FY 2020 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY) JANUARY 1-DECEMBER 31, 2020 In Thousand Pasos)

PARTICULARS	(2020 GAA, AUT	OMATIC APPROPRIA	PPROPRIATIONS ATIONS, 2019 CONT GATED ALLOTMEN		RIATIONS AND	· · ·	r Special Provisions		dification of Allotr			TOTAL AVA	AILABLE APPROPR	IATIONS	
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
ongress of the Philippines	10,063,363	13,476,318	-	5,008,327	28,548,008	304,758	-	-	-	304,758	10,368,121	13,476,318	-	5,008,327	28,852,76
ffice of the President	1,128,211	8,373,136	-	939,125	10,440,472	115,854	(1,140,706)	-	-	(1,024,852)	1,244,065	7,232,430	-	939,125	9,415,62
Office of the Vice-President	101,086	594,310	-	15,654	711,051	32,089	(74,227)	-	(2,308)	(44,446)	133,175	520,084	-	13,347	666,60
Department of Agrarian Reform Department of Agriculture	4,446,505 4,977,407	5,078,229 31,689,753	2,393	114,475 27,874,762	9,639,209 64,544,315	644,549 891,454	(689,326) 18,747,746	-	(43,504) 4,160,937	(88,282) 23,800,137	5,091,054 5,868,861	4,388,903 50,437,500	2,393	70,971 32,035,699	9,550,92 88,344,45
Department of Budget and Management	982,381	1,587,922	196	354,310	2,924,810	41,863,097	(246,961)	-	155,899	41,772,035	42,845,479	1,340,962	196	510,209	44,696,84
Department of Education	395,876,541	105,812,938	-	45,858,190	547,547,669	33,208,132	732,189	-	(19,727,848)	14,212,473	429,084,673	106,545,127	-	26,130,342	561,760,14
State Universities and Colleges	46,832,945	12,482,766	-	18,723,290	78,039,001	5,860,550	(3,033,176)	-	(7,226,715)	(4,399,341)	52,693,495	9,449,590	-	11,496,575	73,639,66
Department of Energy	582,874	742,273	-	249,182	1,574,329		(71,765)	-	240,772	288,367	702,234	670,508	-	489,954	1,862,69
Department of Environment and Natural Resources Department of Finance	8,852,310 8,154,623	12,122,547 9,180,384	- 1,140,514	5,465,481 3,594,261	26,440,338 22,069,782	1,226,826 1,916,663	(2,235,735) 22,880,143	- (178,295)	87,955 (1,333,852)	(920,954) 23,284,659	10,079,135 10,071,286	9,886,812 32,060,527	- 962,219	5,553,436 2,260,409	25,519,38 45,354,44
Department of Foreign Affairs	9,108,063	13,981,162	31,946	2,502,592	25,623,763		(1,119,934)	13,687	(858,323)	(1,986,607)	9,086,025	12,861,228	45,633	1,644,269	23,637,15
Department of Health	50,020,477	49,222,431	-	16,759,710	116,002,617	15,216,964	61,973,790	-	11,929,402	89,120,156	65,237,441	111,196,220	-	28,689,112	205,122,77
Department of Human Settlements and Urban Developme	335,165	547,254	-	17,262	899,681	58,917	(282,552)	-	3,150	(220,484)	394,082	264,703	-	20,412	679,19
Department of Information and Communications Tech.	920,078	6,507,764	-	7,244,001	14,671,844	314,451	(1,895,688)	-	(3,258,225)	(4,839,461)	1,234,530	4,612,077	-	3,985,776	9,832,38
Department of the Interior and Local Government	204,624,065	34,965,290	-	7,338,500	246,927,855	59,526,114	(1,106,122)	2	(1,345,361)	57,074,633	264,150,180	33,859,168	2	5,993,139	304,002,48
Department of Justice Department of Labor and Employment	16,849,732 5,748,460	5,309,410 12,511,440	- 10,086	2,108,922 662,570	24,268,064 18,932,556	3,404,070 1,141,826	(138,942) 23,656,168	-	(173,347) (259,079)	3,091,781 24,538,915	20,253,802 6,890,286	5,170,468 36,167,608	- 10,086	1,935,575 403,491	27,359,84 43,471,47
Department of National Defense	120,526,378	43,926,211	38	45,151,754	209,604,381	75,458,106	4,402,478	50	(19,211,935)	60,648,699	195,984,484	48,328,689	88	25,939,819	270,253,08
Department of Public Works and Highways	9,124,542	15,118,007	-	611,567,124	635,809,673	1,123,212	25,489	-	(129,349,818)	(128,201,117)	10,247,754	15,143,496	-	482,217,306	507,608,55
Department of Science and Technology	3,792,592	15,148,354	-	2,457,409	21,398,355	327,561	(1,246,662)	-	(213,700)	(1,132,800)	4,120,154	13,901,692	-	2,243,709	20,265,55
Department of Social Welfare and Development	7,731,839	163,958,095	721,116	1,226,615	173,637,665	610,424	204,737,581	(368,851)	(482,413)	204,496,741	8,342,263	368,695,676	352,265	744,202	378,134,40
Department of Tourism	658,012	3,313,122	3,851	343,903	4,318,888	35,393	(1,621,316)	(216)	(179,362)	(1,765,500)	693,405	1,691,806	3,635	164,541	2,553,38
Department of Trade and Industry	4,581,837	15,865,807	2,400	2,183,733	22,633,777	792,305	(1,943,710)	-	(1,324,114)	(2,475,519)	5,374,142	13,922,097	2,400	859,619	20,158,258
Department of Transportation	10,931,702	21,604,496	8,790	84,964,894	117,509,882	4,472,072	8,889,112	-	(9,472,513)	3,888,672	15,403,774	30,493,608	8,790	75,492,381	121,398,554
National Economic and Development Authority	2,468,099	7,397,925	12	4,354,972	14,221,008	404,858	3,250,388	(4)	(1,755,263)	1,899,979	2,872,957	10,648,313	8	2,599,709	16,120,987
Presidential Communications Operations Office	744,062	817,315	-	263,067	1,824,444	73,883	(137,374)	-	(82,845)	(146,336)	817,945	679,940	-	180,222	1,678,108
Other Executive Offices	4,357,426	93,009,888	-	2,287,273	99,654,587	742,796	(13,451,059)	2	738,668	(11,969,592)	5,100,223	79,558,829	2	3,025,941	87,684,995
Joint Legislative-Executive Councils	3,587	1,034	-	-	4,621	365	(324)	-	-	40	3,952	710 9 726 441	-	-	4,661
The Judiciary Civil Service Commission	30,741,098 1,300,225	9,010,524 396,512	- 17	2,342,258 13,979	42,093,880	1,878,506 128,850	(274,083) (17,245)	-	232,521 (1,137)	1,836,943 110,467	32,619,604 1,429,074	8,736,441 379,267	- 17	2,574,779 12,842	43,930,823
Commission on Audit	11,751,841	596,512	17	541,252	12,887,825	694,386	(17,245)	-	(1,137)	694,386	12,446,227	594,732	17	541,252	13,582,211
