FY 2020 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1-JUNE 30, 2020

(In Thousand Pesos)

(In Thousand Pesos)	ı														
						ı	FY 2020 AV	AILABLE APPRO			1				
DARTICUI ARG	(2020 CAA AUT	A OMATIC APPROPRI	PPROPRIATIONS		DIATIONS AND	/Adivatmenta nos	r Canadal Braydain	ADJUSTMENTS		tment Classes and		TOTAL AVA	ILABLE APPROP	DIATIONS	
PARTICULARS	(2020 GAA, AUT		IGATED ALLOTME		RIATIONS AND		es to Implementin					TOTAL AVA	ILABLE APPROP	RIATIONS	
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	со	Total
Congress of the Philippines	10,063,363	13,476,318	-	5,008,327	28,548,008	304,758	-	-	-	304,758	10,368,121	13,476,318	-	5,008,327	28,852,766
Office of the President	1,128,211	8,373,136	-	939,125	10,440,472	69.077	(1,106,981)	-	-	(1,037,904)	1,197,288	7,266,155	_	939.125	9,402,568
Office of the Vice-President	101,086	594,310	-	15,654	711,051	7,879	(67,439)	-	(2,308)		108,965	526,872	-	13,347	649,183
Department of Agrarian Reform	4,446,505	5,078,229	-	114,475	9,639,209	275,382	(367,981)	-	(50,933)	(143,532)	4,721,887	4,710,248	-	63,542	9,495,677
Department of Agriculture	4,977,407	31,689,753	2,393	27,874,762	64,544,315	326,435	5,431,765	-	(5,732,681)	25,518	5,303,841	37,121,518	2,393	22,142,081	64,569,833
Department of Budget and Management	982,381	1,587,922	196	354,310	2,924,810	37,077,933	(205,486)	-	115,600	36,988,047	38,060,315	1,382,436	196	469,910	39,912,857
Department of Education	395,876,541	105,812,938	-	45,858,190	547,547,669	24,326,847	(11,078,810)	-	(21,915,714)	(8,667,677)	420,203,389	94,734,128	-	23,942,476	538,879,992
State Universities and Colleges	46,832,945	12,482,766	-	18,723,290	78,039,001	3,239,826	(1,417,117)	-	(8,063,017)	(6,240,308)	50,072,771	11,065,649	-	10,660,273	71,798,693
Department of Energy	582,874	742,273	-	249,182	1,574,329	33,064	(123,440)	-	(16,990)	(107,366)	615,938	618,834	-	232,192	1,466,964
Department of Environment and Natural Resources	8,852,310	12,122,547	-	5,465,481	26,440,338	542,759	(1,014,132)	-	(571,771)	(1,043,144)	9,395,069	11,108,415	-	4,893,710	25,397,194
Department of Finance	8,154,623	9,180,384	1,140,514	3,594,261	22,069,782	899,761	41,660,387	(178,295)	(1,860,395)	40,521,458	9,054,384	50,840,771	962,219	1,733,866	62,591,240
Department of Foreign Affairs	9,108,063	13,981,162	31,946	2,502,592	25,623,763	(212,013)	(1,801,951)	(1,313)	(866,923)	(2,882,199)	8,896,050	12,179,212	30,633	1,635,669	22,741,564
Department of Health	50,020,477	49,222,431	-	16,759,710	116,002,617	2,422,323	44,283,000	-	4,493,772	51,199,095	52,442,800	93,505,430	-	21,253,482	167,201,711
Department of Human Settlements and Urban Developme	335,165	547,254	-	17,262	899,681	26,858	(267,746)	-	(6,850)	(247,738)	362,023	279,508	-	10,412	651,943
Department of Information and Communications Tech.	920,078	6,507,764	-	7,244,001	14,671,844	22,146	(1,845,179)	-	(4,691,691)	(6,514,724)	942,224	4,662,585	-	2,552,310	8,157,120
