FY 2020 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1-SEPTEMBER 30, 2020

								LABLE APPRO	RIATIONS						
PARTICULARS	(2020 GAA, AUT	OMATIC APPROPRI	APPROPRIATIONS ATIONS, 2019 CONT IGATED ALLOTMEN		RIATIONS AND	· · · · · · · · · · · · · · · · · · ·	Special Provisions to Implementing					TOTAL AVAILABLE APPROPRIATIONS			
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	CO	Total
ongress of the Philippines	10,063,363	13,476,318	-	5,008,327	28,548,008	304,758	-	-	-	304,758	10,368,121	13,476,318	-	5,008,327	28,852,
ffice of the President	1,128,211	8,373,136	-	939,125	10,440,472	77,788	(1,106,981)	-	-	(1,029,192)	1,206,000	7,266,155	-	939,125	9,411,
ffice of the Vice-President	101,086	594,310	-	15,654	711,051	8,340	(67,439)	-	(2,308)	(61,406)	109,427	526,872	-	13,347	649
epartment of Agrarian Reform	4,446,505	5,078,229	-	114,475	9,639,209	275,382	(367,981)	-	(50,933)	(143,532)	4,721,887	4,710,248	-	63,542	9,495
Department of Agriculture	4,977,407	31,689,753	2,393	27,874,762	64,544,315	331,640	5,477,769	-	(5,715,539)	93,870	5,309,046	37,167,523	2,393	22,159,223	64,638
Department of Budget and Management	982,381	1,587,922	196	354,310	2,924,810	38,195,542	(240,940)	-	151,053	38,105,655	39,177,923	1,346,983	196	505,363	41,030
epartment of Education	395,876,541	105,812,938	-	45,858,190	547,547,669	24,595,076	(168,190)	-	(21,915,214)	2,511,672	420,471,618	105,644,748	-	23,942,976	550,059
tate Universities and Colleges	46,832,945	12,482,766	-	18,723,290	78,039,001	3,503,429	(1,417,117)	-	(8,063,017)	(5,976,705)	50,336,374	11,065,649	-	10,660,273	72,062
Department of Energy	582,874	742,273	-	249,182	1,574,329	50,678	(4,518)	-	240,772	286,933	633,553	737,756	-	489,954	1,861,
Department of Environment and Natural Resources	8,852,310	12,122,547	-	5,465,481	26,440,338	550,202	(1,206,109)	-	(449,068)	(1,104,976)	9,402,511	10,916,438	-	5,016,413	25,335
Department of Finance	8,154,623	9,180,384	1,140,514	3,594,261	22,069,782	914,983	12,910,800	(178,295)	(1,830,994)	11,816,493	9,069,606	22,091,184	962,219	1,763,267	33,886
Department of Foreign Affairs	9,108,063	13,981,162	31,946	2,502,592	25,623,763	(211,058)	(1,801,951)	(1,313)	(866,923)	(2,881,244)	8,897,005	12,179,212	30,633	1,635,669	22,742
Department of Health	50,020,477	49,222,431	-	16,759,710	116,002,617	8,716,412	45,522,063	-	6,058,725	60,297,201	58,736,889	94,744,494	-	22,818,435	176,299
Department of Human Settlements and Urban Developme	335,165	547,254	-	17,262	899,681	36,322	(267,746)	-	(6,850)	(238,274)	371,487	279,508	-	10,412	661,
Department of Information and Communications Tech.	920,078	6,507,764	-	7,244,001	14,671,844	36,072	(1,845,179)	-	(4,691,691)	(6,500,798)	956,151	4,662,585	-	2,552,310	8,171,
Department of the Interior and Local Government	204,624,065	34,965,290	-	7,338,500	246,927,855	51,237,123	(4,742,543)	2	(1,351,679)	45,142,902	255,861,188	30,222,747	2	5,986,821	292,070,
Department of Justice	16,849,732	5,309,410	-	2,108,922	24,268,064	1,977,637	152,427	-	(185,681)	1,944,383	18,827,369	5,461,837	-	1,923,241	26,212,
Department of Labor and Employment	5,748,460	12,511,440	10,086	662,570	18,932,556	453,760	7,501,291	-	(262,525)	7,692,526	6,202,220	20,012,732	10,086	400,045	26,625
Department of National Defense	120,526,378	43,926,211	38	45,151,754	209,604,381	62,337,016	2,297,255	-	(19,654,140)	44,980,131	182,863,395	46,223,466	38	25.497.613	254,584
Department of Public Works and Highways	9,124,542	15,118,007	-	611,567,124	635,809,673	621,969	(596)	-	(135,120,630)	(134,499,257)	9,746,511	15,117,411	-	476,446,494	501,310,
Department of Science and Technology	3,792,592	15,148,354	-	2,457,409	21,398,355	172,282	(1,142,226)	-	(271,025)	(1,240,969)	3,964,874	14,006,128	-	2,186,383	20,157,
Department of Social Welfare and Development	7,725,458	163,958,095	721.116	1,226,615	173,631,284	250,272	198,417,199	(368,851)	(551,677)	197.746.942	7,975,731	362,375,294	352,265	674,937	371,378,
Department of Tourism	658,012	3,313,122	3,851	343,903	4,318,888	10,975	(1,614,156)	(300,031)	(165,485)	(1,768,882)	668,987	1,698,966	3,635	178,418	2,550,
Department of Trade and Industry	4,581,837	15,865,807	2,400	2,183,733	22,633,777	397,723	(2,760,635)	(210)	(1,461,035)	(3,823,947)	4,979,560	13,105,172	2,400	722,698	18,809,
Department of Transportation	10,931,702	21,604,496	8,790	84,964,894	117,509,882	3,429,945	(1,085,097)	-	(14,276,296)	(11,931,448)	14,361,647	20,519,399	2,400	70,688,598	105,578,
	2,468,099	7,397,925	12	4,354,972	14,221,008	187,034	2,474,398	(4)	(2,158,636)	502,792	2,655,133	9,872,323	0,790	2,196,336	105,578,
National Economic and Development Authority			12					(4)			791.255		0		
Presidential Communications Operations Office	744,062	817,315	-	263,067	1,824,444	47,192	(126,305)	-	(91,014)	(170,127)		691,010	-	172,053	1,654,
Other Executive Offices	4,357,426	93,009,888	-	2,287,273	99,654,587	491,458	(16,006,643)	2	(305,127)	(15,820,310)	4,848,884	77,003,245	2	1,982,145	83,834,
oint Legislative-Executive Councils	3,587	1,034	-	-	4,621	130	(280)	-	-	(150)	3,717	754	-	-	4,4
The Judiciary	30,741,098	9,010,524	-	2,342,258	42,093,880	1,830,566	-	-	-	1,830,566	32,571,664	9,010,524	-	2,342,258	43,924,4
Civil Service Commission	1,300,225	396,512	17	13,979	1,710,732	122,910	(17,245)	-	(1,137)	104,528	1,423,134	379,267	17	12,842	1,815,
Commission on Audit	11,751,841	594,732	-	541,252	12,887,825	467,073	-	-	-	467,073	12,218,914	594,732	-	541,252	13,354,8
Commission on Elections	3,042,011	1,501,415	-	800,981	5,344,408	514,109	(331,161)	-	-	182,948	3,556,120	1,170,254	-	800,981	5,527,