Commission on Elections	3,042,011	1,501,415	-	800,981	5,344,408	514,109	(331,161)	-	-	182,948	3,556,120	1,170,254	-	800,981	5,527,355
Office of the Ombudsman	2,885,873	955,201	-	410,660	4,251,734	127,227	-	-	-	127,227	3,013,100	955,201	-	410,660	4,378,961
Commission on Human Rights	477,032	406,936	10	63,334	947,312	45,124	(13,388)	-	(27,000)	4,735	522,156	393,548	10	36,334	952,047
•	004 700 445	747 040 000	4 004 000	002 002 024	2 007 050 520	252 252 044		(500,000)	(470 770 255)	202.402.402	4 007 075 050	4 025 424 522	4 207 742	705 004 465	2 000 024 00
A. TOTAL NATIONAL GOVERNMENT AGENCIES	984,722,445 962,148,938	717,210,902 623,242,365	1,921,369 1,398,748	903,803,821 795,521,981	2,607,658,536 2,382,312,032	253,252,814 253,588,501	318,223,630 278,015,965	(533,626) (227,135)	(178,779,355) (145,132,863)	392,163,463 386,244,467	1,237,975,259 1,215,737,439	1,035,434,532 901,258,330	1,387,743 1,171,613	725,024,465 650,389,118	2,999,821,99 2,768,556,49
Current Year Budget Continuing Appropriations	22,573,507	93,968,537	522,621	108,281,840	225,346,504		40,207,665	(306,491)	(33,646,492)	5,918,996	22,237,820	134,176,202	216,130	74,635,348	
	22,575,507	55,500,557	522,021	100,201,040	223,040,304	(000,000)	+0,207,000	(300,431)	(33,040,432)	5,510,550	22,201,020	104,170,202	210,100	74,000,040	201,203,30
B. SPECIAL PURPOSE FUNDS (SPFs)	172,357,000	287,341,173	-	28,084,122	487,782,295	(168,296,637)	853,871,782	-	(5,189,168)	680,385,977	4,060,362	1,141,212,955	-	22,894,954	1,168,168,272
Current Year Budget	172,293,257	275,297,549	-	20,308,139	467,898,945	,	856,342,723	-	(1,968,197)	686,138,434	4,057,164	1,131,640,272	-	18,339,942	1,154,037,379
Government-Owned and Controlled	-	193,875,361	-	2,110,416	195,985,777	238,174	105,212,808	-	10,906,367	116,357,349	238,174	299,088,169	-	13,016,783	312,343,126
Corporations (GOCCs) Allocation to LGUs (including BARMM and	253,085	68,389,958		1,496,569	70,139,612	3,565,905	753,482,920		(68,952)	756,979,873	3,818,990	821,872,878		1,427,617	827,119,485
MMDA)			-					-			3,010,990		-		
Other SPFs	172,040,172	13,032,230	-	16,701,154	201,773,556	(172,040,172)	(2,353,005)	-	(12,805,611)	(187,198,788)	0	10,679,225	-	3,895,543	14,574,768
Continuing Appropriations	63,743	12,043,624	-	7,775,983	19,883,350	(60,545)	(2,470,941)	•	(3,220,971)	(5,752,458)	3,198	9,572,683	-	4,555,012	14,130,892
	50 222 257	724 065 729	450.064.000	42 526 026	4 040 700 000	(50.242.500)	(722 925 450)	(2)	6 226 840	(776 740 004)	440.957	2 4 4 0 5 7 0	450.064.000	40 952 766	472 070 202
C. AUTOMATIC APPROPRIATIONS Net Lending	50,332,357	734,965,738	450,964,002	13,526,926 10,000,000	1,249,789,023 10,000,000	(50,212,500)	(732,825,159)	(2)	6,326,840 12,114,202	(776,710,821) 12,114,202	119,857	2,140,579	450,964,000	19,853,766 22,114,202	473,078,202 22,114,202
Interest Payments	-	-	450,964,000	10,000,000	450,964,000	-	-	-	12,114,202	12,114,202	-	-	450,964,000	22,114,202	450,964,000
Other Automatic	- 50,332,357	- 734,965,738	430,904,000	3,526,926	788,825,023	(50,212,500)	(732,825,159)	- (2)	(5,787,362)	(788,825,023)	- 119,857	- 2,140,579	450,904,000	(2,260,436)	450,904,000
								(/		, ,			-	()	
GRAND TOTAL	1,207,411,802	1,739,517,813	452,885,371	945,414,869	4,345,229,854	34,743,677	439,270,253	(533,628)	(177,641,683)	295,838,619	1,242,155,478	2,178,788,067	452,351,743	767,773,185	4,641,068,473
GRAND TOTAL BY FUNDING SOURCE:	1,207,411,802	1,739,517,813	452,885,371	945,414,869	4,345,229,854	34,743,677	439,270,253	(533,628)	(177,641,683)	295,838,619	1,242,155,478	2,178,788,067	452,351,743	767,773,185	4,641,068,473
Current Year Budget	1,184,774,552	1,633,505,652	452,362,750	829,357,046	4,100,000,000	35,139,908	401,533,530	(227,137)	(140,774,220)	295,672,080	1,219,914,460	2,035,039,182	452,135,613	688,582,826	4,395,672,080
Departments	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	8,666,660	144,006,840	(227,138)	(198,379,678)	(45,933,316)	970,815,598	767,249,205	1,171,610	597,142,303	2,336,378,716
Special Purpose Funds	172,293,257	275,297,549	-	20,308,139	467,898,945	177,062	37,570,351	-	(1,814,099)	35,933,314	172,470,319	312,867,900	-	18,494,040	503,832,259
Automatic Appropriations	50,332,357	734,965,738	450,964,002	13,526,926	1,249,789,023	6,262,522	24,654,757	2	23,032,828	53,950,109	56,594,879	759,620,495	450,964,004	36,559,754	1,303,739,13
Unprogrammed Fund	-	-	-	-	-	20,033,395	156,014,957	-	16,921,821	192,970,172	20,033,395	156,014,957	-	16,921,821	192,970,17
Special Appropriations	-	-	-	-	-	269	39,286,625	-	19,464,909	58,751,803	269	39,286,625	-	19,464,909	58,751,803
Continuing Appropriations	22,637,250	106,012,161	522,621	116,057,823	245,229,854	(396,231)	37,736,724	(306,491)		166,538	22,241,018	143,748,885	216,130	79,190,359	245,396,393
Departments	14,358,679	21,089,215	505	32,750,644	68,199,043	(948,085)	46,756,938	(505)	(23,827,777)	21,980,571	13,410,594	67,846,153	-	8,922,867	90,179,61
Special Purpose Funds	13,795	10,770,238	-	3,444,938	14,228,971	(13,795)	(2,381,632)	-	8,441,672	6,046,246	-	8,388,607	-	11,886,610	20,275,21
Unobligated Allotment	8,264,776 NOTES:	74,152,708	522,116	79,862,240	162,801,840	565,648	(6,638,583)	(305,986)	(21,481,358)	(27,860,279)	8,830,424	67,514,125	216,130	58,380,882	134,941,56
	1. <u>Sources of data</u> a. Available Ap	a: propriations – Ag Automatic Appro		-					:	-	cies' Submissions for the list of agei	-		sion)	

