,	201,220,101		12,020,100	0.0,00.,	200,	201,220,101		12,020,100	0.0,00.,						100.070			1,001,111
Allocation to LGUs (including BARMM and	0.010.000																227,899,832	73.470	
	3 X 1 X QQ() I	815 673 896		1 056 258	820 549 144	3 708 520	81// 801 013	_	188 845	810 088 378	20.470	872 883	_	567 /113	1 460 766	90.8%			6 570 3/11
MMDA)	3,818,990	815,673,896		1,056,258	820,549,144	3,798,520	814,801,013	-	488,845	819,088,378	20,470	872,883	-	567,413	1,460,766	99.8%	818,564,748	99.9%	6,570,341
MMDA) Other SPFs	3,818,990	815,673,896		1,056,258	820,549,144	3,798,520	814,801,013	-	488,845	819,088,378	20,470	872,883	-	567,413	1,460,766	99.8%			
Other SPFs	-	-	-	-	-	-	-	-	488,845	-	-	-	-	-	-		818,564,748	99.9%	14,574,768
,	3,818,990 - 49,948	815,673,896 - 6,925,955		1,056,258 - 4,267,166	820,549,144 - - 11,243,069	3,798,520 - 14	814,801,013 - 5,647,101	-	488,845	819,088,378 - 5,647,115	20,470	872,883 - 1,278,854	-	567,413 - 4,267,166	1,460,766 - 5,595,954	99.8%			
Other SPFs Continuing Appropriations	-	-		4,267,166	11,243,069	14	-		-	5,647,115	-	-		4,267,166	5,595,954	50.2%	818,564,748 - 1,534,196	99.9%	14,574,768 2,887,823
Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS	-	-	380,412,000	4,267,166	11,243,069 402,526,202	14	-	380,412,000	22,114,000	5,647,115 402,526,000	49,934	1,278,854	-	4,267,166	5,595,954 202	50.2%	818,564,748 - - 1,534,196 <b>402,526,000</b>	99.9%	14,574,768
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending	-	-	-	4,267,166	11,243,069 402,526,202 22,114,202	14	-		-	5,647,115 402,526,000 22,114,000	49,934	-	-	4,267,166 202 202	5,595,954	50.2% 100.0% 100.0%	818,564,748 - 1,534,196 <b>402,526,000</b> 22,114,000	99.9% 27.2% 100.0%	14,574,768 2,887,823 <b>70,552,000</b> (0)
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments	-	-	380,412,000 - 380,412,000	4,267,166	11,243,069 402,526,202	14	-	380,412,000 - 380,412,000	22,114,000	5,647,115 402,526,000	49,934	1,278,854	-	4,267,166	5,595,954 202	50.2%	818,564,748 - - 1,534,196 <b>402,526,000</b>	99.9%	14,574,768 2,887,823 <b>70,552,000</b> (0) 70,552,000
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending	-	-	-	4,267,166	11,243,069 402,526,202 22,114,202	14	-		22,114,000	5,647,115 402,526,000 22,114,000	49,934	1,278,854	-	4,267,166 202 202	5,595,954 202	50.2% 100.0% 100.0%	818,564,748 - 1,534,196 <b>402,526,000</b> 22,114,000	99.9% 27.2% 100.0%	14,574,768 2,887,823 <b>70,552,000</b> (0)
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments	-	-	-	4,267,166	11,243,069 402,526,202 22,114,202 380,412,000	14	-		22,114,000	5,647,115 402,526,000 22,114,000	49,934	1,278,854		4,267,166 202 202	5,595,954 202	50.2% 100.0% 100.0%	818,564,748 - 1,534,196 <b>402,526,000</b> 22,114,000	99.9% 27.2% 100.0%	14,574,768 2,887,823 <b>70,552,000</b> (0) 70,552,000
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL	49,948	6,925,955 - - - - - 2,146,927,274	380,412,000 - 381,798,734	4,267,166 22,114,202 22,114,202 - 755,297,146	11,243,069 402,526,202 22,114,202 380,412,000 4,508,488,072	1,210,456,749	5,647,101	380,412,000 - 381,369,560	22,114,000 22,114,000 	5,647,115 402,526,000 22,114,000 380,412,000 - 4,278,279,161	49,934	1,278,854	- - - - 429,174	4,267,166 202 202 - - 79,328,443	5,595,954 202 202 202 - - 230,208,911	50.2% 100.0% 100.0% 100.0% 94.9%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 0 132,708,201
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL  GRAND TOTAL BY FUNDING SOURCE:	49,948 - - - 1,224,464,918	6,925,955 - - 2,146,927,274 2,146,927,274	380,412,000 - 381,798,734 381,798,734	4,267,166 22,114,202 22,114,202 	11,243,069 402,526,202 22,114,202 380,412,000 4,508,488,072 4,508,488,072	1,210,456,749 1,210,456,749	5,647,101 - - 2,010,484,148 2,010,484,148	380,412,000 - 381,369,560 381,369,560	22,114,000 22,114,000 	5,647,115 402,526,000 22,114,000 380,412,000 - 4,278,279,161 4,278,279,161	49,934 - - - 14,008,169 14,008,169	1,278,854 136,443,126 136,443,126	- - - 429,174	4,267,166 202 202 202 79,328,443 79,328,443	5,595,954 202 202 202 - 230,208,911 230,208,911	50.2% 100.0% 100.0% 100.0% 94.9%	818,564,748 - 1,534,196 <b>402,526,000</b> 22,114,000 380,412,000	99.9% 27.2% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 * 0 132,708,201