Office of the Ombudsman	2,885,873	955,201	-	410,660	4,251,734	132,755	-	-	-	132,755	3,018,628	955,201	-	410,660	4,384,
Commission on Human Rights	477,032	406,936	10	63,334	947,312	44,390	(12,655)	-	(27,000)	4,735	521,422	394,281	10	36,334	952,0
A. TOTAL NATIONAL GOVERNMENT AGENCIES	984,716,064	717,210,902	1,921,369	903,803,821	2,607,652,156	202,111,888	238,419,510	(548,676)	(213,025,076)	226,957,647	1,186,827,952	955,630,412	1,372,693	690,778,745	2,834,609
Current Year Budget	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	202,781,059	212,943,693	(242,185)	(179,472,586)	236,009,980	1,164,929,997	836,186,058	1,156,563	616,049,395	
u	22,567,126	93,968,537	522.621	108,281,840	225,340,124	(669,170)	25,475,817	(306,491)	(33,552,490)	(9,052,333)	21,897,956	119.444.354	216,130	74,729,350	2,010,322,
Continuing Appropriations	22,307,120	93,900,537	522,02 I	100,201,040	225,340,124	(009,170)	25,475,017	(300,491)	(33,352,490)	(9,052,555)	21,097,950	119,444,304	210,130	14,129,330	210,207,
B. SPECIAL PURPOSE FUNDS (SPFs)	172,357,000	287,295,957	-	28,084,122	487,737,079	(148,500,103)	844,730,811	-	39,657,325	735,888,033	23,856,897	1,132,026,768	-	67,741,447	1,223,625,1
Current Year Budget	172,293,257	275,297,549		20,308,139	467,898,945	(148,486,308)	847,195,631	-	27,914,621	726.623.943	23,806,949	1.122.493.180		48,222,760	1,194,522,8
Government-Owned and Controlled	-	193,875,361	-	2,110,416	195,985,777	238,174	102,908,043	-	547,521	103,693,738	238,174	296,783,404	-	2,657,937	299,679,5
Corporations (GOCCs)				_,,		200,114	,,		5,OL 1		200,111	,,		_,,	_00,010,0
Allocation to LGUs (including BARMM and	253.085	68,389,958	-	1,496,569	70,139,612	3,155,386	749,238,983	-	(68,952)	752,325,417	3,408,471	817,628,941	-	1,427,617	822,465,0
MMDA)	200,000	00,000,000	-	1,730,003	10,100,012	0,100,000	170,200,000	-	(00,002)	102,020,417	0,400,471	011,020,041	-	1,727,017	022,400,0
Other SPFs	172,040,172	13,032,230	-	16,701,154	201,773,556	(151,879,868)	(4,951,396)		27,436,052	(129,395,212)	20,160,304	8,080,834		44,137,206	72,378,3
	63,743	13,032,230		7,775,983	19,838,134	· · · · /	(4,951,396)	-	11,742,705	(, , ,)	20,160,304 49,948	9,080,834 9,533,588	-	44,137,206 19,518,688	
Continuing Appropriations	63,743	11,998,408	-	7,775,983	19,030,134	(13,795)	(2,464,820)	-	11,/42,/05	9,264,090	49,948	9,533,588	•	19,518,688	29,102,2
C. AUTOMATIC APPROPRIATIONS	50,332,357	734,965,738	450,964,002	13,526,926	1,249,789,023	(50,212,020)	(732,825,158)	(2)	(5,787,363)	(788,824,543)	120,337	2,140,580	450,964,000	7,739,563	460,964,4
Net Lending	-	-	-	10,000,000	10,000,000	-	-	-	-	-	-	-	-	10,000,000	10,000,0
Interest Payments	-	-	450,964,000	-	450,964,000	-	-	-	-	-	-	-	450,964,000	-	450,964,0
Other Automatic	50.332.357	734,965,738	2	3,526,926	788,825,023	(50,212,020)	(732,825,158)	(2)	(5,787,363)	(788,824,543)	120,337	2.140.580	_	(2,260,437)	,,
		1,739,472,597	452,885,371	945,414,869	4,345,178,258		350,325,163	(548,678)				2,089,797,760	452.336.693	766,259,755	
GRAND TOTAL	1,207,405,421	1,735,472,397	4JZ,003,371	545,414,009	4,343,170,238	3,399,765	330,323,103	(340,070)	(179,155,114)	174,021,137	1,210,000,100	2,003,191,100	432,330,093	100,209,100	4,313,139,
GRAND TOTAL BY FUNDING SOURCE:	1,207,405,421	1,739,472,597	452,885,371	945,414,869	4,345,178,258	3,399,765	350,325,163	(548,678)	(179,155,114)	174,021,137	1,210,805,186	2,089,797,760	452,336,693	766.259.755	4,519,199,
	1,184,774,552							,	(179,135,114)					,,	
Current Year Budget	1 . 1 . 1	1,633,505,652	452,362,750	829,357,046	4,100,000,000	4,082,730	327,314,166	(242,187)	(.) / /	173,809,380	1,188,857,282	1,960,819,818	452,120,563	672,011,717	4,273,809,
Departments	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	(380,142)	138,907,294	(242,188)	(209,029,558)	(70,744,594)	961,768,796	762,149,659	1,156,560	586,492,423	2,311,567,
Special Purpose Funds	172,293,257	275,297,549	-	20,308,139	467,898,945	(199,329)	28,804,212	-	32,140,381	60,745,265	172,093,928	304,101,761	-	52,448,520	528,644,
Automatic Appropriations	50,332,357	734,965,738	450,964,002	13,526,926	1,249,789,023	2,186,390	12,111,336	2	9,320,622	23,618,349	52,518,747	747,077,074	450,964,004	22,847,548	
	-	-	-	-	-	2,475,811	147,491,324	-	10,223,226	160,190,360	2,475,811	147,491,324	-	10,223,226	160,190
Unprogrammed Fund	22.630.869	105,966,945	522,621	116,057,823	245,178,258	(682,965)	23,010,998	(306,491)	(21,809,785)	211,757	21,947,904	128,977,943	216,130	94,248,038	245,390
Unprogrammed Fund Continuing Appropriations	22,030,009			20 750 644	68,199,043	(948,085)	31,843,119	(505)	(23,827,633)	7,066,897	13,410,594	52,932,334	-	8,923,012	75,265
	14,358,679	21,089,215	505	32,750,644	00,199,043	(0.0,000)								-,	
Continuing Appropriations	1	21,089,215 10,725,022	505	32,750,644 3,444,938	14,183,755	(13,795)	(2,336,416)	-	23,405,348	21,055,137	-	8,388,606	-	26,850,286	35,238
Continuing Appropriations Departments	14,358,679		505 - 522,116					(305,986)	23,405,348 (21,387,501)		8,537,309		- 216,130		
Continuing Appropriations Departments Special Purpose Funds Unobligated Allotment	14,358,679 13,795	10,725,022 74,152,708	-	3,444,938	14,183,755	(13,795)	(2,336,416)	-		21,055,137	-	8,388,606	- 216,130	26,850,286	35,238, 134,885,
Continuing Appropriations Departments Special Purpose Funds Unobligated Allotment	14,358,679 13,795 8,258,395 1. <u>Sources of dat</u>	10,725,022 74,152,708	- 522,116	3,444,938 79,862,240	14,183,755 162,795,459	(13,795) 278,914	(2,336,416) (6,495,705)	-	(21,387,501)	21,055,137 (27,910,277)	-	8,388,606 67,657,003		26,850,286	

