FY 2020 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1-SEPTEMBER 30, 2020

(In Thousand Pesos)

(In Thousand Pesos)							F1/ 0000 41/								
						1	FY 2020 AV	AILABLE APPRO							
DADTICIII ADC	(2020 GAA AUT	A Omatic appropri	APPROPRIATIONS	TINI IING ADDDOG	DIATIONS AND	(Adjustments per	Special Provision	ADJUSTMENTS		tment Classes and		TOTAL AV	AILABLE APPROPR	PIATIONS	
PARTICULARS	(2020 GAA, AUT		IGATED ALLOTME		RIATIONS AND		es to Implementing					TOTAL AV	AILABLE APPROPR	IATIONS	
	PS	MOOE	FINEX	co	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	со	Total
Congress of the Philippines	10,063,363	13,476,318		5,008,327	28,548,008	304.758				304.758	10,368,121	13,476,318		5,008,327	28,852,766
Office of the President	1,128,211	8,373,136	_	939,125	10,440,472	77,788	(1,106,981)	-	-	(1,029,192)	1,206,000	7,266,155	_	939,125	9,411,280
Office of the Vice-President	101,086	594,310	-	15,654	711,051	8,340	(67,439)	-	(2,308)	(61,406)	109,427	526,872	-	13,347	649,645
Department of Agrarian Reform	4,446,505	5,078,229	-	114,475	9,639,209	275,382	(367,981)	-	(50,933)	(143,532)	4,721,887	4,710,248	-	63,542	9,495,677
Department of Agriculture	4,977,407	31,689,753	2,393	27,874,762	64,544,315	331,640	5,477,769	-	(5,715,539)	93,870	5,309,046	37,167,523	2,393	22,159,223	64,638,185
Department of Budget and Management	982,381	1,587,922	196	354,310	2,924,810	38,195,542	(240,940)	-	151,053	38,105,655	39,177,923	1,346,983	196	505,363	41,030,465
Department of Education	395,876,541	105,812,938	-	45,858,190	547,547,669	24,595,076	(168,190)	-	(21,915,214)	2,511,672	420,471,618	105,644,748	-	23,942,976	550,059,341
State Universities and Colleges	46,832,945	12,482,766	-	18,723,290	78,039,001	3,503,429	(1,417,117)	-	(8,063,017)	(5,976,705)	50,336,374	11,065,649	-	10,660,273	72,062,296
Department of Energy	582,874	742,273	-	249,182	1,574,329	50,678	(4,518)	-	240,772	286,933	633,553	737,756	-	489,954	1,861,262
Department of Environment and Natural Resources	8,852,310	12,122,547	- 440.544	5,465,481	26,440,338	550,202	(1,206,109)	- (470.005)	(449,068)	(1,104,976)	9,402,511	10,916,438	-	5,016,413	25,335,362
Department of Finance	8,154,623	9,180,384	1,140,514	3,594,261	22,069,782	914,983	12,910,800	(178,295)	(1,830,994)	11,816,493	9,069,606	22,091,184	962,219	1,763,267	33,886,275
Department of Foreign Affairs	9,108,063	13,981,162	31,946	2,502,592	25,623,763	(211,058)	(1,801,951)	(1,313)	(866,923)	(2,881,244)	8,897,005	12,179,212	30,633	1,635,669	22,742,520
Department of Health	50,020,477	49,222,431	-	16,759,710	116,002,617	8,716,412	45,522,063	-	6,058,725	60,297,201	58,736,889	94,744,494	-	22,818,435	176,299,818
Department of Human Settlements and Urban Developme	335,165 920,078	547,254 6,507,764	-	17,262 7,244,001	899,681 14,671,844	36,322 36,072	(267,746) (1,845,179)	-	(6,850) (4,691,691)	(238,274) (6,500,798)	371,487 956,151	279,508 4,662,585	-	10,412 2,552,310	661,407 8,171,046
Department of Information and Communications Tech. Department of the Interior and Local Government	204,624,065	34,965,290	-	7,244,001	246,927,855	51,237,123	(4,742,543)	2		45,142,902	255,861,188	30,222,747	2	5,986,821	292,070,757
Department of the interior and Local Government Department of Justice	16,849,732	5,309,410	-	2,108,922	240,927,055	1,977,637	152,427	2	(1,351,679)	1,944,383	18,827,369	5,461,837	2	1,923,241	26,212,448
Department of Justice Department of Labor and Employment	5,748,460	12,511,440	10.086	662,570	18,932,556	453,760	7,501,291	-	(262,525)	7,692,526	6,202,220	20,012,732	10,086	400,045	26,625,083
Department of National Defense	120,526,378	43,926,211	38	45,151,754	209,604,381	62,337,016	2,297,255	-	(19,654,140)	44,980,131	182,863,395	46,223,466	38	25,497,613	254,584,512
Department of Public Works and Highways	9,124,542	15,118,007	- 30	611.567.124	635,809,673	621,969	(596)	-	(135,120,630)	(134,499,257)	9,746,511	15,117,411	- 30	476,446,494	501,310,416
Department of Science and Technology	3,792,592	15,148,354	-	2,457,409	21,398,355	172,282	(1,142,226)	-	(271,025)	(1,240,969)	3,964,874	14,006,128	_	2,186,383	20,157,386
Department of Social Welfare and Development	7,725,458	163,958,095	721,116	1,226,615	173,631,284	250,272	198,417,199	(368,851)	(551,677)	197,746,942	7,975,731	362,375,294	352,265	674,937	371,378,227
Department of Tourism	658,012	3,313,122	3.851	343,903	4,318,888	10,975	(1,614,156)	(216)	(165,485)	(1,768,882)	668,987	1,698,966	3,635	178,418	2,550,006
Department of Trade and Industry	4,581,837	15,865,807	2,400	2,183,733	22,633,777	397,723	(2,760,635)	-	(1,461,035)	(3,823,947)	4,979,560	13,105,172	2,400	722,698	18,809,830
Department of Transportation	10,931,702	21,604,496	8,790	84,964,894	117,509,882	3,429,945	(1,085,097)	-	(14,276,296)	(11,931,448)	14,361,647	20,519,399	8,790	70,688,598	105,578,434
National Economic and Development Authority	2,468,099	7,397,925	12	4,354,972	14,221,008	187,034	2,474,398	(4)	(2,158,636)	502,792	2,655,133	9,872,323	8	2,196,336	14,723,800
Presidential Communications Operations Office	744,062	817,315	-	263,067	1,824,444	47,192	(126,305)	-	(91,014)	(170,127)	791,255	691,010	-	172,053	1,654,317
Other Executive Offices	4,357,426	93,009,888	-	2,287,273	99,654,587	491,458	(16,006,643)	2	(305,127)	(15,820,310)	4,848,884	77,003,245	2	1,982,145	83,834,277
Joint Legislative-Executive Councils	3,587	1,034	1	-	4,621	130	(280)	-	-	(150)	3,717	754	-	-	4,471
The Judiciary	30,741,098	9,010,524	-	2,342,258	42,093,880	1,830,566	-	-	-	1,830,566	32,571,664	9,010,524	-	2,342,258	43,924,446