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL	1,224,464,918 1,224,464,918 1,208,200,082	6,925,955 - - - - - 2,146,927,274	380,412,000 - 381,798,734 381,798,734 381,582,604	4,267,166 22,114,202 22,114,202 755,297,146 755,297,146 677,551,896	11,243,069 402,526,202 22,114,202 380,412,000 - 4,508,488,072 4,508,488,072 4,273,444,960	1,210,456,749 1,210,456,749 1,197,769,105	5,647,101 - - - 2,010,484,148 2,010,484,148 1,888,679,751	380,412,000 - 381,369,560	22,114,000 22,114,000 	5,647,115 402,526,000 22,114,000 380,412,000 - 4,278,279,161 4,278,279,161 4,085,139,329	14,008,169 10,430,977	1,278,854 - - - - - - - - - - - - - - - - - - -	- - - - 429,174 429,226	4,267,166 202 202 202 - - 79,328,443 79,328,443 60,014,803	5,595,954 202 202 202 - - 230,208,911 230,208,911 188,305,631	50.2% 100.0% 100.0% 100.0% 94.9% 94.9%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 * 0 132,708,201 122,227,122
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL  GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments	49,948 - - 1,224,464,918 1,208,200,082 959,237,660	6,925,955 - - - - 2,146,927,274 2,146,927,274 2,006,110,377 759,184,020	380,412,000 - 381,798,734 381,798,734	4,267,166 22,114,202 22,114,202 755,297,146 755,297,146 677,551,896 588,207,839	11,243,069 402,526,202 22,114,202 380,412,000 4,508,488,072 4,508,488,072 4,273,444,960 2,307,800,120	1,210,456,749 1,210,456,749 1,197,769,105 951,628,347	5,647,101 	380,412,000 - 381,369,560 381,369,560	22,114,000 22,114,000 - 675,968,703 675,968,703 617,537,093 544,558,920	5,647,115 402,526,000 22,114,000 380,412,000 4,278,279,161 4,278,279,161 4,085,139,329 2,159,859,428	14,008,169 10,430,977 7,609,313	1,278,854 - - - 136,443,126 136,443,126 117,430,626 96,253,237	- - - 429,174	4,267,166 202 202 - 79,328,443 79,328,443 60,014,803 43,648,919	5,595,954 202 202 - - 230,208,911 230,208,911 188,305,631 147,940,691	50.2% 100.0% 100.0% 100.0% 94.9% 94.9% 95.6% 93.6%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 * 0 132,708,201 132,708,201 122,227,122 28,578,596
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE: Current Year Budget	1,224,464,918 1,224,464,918 1,208,200,082	6,925,955 - - 2,146,927,274 2,146,927,274 2,006,110,377	380,412,000 - 381,798,734 381,798,734 381,582,604	4,267,166 22,114,202 22,114,202 755,297,146 755,297,146 677,551,896	11,243,069 402,526,202 22,114,202 380,412,000 - 4,508,488,072 4,508,488,072 4,273,444,960	1,210,456,749 1,210,456,749 1,197,769,105	5,647,101 - - - 2,010,484,148 2,010,484,148 1,888,679,751	380,412,000 - 381,369,560 381,369,560 381,153,379	22,114,000 22,114,000 	5,647,115 402,526,000 22,114,000 380,412,000 - 4,278,279,161 4,278,279,161 4,085,139,329	14,008,169 10,430,977	1,278,854 - - - - - - - - - - - - - - - - - - -	- - - - 429,174 429,226	4,267,166 202 202 202 - - 79,328,443 79,328,443 60,014,803	5,595,954 202 202 202 - - 230,208,911 230,208,911 188,305,631	50.2% 100.0% 100.0% 100.0% 94.9% 94.9%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 * 0 132,708,201 122,227,122
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL  GRAND TOTAL  GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments	49,948 - - 1,224,464,918 1,208,200,082 959,237,660	6,925,955 - - - - 2,146,927,274 2,146,927,274 2,006,110,377 759,184,020	380,412,000 - 381,798,734 381,798,734 381,582,604	4,267,166 22,114,202 22,114,202 755,297,146 755,297,146 677,551,896 588,207,839	11,243,069 402,526,202 22,114,202 380,412,000 4,508,488,072 4,508,488,072 4,273,444,960 2,307,800,120	1,210,456,749 1,210,456,749 1,197,769,105 951,628,347	5,647,101 	380,412,000 - 381,369,560 381,369,560 381,153,379	22,114,000 22,114,000 - 675,968,703 675,968,703 617,537,093 544,558,920	5,647,115 402,526,000 22,114,000 380,412,000 4,278,279,161 4,278,279,161 4,085,139,329 2,159,859,428	14,008,169 10,430,977 7,609,313	1,278,854 - - - 136,443,126 136,443,126 117,430,626 96,253,237	- - - - 429,174 429,226	4,267,166 202 202 - 79,328,443 79,328,443 60,014,803 43,648,919	5,595,954 202 202 - - 230,208,911 230,208,911 188,305,631 147,940,691	50.2% 100.0% 100.0% 100.0% 94.9% 94.9% 95.6% 93.6%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 * 0 132,708,201 132,708,201 122,227,122 28,578,596
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL  GRAND TOTAL  GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds	49,948 	6,925,955 - - 2,146,927,274 2,146,927,274 2,006,110,377 759,184,020 294,128,277	380,412,000 - 381,798,734 381,798,734 381,582,604 1,170,601	4,267,166 22,114,202 22,114,202 755,297,146 755,297,146 677,551,896 588,207,839 14,137,138	11,243,069 402,526,202 22,114,202 380,412,000 4,508,488,072 4,273,444,960 2,307,800,120 480,735,734	1,210,456,749 1,210,456,749 1,197,769,105 951,628,347 169,799,208	5,647,101 - - 2,010,484,148 2,010,484,148 1,888,679,751 662,930,783 292,169,723	380,412,000 381,369,560 381,369,560 381,369,560 381,153,379 741,378	22,114,000 22,114,000 22,114,000 675,968,703 675,968,703 617,537,093 617,537,093 644,558,920 6,591,376	5,647,115 402,526,000 22,114,000 380,412,000 4,278,279,161 4,278,279,161 4,085,139,329 2,159,859,428 468,560,307	49,934 	1,278,854 1,278,854 136,443,126 136,443,126 117,430,626 196,253,237 1,958,554	429,174 429,174 429,226 429,222	79,328,443 79,328,443 79,328,443 60,014,803 43,648,919 7,545,762 2,192,170 2,266,402	202 202 202 230,208,911 230,208,911 188,305,631 147,940,691 12,175,427	50.2% 100.0% 100.0% 100.0% 94.9% 95.6% 93.6% 97.5%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 * 0 132,708,201 132,708,201 122,227,122 28,578,596 23,096,526