and zois anobilgated an	linenes	
b. Allotments - DBM data:	GAA as-Release Document per NBC No. 578; SARO and G/	ARO releases; and

agencies' report on unobligated allotments **c. Obligations** – from the submitted SAAODB of the agencies

d. Unobligated Balances – Allotments less Obligations

e. Disbursements – from the submitted SAAODB of the agencies

f. Obligation Rates - % of Obligations vs. Allotments g. Disbursement Rates - % of Disbursements vs. Obligations

Particulars	No. of	% of
Faiticulais	Agencies	Compliance
Total	308	100.0%
Complete Submission	249	80.8%
Partial Submission	4	1.3%
No Submission	55	17.9%

JANUARY 1-SEPTEMBER 30, 2020 (In Thousand Pesos)																			
PARTICULARS			ALLOTMENTS				OBL	IGATIONS INCU	RRED		UNOBLIGATED BALANCES			OBLIGATION RATES (% of Obligations over Allotments)	ations MENTS Over		UNRELEASE APPRO.		
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	over Allouments)		Obligations)	
Congress of the Philippines	10,348,163	13,476,318	-	5,008,327	28,832,808	499,561	392,405	-	1,772	893,738	9,848,602	13,083,914	-	5,006,554	27,939,070	3.1%	434,589	48.6%	19,95
Office of the President	1,206,000	7,266,155	-	939,125	9,411,280	782,249	3,824,245	-	336,848	4,943,342	423,751	3,441,910	-	602,277	4,467,938	52.5%	4,500,181	91.0%	-
Office of the Vice-President	109,427	504,122	-	13,347	626,895	86,687	293,167	-	12,844	392,699	22,740	210,954	-	502	234,196	62.6%	350,903	89.4%	22,75
Department of Agrarian Reform Department of Agriculture	4,711,887 5,243,802	3,606,680 35,150,106	2,393	63,542 20,328,371	8,382,109 60,724,671	2,372,751 3,648,436	1,063,419 26,506,947	- 509	16,397 10.140.174	3,452,567 40,296,066	2,339,136 1,595,366	2,543,261 8,643,159	- 1,884	47,145 10,188,197	4,929,542 20,428,605	41.2% 66.4%	3,133,139 27,635,118	90.7% 68.6%	1,113,56 3,913,51
Department of Agriculture Department of Budget and Management	39,175,098	1.344.983	2,393	505,363	41.025.640	38.807.530	20,500,947 554,617	11	222,797	39.584.956	367.568	790,365	1,004	282,565	1,440,684	96.5%	27,035,118	68.4%	4,82
Department of Education	405,815,865	101,126,143	-	21,208,769	528,150,777	221.167.197	30,338,429		5,461,519	256,967,145	184,648,667	70,787,715	-	15,747,251	271,183,633	48.7%	247,162,078	96.2%	21,908,56
State Universities and Colleges	45,947,679	10,200,143	-	10,281,334	66,429,156	29,756,997	4,560,081	-	6,170,176	40,487,254	16,190,682	5,640,062	-	4,111,158	25,941,902	60.9%	34,209,526	84.5%	5,633,14
Department of Energy	631,645	703,656	-	489,954	1,825,255	459,502	229,611	-	56,471	745,584	172,143	474,045	-	433,483	1,079,671	40.8%	558,454	74.9%	36,00
Department of Environment and Natural Resources	9,284,203	9,615,577	-	3,955,303	22,855,082	6,796,442	5,192,601	-	3,073,010	15,062,054	2,487,761	4,422,975	-	882,293	7,793,029	65.9%	11,977,647	79.5%	2,480,27
Department of Finance	8,918,846	18,091,184	962,219	1,721,717	29,693,965	6,779,121	15,976,215	378,105	260,135	23,393,576	2,139,724	2,114,969	584,114	1,461,581	6,300,388	78.8%	21,226,124	90.7%	4,192,31
Department of Foreign Affairs	8,398,003	11,541,293	29,624	1,629,069	21,597,990	7,335,750	8,738,118	28,155	612,871	16,714,894	1,062,253	2,803,175	1,469	1,016,198	4,883,096	77.4%	6,401,106	38.3%	1,144,53
Department of Health	55,490,557	91,943,770	-	19,487,792	166,922,119	40,392,419	66,697,686	-	9,412,811	116,502,916	15,098,138	25,246,084	-	10,074,981	50,419,203	69.8%	93,306,518	80.1%	9,377,69
Department of Human Settlements and Urban Developm	368,706	278,508	-	10,412	657,626	169,420	47,603	-	123	217,147	199,286	230,905	-	10,289	440,480	33.0%	184,424	84.9%	3,78
Department of Information and Communications Tech. Department of the Interior and Local Government	897,494 239,128,434	4,651,324 28,167,404	- 2	2,552,310 5,986,821	8,101,128 273,282,661	396,422 179,837,650	932,873 16,803,725	- 0	149,320 2,501,974	1,478,615 199,143,349	501,072 59,290,784	3,718,451 11,363,679	-	2,402,990 3,484,847	6,622,513 74,139,311	18.3% 72.9%	549,102 187,909,820	37.1% 94.4%	69,91 18,788,09
Department of the Interior and Local Government Department of Justice	18,806,117	28,167,404 5.383.077	2	1,786,601	25,975,795	11,766,365	2.144.833	U	2,501,974	14,049,060	7,039,751	3,238,244		3,484,847	11,926,735	54.1%	13,055,998	94.4%	236,65
Department of Labor and Employment	6,179,013	19.678.331	10,086	385,045	26,252,475	4,189,580	10,728,535	7.844	232,928	15,158,887	1,989,433	8,949,797	2.241	152,117	11,093,588	57.7%	13,754,183	90.7%	372.60
Department of National Defense	181,134,762	46,004,910	38	13,188,647	240,328,357	121,358,658	18,961,675		2,872,992	143,193,325	59,776,104	27,043,235	38	10,315,655	97,135,032	59.6%	98,301,135	68.6%	14,256,15
Department of Public Works and Highways	9,635,722	15,117,411	-	470,872,143	495,625,276	5,221,723	5,678,118	-	223,506,356	234,406,197	4,413,999	9,439,293	-	247,365,787	261,219,079	47.3%	88,687,798	37.8%	5,685,140
Department of Science and Technology	3,724,804	13,684,223	-	2,154,147	19,563,174	2,293,572	9,951,779	-	1,134,270	13,379,620	1,431,232	3,732,445	-	1,019,877	6,183,553	68.4%	11,532,445	86.2%	594,212
Department of Social Welfare and Development	7,973,836	359,922,294	352,265	659,097	368,907,492	5,499,048	268,060,049	31,457	239,451	273,830,005	2,474,788	91,862,245	320,808	419,646	95,077,487	74.2%	252,753,004	92.3%	2,470,735
Department of Tourism	656,266	1,696,466	3,635	164,918	2,521,285	486,243	569,042	1,236	56,941	1,113,461	170,023	1,127,424	2,399	107,977	1,407,823	44.2%	738,916	66.4%	28,72
Department of Trade and Industry	4,892,024	13,103,257	2,400	717,698	18,715,379	2,994,215	5,596,801	530	26,347	8,617,892	1,897,809	7,506,456	1,870	691,351	10,097,486	46.0%	7,481,273	86.8%	94,452
Department of Transportation	14,313,689	20,123,383	8,790	59,641,952	94,087,814	10,976,941	15,907,701	7,587	31,818,801	58,711,030	3,336,749	4,215,682	1,203	27,823,151	35,376,784	62.4%	20,003,129	34.1%	11,490,620
National Economic and Development Authority	2,655,084	9,847,452	8	2,196,336	14,698,880	1,927,349	5,046,238	1	806,403	7,779,990	727,735	4,801,215	1	1,389,933	6,918,890	52.9%	5,019,712	64.5%	24,920
Presidential Communications Operations Office Other Executive Offices	789,105 4.803.476	656,010 59,000,914	- 2	172,053 1,896,985	1,617,167 65,701,377	543,868 3,472,021	345,623 30,318,401	- 0	19,354 752,627	908,844 34,543,049	245,237 1,331,455	310,387 28,682,513	-	152,699 1,144,358	708,323 31,158,328	56.2% 52.6%	840,806 31,009,238	92.5% 89.8%	37,150