Civil Service Commission	1,300,225	396,512	17	13,979	1,710,732	122,910	(17,245)	-	(1,137)	104,528	1,423,134	379,267	17	12,842	1,815,260
Commission on Audit	11,751,841	594,732	-	541,252	12,887,825	467,073	-	-	-	467,073	12,218,914	594,732	-	541,252	13,354,898
Commission on Elections	3,042,011	1,501,415	-	800,981	5,344,408	514,109	(331,161)	-	-	182,948	3,556,120	1,170,254	-	800,981	5,527,355
Office of the Ombudsman	2,885,873	955,201	-	410,660	4,251,734	132,755	-	-	-	132,755	3,018,628	955,201	-	410,660	4,384,489
Commission on Human Rights	477,032	406,936	10	63,334	947,312	44,390	(12,655)	-	(27,000)	4,735	521,422	394,281	10	36,334	952,047
A. TOTAL NATIONAL GOVERNMENT AGENCIES	984,716,064	717,210,902	1,921,369	903,803,821	2,607,652,156	202,111,888	238,419,510	(548,676)	(213,025,076)	226,957,647	1,186,827,952	955,630,412	1,372,693	690,778,745	2,834,609,803
Current Year Budget	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	202,781,059	212,943,693	(242,185)	(179,472,586)	236,009,980	1,164,929,997	836,186,058	1,156,563	616,049,395	
Continuing Appropriations	22,567,126	93,968,537	522,621	108,281,840	225,340,124	(669,170)	25,475,817	(306,491)	(33,552,490)	(9,052,333)	21,897,956		216,130	74,729,350	216,287,790
D ODEOLAL DUDDOOF FUNDO (ODE-)	470.057.000	007.005.057		00 004 400	407 707 070	(4.40, 500, 400)	044 700 044	1	00.057.005	705 000 000	00 050 007	4 400 000 700		07.744.447	4 000 005 440
B. SPECIAL PURPOSE FUNDS (SPFs)	172,357,000 172,293,257	287,295,957	-	28,084,122 20,308,139	487,737,079 467,898,945	(148,500,103) (148,486,308)	844,730,811	•	39,657,325 27,914,621	735,888,033 726,623,943	23,856,897 23,806,949	1,132,026,768	•	67,741,447 48,222,760	1,223,625,112 1,194,522,888
Current Year Budget Government-Owned and Controlled	172,293,237	275,297,549 193,875,361		2,110,416	195,985,777	238,174	847,195,631 102,908,043	-	547,521	103,693,738	23,806,949	1,122,493,180 296,783,404		2,657,937	299,679,515
Corporations (GOCCs)	-	193,675,361	-	2,110,416	195,965,777	238,174	102,908,043	-	547,521	103,093,738	230,174	290,783,404	-	2,007,937	299,079,515
Allocation to LGUs (including BARMM and	253,085	68.389.958	-	1,496,569	70,139,612	3,155,386	749,238,983		(68,952)	752,325,417	3,408,471	817,628,941		1,427,617	822,465,029
MMDA)	255,005	00,309,930	-	1,430,303	70,139,012	3,133,360	749,230,903	-	(00,932)	152,525,411	3,400,471	017,020,941	-	1,427,017	022,403,029
Other SPFs	172,040,172	13,032,230	_	16,701,154	201,773,556	(151.879.868)	(4,951,396)	_	27,436,052	(129,395,212)	20,160,304	8,080,834	_	44,137,206	72,378,344
Continuing Appropriations	63,743	11,998,408	-	7,775,983	19,838,134	(13,795)	(2,464,820)	_	11,742,705	9,264,090	49,948	9,533,588	_	19,518,688	29,102,224
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C. AUTOMATIC APPROPRIATIONS	50,332,357	734,965,738	450,964,002	13,526,926	1,249,789,023	(50,212,020)	(732,825,158)	(2)	(5,787,363)	(788,824,543)	120,337	2,140,580	450,964,000	7,739,563	460,964,480
Net Lending	-	-	-	10,000,000	10,000,000	-	-	-	-	-	-	-	-	10,000,000	10,000,000
Interest Payments	-	-	450,964,000	-	450,964,000	-	-	-	-	-	-	-	450,964,000	-	450,964,000
Other Automatic	50,332,357	734,965,738	2	3,526,926	788,825,023	(50,212,020)	(732,825,158)	(2)	(5,787,363)	(788,824,543)	120,337	2,140,580	-	(2,260,437)	480
GRAND TOTAL	1,207,405,421	1,739,472,597	452,885,371	945,414,869	4,345,178,258	3,399,765	350,325,163	(548,678)	(179,155,114)	174,021,137	1,210,805,186	2,089,797,760	452,336,693	766,259,755	4,519,199,394
ORAND TOTAL DV FUNDING COVERS	1 007 107 10	4 700 170 77	450.005.05	045 /// 055	1045 170 077	0.000 =0=	050 005 105	(510.000)	(470 4 11 ::	474 004 45-	1.010.005.155	0.000 707 755	450.000.000	700.670.75	1 540 400 000
GRAND TOTAL BY FUNDING SOURCE:	1,207,405,421	1,739,472,597	452,885,371	945,414,869	4,345,178,258	3,399,765	350,325,163	(548,678)	(179,155,114)	174,021,137	1,210,805,186	2,089,797,760	452,336,693	766,259,755	4,519,199,394
Current Year Budget	1,184,774,552	1,633,505,652	452,362,750	829,357,046	4,100,000,000	4,082,730	327,314,166	(242,187)		173,809,380	1,188,857,282	1,960,819,818	452,120,563	672,011,717	4,273,809,380
Departments 5 or the	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	(380,142)	138,907,294	(242,188)		(70,744,594)	961,768,796	762,149,659	1,156,560	586,492,423	
Special Purpose Funds	172,293,257	275,297,549	450.004.000	20,308,139	467,898,945	(199,329)	28,804,212	-	32,140,381	60,745,265	172,093,928	304,101,761	450.004.004	52,448,520	528,644,210
Automatic Appropriations	50,332,357	734,965,738	450,964,002	13,526,926	1,249,789,023	2,186,390	12,111,336	2		23,618,349	52,518,747	747,077,074	450,964,004	22,847,548	1,273,407,372
Unprogrammed Fund		105.000.015	-	440.057.000	045 470 050	2,475,811	147,491,324	(200,404)	10,223,226	160,190,360	2,475,811	147,491,324	- 040 400	10,223,226	160,190,360
Continuing Appropriations Departments	22,630,869	105,966,945	522,621	116,057,823 32,750,644	245,178,258	(682,965)	23,010,998	(306,491)	(21,809,785)	211,757	21,947,904	128,977,943	216,130	94,248,038	245,390,014
·	14,358,679	21,089,215	505	3,444,938	68,199,043	(948,085)	31,843,119 (2,336,416)	(505)		7,066,897 21,055,137	13,410,594	52,932,334 8,388,606	-	8,923,012 26,850,286	75,265,940 35,238,892
Special Purpose Funds Unobligated Allotment	13,795 8,258,395	10,725,022 74,152,708	522,116	79,862,240	14,183,755 162,795,459	(13,795) 278,914	(6,495,705)	(305,986)	23,405,348 (21,387,501)		8,537,309		216,130	58,474,740	
Unubligated Allottiefit	0,200,395	14,102,108	JZZ, I 10	13,002,240	102,790,409	210,914	(0,490,705)	(303,306)	(21,001,001)	(21,910,277)	0,557,509	01,001,003	۷۱۵,۱۵۷ کا	50,414,140	104,000,102