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL  GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations	49,948  1,224,464,918 1,208,200,082 959,237,660 172,470,319 56,458,439	6,925,955 - - 2,146,927,274 2,146,927,274 2,006,110,377 759,184,020 294,128,277 757,496,499	380,412,000 - 381,798,734 381,798,734 381,582,604 1,170,601	4,267,166 22,114,202 22,114,202 - 755,297,146 755,297,146 677,551,896 588,207,839 14,137,138 38,820,190	11,243,069 402,526,202 22,114,202 380,412,000 4,508,488,072 4,508,488,072 4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,970,172 58,751,803	1,210,456,749 1,210,456,749 1,197,769,105 951,628,347 169,799,208 56,309,055	5,647,101 - - 2,010,484,148 2,010,484,148 1,888,679,751 662,930,783 292,169,723 755,037,587	380,412,000 381,369,560 381,369,560 381,369,560 381,153,379 741,378	22,114,000 22,114,000 22,114,000 - - 675,968,703 675,968,703 617,537,093 544,558,920 6,591,376 36,628,020	5,647,115 402,526,000 22,114,000 380,412,000 	14,008,169 14,008,169 10,430,977 7,609,313 2,671,110 149,384	1,278,854 136,443,126 136,443,126 117,430,626 96,253,237 1,958,554 2,458,912	429,174 429,174 429,226 429,222	79,328,443 79,328,443 60,014,803 43,648,919 7,545,762 2,192,170	5,595,954 202 202 230,208,911 230,208,911 188,305,631 147,940,691 12,175,427 4,800,469	50.2% 100.0% 100.0% 100.0% 94.9% 94.9% 95.6% 97.5% 99.6%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 \$ 132,708,201  132,708,201  122,227,122 28,578,596 23,096,526 70,552,000
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL  GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	1,224,464,918 1,224,464,918 1,208,200,082 959,237,660 172,470,319 56,458,439 20,033,395	6,925,955 - - 2,146,927,274 2,146,927,274 2,006,110,377 759,184,020 294,128,277 757,496,499 156,014,957	380,412,000 - 381,798,734 381,798,734 381,582,604 1,170,601	4,267,166 22,114,202 22,114,202 	402,526,202 22,114,202 380,412,000 4,508,488,072 4,508,488,072 4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,970,172	1,210,456,749 1,210,456,749 1,197,769,105 951,628,347 169,799,208 56,309,055 20,032,226	5,647,101 - 2,010,484,148 2,010,484,148 1,888,679,751 662,930,783 292,169,723 755,037,587 149,874,314	380,412,000 381,369,560 381,369,560 381,369,560 381,153,379 741,378	22,114,000 22,114,000 22,114,000 - - 675,968,703 675,968,703 617,537,093 544,558,920 6,591,376 36,628,020 14,635,419	5,647,115 402,526,000 22,114,000 380,412,000 - 4,278,279,161 4,278,279,161 4,085,139,329 2,159,859,428 468,560,307 1,228,336,662 184,541,959	14,008,169 14,008,169 10,430,977 7,609,313 2,671,110 149,384 1,169	1,278,854 136,443,126 136,443,126 117,430,626 96,253,237 1,958,554 2,458,912 6,140,642	429,174 429,174 429,226 429,222	79,328,443 79,328,443 79,328,443 60,014,803 43,648,919 7,545,762 2,192,170 2,266,402	5,595,954 202 202 202 230,208,911 188,305,631 147,940,691 12,175,427 4,800,469 8,428,213	50.2% 100.0% 100.0% 100.0% 94.9% 95.6% 93.6% 99.6% 95.6%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 * 0 132,708,201 122,227,122 28,578,596 23,096,526 70,552,000
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL  GRAND TOTAL  GRAND TOTAL BY FUNDING SOURCE:  Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations	1,224,464,918 1,224,464,918 1,208,200,082 959,237,660 172,470,319 56,458,439 20,033,395 269	6,925,955 	380,412,000 381,798,734 381,798,734 381,582,604 1,170,601 - 380,412,004	755,297,146 755,297,146 755,297,146 755,297,146 755,297,146 77,551,896 588,207,839 14,137,138 38,820,190 16,921,821 19,464,909	11,243,069 402,526,202 22,114,202 380,412,000 4,508,488,072 4,508,488,072 4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,970,172 58,751,803	1,210,456,749 1,210,456,749 1,210,456,749 1,197,769,105 951,628,347 169,799,208 56,309,055 20,032,226 269	5,647,101 - - 2,010,484,148 2,010,484,148 2,010,484,148 1,888,679,751 662,930,783 292,169,723 755,037,587 149,874,314 28,667,344	380,412,000 381,369,560 381,369,560 381,369,560 381,153,379 741,378 - 380,412,000	22,114,000 22,114,000 22,114,000 - 675,968,703 675,968,703 617,537,093 544,558,920 6,591,376 36,628,020 14,635,419 