Joint Legislative-Executive Councils	3,717	283	- 2	1,090,905	4.000	2.316	85	-	152,021	2.401	1,331,455	20,002,013		1,144,550	1.599	60.0%	2,344	97.7%	47
The Judiciary	32,589,447	9,010,524	-	2,342,258	43,942,229	23,050,679	4,861,731	-	1,549,137	29,461,547	9,538,768	4,148,793	-	793,121	14,480,682	67.0%	29,054,728	98.6%	(17,783
Civil Service Commission	1,417,929	379,267	17	11,265	1,808,477	488,279	94,404	0	467	583,151	929,650	284,863	16	10,797	1,225,327	32.2%	42,635	7.3%	6,782
Commission on Audit	12,213,808	544,732	-	386,740	13,145,280	8,859,501	462,926	-	64,498	9,386,925	3,354,307	81,806	-	322,242	3,758,355	71.4%	8,949,970	95.3%	209,619
Commission on Elections	3,551,859	1,170,254	-	800,981	5,523,094	1,569,199	372,210	-	524,447	2,465,857	1,982,659	798,044	-	276,534	3,057,238	44.6%	-	0.0%	4,26
Office of the Ombudsman	2,978,514	955,201	-	410,660	4,344,375	-	-	-	-	-	2,978,514	955,201	-	410,660	4,344,375	0.0%	-		40,115
Commission on Human Rights	517,865	320,781	10	36,334	874,990	369,659	244,740	2	22,347	636,748	148,206	76,041	8	13,987	238,242	72.8%	573,382	90.0%	77,05
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,144,512,844	914.266.134	1.371.684	652.005.414	2,712,156,076	744,357,353	561,496,630	455,437	302,194,469	1,608,503,889	400.155.492	352,769,504	916.247	349.810.945	1,103,652,187	59.3%	1.248.415.030	77.6%	122,453,72
Current Year Budget	1,134,157,966	798,128,517	1,155,554	577,636,101	2,511,078,138	738,541,334	480,888,935	338,206	274,129,046	1,493,897,521	395,616,632	317,239,582	817,348	303,507,055	1,017,180,617	59.5%	.,,,,		107,243,874
Continuing Appropriations	10,354,878	116,137,617	216,130	74,369,313	201,077,938	5,816,019	80,607,695	117,231	28,065,424	114,606,368	4,538,860	35,529,922	98,899	46,303,890	86,471,570	57.0%			15,209,852
	3.696.593	4 000 740 000		6.891.361	1.033.306.941	2 020 400	853.382.155		2 050 702	050 005 405	70.404	400 000 000		4.834.579	174.241.816	02.40/	653.141.637	70.00/	470 405 07
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget	3,696,593	1,022,718,988 1,015,816,973	-	2,624,195	1.022.087.813	3,626,188 3,626,175	853,382,155 847,713,779	· ·	2,056,782 2,056,782	859,065,125 853,396,735	20.470	169,336,833 168,103,194	-	4,834,579 567,413	1/4,241,816	83.1% 83.5%	653,141,637	76.0% 76.5%	172,435,07
Government-Owned and Controlled	238,174	235,389,079		1,567,937	237,195,190	238,174	235,389,079	•	1,567,937	237,195,190	20,470	100,103,194		567,415	100,091,077	100.0%	35,888,000	15.1%	62,484,325
Corporations (GOCCs)	230,174	200,000,079	-	1,507,557	237,133,130	230,174	200,000,019	-	1,507,557	201,190,190	-	-	-	-	-	100.078	55,000,000	13.170	02,404,320
Allocation to LGUs (including BARMM and	3.408.471	780,427,894	-	1,056,258	784.892.623	3.388.001	612.324.700	-	488.845	616,201,546	20.470	168,103,194	-	567,413	168,691,077	78.5%	617,253,637	100.2%	37,572,406
MMDA)	-,,	, ,		,,	. , ,	-,,	. ,. ,			, . ,	., .	,, .		,			. ,,		
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		72,378,344
Continuing Appropriations	49,948	6,902,014	-	4,267,166	11,219,128	14	5,668,375	-	-	5,668,389	49,934	1,233,639	-	4,267,166	5,550,739	50.5%			17,883,096
C. AUTOMATIC APPROPRIATIONS		· · · · · ·	450,964,000	10 000 000	460,964,000		-	312,974,000	-	312,974,000	-		137,990,000	10,000,000	147,990,000	67.9%	312,974,000	100.0%	480
Net Lending		-	430,904,000	10,000,000 10,000,000	10,000,000	-	-	512,974,000	-	512,974,000			137,990,000	10,000,000	10,000,000	0.0%	512,974,000	100.0 %	- 400
Interest Payments	-	-	450,964,000	-	450,964,000	-	-	312,974,000	-	312,974,000	-	-	137,990,000	-	137,990,000	69.4%	312,974,000	100.0%	-
Other Automatic	_	_		-		_	_		_		_	-	-	-	-	00.170	012,011,000		480
GRAND TOTAL	1,148,209,437	1,936,985,121	452,335,684	668,896,775	4,206,427,017	7/7 083 5/1	1,414,878,785	313 /20 /37	304,251,251	2,780,543,014	400,225,896	1	138,906,247	364,645,524	1,425,884,003	66.1%	2,214,530,667	79.6%	294,889,28
GRAND TOTAL	1,140,200,407	1,330,303,121	402,000,004	000,000,110	4,200,427,017	141,505,541	1,414,010,100	313,423,437	304,231,231	2,700,040,014	400,223,030	322,100,337	130,300,247	304,043,324	1,423,004,003	00.170	2,214,000,007	13.070	234,003,20
GRAND TOTAL BY FUNDING SOURCE:	1,148,209,437	1,936,985,121	452,335,684	668,896,775	4,206,427,017	747,983,541	1,414,878,785	313,429,437	304,251,251	2,780,543,014	400,225,896	522,106,337	138,906,247	364,645,524	1,425,884,003	66.1%	2,214,530,667	79.6%	312,772,37
Current Year Budget	1,137,804,611	1,813,945,490	452,119,554	590,260,296	3,994,129,951	742,167,508	1,328,602,715	313,312,206	276,185,827	2,660,268,257	395,637,102	485,342,776	138,807,348	314,074,468	1,333,861,694	66.6%			
Departments	930,996,766	724,092,118	1,155,551	548,079,130	2,204,323,564	578,149,459	419,876,086	338,206		1,263,359,915	352,847,306	304,216,032	817,345	283,082,966	940,963,649	57.3%			
Special Purpose Funds	151,933,624	197,425,555	-	6,849,956	356,209,135	111,869,209	189,794,755	-	1,053,311	302,717,275	40,064,415	7,630,800	-	5,796,644	53,491,860	85.0%			
Automatic Appropriations	52,398,410	744,936,494	450,964,004	25,107,985	1,273,406,892	52,148,840	576,469,336	312,974,000	4,937,593	946,529,769	249,570	168,467,158	137,990,003	20,170,392	326,877,123	74.3%			
Unprogrammed Fund	2,475,811	147,491,324	-	10,223,226	160,190,360	-	142,462,538	-	5,198,760	147,661,298	2,475,811	5,028,786	-	5,024,465	12,529,062	92.2%			_
Continuing Appropriations	10,404,827	123,039,631	216,130	78,636,479	212,297,067	5,816,033	86,276,070	117,231		120,274,757	4,588,794	36,763,561	98,899	50,571,056	92,022,309	56.7%			+
Departments	1,867,517	49,625,596	-	8,562,975	60,056,088	931,929	37,319,724	-	2,149,801	40,401,454	935,588	12,305,872	-	6,413,174	19,654,634	67.3%			4
		F 757 000	i	44 500 705	47 055 707		F 750 705		074.045	0 707 050		0.007							
Special Purpose Funds Unobligated Allotment	- 8,537,309	5,757,032 67,657,003	- 216,130	11,598,765 58,474,740	17,355,797 134,885,182	4,884,104	5,753,735 43,202,610	- 117,231	974,215 24,941,408	6,727,950 73,145,353	- 3,653,206	3,297 24,454,392	- 98,899	10,624,550 33,533,332	10,627,847 61,739,829	38.8% 54.2%			