and 2019 unobligated allotments **b. Allotments** - DBM data: GAA as-Release Document per NBC No. 578; SARO and GARO releases; and

agencies' report on unobligated allotments

c. Obligations – from the submitted SAAODB of the agencies

d. Unobligated Balances – Allotments less Obligations

e. Disbursements – from the submitted SAAODB of the agencies

f. Obligation Rates – % of Obligations vs. Allotments g. Disbursement Rates - % of Disbursements vs. Obligations

Particulars	No. of	% of
Particulars	Agencies	Compliance
Total	309	100.0%
Complete Submission	301	97.4%
Partial Submission	7	2.3%
No Submission	1	0.3%

FY 2020 STATEMENT OF APPROPRIATIONS, ALLO

JANUARY 1-DECEMBER 31, 2020

PARTICULARS			ALLOTMENTS				OBLIG	GATIONS INCUR	RED			UNOBLI	GATED ALLOTN	MENTS		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	,		Obligations)	
Congress of the Philippines	10,367,135	13,476,318	-	5,008,327	28,851,780	7,659,585	14,582,274	-	178,420	22,420,279	2,707,550	(1,105,956)	-	4,829,906	6,431,500	77.7%	20,942,676	93.4%	986
Office of the President Office of the Vice-President	1,244,065 133,175	7,232,430 497,334	-	939,125 13,347	9,415,620 643,856	1,184,862 131,546	5,758,918 476,407	-	406,431 13,296	7,350,212 621,249	59,203 1,629	1,473,512 20,927	-	532,694 51	2,065,408 22,607	78.1% 96.5%	6,853,770 568,984	93.2% 91.6%	- 22,750
Department of Agrarian Reform	5,081,054	3,285,335		70,971	8,437,359	5,071,127	2,669,925		62,963	7,804,015	9,927	615,410		8,007	633,344	92.5%	7,012,954	89.9%	1,113,568
Department of Agriculture	5,804,879	48,562,702	2,393	30,278,980	84,648,954	5,770,438	44,725,079	614	27,258,018	77,754,149	34,441	3,837,623	1,779	3,020,962	6,894,805	91.9%	50,424,275	64.9%	3,695,499
Department of Budget and Management	42,842,653	1,338,962	196	510,209	44,692,020	42,767,937	674,246	14	381,121	43,823,317	74,717	664,715	183	129,088	868,703	98.1%	42,226,213	96.4%	4,825
Department of Education	428,823,230	102,309,262	-	24,896,136	556,028,628	425,341,800	90,286,100	-	18,045,542	533,673,442	3,481,430	12,023,162	-	6,850,593	22,355,185	96.0%	492,671,046	92.3%	5,731,514
State Universities and Colleges	49,376,037	9,449,590	-	11,496,536	70,322,163 1,826,689	48,778,783	8,404,296 480,498	-	10,002,842	67,185,921	597,254 784	1,045,294	-	1,493,694	3,136,242	95.5% 72.3%	59,180,240	88.1% 66.6%	3,317,497 36,007
Department of Energy Department of Environment and Natural Resources	700,327 10,016,596	636,408 8,585,951	-	489,954 4,492,326	23,094,873	699,543 10,006,721	480,498	-	140,878 3,743,077	1,320,919 21,260,388	784 9,874	155,910 1,075,362	-	349,076 749,249	505,770 1,834,485	92.1%	879,395 18,118,834	85.2%	2,424,511
Department of Finance	9,923,023	32,060,527	962,219	2,218,859	45,164,628	9,878,137	31,327,702	667,010	972,433	42,845,282	44,886	732,825	295,209	1,246,427	2,319,347	94.9%	33,505,901	78.2%	189,813
Department of Foreign Affairs	8,587,023	12,269,907	44,624	1,643,669	22,545,225	8,567,453	8,480,209	42,929	931,639	18,022,230	19,571	3,789,699	1,695	712,030	4,522,995	79.9%	13,047,696	72.4%	1,091,932
Department of Health	62,777,972	109,956,678	-	28,228,041	200,962,691	60,154,609	92,447,180	-	23,945,710	176,547,499	2,623,363	17,509,498	-	4,282,331	24,415,192	87.9%	141,955,493	80.4%	4,160,082
Department of Human Settlements and Urban Development	e <u>391,302</u>	263,703	-	20,412	675,416	370,975	191,425	-	6,707	569,107	20,327	72,278	-	13,704	106,309	84.3%	566,090	99.5%	3,780
Department of Information and Communications Tech.	1,175,873	4,608,515	-	3,985,776	9,770,164	1,138,623	3,373,146	-	2,716,031	7,227,800	37,250	1,235,370	-	1,269,745	2,542,364	74.0%	2,284,941	31.6%	62,218
Department of the Interior and Local Government Department of Justice	259,125,074 20,232,549	33,703,870 5,118,443	2	5,993,139 1,810,342	298,822,084 27,161,335	258,827,911 19,711,357	29,262,922 4,141,517	U	5,790,395 1,480,612	293,881,228 25,333,486	297,163 521,192	4,440,947 976,926	1	202,744 329,730	4,940,856 1,827,849	98.3% 93.3%	283,536,960 22,437,750	96.5% 88.6%	5,180,404 198,511
Department of Jastice	6,867,079	35,958,208	10,086	388,491	43,223,863	6,589,995	31,231,155	10,082	331,444	38,162,676	277,085	4,727,053	4	57,046	5,061,187	88.3%	34,828,194	91.3%	247,607
Department of National Defense	195,042,897	48,223,687	88	25,173,319	268,439,991	193,459,453	45,783,024	23	20,827,584	260,070,084	1,583,444	2,440,663	65	4,345,735	8,369,907	96.9%	229,377,498	88.2%	1,813,089
Department of Public Works and Highways	10,146,231	15,143,496	-	478,603,519	503,893,247	10,070,727	12,239,996	-	443,791,346	466,102,069	75,504	2,903,500	-	34,812,173	37,791,178	92.5%	145,251,278	31.2%	3,715,310
Department of Science and Technology	3,944,132	13,894,972	-	2,222,682	20,061,786	3,859,079	13,146,837	-	1,913,796	18,919,713	85,053	748,135	-	308,885	1,142,073	94.3%	15,702,513	83.0%	203,769
Department of Social Welfare and Development	8,340,369	368,695,676	352,265	728,362	378,116,671	8,286,319	337,699,694	195,577	543,356	346,724,945	54,049	30,995,982	156,688	185,006	31,391,726	91.7%	304,415,390	87.8%	17,735
Department of Tourism	680,988	1,690,306	3,635	151,041	2,525,971	651,516	1,506,522	1,882	130,222	2,290,142	29,472	183,784	1,753	20,819	235,829	90.7%	1,328,269	58.0%	27,417
Department of Trade and Industry	5,288,554	13,920,182	2,400	854,619	20,065,756	5,156,786	11,714,584	2,400	439,414	17,313,183	131,769	2,205,598	-	415,205	2,752,572	86.3%	14,410,105	83.2%	92,503
Department of Transportation	15,361,389	30,285,607	8,790	74,540,392	120,196,178	15,506,699	29,000,025	7,587	69,244,178	113,758,489	(145,311)	1,285,582	1,203	5,296,214	6,437,688	94.6%	42,365,300	37.2%	1,202,376