15,123,358	5,647,115 402,526,000 22,114,000 380,412,000 4,278,279,161 4,278,279,161 4,085,139,329 2,159,859,428 468,560,307 1,228,386,662 184,541,959 43,790,971	49,934 49,934 	1,278,854 136,443,126 136,443,126 117,430,626 96,253,237 1,958,554 2,458,912 6,140,642 10,619,280	429,174 429,174 429,226 429,222 - 3 3	79,328,443 79,328,443 79,328,443 79,328,443 43,648,919 7,545,762 2,192,170 2,286,402 4,341,551	202 202 202 202 - 230,208,911 230,208,911 188,305,631 147,940,691 12,175,427 4,800,469 8,428,213 14,960,831	50.2% 100.0% 100.0% 100.0% 94.9% 94.9% 95.6% 93.6% 97.5% 99.6% 95.6% 74.5%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 * 132,708,201 132,708,201 122,227,122 28,578,596 23,096,526 70,552,000
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL  GRAND TOTAL  GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations Continuing Appropriations	49,948	6,925,955 - 2,146,927,274 2,146,927,274 2,006,110,377 759,184,020 294,128,277 757,496,499 156,014,957 39,286,625 140,816,897	380,412,000 381,798,734 381,798,734 381,582,604 1,170,601 - 380,412,004	755,297,146 755,297,146 755,297,146 755,297,146 755,297,146 77,551,896 14,137,138 38,820,190 16,921,821 19,464,909 77,745,249	11,243,069 402,526,202 22,114,202 380,412,000 4,508,488,072 4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,977,500 58,751,803 235,043,112	1,210,456,749 1,210,456,749 1,197,769,105 951,628,347 169,799,208 56,309,055 20,032,226 269 12,687,644	5,647,101 - 2,010,484,148 2,010,484,148 1,888,679,751 662,930,783 292,169,723 755,037,587 149,874,314 28,667,344 121,804,397	380,412,000 381,369,560 381,369,560 381,369,560 381,153,379 741,378 - 380,412,000	22,114,000 22,114,000 22,114,000 	5,647,115 402,526,000 22,114,000 380,412,000 4,278,279,161 4,278,279,161 4,085,139,329 2,159,859,428 468,560,307 1,228,386,662 184,541,959 43,790,971 193,139,832	14,008,169 10,430,977 7,609,313 2,671,110 149,384 1,169 0 3,577,192	1,278,854 136,443,126 136,443,126 117,430,626 96,253,237 1,958,554 2,458,912 6,140,642 10,619,280 19,012,500	429,174 429,174 429,226 429,222 - 3 3	79,328,443 79,328,443 60,014,803 43,648,919 7,545,762 2,192,170 2,286,402 4,341,551 19,313,640	202 202 202 230,208,911 230,208,911 188,305,631 147,940,691 12,175,427 4,800,469 8,428,213 14,960,831 41,903,280	50.2% 100.0% 100.0% 100.0% 94.9% 95.6% 97.5% 99.6% 97.5% 99.6% 82.2%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 132,708,201 132,708,201 122,227,122 28,578,596 23,096,526 70,552,000
Other SPFs Continuing Appropriations  C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL  GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations Continuing Appropriations Departments Departments	49,948	6,925,955 - 2,146,927,274 2,146,927,274 2,006,110,377 759,184,020 294,128,277 757,496,499 156,014,957 39,286,625 140,816,897 67,633,018	380,412,000 381,798,734 381,798,734 381,582,604 1,170,601 - 380,412,004	4,267,166 22,114,202 22,114,202 27,114,202 755,297,146 7755,297,146 677,551,896 14,137,138 38,820,190 16,921,821 19,464,909 77,745,249 7,560,910	11,243,069 402,526,202 22,114,202 380,412,000 - 4,508,488,072 4,508,488,072 4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,970,172 58,751,803 235,043,112 82,586,358	1,210,456,749 1,210,456,749 1,197,769,105 951,628,347 169,799,208 56,309,055 20,032,226 269 12,687,644	5,647,101 - 2,010,484,148 2,010,484,148 1,888,679,751 662,930,783 292,169,723 755,037,587 149,874,314 28,667,344 121,884,397 58,864,282	380,412,000 381,369,560 381,369,560 381,369,560 381,153,379 741,378 - 380,412,000	22,114,000 22,114,000 22,114,000  - 675,968,703 675,968,703 617,537,093 544,558,920 6,591,376 36,628,020 14,635,419 15,123,358 58,431,609 4,779,543	5,647,115  402,526,000 22,114,000 380,412,000 4,278,279,161 4,278,279,161 4,085,139,329 2,159,859,428 468,560,307 1,228,386,662 184,541,959 43,790,971 193,139,832 67,223,528	14,008,169 10,430,977 7,609,313 2,671,110 149,384 1,169 0 3,577,192	1,278,854 136,443,126 136,443,126 117,430,626 96,253,237 1,958,554 2,458,912 6,140,642 10,619,280 19,012,500 8,768,736	429,174 429,174 429,226 429,222 - 3 3	79,328,443 79,328,443 60,014,803 43,648,919 7,545,762 2,192,170 2,286,402 4,341,551 19,313,640 2,781,367	5,595,954 202 202 230,208,911 230,208,911 188,305,631 147,940,691 12,175,427 4,800,469 8,428,213 14,960,831 14,960,831 14,960,831 15,362,830	50.2% 100.0% 100.0% 100.0% 94.9% 94.9% 95.6% 97.5% 99.6% 95.6% 74.5% 82.2% 81.4%	818,564,748 - 1,534,196 402,526,000 22,114,000 380,412,000 3,526,122,058	99.9% 27.2% 100.0% 100.0%	14,574,768 2,887,823 70,552,000 (0) 70,552,000 * 0 132,708,201 132,708,201 122,227,122 28,578,596 23,096,526 70,552,000 - 10,481,079 7,593,256