FY 2020 STATEMENT OF APPROPRIATIONS, ALLO IANIIADV 1 SEDTEMPED 20 2020

ANNEX A

	Status					
Department/Agency	Com	plete		No	Remarks	
- open antonin (3010)	URS	Hard Copy	Partial	Submission	Data Source	
Congress of the Philippines						
Senate Constant Tribunal	-	-	-	\checkmark	No Submission	
Senate Electoral Tribunal Commission on Appointments		\checkmark	-	-		
House of Representatives	-	· -			No Submission	
House Electoral Tribunal	-	\checkmark	-	-		
Office of the President						
The President's Offices	\checkmark	-	-	-		
Office of the Vice-President						
Office of the Vice-President	\checkmark	-	-	-		
Department of Agrarian Reform						
Office of the Secretary	-	-	-	\checkmark		
Department of Agriculture						
Office of the Secretary	-	\checkmark	-	-		
Agricultural Credit Policy Council	-	-	-	\checkmark	2nd quarter submission	
Bureau of Fisheries and Aquatic Resources Fertilizer and Pesticide Authority	-	-	-	\checkmark	2nd quarter submission	
National Fisheries Research and Development Institute	√	-	-	-	2nd quarter submission	
National Meat Inspection Service		-		\checkmark	2nd quarter submission	
Philippine Carabao Center	\checkmark	-	-	-		
Phil. Center for Post-Harvest Dev't. and Mechanization	\checkmark	-	-	-		
Phil. Council for Agriculture and Fisheries	\checkmark	-	-	-		
Phil. Fiber Industry Development Authority	\checkmark	-	-	-		
Department of Budget and Management						
Office of the Secretary	-	\checkmark	-	-		
Gov't. Procurement Policy Board - Tech. Support Office	\checkmark	-	-	-		
Department of Education						
Office of the Secretary	-	-	-	\checkmark	2nd quarter submission	
Early Childhood Care & Development Council	-	\checkmark	-	-		
National Book Development Board	\checkmark	-	-	-		
National Council for Children's Television	\checkmark	-	-	-		
National Museum	\checkmark	-	-	-		
Philippine High School for the Arts	√	-	-	-		
State Universities and Colleges						
National Capital Region						
Eulogio "Amang" Rodriguez Institute of Science and Technology	-	-	-	-	1 of guarter submission	
Marikina Polytechnic College		-	-	\checkmark	1st quarter submission	
Philippine Normal University	 ✓	-		_		
Philippine State College of Aeronautics	\checkmark	-		-		
Polytechnic University of the Philippines	\checkmark	-	-	-		
Rizal Technological University	-	-	-	\checkmark	2nd quarter submission	
Technological University of the Philippines	-	-	\checkmark	-	Incomplete Submission o Campus	
University of the Philippines System	√	-	-	-		
Region I - Ilocos Region						
Don Mariano Marcos Memorial State University	\checkmark	-	-	-		
Ilocos Sur Polytechnic State College	\checkmark	-	-	-		
Mariano Marcos State University North Luzon Phil. State College	√	-	-	-		
Pangasinan State University	\checkmark	-	-	-		
University of Northern Philippines	 ✓	-	-	-		
Cordillera Administrative Region						
Abra State Institute of Science and Technology		-	-	-		
Apayao State College	 √	-	-	-		
Benguet State University	\checkmark	-	-	-		