National Economic and Development Authority Presidential Communications Operations Office	2,872,908 815,795	10,648,133 644,940	8	2,599,709 180,222	16,120,758 1,640,958	2,787,619 780,143	7,951,166 518,061	1	1,778,298 83,017	12,517,084 1,381,222	85,289 35,652	2,696,967 126,879	1	821,411 97,204	3,603,674 259,736	77.6% 84.2%	9,661,191 1,174,903	77.2% 85.1%	230
Other Executive Offices	5,054,814	78,407,119	- 2	2,943,781	86,405,716	4,913,421	64,611,238	29,424	2,312,635	71,866,717	141,393	13,795,881	(29,422)	631,146	14,538,998	83.2%	55,442,287	77.1%	1,279,279
Joint Legislative-Executive Councils	3,952	239	2	2,943,701	4,190	3,511	116		2,312,035	3,627	441	123	(23,422)		563	86.6%	3 550	98.1%	471
The Judiciary	32,619,150	8,736,441	-	2,574,779	43,930,369	33,517,473	6,772,396	-	2,395,058	42,684,926	(898,323)	1,964,044	-	179,721	1,245,442	97.2%	42,296,460	99.1%	454
Civil Service Commission	1,423,920	379,267	17	11,265	1,814,468	1,493,517	367,729	9	10,468	1,871,724	(69,597)	11,538	7	796	(57,255)	103.2%	1,869,354	99.9%	6,731
Commission on Audit	12,446,197	544,732	-	411,740	13,402,669	12,393,853	582,789	-	152,325	13,128,967	52,344	(38,057)	-	259,415	273,702	98.0%	13,015,764	99.1%	179,542
Commission on Elections	3,556,120	1,170,254	-	800,981	5,527,355	3,052,438	591,429	-	569,914	4,213,781	503,682	578,826	-	231,067	1,313,575	76.2%	4,032,753	95.7%	-
Office of the Ombudsman	2,972,986	955,201	-	410,660	4,338,847	2,772,072	654,270	-	244,937	3,671,279	200,914	300,931	-	165,723	667,568	84.6%	-	0.0%	40,115
Commission on Human Rights	521,478	320,048	10	36,334	877,870	519,661	306,067	10	33,890	859,628	1,817	13,981	-	2,444	18,241	97.9%	806,954	93.9%	74,177
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,224,560,927	1,022,974,442	1,386,734	714,728,044	2,963,650,147	1,211,875,691	909,469,529	957,562	640,878,001	2,763,180,782	12,685,236	113,504,913	429,172	73,850,044	200,469,365	93.2%	2,112,194,992	76.4%	36,171,852
Current Year Budget	1,208,341,270	889,011,375	1,170,604	641,454,654	2,739,977,903	1,198,799,471	787,770,010	741,380	582,069,330	2,569,380,190	9,541,799	101,241,365	429,224	59,385,324		93.8%	2,112,104,002	10.470	28,578,596
Continuing Appropriations	16,219,657	133,963,067	216,130	73,273,390	223,672,244		121,699,519	216,182	58,808,671	193,800,592	3,143,436	12,263,548	(52)	14,464,719		86.6%			7,593,256
	-, -,	,,	-,	-, -,	-,- ,	-,, -	,,			,		,,			- , - ,	00.070			.,000,200
B. SPECIAL PURPOSE FUNDS (SPFs)	4,060,362	1,119,873,355	-	18,250,207	1,142,183,924	4,057,093	1,119,814,186	-	17,672,401	1,141,543,679	3,269	59,170	-	577,806	640,245	99.9%	1,054,206,734	92.3%	25,984,347
Current Year Budget	4,057,164	1,112,900,650	-	13,983,041	1,130,940,855	4,053,921	1,112,844,752	-	13,584,934	1,130,483,607	3,243	55,898	-	398,107	457,248	100.0%	1,047,289,953	92.6%	23,096,525
Government-Owned and Controlled	238,174	297,226,754	-	12,926,783	310,391,711	238,174	297,226,754	-	12,926,783	310,391,711	-	-	-	-	-	100.0%	227,899,832	73.4%	1,951,415
Corporations (GOCCs)																			
Allocation to LGUs (including BARMM and	3,818,990	815,673,896	-	1,056,258	820,549,144	3,815,747	815,617,998	-	658,151	820,091,896	3,243	55,898	-	398,107	457,248	99.9%	819,390,120	99.9%	6,570,341
MMDA)																			
Other SPFs	-		-	-	-	-	-	-		-	-	-	-	-	-		-	00 ===	14,574,768
Continuing Appropriations	3,198	6,972,705	•	4,267,166	11,243,069	3,172	6,969,434	•	4,087,467	11,060,073	26	3,272	-	179,699	182,997	98.4%	6,916,782	62.5%	2,887,823
C. AUTOMATIC APPROPRIATIONS			380,412,000	22,114,202	402,526,202			380,412,000	22,114,000	402,526,000				202	202	100.0%	402,526,000	100.0%	70,552,000
Net Lending	-	-	500,412,000	22,114,202	22,114,202			500,412,000	22,114,000	22,114,000	-	-	-	202		100.0% 100.0%	22,114,000	100.0%	(0)
Interest Payments	_		380,412,000		380,412,000	_	_	380,412,000	<u>~</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	380,412,000		_		202	202	100.0%	380,412,000	100.0%	70,552,000 *
Other Automatic	-	-	JUU, 4 12,000	-	500,412,000	-	-	500,412,000	-	500,412,000	-	-	-	-	-	100.0%	300,412,000	100.0 /0	10,552,000
	-	-	-	755 000 450	4 500 000 07 (-	-	-	-	-		-	-	-	-		2 500 007 700	00.00/	U
GRAND TOTAL	1,228,621,289	2,142,847,798	381,798,734	755,092,453	4,508,360,274	1,215,932,784	2,029,283,715	381,369,562	680,664,401	4,307,250,462	12,688,505	113,564,083	429,172	74,428,052	201,109,812	95.5%	3,568,927,726	82.9%	132,708,200
GRAND TOTAL	· · · ·	1			1 500 000 051	1,215,932,784	2,029,283,715	381,369,562	680,664,401	4,307,250,462	12,688,505	113,564,083	429,172	74,428,052	201,109,812	95.5%	3,568,927,726	82.9%	132,708,200
GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE:	1,228,621,289	2,142,847,798	381,798,734	755,092,453	4,508,360,274	.,=,,,,,							-				0,000,011,110		
	1,228,621,289 1,212,398,434	2,142,847,798 2,001,912,025	381,798,734 381,582,604	755,092,453 677,551,896	4,508,360,274 4,273,444,960	1,202,853,392	1,900,614,762	381,153,380	617,768,263	4,102,389,797	9,545,042	101,297,263	429,224	59,783,633	171,055,163	96.0%	0,000,021,120		122,227,120
GRAND TOTAL BY FUNDING SOURCE:							1,900,614,762 672,653,464	381,153,380 741,378	617,768,263 544,669,619	4,102,389,797 2,173,856,265	9,545,042 7,627,624	101,297,263 82,348,787	429,224	59,783,633 43,538,220	171,055,163 133,943,854	96.0% 94.2%	0,000,021,120		122,227,120 28,578,596
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget	1,212,398,434	2,001,912,025	381,582,604	677,551,896	4,273,444,960	1,202,853,392			· · · ·					· · · ·			0,000,020, ,120		