				Status	
Department/Agency	Cor	nplete		No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
Congress of the Philippines					
Senate		1			
Senate Electoral Tribunal		1			
Commission on Appointments		1			
House of Representatives				/	No Submission
House Electoral Tribunal		1			
Office of the President					
The President's Offices		1			
Office of the Vice-President					
Office of the Vice-President		1			
Department of Agrarian Reform					
Office of the Secretary		1			
Department of Agriculture		_		+	
Office of the Secretary		/			
Agricultural Credit Policy Council		<b>✓</b>			
Bureau of Fisheries and Aquatic Resources		1			
Fertilizer and Pesticide Authority		1			
National Fisheries Research and Development Institute		1			
National Meat Inspection Service		1			
Philippine Carabao Center		/			
Phil. Center for Post-Harvest Dev't. and Mechanization		1			
Phil. Council for Agriculture and Fisheries		1			
Phil. Fiber Industry Development Authority		1			
Department of Budget and Management					
Department of Budget and Management					
Office of the Secretary		<b>✓</b>			
Gov't. Procurement Policy Board - Tech. Support Office		<b>/</b>			
Department of Education					
Office of the Secretary		1			
Early Childhood Care & Development Council		/			
National Book Development Board		1			
National Council for Children's Television		1			
National Museum		1			
Philippine High School for the Arts		1			
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science				1	
and Technology				+	
Marikina Polytechnic College	-			+	No Continuine Assessing
	/				No Continuing Appropriation
Philippine Normal University	-	/		+	
Philippine State College of Aeronautics		/		+	
Polytechnic University of the Philippines		<b>'</b>			
Rizal Technological University	<b>✓</b>	/			
Technological University of the Philippines					No Continuing Appropriation
University of the Philippines System	✓				

				Status	
Department/Agency	Cor	nplete		No	Remarks
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	/				
Ilocos Sur Polytechnic State College	<b>/</b>				
Mariano Marcos State University	/				
North Luzon Phil. State College	<b>/</b>				
	<b>✓</b>				
Pangasinan State University University of Northern Philippines	/				
Offiversity of Northern Philipplines	•				
Cordillera Administrative Region					
Abra State Institute of Science and Technology	✓				
Apayao State College	1				
Benguet State University		✓			
Ifugao State University	✓				
Kalinga State University/ Kalinga-Apayao State College	<b>√</b>				
Mountain Province State University/ Mountain Province State Polytechnic College	1				
Pagion II. Cagayan Vallay					
Region II - Cagayan Valley	1				
Batanes State College	<i>'</i>				
Cagayan State University					
Isabela State University	<i>\</i>				
Nueva Vizcaya State University	√ √				
Quirino State University	, , , , , , , , , , , , , , , , , , ,				
Region III - Central Luzon					
Aurora State College of Technology	✓				
Bataan Peninsula State University (BPSC & BSC)		✓			
Bulacan Agricultural State College	✓				
Bulacan State University	✓				
Central Luzon State University	✓				
Don Honorio Ventura Tech. State University	✓				
Nueva Ecija University of Science and Technology	1				
Pampanga State Agricultural University/Pampanga Agricultural College		✓			
Philippine Merchant Marine Academy	✓				
President Ramon Magsaysay Technological University	✓				
Tarlac Agricultural University	✓				
Tarlac State University	/				
Region IV - A					
Batangas State University (formerly PBMIT)		1			
Cavite State University (formerly DSAC)		/			
Laguna State Polytechnic Univ. (formerly LSPC)		1			
Southern Luzon State University (formerly SLPC)		1			
University of Rizal System		<b>✓</b>			
Region IV - B					_
Marinduque State College	<b>√</b>				No Continuing Appropriations
Mindoro State University (Mindoro State College of Agriculture and Technology)	<b>/</b>				No Continuing Appropriations
Occidental Mindoro State College	1				No Continuing Appropriations
Palawan State University	<b>/</b>				No Continuing Appropriations
Romblon State University	<i>\</i>				No Continuing Appropriations
Western Philippines University (formerly SPCP)	✓				No Continuing Appropriations

				Status	
Department/Agency	Cor	nplete		Na	Remarks
Departmentary	URS	Hard Copy	Partial	No Submission	Data Source
Region V - Bicol					
	<b>√</b>			+	
Bicol State College of Applied Sciences and Technology Bicol University	<u> </u>	/		+	
•		<b>/</b>			
Camarines Norte State College	<b>√</b>			+	
Camarines Sur Polytechnic Colleges Catanduanes State University	<u> </u>				
,	<u> </u>			+	