- NOTES: 1. Sources of data:

 a. Available Appropriations Agency Specific Budgets under the 2020 GAA; 2019 Continuing Appropriations; Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations;
 - and 2019 unobligated allotments **b. Allotments** DBM data: GAA as-Release Document per NBC No. 578; SARO and GARO releases; and agencies' report on unobligated allotments

 c. Obligations – from the submitted SAAODB of the agencies

 - d. Unobligated Balances Allotments less Obligations
 - e. Disbursements from the submitted SAAODB of the agencies
 - f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of December 4, 2020 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance		
Total	308	100.0%		
Complete Submission	257	83.4%		
Partial Submission	8	2.6%		
No Submission	43	14.0%		

FY 2020 STATEMENT OF APPROPRIATIONS, ALLOT JANUARY 1-SEPTEMBER 30, 2020 (In Thousand Pesos)

(In Thousand Pesos) PARTICULARS			ALLOTMENTS				OBL	IGATIONS INCU	IRRED			UNOE	BLIGATED BALAI	NCES		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	10,348,163 1,206,000	13,476,318	-	5,008,327 939,125	28,832,808	499,561 782,249	392,405 3,824,245	-	1,772 336,848	893,738 4,943,342	9,848,602 423,751	13,083,914 3,441,910	-	5,006,554 602,277	27,939,070 4.467.938	3.1% 52.5%	434,589 4.500.181	48.6% 91.0%	19,958
Office of the President Office of the Vice-President	1,206,000	7,266,155 504,122	-	13.347	9,411,280 626.895	86.687	293,167	-	12.844	392.699	22.740	210,954	-	502,277	234.196	62.6%	350.903	89.4%	22.750
Department of Agrarian Reform	4,711,887	3,606,680	-	63,542	8,382,109	2,372,751	1,063,419	-	16,397	3,452,567	2,339,136	2,543,261	-	47,145	4,929,542	41.2%	3,133,139	90.7%	1,113,568
Department of Agriculture	5,243,802	35,150,106	2,393		60,724,671	3,707,563	26,579,855	516	10,552,434	40,840,368	1,536,239	8,570,250	1,877	9,775,937	19,884,303	67.3%	28,211,756	69.1%	3,913,514
Department of Budget and Management	39,175,098	1,344,983	196	505,363	41,025,640	38,807,530	554,617	11	222,797	39,584,956	367,568	790,365	186	282,565	1,440,684	96.5%	27,075,603	68.4%	4,825
Department of Education State Universities and Colleges	405,815,865 45,947,679	101,126,143 10,200,143	-	21,208,769 10,281,334	528,150,777 66,429,156	297,456,315 30,114,349	41,914,506 4,591,002	-	8,587,963 6,209,777	347,958,783 40,915,128	108,359,550 15,833,330	59,211,638 5,609,141	-	12,620,806 4,071,557	180,191,994 25,514,028	65.9% 61.6%	333,970,270 34,580,901	96.0% 84.5%	21,908,564 5,633,140
Department of Energy	631,645	703.656	-	489.954	1.825.255	459,502	229,611	_	56,471	745.584	172,143	474.045	-	433,483	1,079,671	40.8%	558.454	74.9%	36,007
Department of Environment and Natural Resources	9,284,203	9,615,577	-	3,955,303	22,855,082	6,796,442	5,192,601	-	3,073,010	15,062,054	2,487,761	4,422,975	-	882,293	7,793,029	65.9%	11,977,647	79.5%	2,480,279
Department of Finance	8,918,846	18,091,184	962,219	1,721,717	29,693,965	6,833,765	15,995,978	378,105	262,225	23,470,073	2,085,080	2,095,206	584,114	1,459,491	6,223,891	79.0%	21,276,742	90.7%	4,192,311
Department of Foreign Affairs	8,398,003	11,541,293	29,624	1,629,069	21,597,990	7,335,750	8,738,118	28,155	612,871	16,714,894	1,062,253	2,803,175	1,469	1,016,198	4,883,096	77.4%	6,401,106	38.3%	1,144,530
Department of Health	55,490,557	91,943,770 278.508	-	19,487,792	166,922,119 657.626	40,392,419 169.420	66,697,686 47.603	-	9,412,811	116,502,916	15,098,138	25,246,084 230.905	-	10,074,981 10,289	50,419,203 440.480	69.8% 33.0%	93,306,518 184.424	80.1% 84.9%	9,377,698
Department of Human Settlements and Urban Developme Department of Information and Communications Tech.	368,706 897,494	4,651,324		10,412 2,552,310	8,101,128	468.881	956,507		141,567	217,147 1.566.954	199,286 428,613	3,694,817	-	2,410,743	6,534,174	19.3%	678,365	43.3%	69.918
Department of the Interior and Local Government	239,128,434	28,167,404	2		273,282,661	180,437,678	16,920,507	0	2,523,175	199,881,360	58,690,756	11,246,897	1	3,463,646	73,401,300	73.1%	188,434,229	94.3%	18,788,097
Department of Justice	18,806,117	5,383,077	1	1,786,601	25,975,795	13,498,543	2,273,769	-	138,230	15,910,542	5,307,574	3,109,308	-	1,648,371	10,065,253	61.3%	14,752,726	92.7%	236,653
Department of Labor and Employment	6,179,013	19,678,331	10,086	385,045	26,252,475	4,189,580	10,728,535	7,844	232,928	15,158,887	1,989,433	8,949,797	2,241	152,117	11,093,588	57.7%	13,754,183	90.7%	372,607
Department of National Defense	181,134,762	46,004,910	38	13,188,647	240,328,357	121,358,658	18,961,675	-	2,872,992	143,193,325	59,776,104	27,043,235	38	10,315,655	97,135,032	59.6%	98,301,135	68.6%	14,256,155
Department of Public Works and Highways	9,635,722	15,117,411 13,684,223	-	470,872,143 2,154,147	495,625,276	6,938,047 2,485,823	9,087,284 10,082,828	-	301,239,006 1,258,984	317,264,338 13,827,634	2,697,675 1,238,981	6,030,127 3,601,395	-	169,633,137	178,360,939	64.0% 70.7%	145,251,278	45.8% 86.6%	5,685,140 594,212
Department of Science and Technology Department of Social Welfare and Development	3,724,804 7,973,836	359,922,294	352,265	659,097	19,563,174 368,907,492	5,499,048	268,060,049	31,457	239,451	273,830,005	2,474,788	91,862,245	320,808	895,163 419,646	5,735,539 95,077,487	70.7%	11,978,187 252,753,004	92.3%	2,470,735
Department of Tourism	656.266	1.696.466	3.635	164.918	2.521.285	486.243	569.042	1.236	56.941	1.113.461	170.023	1.127.424	2.399	107.977	1.407.823	44.2%	738.916	66.4%	28.721
Department of Trade and Industry	4,892,024	13,103,257	2,400	717,698	18,715,379	3,387,669	6,073,515	1,037	49,420	9,511,641	1,504,354	7,029,742	1,363	668,278	9,203,737	50.8%	8,332,184	87.6%	94,452
Department of Transportation	14,313,689	20,123,383	8,790	59,641,952	94,087,814	10,978,049	15,913,359	7,587	31,514,730	58,413,725	3,335,641	4,210,024	1,203	28,127,222	35,674,089	62.1%	22,176,813	38.0%	11,490,620
National Economic and Development Authority	2,655,084	9,847,452	8	, ,	14,698,880	1,927,349	5,046,238	1	806,403	7,779,990	727,735	4,801,215	7	1,389,933	6,918,890	52.9%	5,019,712	64.5%	24,920