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments	1,212,398,434 963,419,429	2,001,912,025 755,002,251	381,582,604	677,551,896 588,207,839	4,273,444,960 2,307,800,120	1,202,853,392 955,791,805	672,653,464		544,669,619	2,173,856,265	7,627,624	82,348,787		43,538,220 7,481,391 2,134,309	133,943,854 10,725,518 3,408,545	94.2% 97.8% 99.7%			28,578,596
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds	1,212,398,434 963,419,429 172,470,319 56,475,022 20,033,395	2,001,912,025 755,002,251 294,128,277 757,479,916 156,014,957	381,582,604 1,170,601 -	677,551,896 588,207,839 14,137,138 38,820,190 16,921,821	4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,970,172	1,202,853,392 955,791,805 170,658,693	672,653,464 292,695,775 756,310,036 149,876,937	741,378	544,669,619 6,655,747 36,685,880 14,635,419	2,173,856,265 470,010,216 1,229,778,586 184,544,582	7,627,624 1,811,626 104,355 1,169	82,348,787 1,432,502 1,169,879 6,138,019		43,538,220 7,481,391 2,134,309 2,286,402	133,943,854 10,725,518 3,408,545 8,425,590	94.2% 97.8% 99.7% 95.6%			28,578,596 23,096,525
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations	1,212,398,434 963,419,429 172,470,319 56,475,022 20,033,395 269	2,001,912,025 755,002,251 294,128,277 757,479,916 156,014,957 39,286,625	381,582,604 1,170,601 - 380,412,004 - -	677,551,896 588,207,839 14,137,138 38,820,190 16,921,821 19,464,909	4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,970,172 58,751,803	1,202,853,392 955,791,805 170,658,693 56,370,667 20,032,226	672,653,464 292,695,775 756,310,036 149,876,937 29,078,549	741,378 - 380,412,002 - -	544,669,619 6,655,747 36,685,880 14,635,419 15,121,598	2,173,856,265 470,010,216 1,229,778,586 184,544,582 44,200,147	7,627,624 1,811,626 104,355 1,169 269	82,348,787 1,432,502 1,169,879 6,138,019 10,208,075	429,223 - 1 - -	43,538,220 7,481,391 2,134,309 2,286,402 4,343,311	133,943,854 10,725,518 3,408,545 8,425,590 14,551,655	94.2% 97.8% 99.7% 95.6% 75.2%	-,,		28,578,596 23,096,525 70,552,000 - -
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations Continuing Appropriations	1,212,398,434 963,419,429 172,470,319 56,475,022 20,033,395 269 16,222,855	2,001,912,025 755,002,251 294,128,277 757,479,916 156,014,957 39,286,625 140,935,773	381,582,604 1,170,601 -	677,551,896 588,207,839 14,137,138 38,820,190 16,921,821 19,464,909 77,540,556	4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,970,172 58,751,803 234,915,314	1,202,853,392 955,791,805 170,658,693 56,370,667 20,032,226 - 13,079,392	672,653,464 292,695,775 756,310,036 149,876,937 29,078,549 128,668,953	741,378	544,669,619 6,655,747 36,685,880 14,635,419 15,121,598 62,896,138	2,173,856,265 470,010,216 1,229,778,586 184,544,582 44,200,147 204,860,665	7,627,624 1,811,626 104,355 1,169 269 3,143,463	82,348,787 1,432,502 1,169,879 6,138,019 10,208,075 12,266,820		43,538,220 7,481,391 2,134,309 2,286,402 4,343,311 14,644,418	133,943,854 10,725,518 3,408,545 8,425,590 14,551,655 30,054,649	94.2% 97.8% 99.7% 95.6% 75.2% 87.2%			28,578,596 23,096,525 70,552,000 - - 10,481,079
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations Continuing Appropriations Departments	1,212,398,434 963,419,429 172,470,319 56,475,022 20,033,395 269	2,001,912,025 755,002,251 294,128,277 757,479,916 156,014,957 39,286,625 140,935,773 67,633,018	381,582,604 1,170,601 - 380,412,004 - -	677,551,896 588,207,839 14,137,138 38,820,190 16,921,821 19,464,909 77,540,556 7,560,910	4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,970,172 58,751,803 234,915,314 82,586,358	1,202,853,392 955,791,805 170,658,693 56,370,667 20,032,226 - 13,079,392 7,234,358	672,653,464 292,695,775 756,310,036 149,876,937 29,078,549 128,668,953 61,524,420	741,378 - 380,412,002 - -	544,669,619 6,655,747 36,685,880 14,635,419 15,121,598 62,896,138 4,782,898	2,173,856,265 470,010,216 1,229,778,586 184,544,582 44,200,147 204,860,665 73,541,676	7,627,624 1,811,626 104,355 1,169 269	82,348,787 1,432,502 1,169,879 6,138,019 10,208,075 12,266,820 6,108,598	429,223 - 1 - -	43,538,220 7,481,391 2,134,309 2,286,402 4,343,311 14,644,418 2,778,012	133,943,854 10,725,518 3,408,545 8,425,590 14,551,655 30,054,649 9,044,682	94.2% 97.8% 99.7% 95.6% 75.2% 87.2% 89.0%			28,578,596 23,096,525 70,552,000 - - 10,481,079 7,593,256
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Special Appropriations Continuing Appropriations	1,212,398,434 963,419,429 172,470,319 56,475,022 20,033,395 269 16,222,855	2,001,912,025 755,002,251 294,128,277 757,479,916 156,014,957 39,286,625 140,935,773	381,582,604 1,170,601 - 380,412,004 - -	677,551,896 588,207,839 14,137,138 38,820,190 16,921,821 19,464,909 77,540,556 7,560,910 11,598,765	4,273,444,960 2,307,800,120 480,735,734 1,233,187,132 192,970,172 58,751,803 234,915,314	1,202,853,392 955,791,805 170,658,693 56,370,667 20,032,226 - 13,079,392 7,234,358 -	672,653,464 292,695,775 756,310,036 149,876,937 29,078,549 128,668,953	741,378 - 380,412,002 - -	544,669,619 6,655,747 36,685,880 14,635,419 15,121,598 62,896,138	2,173,856,265 470,010,216 1,229,778,586 184,544,582 44,200,147 204,860,665	7,627,624 1,811,626 104,355 1,169 269 3,143,463	82,348,787 1,432,502 1,169,879 6,138,019 10,208,075 12,266,820	429,223 - 1 - -	43,538,220 7,481,391 2,134,309 2,286,402 4,343,311 14,644,418	133,943,854 10,725,518 3,408,545 8,425,590 14,551,655 30,054,649	94.2% 97.8% 99.7% 95.6% 75.2% 87.2%			28,578,596 23,096,525 70,552,000 - - 10,481,079