Central Bicol State Univ. of Agriculture	•				
Dr. Emilio B. Espinosa, Sr. Memorial State	<b>✓</b>			+	
College of Agriculture and Technology	<u> </u>				
Partido State University (formerly PSC)					
Sorsogon State College	· ·				
Region VI - Western Visayas					
Aklan State University (formerly ASCA)		✓			
Capiz State University (formerly PSPC)		1			
Carlos C. Hilado Memorial State College	<b>√</b>				
Guimaras State College		1			
lloilo State University of Science and Technology (Iloilo State College of Fisheries)	<b>√</b>				
Central Phil. State University (Negros State College of Agriculture)	<b>√</b>				
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	<b>/</b>				
Northern Negros State College of Science & Tech.	<b>√</b>				
University of Antique	<b>√</b>				
Iloilo Science and Technology University (Western Visayas College of					
Science and Technology)	<b>√</b>				
West Visayas State University	✓				
Region VII - Central Visayas					
Bohol Island State University			/		No Continuing Appropriatio
Cebu Normal University ( CSC)		/	-		No Continuing Appropriation
Cebu Technological University ( CSCST)		+ -	/		No Continuing Appropriation
Negros Oriental State University (CVPC)			/		No Continuing Appropriation
Siguijor State College	<b>✓</b>		•		No Continuing Appropriation
orquijor orace obinoge	<u> </u>				
Region VIII - Eastern Visayas					
Eastern Samar State University		<b>✓</b>		1	
Eastern Visayas State University		<b>✓</b>			
Leyte Normal University		<b>✓</b>			
Biliran Province State University(Naval State University)		<b>✓</b>			
Northwest Samar State Univ. (TTMIST & SSCAF)		<b>✓</b>			
Palompon State University (Palompon Institute of Technology)		<b>✓</b>		1	
Samar State University (formerly SSPC)		<b>✓</b>			
Southern Leyte State University (SLSC)		<b>✓</b>			
University of Eastern Philippines		<b>✓</b>		1	
Visayas State University (formerly LSU)	<b>✓</b>				
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College		1		1	
Jose Rizal Memorial State University		1			
Western Mindanao State University		/			

			,	Status	
Department/Agency	Cor	nplete		No	Remarks
Departmentary	URS	Hard Copy	Partial	Submission	Data Source
Zamboanga City State Polytechnic College		1			
Zamboanga State College of Marine and Sciences					
and Technology		/			
and rooms.og)					
Region IX - ARMM					
Basilan State College		<b>/</b>			
MSU-Tawi-Tawi College of Tech. And Oceanography		✓			
Sulu State College		✓			
Tawi-Tawi Regional Agricultural College		<b>/</b>			
Region X - Northern Mindanao					
Bukidnon State University	1				
Camiguin Polytechnic State College				/	3rd quarter submission
Central Mindanao University	1				ora quarter submission
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST			1		No Continuing Appropriations
MSU-lligan Institute of Technology		/			No Continuing Appropriations
University of Science and Technology of Southern Philippines					
-Claveria Campus- (MOSCAT)					No Continuing Appropriations
Northwestern Mindanao State College of Science and					No Continuing Appropriations
Technology			<b>✓</b>		No Continuing Appropriations
· ·					, , , , , , , , , , , , , , , , , , ,
Region XI - Davao Region					
Compostela Valley State College			<b>✓</b>		
Davao del Norte State College		<b>√</b>			
Davao Oriental State University (Davao Oriental State College of Science & Technology		<b>/</b>			
Southern Philippine Agri-Business & Marine & Aquatic					
School of Technology				1	3rd quarter submission
University of Southeastern Philippines				/	3rd quarter submission
Region XII - TOTAL					
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	1				
Cotabato Foundation College of Science & Technology		1			
Sultan Kudarat Polytechnic State College		/			
University of Southern Mindanao		1			
Region XII - ARMM					
Adiong Memorial Polytechnic State College		/			
Autong Memorian olytechnic otate obliege		/			
Mindanao State University					
Rerion XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology		1			
Caraga State University (NMSIST)	✓				
Surigao del Sur State University		1			
Surigao State College of Technology		1			
Department of Energy  Office of the Secretary					
Office of the Secretary		<b>✓</b>		+	

				Status		
Department/Agency	Cor	nplete		N.	Remarks	
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source	
Department of Environment and Natural Resources						
Office of the Secretary		/				
Environmental Management Bureau		/				
Mines and Geo-Sciences Bureau		1				
National Mapping and Resource Information Authority		1				
National Water Resources Board		/				
Palawan Council for Sustainable Development Staff		1				