Department of the Interior and Local Government	204,624,065	34,965,290	-	7,338,500	246,927,855	33,413,937	(4,740,084)	2	(1,361,777)	27,312,078	238,038,002	30,225,206	2	5,976,723	274,239,933
Department of Justice	16,849,732	5,309,410	10.086	2,108,922	24,268,064	1,483,959	164,318	-	(178,490)	1,469,787	18,333,692	5,473,728	10.086	1,930,432	25,737,852
Department of Labor and Employment	5,748,460	12,511,440	-,	662,570	18,932,556	434,507	7,501,291	-	(262,525)	7,673,273	6,182,967	20,012,732	-,	400,045	26,605,829
Department of National Defense Department of Public Works and Highways	120,526,378 9,124,542	43,926,211 15,118,007	38	45,151,754 611,567,124	209,604,381 635,809,673	38,537,123 574,384	657,298 (597)	-	(19,912,303)	19,282,118 (138,105,795)	159,063,502 9,698,926	44,583,509 15,117,410	38	25,239,451 472,887,542	228,886,499 497,703,878
Department of Public Works and Fighways Department of Science and Technology	3,792,592	15,148,354	-	2,457,409	21,398,355	158,386	(1,143,065)	-	(271,025)	(1,255,704)	3,950,978	14,005,289		2,186,383	20,142,650
Department of Science and Technology Department of Social Welfare and Development	7,725,458	163,958,095	721,116	1,226,615	173,631,284	250,502	197,132,708	(241,790)	(551,677)	196,589,742	7,975,960	361,090,803	479,326	674,937	370,221,026
Department of Social Wellare and Development Department of Tourism	658,012	3,313,122	3,851	343,903	4,318,888	10,180	(1,614,156)	(241,790)	(165,485)	(1,769,677)	668,192	1,698,966	3,635	178,418	2,549,211
Department of Trade and Industry	4,581,837	15,865,807	2,400	2,183,733	22,633,777	364,934	(2,760,635)	(210)	(1,461,035)	(3,856,736)	4,946,771	13,105,172	2,400	722,698	18,777,041
Department of Transportation	10,931,702	21,604,496	8,790	84,964,894	117,509,882	1,637,082	(2,760,633)	-	(19,333,240)	(20,210,033)	12,568,784	19,090,622	8,790	65,631,654	97,299,849
National Economic and Development Authority	2,468,099	7,397,925	12	4,354,972	14,221,008	138,039	(457,211)	(4)	(301,138)	(620,314)	2,606,138	6,940,714	8	4,053,834	13,600,694
Presidential Communications Operations Office	744,062	817,315	12	263,067	1,824,444	44,784	(126,305)	(4)	(91,014)	(172,536)	788,846	691,010		172,053	1,651,908
Other Executive Offices	4,357,426	93,009,888		2,287,273	99,654,587	315,552	(16,593,327)	2	(335,544)	(16,613,317)	4,672,979	76,416,560	2	1,951,729	83,041,270
Joint Legislative-Executive Councils	3,587	1,034		2,201,213	4,621	130	(280)		(333,344)	(150)	3,717	754		1,331,723	4,471
The Judiciary	30,741,098	9,010,524		2,342,258	42,093,880	1,561,360	(200)	_		1,561,360	32,302,458	9,010,524		2,342,258	43,655,240
Civil Service Commission	1,300,225	396,512	17	13,979	1,710,732	113,847	(17,245)	-	(1,137)	95,465	1,414,071	379,267	17	12,842	1,806,197
Commission on Audit	11,751,841	594,732	-	541,252	12,887,825	467,073	- (,=)	-	- (.,,	467,073	12,218,914	594,732	-	541,252	13,354,898
Commission on Elections	3,042,011	1,501,415	-	800,981	5,344,408	509,063	(331,161)	-	(1)		3,551,074	1,170,254	-	800,980	5,522,309
Office of the Ombudsman	2,885,873	955,201	_	410,660	4,251,734	95,804	-	-	-	95,804	2,981,677	955,201	_	410,660	4,347,538