Presidential Communications Operations Office	789,105	656,010	-	172,053	1,617,167	543,868	345,623	-	19,354	908,844	245,237	310,387	-	152,699	708,323	56.2%	840,806	92.5%	37,150
Other Executive Offices Joint Legislative-Executive Councils	4,803,476 3,717	59,000,914 283	2	1,896,985	65,701,377 4.000	3,472,021 2,316	30,318,401 85	0	752,627	34,543,049 2.401	1,331,455 1,401	28,682,513 198	2	1,144,358	31,158,328 1,599	52.6% 60.0%	31,009,238 2,344	89.8% 97.7%	18,132,900 471
The Judiciary	32,589,447	9,010,524	-	2,342,258	43,942,229	23,050,679	4,861,731		1,549,137	29,461,547	9,538,768	4,148,793	-	793,121	14,480,682	67.0%	29,054,728	98.6%	(17,783)
Civil Service Commission	1,417,929	379,267	17		1,808,477	488,279	94,404	0	467	583,151	929,650	284,863	16	10,797	1,225,327	32.2%	42,635	7.3%	6,782
Commission on Audit	12,213,808	544,732	-	386,740	13,145,280	8,859,501	462,926	-	64,498	9,386,925	3,354,307	81,806	-	322,242	3,758,355	71.4%	8,949,970	95.3%	209,619
Commission on Elections	3,551,859	1,170,254	-	800,981	5,523,094	1,569,199	372,210	-	524,447	2,465,857	1,982,659	798,044	-	276,534	3,057,238	44.6%	-	0.0%	4,261
Office of the Ombudsman	2,978,514	955,201	-	410,660	4,344,375	- 200.050	- 044.740	-	- 00.047	- 000 740	2,978,514	955,201	-	410,660	4,344,375	0.0%		00.00/	40,115
Commission on Human Rights	517,865	320,781	10	36,334	874,990	369,659	244,740	2	22,347	636,748	148,206	76,041	8	13,987	238,242	72.8%	573,382	90.0%	77,057
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,144,512,844	914,266,134	1,371,684	652,005,414	2,712,156,076	825,825,394	577,488,240	455,951	383,365,049	1,787,134,633	318,687,451	336,777,894	915,733	268,640,365	925,021,443	65.9%	1,398,606,071	78.3%	122,453,726
Current Year Budget	1,134,157,966	798,128,517	1,155,554	577,636,101	2,511,078,138	819,858,071	495,202,061	338,720	352,549,164	1,667,948,016	314,299,895	302,926,456	816,834	225,086,937	843,130,122	66.4%			107,243,874
Continuing Appropriations	10,354,878	116,137,617	216,130	74,369,313	201,077,938	5,967,323	82,286,179	117,231	30,815,885	119,186,617	4,387,556	33,851,438	98,899	43,553,428	81,891,321	59.3%			15,209,852
B. SPECIAL PURPOSE FUNDS (SPFs)	3,696,593	1,022,718,988	-	6,891,361	1,033,306,941	3,626,188	853,382,155		2,056,782	859,065,125	70,404	169,336,833	- '	4,834,579	174,241,816	83.1%	653,141,637	76.0%	172,435,075
Current Year Budget	3,646,645	1,015,816,973		2,624,195	1,022,087,813	3,626,175	847,713,779		2,056,782	853,396,735	20,470	168,103,194		567,413	168,691,077	83.5%	653,141,637	76.5%	172,435,075
Government-Owned and Controlled	238,174	235,389,079	-	1,567,937	237,195,190	238,174	235,389,079	-	1,567,937	237,195,190	-	-	-	-	-	100.0%	35,888,000	15.1%	62,484,325
Corporations (GOCCs) Allocation to LGUs (including BARMM and	3,408,471	780,427,894		1,056,258	784,892,623	3,388,001	612,324,700		488.845	616,201,546	20.470	168,103,194		567,413	168,691,077	78.5%	617,253,637	100.2%	37,572,406
MMDA)	3,400,471	700,427,034	-	1,030,230	704,032,023	3,300,001	012,324,700	_	400,043	010,201,340	20,470	100,100,104	·	307,413	100,031,077	70.570	017,200,007	100.2 /0	37,372,400
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		72,378,344
Continuing Appropriations	49,948	6,902,014		4,267,166	11,219,128	14	5,668,375	-	-	5,668,389	49,934	1,233,639	-	4,267,166	5,550,739	50.5%			17,883,096
C. AUTOMATIC APPROPRIATIONS			450,964,000	10,000,000	460.964.000		· · · · ·	312,974,000	_	312,974,000	_	_	137,990,000	10,000,000	147,990,000	67.9%	312,974,000	100.0%	480
Net Lending			-	10,000,000	10,000,000	-		- 312,314,000		312,974,000		-	137,990,000	10,000,000	10,000,000	0.0%	512,574,000	100.076	-
Interest Payments	-	-	450,964,000	-	450,964,000	-	-	312,974,000	-	312,974,000	-	-	137,990,000	-	137,990,000	69.4%	312,974,000	100.0%	-
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				480
GRAND TOTAL	1,148,209,437	1,936,985,121	452,335,684	668,896,775	4,206,427,017	829,451,582	1,430,870,394	313,429,951	385,421,831	2,959,173,758	318,757,855	506,114,727	138,905,733	283,474,944	1,247,253,259	70.3%	2,364,721,708	79.9%	294,889,281
GRAND TOTAL BY FUNDING SOURCE:	1,148,209,437	1,936,985,121	452,335,684	668,896,775	4,206,427,017	829,451,582	1,430,870,394	313,429,951	385,421,831	2,959,173,758	318,757,855	506.114.727	138,905,733	283,474,944	1,247,253,259	70.3%	2,364,721,708	79.9%	312,772,377
Current Year Budget	1,137,804,611	1,813,945,490	452,119,554	590,260,296		823,484,246	1,342,915,840		354,605,946		314,320,365	471,029,650		235,654,350	1,159,811,199	71.0%	, , , , , , , , , , , , , , , , , , , ,		,,
Departments	930,996,766	724,092,118	1,155,551		2,204,323,564	658,463,176	434,113,966	338,720	339,983,083	1,432,898,944		289,978,152	816,831	208,096,047	771,424,620	65.0%			
Special Purpose Funds	151,933,624	197,425,555	-	6,849,956	356,209,135	113,070,846	189,802,588	-	3,644,823	306,518,257	38,862,779	7,622,967	-	3,205,132	49,690,878	86.1%			
Automatic Appropriations	52,398,410	744,936,494	450,964,004	25,107,985		51,950,224	576,487,503	312,974,000	4,947,144		448,185	168,448,991	137,990,003	20,160,841	327,048,021	74.3%			1
Unprogrammed Fund	2,475,811	147,491,324	-	10,223,226	160,190,360		142,511,783	-	6,030,896	148,542,679	2,475,811	4,979,540		4,192,330	11,647,681	92.7%			1
Continuing Appropriations	10,404,827	123,039,631 49,625,596	216,130	78,636,479 8,562,975	212,297,067 60,056,088	5,967,336	87,954,554	117,231	30,815,885 2,645,069	124,855,006 40,916,590	4,437,490	35,085,077 12,305,872	98,899	47,820,594	87,442,060 19,139,498	58.8% 68.1%			
Departments Special Purpose Funds	1,867,517	5,757,032	-	11,598,765	17,355,797	951,796	37,319,724 5,753,735	-	1,034,925	6,788,661	915,721	12,305,872	-	5,917,905 10,563,839	19,139,498	39.1%			+
Unobligated Allotment	8,537,309	67,657,003	216,130			5,015,540	44,881,095	117,231	27,135,890	77,149,756	3,521,769	22,775,908	98,899	31,338,850	57,735,426	57.2%			
NOTES:	2,301,000	21,001,000	2.0,.00	,,	,000,102	2,310,010	,,50 ,,000	,251		, ,	2,32.,.30	,,	30,000	,,	,,,,,,,,	2.1270		1	