	Status						
Department/Agency	Con	nplete		No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Ifugao State University	\checkmark	-	-	-			
Kalinga State University/ Kalinga-Apayao State College	√	-	-	-			
Mountain Province State University/ Mountain Province State Polytechnic College	\checkmark	-	-	-			
Region II - Cagayan Valley							
Batanes State College	\checkmark	-	-	-			
Cagayan State University	\checkmark	-	-	-			
Isabela State University	\checkmark	-	-	-			
Nueva Vizcaya State University	\checkmark	-	-	-			
Quirino State University	\checkmark	-	-	-			
Region III - Central Luzon							
Aurora State College of Technology	\checkmark	-	-	-			
Bataan Peninsula State University (BPSC & BSC)	\checkmark	-	-	-			
Bulacan Agricultural State College	\checkmark	-	-	-			
Bulacan State University	√	-	-	-			
Central Luzon State University	<u> </u>	-	-	-			
Don Honorio Ventura Tech. State University	∕	-	-	-			
Nueva Ecija University of Science and Technology	\checkmark	-	-	-	Ond guartar automiaa		
Pampanga State Agricultural University/Pampanga Agricultural College Philippine Merchant Marine Academy			-	\checkmark	2nd quarter submiss		
Philippine Merchant Marine Academy President Ramon Magsaysay Technological University	$\frac{\checkmark}{\checkmark}$	-	-	-			
Tarlac Agricultural University	 √	-	-	-			
Tarlac State University							
	•						
Region IV - A							
Batangas State University (formerly PBMIT)	\checkmark	-	-	-			
Cavite State University (formerly DSAC)	\checkmark	-	-	-			
Laguna State Polytechnic Univ. (formerly LSPC)	\checkmark	-	-	-			
Southern Luzon State University (formerly SLPC)	\checkmark	-	-	-			
University of Rizal System	\checkmark	-	-	-			
Region IV - B							
Marinduque State College Mindoro State University (Mindoro State College of Agriculture and Technology)	$\frac{}{}$	-	-	-			
Occidental Mindoro State College	 √	-	-	-			
Palawan State University	 √						
Romblon State University			-	\checkmark	2nd quarter submiss		
Western Philippines University (formerly SPCP)	\checkmark	-	-	-			
			-	-			
Region V - Bicol							
Bicol State College of Applied Sciences and Technology	\checkmark	-	-	-			
Bicol University	\checkmark	-	-	-			
Camarines Norte State College	\checkmark	-	-	-			
Camarines Sur Polytechnic Colleges	\checkmark	-	-	-			
Catanduanes State University	✓	-	-	-			
Central Bicol State Univ. of Agriculture	\checkmark	-	-	-			
Dr. Emilio B. Espinosa, Sr. Memorial State		· -	-	-			
College of Agriculture and Technology Partido State University (formerly PSC)	<u>√</u>	-	-	-			
Sorsogon State College	<u>√</u>	-	-	-			
onsoyun siale unlege			-	-			
Region VI - Western Visayas			-	-	1		
Aklan State University (formerly ASCA)	\checkmark	-	-	-			
Capiz State University (formerly PSPC)	 √	-	-	-			
Carlos C. Hilado Memorial State College	√	-	-	-			
Guimaras State College	\checkmark	-	-	-			
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	\checkmark	-	-	-			
Central Phil. State University (Negros State College of Agriculture)	\checkmark	-	-	-			
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	\checkmark	-	-	-			
Northern Negros State College of Science & Tech.	\checkmark	-	-	-			
University of Antique	\checkmark	-	-	-			
Iloilo Science and Technology University (Western Visayas College of			-	-			
Science and Technology)	\checkmark	-	-	-			
West Visayas State University	\checkmark	-	-	-			
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				Status			
Department/Agency	Com	plete		No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Region VII - Central Visayas							
Bohol Island State University	\checkmark	-	-	-			
Cebu Normal University (CSC)	√	-	-	-			
Cebu Technological University (CSCST)	\checkmark	-	-	-			
Negros Oriental State University (CVPC)	-	-	-	\checkmark	1st quarter submission		
Siquijor State College	\checkmark	-	-	-			
Region VIII - Eastern Visayas Eastern Samar State University	\checkmark	-	-				
Eastern Visayas State University	\checkmark	-	-	-			
Leyte Normal University	 √	-					
Biliran Province State University(Naval State University)	 √	-	-	-			
Northwest Samar State Univ. (TTMIST & SSCAF)		-	-	-			
Palompon State University (Palompon Institute of Technology)	 √	-	-	-			
Samar State University (formerly SSPC)		-	-	-			
Southern Leyte State University (SLSC)		-	-	-			
University of Eastern Philippines		-	-	\checkmark	No submission		
Visayas State University (formerly LSU)	\checkmark	-	-	-			
Region IX - TOTAL	-	-	-	-			
-							
Region IX - MAIN							
J. H. Cerilles State College	<i>√</i>	-	-	-			
Jose Rizal Memorial State University	\checkmark	-	-	-			
Western Mindanao State University		-	-	\checkmark	2nd quarter submission		
Zamboanga City State Polytechnic College	\checkmark	-	-	-			
Zamboanga State College of Marine and Sciences	-	-	-	-			
and Technology	-	-	-	\checkmark	2nd quarter submission		
Region IX - ARMM							
Basilan State College	-	-	-	\checkmark	2nd quarter submission		
MSU-Tawi-Tawi College of Tech. And Oceanography	\checkmark	-	-	-			
Sulu State College	√	-	-	-			
Tawi-Tawi Regional Agricultural College	\checkmark	-	-	-			
		_					
Region X - Northern Mindanao	,						
Bukidnon State University	<u></u>	-	-	-			
Camiguin Polytechnic State College	∕	-	-	-			
Central Mindanao University	 √	-	-	-			
University of Science and Technology of Southern Philippines -Cagayan de Oro Can MSU-Iligan Institute of Technology	V	-	-	-	1st quarter submission		
University of Science and Technology of Southern Philippines	-	-	-	\checkmark			
-Claveria Campus- (MOSCAT)		-	-	-			
Northwestern Mindanao State College of Science and	V	-	-	-			
Technology		-	-	-			
roomology	•						
Region XI - Davao Region							
Compostela Valley State College	\checkmark	-	-	-			
Davao del Norte State College	-	-	-	\checkmark	No submission		
Davao Oriental State University (Davao Oriental State College of Science & Technolo	\checkmark	-	-	-			
Southern Philippine Agri-Business & Marine & Aquatic	-	-	-	-			
School of Technology	\checkmark	-	-	-			
University of Southeastern Philippines	-	-	-	\checkmark	2nd quarter submissi		
Region XII - TOTAL							
	-	+	-	-			
Region XII - MAIN							
Cotabato State University (Cotabato City State Polytechnic College)	\checkmark	-	-	-			
Cotabato Foundation College of Science & Technology	\checkmark	-	-	-			
Sultan Kudarat Polytechnic State College	\checkmark	-	-	-			
University of Southern Mindanao	\checkmark	-	-	-			
Desige VIII ADMM	-		-	-			
Region XII - ARMM	\checkmark	-	-	-			
Adiong Memorial Polytechnic State College	v						
		-	-	\checkmark	MSU-Marawi and Sulu		