* Of which, 30 Billion correspond to savings from interest payments, which were utilized as one of the funding sources for Bayanihan 2 programs/projects, as certified by the Bureau of the Treasury

			:	Status	
Department/Agency	Com	plete	Destal	No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
Congress of the Philippines					
Senate		1			
Senate Electoral Tribunal		1			
Commission on Appointments					
House of Representatives		· ·			
House Electoral Tribunal		✓ ✓			
Office of the President					
The President's Offices	1				
Office of the Vice-President					
Office of the Vice-President	✓				
Department of Agrarian Reform					
Office of the Secretary		1			
Department of Agriculture					
Office of the Secretary		1			
Agricultural Credit Policy Council		✓ ✓			
Bureau of Fisheries and Aquatic Resources		✓ ✓			
Fertilizer and Pesticide Authority					
		 ✓ 			
National Fisheries Research and Development Institute					
National Meat Inspection Service		 ✓ 			
Philippine Carabao Center		 ✓ 			
Phil. Center for Post-Harvest Dev't. and Mechanization				-	
Phil. Council for Agriculture and Fisheries					
Phil. Fiber Industry Development Authority					
Department of Budget and Management					
Office of the Secretary	1				
Gov't. Procurement Policy Board - Tech. Support Office	1				
Department of Education					
Office of the Secretary		1			
Early Childhood Care & Development Council National Book Development Board		- V			
National Council for Children's Television		_			
National Museum Philippine High School for the Arts		 ✓ 			
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science					
and Technology	1				
Marikina Polytechnic College			1		No Continuing Appropriation
Philippine Normal University	1				
Philippine State College of Aeronautics	1				
Polytechnic University of the Philippines		1			
Rizal Technological University	1				
	√				
Technological University of the Philippines					No Continuing Appropriation
University of the Philippines System	1				