Department of Finance						
Office of the Secretary		/		1		
Bureau of Customs		/				
Bureau of Internal Revenue		1				
bureau of internal Revenue		'			No Continuing Appropriations	
Bureau of Local Government Finance			✓		report	
Bureau of the Treasury		1				
Central Board of Assessment Appeals		/				
Insurance Commission		1				
National Tax Research Center		1				
Privatization and Management Office		1				
Department of Foreign Affairs						
Office of the Secretary		/				
Foreign Service Institute		/				
Technical Cooperation Council of the Philippines						
	<i>J</i>					
UNESCO National Commission of the Philippines						
Department of Health						
Office of the Secretary		/				
National Nutrition Council		1				
Department of Human Settlemets and Urban Development						
Office of the Secretary		1				
Human Settlement Adjudication Commission		1				
Department of Information and Communications Technology						
Department of Information and Communications Technology Office of the Secretary		/		+		
Cybercrime Investigation and Coordination Center		1				
•		•		+	No 4th quarter Continuing	
National Telecommunications Commission					Appropriations Report	
National Privacy Commission		<b>/</b>				
Department of the Interior and Local Government						
Office of the Secretary		1				
Bureau of Fire Protection		1				
Bureau of Jail Management and Penology		1				
Local Government Academy	1					
National Police Commission		/				
Philippine National Police		<b>V</b>		1		
Philippine Public Safety College		<b>/</b>				
National Commission on Muslim Filipinos		<b>/</b>				
National Youth Commission		/		1		
		<del>                                      </del>				
Philippine Commission on Women		/		1	ļ	

				Status	
Department/Ageney	Con	nplete			Remarks
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source
Department of Justice					
Office of the Secretary	/				
Bureau of Corrections		/			
Bureau of Immigration		1			
Land Registration Authority		1			
National Bureau of Investigation	✓				
Office of the Government Corporate Counsel		✓			
Office of the Solicitor General		1			
Parole and Probation Administration		1			
Presidential Commission on Good Government		✓			
Public Attorney's Office	<b>√</b>				
Department of Labor and Employment					
Office of the Secretary		1			
Institute for Labor Studies		1			
National Conciliation and Mediation Board		✓			
National Labor Relations Commission		1			
National Maritime Polytechnic		✓			
National Wages and Productivity Commission		✓			
Philippine Overseas Employment Administration		✓			
Professional Regulations Commission			1		No Disbursement and Unpaid Obligation Report
Overseas Workers Welfare Administration		1			
Department of National Defense					
Office of the Secretary		<b>✓</b>			
Armed Forces of the Philippines					
General Headquarters		<b>✓</b>		-	
Philippine Air Force		<b>✓</b>		-	
Philippine Army		<b>✓</b>			No Continuing Appropriations
Philippine Navy			<b>✓</b>		report
Government Arsenal		<b>✓</b>			
National Defense College of the Philippines		<b>✓</b>			
Office of Civil Defense		<b>✓</b>			
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)		<b>✓</b>		-	
Veterans Memorial Medical Center		<b>✓</b>			
Department of Public Works and Highways					
Office of the Secretary			✓		No 4th quarter disbursement report
Department of Science and Technology					
Office of the Secretary		1			
Advanced Science and Technology Institute		1			
Food and Nutrition Research Institute		1			
Forest Products Research and Development Institute		1			
Industrial Technology Development Institute		✓			
Metals Industry Research and Development Center		<b>✓</b>			
National Academy of Science and Technology		✓			
National Research Council of the Philippines		✓			
Philippine Atmospheric, Geophysical and Astronomical		<b>✓</b>			
Services Administration					

				Status	
Department/Agency	Con	nplete		Na	Remarks
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source
Philippine Council for Agriculture, Aquatic and Natural Resources Research and					
Development (PCAARRD)		✓			
Philippine Council for Health Research & Development		✓			
Philippine Council for Industry, Energy and Emerging		1			
Tech. Research and Development					
Philippine Institute of Volcanology and Seismology		1			
Philippine Nuclear Research Institute		1			
Philippine Science High School			✓		No 4th quarter disbursement report
Philippine Textile Research Institute		✓			
Science Education Institute		✓			
Science and Technology Information Institute		1			
Technology Application and Promotion Institute		<b>/</b>			