				Status	
Department/Agency	Com	plete	No No		Remarks
Department/Agency	URS	Hard Copy	Partial	Submission	Data Source
Rerion XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	\checkmark	-	-	-	
Caraga State University (NMSIST)	\checkmark	-	-	-	
Surigao del Sur State University	\checkmark	-	-	-	
Surigao State College of Technology		-	-	\checkmark	1st quarter submission
Department of Energy					
Office of the Secretary	√	-	-	-	
Department of Environment and Natural Resources					
Office of the Secretary		\checkmark	-	-	
Environmental Management Bureau		\checkmark	-	-	
Mines and Geo-Sciences Bureau	-	·	-	-	
National Mapping and Resource Information Authority	\checkmark	-	-	-	
National Water Resources Board	\checkmark	-	-	-	
Palawan Council for Sustainable Development Staff	√	-	-	-	
Department of Finance					
Office of the Secretary	√	-	-	-	
Bureau of Customs	√ 	-	-	-	
Bureau of Internal Revenue	\checkmark	-	-	-	
Bureau of Local Government Finance		-	-	\checkmark	2nd quarter submission
Bureau of the Treasury	√	-	-	-	Continuing Appropriations sourced
Central Board of Assessment Appeals	-	-	\checkmark	-	from 2nd quarter submission
Insurance Commission	\checkmark	-	-	-	
National Tax Research Center	\checkmark	-	-	-	
Privatization and Management Office	\checkmark	-	-	-	
Department of Foreign Affairs					
Office of the Secretary			-		
Foreign Service Institute	\checkmark	-			
Technical Cooperation Council of the Philippines	 ✓	-	-	-	
UNESCO National Commission of the Philippines	\checkmark	-	-	-	
Department of Health					
Office of the Secretary			_		
National Nutrition Council					
	•				
Department of Human Settlemets and Urban Development					
Office of the Secretary	-	-	-	\checkmark	2nd quarter submission
Human Settlement Adjudication Commission	-	-	-	\checkmark	2nd quarter submission
Department of Information and Communications Technology					
Office of the Secretary		-		\checkmark	2nd quarter submission
Cybercrime Investigation and Coordination Center	-	-	-	\checkmark	No transaction yet
National Telecommunications Commission		-	-	\checkmark	2nd quarter submission
National Privacy Commission	\checkmark	-	-	-	
Department of the Interior and Local Government					
Office of the Secretary			-	-	
Bureau of Fire Protection			-	\checkmark	2nd quarter submission
Bureau of Jail Management and Penology		-	-	\checkmark	2nd quarter submission
Local Government Academy	√	-	-	-	
National Police Commission		-	-	\checkmark	2nd quarter submission
Philippine National Police		-	\checkmark	-	
Philippine Public Safety College	\checkmark	-	-	-	
National Commission on Muslim Filipinos	-	-	-	\checkmark	No Submission
National Youth Commission	\checkmark	-	-	-	
Philippine Commission on Women	\checkmark	-	-	-	
Department of Justice		+			
Office of the Secretary			-	\checkmark	2nd quarter submission
Bureau of Corrections		_	-	 √	2nd quarter submission
		+		· ·	

				Status	
Department/Agency	Com	plete		No	Remarks
bepartitenergeney	URS	Hard Copy	Partial	Submission	Data Source
Land Registration Authority		\checkmark	-	-	
National Bureau of Investigation	√	-	-	-	
Office of the Government Corporate Counsel	\checkmark	-	-	-	
Office of the Solicitor General	\checkmark	-	-	-	
Parole and Probation Administration	√	-	-	-	
Presidential Commission on Good Government	-	-	-	\checkmark	2nd quarter submission
Public Attorney's Office	\checkmark	-	-	-	
December of the second Excelsion of					
Department of Labor and Employment Office of the Secretary		· .		√	2nd guarter submission
Institute for Labor Studies				· ·	
National Conciliation and Mediation Board	· ·	\checkmark			
National Labor Relations Commission		v			
National Maritime Polytechnic	 ✓	-	-	-	
National Wages and Productivity Commission		-	-	-	
Philippine Overseas Employment Administration	-	-	-	-	
		-	-	-	
Professional Regulations Commission	√		-	-	
Overseas Workers Welfare Administration		√	-	-	
Department of National Defense					
Office of the Secretary	\checkmark	-	-	-	
Armed Forces of the Philippines					
					2nd quarter submission but no
General Headquarters		-	-	\checkmark	reported disbursement
Philippine Air Force	\checkmark	-	-	-	
Philippine Army	-	\checkmark	-	-	
Philippine Navy	-	-	-	\checkmark	2nd quarter submission
Government Arsenal	\checkmark	-	-	-	
National Defense College of the Philippines	\checkmark	-	-	-	
Office of Civil Defense	\checkmark	-	-	-	
Philippine Veterans Affairs Office	-	-			
Philippine Veterans Affairs Office (Proper)	-	\checkmark	-	-	
Veterans Memorial Medical Center		-	-	\checkmark	2nd quarter submission
Department of Public Works and Highways					
Office of the Secretary	-	-	-	\checkmark	2nd quarter submission
Deve deve of a factor and Technology					
Department of Science and Technology		,			
Office of the Secretary	-	\checkmark	-	-	
Advanced Science and Technology Institute		-	-	-	
Food and Nutrition Research Institute	√	-	-	-	
Forest Products Research and Development Institute	\checkmark		-	-	1st quarter submission but no
Industrial Technology Development Institute	-	-	-	\checkmark	reported disbursement
Metals Industry Research and Development Center	\checkmark	-	-	-	
National Academy of Science and Technology	\checkmark	-	-	-	
National Research Council of the Philippines	\checkmark	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical	\checkmark	-	-	-	
Services Administration	-	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and					
Development (PCAARRD)	-	\checkmark	-	-	
Philippine Council for Health Research & Development	\checkmark	-	-	-	
Philippine Council for Industry, Energy and Emerging	\checkmark	-	-	-	
Tech. Research and Development	-	-	-	-	
Philippine Institute of Volcanology and Seismology	\checkmark	-	-	-	
Philippine Nuclear Research Institute	\checkmark	-	-	-	
Philippine Science High School	-	-	-	\checkmark	2nd quarter submission
Philippine Textile Research Institute	\checkmark	-	-	-	
Science Education Institute	\checkmark	-	-	-	
Science and Technology Information Institute	-	\checkmark	-	-	
Technology Application and Promotion Institute	\checkmark	-	-	-	
Department of Social Welfare and Development					
Office of the Secretary	\checkmark	-	-	-	
Council for the Welfare of Children	\checkmark	-	-	-	
Inter-Country Adoption Board	\checkmark	-	-	-	