				Status		
Department/Agency	Con	nplete		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Region I - Ilocos Region						
Don Mariano Marcos Memorial State University	1					
llocos Sur Polytechnic State College	✓ ✓					
Mariano Marcos State University	<i>·</i>					
North Luzon Phil. State College	· ·					
Pangasinan State University	· ·					
University of Northern Philippines	· ·					
Cordillera Administrative Region	-					
Abra State Institute of Science and Technology	1	_				
Apayao State College	1					
Benguet State University	1					
Ifugao State University	1					
Kalinga State University/ Kalinga-Apayao State College	1					
Mountain Province State University/ Mountain Province State Polytechnic College	1					
Region II - Cagayan Valley						
Batanes State College	1					
Cagayan State University	1					
Isabela State University	1					
Nueva Vizcaya State University	1					
Quirino State University	1					
Region III - Central Luzon						
Aurora State College of Technology						
Bataan Peninsula State University (BPSC & BSC)						
Bulacan Agricultural State College	✓ ✓					
Bulacan State University Central Luzon State University	✓ ✓					
Don Honorio Ventura Tech. State University	<i>✓</i>					
Nueva Ecija University of Science and Technology	<i>✓</i>					
Pampanga State Agricultural University/Pampanga Agricultural College	· ·					
Philippine Merchant Marine Academy	✓ ✓					
President Ramon Magsaysay Technological University	· ·					
Tarlac Agricultural University	· ·					
Tarlac State University	· ·					
Region IV - A						
Batangas State University (formerly PBMIT)	1					
Cavite State University (formerly DSAC)	1					
Laguna State Polytechnic Univ. (formerly LSPC)	1					
Southern Luzon State University (formerly SLPC)	1					
University of Rizal System	1	_				
Region IV - B						
Marinduque State College	1					
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓ ✓					
Occidental Mindoro State College	✓ ✓					
Palawan State University	✓ ✓					
Romblon State University	✓ ✓					
Western Philippines University (formerly SPCP)	<i>✓</i>					

				Status	
Department/Agency	Con	nplete		No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	1				
Bicol University	1				
Camarines Norte State College	1				
Camarines Sur Polytechnic Colleges	1				
Catanduanes State University	1				
Central Bicol State Univ. of Agriculture	1				
Dr. Emilio B. Espinosa, Sr. Memorial State					
College of Agriculture and Technology	1				
Partido State University (formerly PSC)	1				
Sorsogon State College	1				
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	1				
Capiz State University (formerly PSPC)	1				
Carlos C. Hilado Memorial State College	1				
Guimaras State College	1				
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	1				
Central Phil. State University (Negros State College of Agriculture)	1				
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	1				
Northern Negros State College of Science & Tech.	1				
University of Antique	1				
Iloilo Science and Technology University (Western Visayas College of					
Science and Technology)	1				
West Visayas State University	1				
Region VII - Central Visayas					
Bohol Island State University	1				
Cebu Normal University (CSC)	1				
Cebu Technological University (CSCST)	1				
Negros Oriental State University (CVPC)	1				No Continuing Appropriations
Siquijor State College	1				
Region VIII - Eastern Visayas					
Eastern Samar State University	1				
Eastern Visayas State University	1				
Leyte Normal University	1				
Biliran Province State University(Naval State University)	1				
Northwest Samar State Univ. (TTMIST & SSCAF)	1				
Palompon State University (Palompon Institute of Technology)	1				
Samar State University (formerly SSPC)	1				
Southern Leyte State University (SLSC)		1			
University of Eastern Philippines	1				
Visayas State University (formerly LSU)	1				
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	1				
Jose Rizal Memorial State University	1				
Western Mindanao State University	1				

				Status			
Department/Agency	Con	nplete		No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Zamboanga City State Polytechnic College	1						
Zamboanga State College of Marine and Sciences							
and Technology	1						
Region IX - ARMM							
Basilan State College	1						
MSU-Tawi-Tawi College of Tech. And Oceanography		1					
Sulu State College	1						
Tawi-Tawi Regional Agricultural College	1						
Region X - Northern Mindanao							
Bukidnon State University	1						
Camiguin Polytechnic State College	· ·						
Central Mindanao University							
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST	1						
MSU-Iligan Institute of Technology		1					
University of Science and Technology of Southern Philippines							
-Claveria Campus- (MOSCAT)	1						
Northwestern Mindanao State College of Science and							
Technology	1						
loomology							
Region XI - Davao Region							
Compostela Valley State College	1						
Davao del Norte State College	1						
Davao Oriental State University (Davao Oriental State College of Science & Techno	1						
Southern Philippine Agri-Business & Marine & Aquatic							
School of Technology	1						
University of Southeastern Philippines	1				3rd quarter submissior		
Region XII - TOTAL							
Region XII - MAIN							
Cotabato State University (Cotabato City State Polytechnic College)	1						
Cotabato Foundation College of Science & Technology	· ·						
Sultan Kudarat Polytechnic State College	· ·						
University of Southern Mindanao	· ·						
Region XII - ARMM							
	1						
Adiong Memorial Polytechnic State College							
Mindanao State University							
Rerion XIII - Caraga Administrative Region							
Agusan del Sur State College of Agriculture & Technology	1						
Caraga State University (NMSIST)	✓ ✓						
Surigao del Sur State University	✓ ✓						
Surigao State College of Technology	✓ ✓						
	•						
epartment of Energy							
Office of the Secretary		1					

Department/Agency	Com	plete		1	
		•	Dortiol	No	Remarks
Department of Environment and Natural Resources	URS	Hard Copy	Partial	Submission	Data Source
Department of Environment and Natural Resources					
Office of the Secretary		1			
Environmental Management Bureau		1			
Mines and Geo-Sciences Bureau		1			
National Mapping and Resource Information Authority		1			
National Water Resources Board		1			
Palawan Council for Sustainable Development Staff		1			
Department of Finance					
Office of the Secretary		1			
Bureau of Customs		1			
Bureau of Internal Revenue					
					No Continuing Appropriations
Bureau of Local Government Finance Bureau of the Treasury		1	1		report
		•			
Central Board of Assessment Appeals		1			
Insurance Commission		1			
National Tax Research Center		1			
Privatization and Management Office		1			
Department of Foreign Affairs					
Office of the Secretary		1			
Foreign Service Institute					
Technical Cooperation Council of the Philippines	1				
UNESCO National Commission of the Philippines	1				
Department of Health					
Office of the Secretary		1			
National Nutrition Council		v			
Department of Human Settlemets and Urban Development					
Office of the Secretary		1			
Human Settlement Adjudication Commission					
Department of Information and Communications Technology					
Office of the Secretary		1			
Cybercrime Investigation and Coordination Center		1			
National Telecommunications Commission			1		No 4th quarter Continuing
National Privacy Commission		1			Appropriations Report
Department of the Interior and Local Government					
Office of the Secretary		1			
Bureau of Fire Protection		 Image: A state of the state of			
Bureau of Jail Management and Penology		1			
Local Government Academy	1				
National Police Commission		1			
Philippine National Police		1			
Philippine Public Safety College		1			
National Commission on Muslim Filipinos		1			
National Youth Commission		1			
Philippine Commission on Women		1			