				Status				
Department/Agency	Com	plete		No	Remarks			
	URS	Hard Copy	Partial	Submission	Data Source			
Congress of the Philippines								
Senate	-	-	-	✓	No Submission			
Senate Electoral Tribunal	-	✓	-	-				
Commission on Appointments	-	✓	-	-				
House of Representatives	-	-	-	✓	No Submission			
House Electoral Tribunal	-	✓	-	-				
Office of the President								
The President's Offices		_	-	_				
THE F POSICE OF CONTROL OF CONTRO	•							
Office of the Vice-President								
Office of the Vice-President	✓	-	•	-				
Department of Agrarian Reform								
Office of the Secretary	-	-	-	✓	2nd quarter submission			
D + 1 (A : H								
Department of Agriculture		,						
Office of the Secretary	-	✓ ✓	-	-				
Agricultural Credit Policy Council Bureau of Fisheries and Aquatic Resources	-	√	-	_	2nd quarter submission			
Fertilizer and Pesticide Authority		-	-	V	בווע קעמונכו שעטווווששוו			
National Fisheries Research and Development Institute			-	-				
National Meat Inspection Service	-	√ ✓		-				
Philippine Carabao Center		-	-	_				
Phil. Center for Post-Harvest Dev't. and Mechanization		-	-	-				
Phil. Council for Agriculture and Fisheries	✓	-	-	-				
Phil. Fiber Industry Development Authority	√	-	-	-				
Department of Budget and Management								
Office of the Secretary	-	✓	-	-				
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-				
D ((55) ()								
Department of Education		,						
Office of the Secretary Early Childhood Care & Development Council	-	✓ ✓	-	-				
National Book Development Board		V	-	_				
National Council for Children's Television		_	_	_				
National Museum		-	_	_				
Philippine High School for the Arts	√	-	-	-				
State Universities and Colleges								
N. (10. (11. 10. 11. 11. 11. 11. 11. 11. 11. 11.								
National Capital Region								
Eulogio "Amang" Rodriguez Institute of Science	-	-	-	-	Ant according a colonical and			
and Technology Marikina Polytechnic College	-	-	-	√	1st quarter submission			
Philippine Normal University	✓ ✓	-	-	-				
Philippine Normal Oniversity Philippine State College of Aeronautics		-						
Polytechnic University of the Philippines		_						
Rizal Technological University	-	_	_	√	2nd quarter submission			
•	-	-	√	-	Incomplete Submission of			
Technological University of the Philippines			-		Campus			
University of the Philippines System	√	-	-	-				
Deginal Hassa Parisa		-						
Region I - Ilocos Region	,	-						
Don Mariano Marcos Memorial State University	√	-	-	-				
Ilocos Sur Polytechnic State College Mariano Marcos State University	✓ ✓	-	-	-				
North Luzon Phil. State College	✓ ✓	-	-	-				
Pangasinan State University	✓ ✓	-	-	-				
University of Northern Philippines	√	_	-	-				
Sinteresty of the artist in important	-							
Cordillera Administrative Region	-							
Abra State Institute of Science and Technology	√	-	-	-				
Apayao State College	✓	-		-				
Benguet State University	√	-	-	-				
Ifugao State University	✓	-	-	-				