	Status							
Department/Agency	Com	plete		No	Remarks			
	URS	Hard Copy	Partial	Submission	Data Source			
National Council on Disability Affairs	√	-	-	-				
Juvenile Justice and Welfare Council	\checkmark	-	-	-				
National Anti-Poverty Commission	\checkmark	-	-	-				
National Commission on Indigenous People	-		-	\checkmark	2nd quarter submission			
Presidential Commission for the Urban Poor	\checkmark	-	-	-				
Department of Tourism								
Office of the Secretary	-		\checkmark	-	Continuing Appropriations sourced from 2nd quarter submission			
Intramuros Administration	\checkmark	-	-	-				
National Parks Development Committee	√	-	-	-				
Department of Trade and Industry								
Office of the Secretary		-	-	\checkmark	2nd quarter submission			
Board of Investments	\checkmark	-	-	-				
Construction Industry Authority of the Philippines	\checkmark	-	-	-				
Cooperative Development Authority		· 🗸	-	-				
Philippine Trade Training Center		-	-	\checkmark	2nd quarter submission			
Design Center of the Philippines	\checkmark	-	-	-				
Technical Education and Skills Development Authority		\checkmark	-	-				
Department of Transportation								
Office of the Secretary		· 🗸	-	-				
Philippine Coast Guard		· 🗸	-	-				
Civil Aeronautics Board		· 🗸	-	-				
Maritime Industry Authority		· 🗸	-	-				
Office of Transportation Cooperatives	√	-	-	-				
Office of Transportation Security		. 🗸	-	-				
Toll Regulatory Board	√	-	-	-				
National Economic and Development Authority								
Office of the Director-General		· 🗸	-	-				
Philippine Statistics Authority		· 🗸	-	-				
Phil. Nat'l Volunteer Service Coordinating Agency	\checkmark	-	-	-				
Public-Private Partnership Center	\checkmark	-	-	-				
Philippine Statistical Research and Training Center		· 🗸	-	-				
Tariff Commission Commission on Population		· √	-	-				
·			-	-				
Presidential Communications Operations Office								
Presidential Communications Operations Office (Proper)	\checkmark	-	-	-				
Bureau of Broadcast Services	\checkmark	-	-	-				
Bureau of Communications Services	√	-	-	-				
National Printing Office	√	-	-	-	0 1 1 1 1 1			
News and Information Bureau Philippine Information Agency	· · · · · · · · · · · · · · · · · · ·	-	-	\checkmark	2nd quarter submission			
Presidential Broadcast Staff (RTVM)	√	-	-	-				
	v	-	-	-				
Other Executive Offices								
Anti-Money Laundering Council	\checkmark	-	-	-	Orden to the total			
Anti-Red Tape Authority Climate Change Commission		-	-	\checkmark	2nd quarter submission			
	√ 	-	-	-				
Commission on the Filipino Overseas Commission on Higher Education	√	. 🗸	-	-				
Commission on Higher Education Commission on the Filipino Language	 	V .	-	-				
Dangerous Drugs Board	 ✓	-	-	-				
Energy Regulatory Commission	 ✓	-	-	-				
Film Development Council of the Philippines		-	-	-				
Games and Amusements Board	√	-	-	-				
Governance Commission for Gov't-Owned or Controlled Corporations	√	-	-	-				
Mindanao Development Authority		· 🗸	-	-				
Movie and Television Review and Classification Board				\checkmark	2nd guarter submission			
National Commission for Culture and the Arts			-	v v	בחת קתמונהי שטטווווששוטוו			
National Commission for Culture and the Arts (Proper)	\checkmark	-	-	-				
National Historical Commission of the Philippines		-	-	-				

	Status							
Department/Agency	Com	plete		No	Remarks			
2004.1.101.1.190.109	URS	Hard Copy	Partial	Submission	Data Source			
The National Library of the Philippines	\checkmark	-	-	-				
National Archives of the Philippines	\checkmark	-	-	-				
National Intelligence Coordinating Agency	\checkmark	-	-	-				
National Security Council	-	\checkmark	-	-				
Optical Media Board (formerly VRB)	\checkmark	-	-	-				
Office of the Presidential Adviser on the Peace Process	-	\checkmark	-	-				
Philippine Drug Enforcement Agency	\checkmark	-	-	-				
Philippine Racing Commission	\checkmark	-	-	-				
Philippine Sports Commission	\checkmark	-	-	-				
Presidential Legislative Liaison Office	-	-	-	\checkmark	2nd quarter submission			
Presidential Management Staff	\checkmark	-	-	-				
Philippine Competition Commission	-	-	-	\checkmark	2nd quarter submission			
Philippine Space Agency	-	\checkmark	-	-				
Joint Legislative - Executive Councils								
Legislative-Executive Dev. Advisory Council	√	-	-	-				
The Judiciary								
Supreme Court of the Philippines and the Lower Courts	-	\checkmark	-	-				
Presidential Electoral Tribunal	-	\checkmark	-	-				
Sandiganbayan	-	\checkmark	-	-	2nd quarter submission			
Court of Appeals	-	-	-	\checkmark	2nd quarter submission			
Court of Tax Appeals	\checkmark	-	-	-				
Civil Service Commission								
Civil Service Commission (Proper)	-	-	-	\checkmark	1st quarter submission but no Reported Disbursements and Unpaid Obligations			
Career Executive Service Board	\checkmark	-	-	-				
Commission on Audit	-	\checkmark	-	-				
Commission on Elections		-	-	√	2nd quarter submission but no Reported Disbursements and Unpaid Obligations			
Office of the Ombudsman	-	-	-	\checkmark	No Submission			
Commission on Human Rights	-	-	-	-				
Commission on Human Rights - Proper	\checkmark	-	-	-				
Human Rights Violations Victims' Memorial Commission (HRVVMC)	-	-	-	\checkmark	2nd quarter submission			
ALGU								
Metropolitan Manila Development Authority	-	\checkmark	-	-				
Percentage of Submission	207 67.21%	42 13.64%	4 1.30%	55 17.86%	I			

201	72	-	
.21%	13.64%	1.30%	1

No. of Agencies	DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
37	BMB-A	30	2	5	81.08%
30	BMB-B	25	-	5	83.33%
28	BMB-C	21	-	7	75.00%
48	BMB-D	34	1	13	70.83%
43	BMB-E	33	-	10	76.74%
<u>11</u>	BMB-F	8	-	3	72.73%
<u>111</u>	ROs	98	1	12	88.29%
<u>308</u>		249	4	55	80.84%