				Status	
Department/Agency	Con	nplete	D (1)	No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
Department of Justice					
Office of the Secretary	1				
Bureau of Corrections		<			
Bureau of Immigration		~			
Land Registration Authority		1			
National Bureau of Investigation	1				
Office of the Government Corporate Counsel		 ✓ 			
Office of the Solicitor General		1			
Parole and Probation Administration		 ✓ 			
Presidential Commission on Good Government		1			
Public Attorney's Office	1				
Department of Labor and Employment					
Office of the Secretary		1			
Institute for Labor Studies					
National Conciliation and Mediation Board	V	1			
National Labor Relations Commission		V			
National Maritime Polytechnic	V	 ✓ 			
· · · · · · · · · · · · · · · · · · ·		v			
National Wages and Productivity Commission Philippine Overseas Employment Administration					
Professional Regulations Commission					
Overseas Workers Welfare Administration					
Department of National Defense					
Office of the Secretary		✓			
Armed Forces of the Philippines					
General Headquarters		✓			
Philippine Air Force		1			
Philippine Army		✓ ✓			No Continuing Appropriations
Philippine Navy		✓			report
Government Arsenal		✓			
National Defense College of the Philippines		<			
Office of Civil Defense		<			
Philippine Veterans Affairs Office					
Philippine Veterans Affairs Office (Proper)		<			
Veterans Memorial Medical Center		✓			
Department of Public Works and Highways					
Office of the Secretary			1		No 4th quarter disbursement report
Department of Science and Technology					
Office of the Secretary		1			
Advanced Science and Technology Institute		1			
Food and Nutrition Research Institute		1			
Forest Products Research and Development Institute		1			
Industrial Technology Development Institute		· ·			
Metals Industry Research and Development Center		· ·			
National Academy of Science and Technology					
National Research Council of the Philippines		· ·			
Philippine Atmospheric, Geophysical and Astronomical					
Services Administration					

			:	Status			
Department/Agency	Com	plete		No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Philippine Council for Agriculture, Aquatic and Natural Resources Research and							
Development (PCAARRD)		1					
Philippine Council for Health Research & Development		1					
Philippine Council for Industry, Energy and Emerging		1					
Tech. Research and Development							
Philippine Institute of Volcanology and Seismology		1					
Philippine Nuclear Research Institute		1					
Philippine Science High School			1		No 4th quarter disbursement report		
Philippine Textile Research Institute				-			
Science Education Institute		 I 					
Science and Technology Information Institute		 ✓ 		-			
Technology Application and Promotion Institute							
Department of Social Welfare and Development							
Office of the Secretary		1					
Council for the Welfare of Children	1						
Inter-Country Adoption Board	1						
National Council on Disability Affairs	∕						
Juvenile Justice and Welfare Council	1						
National Anti-Poverty Commission	✓						
National Commission on Indigenous People		1					
Presidential Commission for the Urban Poor		1					
Department of Tourism							
Office of the Secretary		1					
Intramuros Administration		✓ ✓					
National Parks Development Committee		· ·					
Department of Trade and Industry							
Office of the Secretary							
Board of Investments		1					
Construction Industry Authority of the Philippines		1					
Cooperative Development Authority							
Philippine Trade Training Center							
Design Center of the Philippines Technical Education and Skills Development Authority							
		- V					
Department of Transportation							
Office of the Secretary		1					
Philippine Coast Guard		1					
Civil Aeronautics Board		1					
Maritime Industry Authority		1					
Office of Transportation Cooperatives		1					
Office of Transportation Security		1					
Toll Regulatory Board		1					
National Economic and Development Authority							
Office of the Director-General		1					
					Continuing Appropriations sourced		
Philippine Statistics Authority					from 3rd quarter submission		
Phil. Nat'l Volunteer Service Coordinating Agency		-					
Public-Private Partnership Center				+			

				Status			
Department/Agency	Con	nplete		No	Remarks		
_ • • • • • • • • • • • • • • • • • • •	URS	Hard Copy	Partial	Submission	Data Source		
Tariff Commission		1					
Commission on Population							
Presidential Communications Operations Office							
Presidential Communications Operations Office (Proper)	1						
Bureau of Broadcast Services	1						
Bureau of Communications Services		1					
National Printing Office	1						
News and Information Bureau	1						
Philippine Information Agency	1						
Presidential Broadcast Staff (RTVM)	1						
Other Executive Offices							
Anti-Money Laundering Council	1						
Anti-Red Tape Authority			1		2nd quarter submission		
Climate Change Commission		1					
Commission on the Filipino Overseas		1					
Commission on Higher Education		1					
Commission on the Filipino Language	1						
Dangerous Drugs Board		1					
Energy Regulatory Commission	1						
Film Development Council of the Philippines	1						
Games and Amusements Board	1						
Governance Commission for Gov't-Owned or Controlled Corporations	1						
Mindanao Development Authority		1					
Movie and Television Review and Classification Board		1					
National Commission for Culture and the Arts							
National Commission for Culture and the Arts (Proper)	1						
National Historical Commission of the Philippines	1						
The National Library of the Philippines	1						
National Archives of the Philippines	1						
National Intelligence Coordinating Agency		1					
National Security Council		1					
Optical Media Board (formerly VRB)	1						
Office of the Presidential Adviser on the Peace Process		1					
Philippine Drug Enforcement Agency		1					
Philippine Racing Commission	1						
Philippine Sports Commission	1						
Presidential Legislative Liaison Office		1					
Presidential Management Staff	1						
Philippine Competition Commission		1					
Philippine Space Agency		1					
National Commission of Senior Citizens				1	No Submission		
Joint Legislative - Executive Councils							
Legislative - Executive Councils							
The Judiciary							
Supreme Court of the Philippines and the Lower Courts		 ✓ 					
Presidential Electoral Tribunal							
Sandiganbayan		 ✓ 					
Court of Appeals		✓					
Court of Tax Appeals		1					

				Status	
Department/Agency	Com	olete		No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
Civil Service Commission					
Civil Service Commission (Proper)		1			
Career Executive Service Board	✓ ✓				
Commission on Audit		✓			
Commission on Elections		✓			
Office of the Ombudsman			1		No disbursement and Continuing Appropriations report
Commission on Human Rights					
Commission on Human Rights - Proper		✓			
Human Rights Violations Victims' Memorial Commission (HRVVMC)		1			
ALGU					
Metropolitan Manila Development Authority		 ✓ 			3rd quarter submission
Total	154	147	7	1	309
Percentage of Submission	49.84%	47.57%	2.27%	0.32%	100.00%