				Status		
Department/Agency	Con	nplete		No	Remarks	
. ,	URS	Hard Copy	Partial	Submission	Data Source	
Kalinga State University/ Kalinga-Apayao State College	√	-	-	-		
Mountain Province State University/ Mountain Province State Polytechnic College	✓	-	-	-		
Region II - Cagayan Valley		-				
Batanes State College	/	-	_	_		
Cagayan State University	√	_	-	_		
Isabela State University	· √	-	-	-		
Nueva Vizcaya State University	√	-	-	-		
Quirino State University	✓	-	-	-		
Region III - Central Luzon	,					
Aurora State College of Technology Bataan Peninsula State University (BPSC & BSC)	√	-	-	-		
Bulacan Agricultural State College	\ \ \ \	-				
Bulacan State University	√	-	-	_		
Central Luzon State University	√	-	-	_		
Don Honorio Ventura Tech. State University	√	-	-	-		
Nueva Ecija University of Science and Technology	✓	-	-	-		
Pampanga State Agricultural University/Pampanga Agricultural College		-	-	✓	2nd quarter submission	
Philippine Merchant Marine Academy	✓		•	-		
President Ramon Magsaysay Technological University	√	-	-	-		
Tarlac Agricultural University	√	-	-	-		
Tarlac State University	✓	-	-	-		
Region IV - A						
Batangas State University (formerly PBMIT)	/	_	-	_		
Cavite State University (formerly DSAC)	√	_	-	_		
Laguna State Polytechnic Univ. (formerly LSPC)	√	-	-	-		
Southern Luzon State University (formerly SLPC)	√	-	-	-		
University of Rizal System	√	-	-	-		
		-				
Region IV - B		-				
Marinduque State College	√	-	-	-		
Mindoro State University (Mindoro State College of Agriculture and Technology) Occidental Mindoro State College	√ √	-	-	-		
Palawan State University	√	-	-	-		
Romblon State University	V		-	✓	2nd quarter submission	
Western Philippines University (formerly SPCP)	√	-	-	-	. ,	
		-	-	-		
Region V - Bicol						
Bicol State College of Applied Sciences and Technology	√	-	-	-		
Bicol University	√	-	-	-		
Camarines Norte State College	√ √	-	-	-		
Camarines Sur Polytechnic Colleges Catanduanes State University	✓ ✓	-	-	-		
Central Bicol State Univ. of Agriculture	√	-		<u> </u>		
Dr. Emilio B. Espinosa, Sr. Memorial State	*		-	-		
College of Agriculture and Technology	√	-	-	-		
Partido State University (formerly PSC)	√ ·	-	-	-		
Sorsogon State College	✓	-	-	-		
		-	-	-		
Region VI - Western Visayas	1	1				
Aklan State University (formerly ASCA)	√	-	-	-		
Capiz State University (formerly PSPC) Carlos C. Hilado Memorial State College	√ √	-	-	-		
Guimaras State College	√ √	-	-	-		
lloilo State University of Science and Technology (Iloilo State College of Fisheries)	√	-	-	-		
Central Phil. State University (Negros State College of Agriculture)	√	-	-	-		
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	√	-	-	-		
Northern Negros State College of Science & Tech.	· √	-	-	-		
University of Antique	√	-		-		
lloilo Science and Technology University (Western Visayas College of			-	-		
Science and Technology)	√	-	-	-		
West Visayas State University	√	-	-	-		
Device VIII Control Vices on	1	+				
Region VII - Central Visayas	,					
Bohol Island State University	✓	-	-	-	l	

				Status		
Department/Agency	Com	plete			Remarks	
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source	
Cebu Normal University (CSC)	√	сору			Data Goal Go	
Cebu Technological University (CSCST)	<i>y</i>	-	-			
Negros Oriental State University (CVPC)	-	-	-	√	1st quarter submission	
Siquijor State College	√	-	-	-		
Region VIII - Eastern Visayas	,					
Eastern Samar State University Eastern Visayas State University	√ √	-	-	-		
Leyte Normal University	√	-	-	_		
Biliran Province State University(Naval State University)	√	-	-	-		
Northwest Samar State Univ. (TTMIST & SSCAF)	✓	-	-	-		
Palompon State University (Palompon Institute of Technology)	√	-	-	-		
Samar State University (formerly SSPC)	√	-	-	-		
Southern Leyte State University (SLSC) University of Eastern Philippines	✓	-	-	- ✓	No submission	
Visayas State University (formerly LSU)		-		-	NO SUDITIISSION	
	-	_	_			
Region IX - TOTAL		1		-		
Region IX - MAIN						
J. H. Cerilles State College	✓	-	-	-		
Jose Rizal Memorial State University	✓	-	-	-		
Western Mindanao State University	-	-	-	√	2nd quarter submission	
Zamboanga City State Polytechnic College Zamboanga State College of Marine and Sciences	✓	-	-	-		
and Technology	-	-			2nd quarter submission	
and roomlology				V	Ziia quarter eusimeerer	
Region IX - ARMM						
Basilan State College	-	-	-	√	2nd quarter submission	
MSU-Tawi-Tawi College of Tech. And Oceanography	✓	-	-	-		
Sulu State College	√	-	-	-		
Tawi-Tawi Regional Agricultural College	✓	-	-	-		
Region X - Northern Mindanao						
Bukidnon State University	√	-	-	-		
Camiguin Polytechnic State College	✓	-	-	-		
Central Mindanao University	✓	-	•	-		
University of Science and Technology of Southern Philippines -Cagayan de Oro Cam		-	-			
MSU-Iligan Institute of Technology University of Science and Technology of Southern Philippines	-		-	√ -	1st quarter submission	
-Claveria Campus- (MOSCAT)		-	-			
Northwestern Mindanao State College of Science and	-	-	-	-		
Technology	√	-	-	-		
Region XI - Davao Region						
Compostela Valley State College	✓	-	-	-	No aubaii	
Davao del Norte State College Davao Oriental State University (Davao Oriental State College of Science & Technolog		-	-	√ -	No submission	
Southern Philippine Agri-Business & Marine & Aquatic	-	-	-	-		
School of Technology	√	-	-	-		
University of Southeastern Philippines	-	-	-	√	2nd quarter submission	
Region XII - TOTAL	-		-	-		
Pasias VII MAIN		1				
Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College)	√	-	-	_		
Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology	✓ ✓	-	-	 		
Sultan Kudarat Polytechnic State College	√	-	-	-		
University of Southern Mindanao	· √	-		-		
·	-		-	-		
Region XII - ARMM						
Adiong Memorial Polytechnic State College	✓	-	-	-		
, wong mononari organino diato donogo	-	 -	-	√	MSU-Marawi and Sulu-N	
Mindanao State University					Submission	
·						
Rerion XIII - Caraga Administrative Region						
Agusan del Sur State College of Agriculture & Technology	✓	-	-	-		