Department of Social Welfare and Development					
Office of the Secretary		1			
Council for the Welfare of Children		1			
Inter-Country Adoption Board		<b>✓</b>			
National Council on Disability Affairs		1			
Juvenile Justice and Welfare Council		1			
National Anti-Poverty Commission		/			
National Commission on Indigenous People		1			
Presidential Commission for the Urban Poor		1			
Department of Tourism					
Office of the Secretary	_	<b>√</b>		+	
Intramuros Administration		<b>√</b>			
National Parks Development Committee					
Department of Trade and Industry					
Office of the Secretary		<b>✓</b>			
Board of Investments		1			
Construction Industry Authority of the Philippines		1			
Cooperative Development Authority		1			
Philippine Trade Training Center		1			
Design Center of the Philippines		<b>✓</b>			
Technical Education and Skills Development Authority		1			
Department of Transportation					
Office of the Secretary		1			
Philippine Coast Guard		1			
Civil Aeronautics Board		1			
Maritime Industry Authority		1			
Office of Transportation Cooperatives		1			
Office of Transportation Security		1			
Toll Regulatory Board		1			
National Economic and Development Authority					
Office of the Director-General		1			
					Continuing Appropriations sourced
Philippine Statistics Authority		<b>✓</b>			from 3rd quarter submission
Phil. Nat'l Volunteer Service Coordinating Agency		<b>✓</b>			
Public-Private Partnership Center		✓			
Philippine Statistical Research and Training Center		<b>✓</b>			

				Status		
Department/Agency	Cor	nplete		No	Remarks	
Department/Agency	URS	Hard Copy	Partial	Submission	Data Source	
Tariff Commission		1				
Commission on Population		1				
Presidential Communications Operations Office						
Presidential Communications Operations Office (Proper)		<b>✓</b>				
Bureau of Broadcast Services		<b>✓</b>				
Bureau of Communications Services		<b>✓</b>				
National Printing Office		<b>√</b>		-		
News and Information Bureau		<b>/</b>				
Philippine Information Agency Presidential Broadcast Staff (RTVM)		1		+		
Flesidelitial bloadcast Stall (KTVIII)						
Other Executive Offices						
Anti-Money Laundering Council		1				
Anti-Red Tape Authority				/	2nd quarter submission	
Climate Change Commission		1				
Commission on the Filipino Overseas		✓				
Commission on Higher Education		✓				
Commission on the Filipino Language		<b>✓</b>				
Dangerous Drugs Board		<b>✓</b>				
Energy Regulatory Commission	<b>✓</b>					
Film Development Council of the Philippines		<b>✓</b>		1		
Games and Amusements Board		<b>✓</b>				
Governance Commission for Gov't-Owned or Controlled Corporations		<b>√</b>				
Mindanao Development Authority		<b>✓</b>		-		
Movie and Television Review and Classification Board		<b>✓</b>				
National Commission for Culture and the Arts				/		
National Commission for Culture and the Arts (Proper)  National Historical Commission of the Philippines		/		'	3rd quarter submission	
The National Library of the Philippines		/		+		
National Archives of the Philippines		/		+		
National Intelligence Coordinating Agency		1				
National Security Council		1				
Optical Media Board (formerly VRB)		1				
Office of the Presidential Adviser on the Peace Process		1				
Philippine Drug Enforcement Agency		1				
Philippine Racing Commission		1				
Philippine Sports Commission		1				
Presidential Legislative Liaison Office		1				
Presidential Management Staff		1				
Philippine Competition Commission		1				
Philippine Space Agency		✓				
National Commission of Senior Citizens				/	No Submission	
laint Lanislatina Francisina Co. 1975						
Joint Legislative - Executive Councils						
Legislative-Executive Dev. Advisory Council		<b>/</b>				
The Judiciary						
Supreme Court of the Philippines and the Lower Courts		1				
Presidential Electoral Tribunal		1				
Sandiganbayan		1				
Court of Appeals		1				
Court of Tax Appeals		1				

			;	Status	
Department/Agency	Comp	olete		No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
Civil Service Commission					
Civil Service Commission (Proper)		/			
Career Executive Service Board		1			
Commission on Audit		1			
Commission on Elections				1	Obligations sourced from 3rd Quarter Submission and No Submission on Disbursements
Office of the Ombudsman			<b>√</b>		No disbursement and Continuing Appropriations report
Commission on Human Rights					
Commission on Human Rights - Proper		1			
Human Rights Violations Victims' Memorial Commission (HRVVMC)		1			
ALGU					
Metropolitan Manila Development Authority				1	3rd quarter submission
Total	64	221	15	9	309
Percentage of Submission	20.71%	71.52%	4.85%	2.91%	100.00%