		Status				
Department/Agency	Com	plete		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Caraga State University (NMSIST)	✓	-	-	-		
Surigao del Sur State University	✓	-	-	-		
Surigao State College of Technology		-	-	√	1st quarter submission	
Department of Energy						
Office of the Secretary	✓	-	-	-		
Department of Environment and Natural Resources						
Office of the Secretary		. ✓	-	_		
Environmental Management Bureau		✓	1	-		
Mines and Geo-Sciences Bureau		. ✓	•	-		
National Mapping and Resource Information Authority	√	-	-	-		
National Water Resources Board	√	-	-	-		
Palawan Council for Sustainable Development Staff	√	-	-	-		
Department of Finance						
Office of the Secretary	✓	-	-	-		
Bureau of Customs	✓	-	-	-		
Bureau of Internal Revenue			-	-	Continuing Appropriations sourced	
Bureau of Local Government Finance			✓	-	from 2nd quarter submission	
Bureau of the Treasury	-	. ✓	-	-		
Central Board of Assessment Appeals	✓					
Insurance Commission		. 🗸	1	-		
National Tax Research Center	✓	-	-	-		
Privatization and Management Office	✓	-	-	-		
Department of Foreign Affairs						
Office of the Secretary		. 🗸	-	-		
Foreign Service Institute	√	-	-	-		
Technical Cooperation Council of the Philippines	✓	-	•	-		
UNESCO National Commission of the Philippines	✓	-	-	-		
Department of Health						
Office of the Secretary		. 🗸	-	-		
National Nutrition Council	✓	-	-	-		
Department of Human Settlemets and Urban Development						
Office of the Secretary				√	2nd quarter submission	
Human Settlement Adjudication Commission				\ \	2nd quarter submission	
·				,		
Department of Information and Communications Technology				,		
Office of the Secretary Cybercrime Investigation and Coordination Center	•		-	√ /	2nd quarter submission	
National Telecommunications Commission			-	√ -	No transaction yet	
National Privacy Commission		-		_		
	,					
Department of the Interior and Local Government		,				
Office of the Secretary			-	-		
Bureau of Fire Protection Bureau of Jail Management and Penology	•		-	√ ✓	2nd quarter submission 2nd quarter submission	
Local Government Academy	· ·	-	-		Zilu quarter submission	
·	V				No 3rd quarter disbursement	
National Police Commission Philippine National Police	-	· -	√	-	report No Continuing Appro Report	
Philippine National Police Philippine Public Safety College		-		_	No Continuing Applic Report	
National Commission on Muslim Filipinos		-	-	-		
National Youth Commission	√	-	-	-		
Philippine Commission on Women	✓	-	-	-		
Department of Justice						
Office of the Secretary		_	-	_		
Bureau of Corrections	· · · · · · · · · · · · · · · · · · ·		-	√	2nd quarter submission	
Bureau of Immigration	√	-	-	-		
Land Registration Authority		. ✓	-	-		
National Bureau of Investigation	√	-	-	-		
Office of the Government Corporate Counsel	✓	-	-	-		

			Status			
Department/Agency	Com	plete		<u> </u>	Remarks	
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source	
Office of the Solicitor General	√	-	-	_		
Parole and Probation Administration	<u>√</u>	-	-	-		
Presidential Commission on Good Government	-	-	-	✓	2nd quarter submission	
Public Attorney's Office	✓	-	-	-		
Department of Labor and Employment						
Office of the Secretary	-	-	-	√	2nd quarter submission	
Institute for Labor Studies	✓	-	•	-		
National Conciliation and Mediation Board	-	✓	-	-		
National Labor Relations Commission	✓	-	-	-		
National Maritime Polytechnic	√	-	-	-		
National Wages and Productivity Commission		-	-	-		
Philippine Overseas Employment Administration		-	-	-		
Professional Regulations Commission Overseas Workers Welfare Administration	✓		-	-		
Overseas workers wellare Administration		V	-	-		
Department of National Defense						
Office of the Secretary	✓	-	•	-		
Armed Forces of the Philippines						
General Headquarters	_		_	✓	2nd quarter submission but no reported disbursement	
Philippine Air Force	✓	-		-		
Philippine Army	_	✓	-	-		
Philippine Navy	-	-	-	✓	2nd quarter submission	
Government Arsenal	✓	-	-	-		
National Defense College of the Philippines	✓	-	-	-		
Office of Civil Defense	✓	-	-	-		
Philippine Veterans Affairs Office	-	-				
Philippine Veterans Affairs Office (Proper)		✓	-	-	Ond acceptance to be desired	
Veterans Memorial Medical Center		-	-	√	2nd quarter submission	
Department of Public Works and Highways						
Office of the Secretary		/		_		
Since of the decictary		•				
Department of Science and Technology						
Office of the Secretary	-	✓	•	-		
Advanced Science and Technology Institute	✓	-	-	-		
Food and Nutrition Research Institute	✓	-	-	-		
Forest Products Research and Development Institute	✓	-	-	-	1et quarter aubmission but no	
Industrial Technology Development Institute	_	_	_	✓	1st quarter submission but no reported disbursement	
Metals Industry Research and Development Center	√	_	-	-	roportou diobarcoment	
National Academy of Science and Technology		-	-	-		
National Research Council of the Philippines		-	-	-		
Philippine Atmospheric, Geophysical and Astronomical	✓	-	-	-		
Services Administration	-	-	-	-		
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development						
(PCAARRD)	-	✓	-	-		
Philippine Council for Health Research & Development	✓	-	-	-		
Philippine Council for Industry, Energy and Emerging	✓	-	-	-		
Tech. Research and Development		-	-	-		
Philippine Institute of Volcanology and Seismology		-	-	-		
Philippine Nuclear Research Institute	✓	-	-	-	Only 16 aut of 17 communes	
Philippine Science High School Philippine Textile Research Institute		-	√ -	-	Only 16 out of 17 campuses	
Science Education Institute		 	-	_		
Science and Technology Information Institute	· · ·	_				
Technology Application and Promotion Institute	√	-	-	-		
Department of Social Welfare and Development						
Office of the Secretary	√	-	-	-		
Council for the Welfare of Children		-	-	-		
	\checkmark	-	-	-		
Inter-Country Adoption Board	,					
Inter-Country Adoption Board National Council on Disability Affairs	√ /	-	-	-		
Inter-Country Adoption Board	√ √ √	-	-	-		

				Status				
Department/Agency	Com	plete		No	Remarks			
Department/Agency	URS	Hard Copy	Partial	Submission	Data Source			
Presidential Commission for the Urban Poor	√	-	-	-				
Department of Touriers								
Department of Tourism					Continuing Appropriations sourced			
Office of the Secretary		-	✓	-	from 2nd quarter submission			
Intramuros Administration National Parks Development Committee	√	-	-	-				
National Parks Development Committee		-	-	-				
Department of Trade and Industry								
Office of the Secretary		_	√		Continuing Appropriations sourced from 2nd quarter submission			
Board of Investments		-		-	TOTAL QUARTER SUBMISSION			
Construction Industry Authority of the Philippines		-	-	_				
Cooperative Development Authority		. 🗸	-	-				
Philippine Trade Training Center			-	√	2nd quarter submission			
Design Center of the Philippines	√	-	-	-				
Technical Education and Skills Development Authority	-	-	✓	-	No Continuing Appro Report			
Department of Transportation								
Office of the Secretary		. 🗸	-	_				
Philippine Coast Guard			-	-				
Civil Aeronautics Board		·	-	-				
Maritime Industry Authority		. ✓	-	-				
Office of Transportation Cooperatives	✓	-	-	-				
Office of Transportation Security		. ✓	-	-				
Toll Regulatory Board	✓	-	-	-				
National Economic and Development Authority								
Office of the Director-General		. 🗸	-	-				
Philippine Statistics Authority		. ✓		-				
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-		-				
Public-Private Partnership Center	✓	-	-	-				
Philippine Statistical Research and Training Center			-	-				
Tariff Commission	-		-	-				
Commission on Population			-	-				
Presidential Communications Operations Office								
Presidential Communications Operations Office (Proper)	√	-	-	-				
Bureau of Broadcast Services	√	-	-	-				
Bureau of Communications Services	√	-	•	-				
National Printing Office	✓	-	-	-				
News and Information Bureau		-	-	✓	2nd quarter submission			
Philippine Information Agency	√	-	-	-				
Presidential Broadcast Staff (RTVM)	✓	-	-	-				
Other Executive Offices								
Anti-Money Laundering Council		_	-	_				
Anti-Red Tape Authority			-	√	2nd quarter submission			
Climate Change Commission	✓	-	-	-				
Commission on the Filipino Overseas	✓		-	-				
Commission on Higher Education		. ✓	-	-				
Commission on the Filipino Language	√	-	-	-				
Dangerous Drugs Board		-	-	-				
Energy Regulatory Commission	√	-	-	-				
Film Development Council of the Philippines	√ /	-	-	-				
Games and Amusements Board Governance Commission for Gov't-Owned or Controlled Corporations	✓ ✓	-	-	-				
Mindanao Development Authority			-	-				
·		V						
Movie and Television Review and Classification Board			-	✓	2nd quarter submission			
National Commission for Culture and the Arts		-						
National Commission for Culture and the Arts (Proper) National Historical Commission of the Philippines	✓ ✓	-	-	-				
The National Library of the Philippines	√	-	-	-				
National Archives of the Philippines	√	-		 				
National Intelligence Coordinating Agency		-	-	_				
National Security Council		. 🗸	-					
Optical Media Board (formerly VRB)		_	-	-				

	Status						
Department/Agency	Comp	olete		No	Remarks		
_ opanamonar igonoy	URS	Hard Copy	Partial	Submission	Data Source		
Office of the Presidential Adviser on the Peace Process	-	√	-	-			
Philippine Drug Enforcement Agency	✓	-	-	-			
Philippine Racing Commission	√	-	-	-			
Philippine Sports Commission	√	-	-	-			
Presidential Legislative Liaison Office	-	-	-	✓	2nd quarter submission		
Presidential Management Staff	√	-	-	-			
Philippine Competition Commission	-	-	-	✓	2nd quarter submission		
Philippine Space Agency	-	✓	-	-			
Joint Legislative - Executive Councils							
Legislative-Executive Dev. Advisory Council	√	-	-	-			
The Judiciary							
Supreme Court of the Philippines and the Lower Courts	-	√	-	-			
Presidential Electoral Tribunal	-	√	-	-			
Sandiganbayan	-	√	-	-			
Court of Appeals	-	-	-	√	2nd quarter submission		
Court of Tax Appeals	✓	-	-	-	·		
Civil Service Commission							
Civil Service Commission (Proper)	_	_		✓	1st quarter submission but no Reported Disbursements and Unpaid Obligations		
Career Executive Service Board	✓	-	-	-			
Commission on Audit	-	✓	_	_			
		-					
Commission on Elections	-	-	-	√	2nd quarter submission but no Reported Disbursements and Unpaid Obligations		
Office of the Ombudsman	-	-	-	√	No Submission		
Commission on Human Rights	-	-	-	-			
Commission on Human Rights - Proper	✓	-	-	-			
Human Rights Violations Victims' Memorial Commission (HRVVMC)	-	-	-	√	2nd quarter submission		
ALGU							
Metropolitan Manila Development Authority	-	√	-	-			
Percentage of Submission	207 67.21%	50 16.23%	8 2.60%	43 13.96%	I		

No. of Agencies	
	37
	30
	28
	48
	43
	<u>11</u>
	<u>111</u>
	<u>308</u>

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	31	4	2	83.78%
BMB-B	25	-	5	83.33%
BMB-C	21	-	7	75.00%
BMB-D	36	2	10	75.00%
BMB-E	37	1	5	86.05%
BMB-F	9	-	2	81.82%
ROs	98	1	12	88.29%
	257	8	43	83.44%