Commission on Human Rights	477,032	406,936	10	63,334	947,312	38,727	(12,655)	-	(27,000)	(928)	515,759	394,281	10	36,334	946,384
4 TOTAL WATERWAY COVERNMENT AGENCIES	20171222	747.040.000	4 004 000		2 227 252 452	110 510 105		(101.015)	(000 100 077)	474044000	4 40 4 000 474	201 101 212	==.	201 700 010	2 724 222 224
A. TOTAL NATIONAL GOVERNMENT AGENCIES	984,716,064	717,210,902	1,921,369		2,607,652,156	149,512,407	247,223,908	(421,615)	(222,102,875)	174,211,826	1,134,228,471	964,434,810	1,499,754		
Current Year Budget	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	150,181,576	225,554,803	(242,185)	(189,228,169)	186,266,025	1,112,330,514	848,797,168	1,156,563	606,293,812	2,568,578,057
Continuing Appropriations	22,567,126	93,968,537	522,621	108,281,840	225,340,124	(669,168)	21,669,105	(179,430)	(32,874,706)	(12,054,199)	21,897,958	115,637,642	343,191	75,407,134	213,285,925
B. SPECIAL PURPOSE FUNDS (SPFs)	172,357,000	287,295,957		28,084,122	487,737,079	(99,708,232)	802,115,632		14,763,672	717,171,071	72,648,767	1,089,411,589		42,847,794	1,204,908,150
Current Year Budget	172,293,257	275,297,549		20,308,139	467,898,945	(99,694,438)	805,170,631	-	15,779,306	721,255,499	72,598,819	1,080,468,180		36,087,445	1,189,154,444
Government-Owned and Controlled	-	193,875,361	-	2,110,416	195,985,777	122,500	99,526,758	-	547,521	100,196,779	122,500	293,402,119	-	2,657,937	296,182,556
Corporations (GOCCs)						·									
Allocation to LGUs (including BARMM and	253,085	68,389,958	-	1,496,569	70,139,612	2,898,938	712,160,817	-	(68,952)	714,990,804	3,152,023	780,550,775	-	1,427,617	785,130,416
MMDA)															
Other SPFs	172,040,172	13,032,230	-	16,701,154	201,773,556	(102,715,876)	(6,516,945)	-	15,300,737	(93,932,083)	69,324,296	6,515,285	-	32,001,891	107,841,473
Continuing Appropriations	63,743	11,998,408	-	7,775,983	19,838,134	(13,795)	(3,054,998)		(1,015,634)	(4,084,427)	49,948	8,943,410	-	6,760,349	15,753,706
C. AUTOMATIC APPROPRIATIONS	50,332,357	734,965,738	450.964.002	13,526,926	1,249,789,023	(50,212,020)	(725,338,918)	(2)	(5,787,362)	(781,338,302)	120.337	9.626.820	450,964,000	7,739,564	468,450,721
Net Lending	30,332,337	734,903,730	430,304,002	40,000,000	10,000,000	(30,212,020)	(123,330,310)	(2)	(3,707,302)	(701,330,302)	120,337	3,020,020	430,304,000	40,000,000	10.000.000
Interest Payments	_	_	450,964,000	10,000,000	450,964,000	_		-		_	_	_	450,964,000	10,000,000	450,964,000
Other Automatic	50,332,357	734,965,738	430,304,000	3,526,926	788,825,023	(50,212,020)	(725,338,918)	(2)	(5,787,362)	(781,338,302)	120,337	9,626,820	100,004,000	(2,260,436)	7,486,721
						_ ` · · · · · · · · · · · · · · · · · ·			(213,126,566)				450 400 751		
GRAND TOTAL	1,207,405,421	1,739,472,597	452,885,371	945,414,869	4,345,178,258	(407,845)	324,000,623	(421,617)	(213,126,366)	110,044,595	1,206,997,576	2,063,473,220	452,463,754	732,288,303	4,455,222,853
GRAND TOTAL BY FUNDING SOURCE:	1,207,405,421	1,739,472,597	452,885,371	945,414,869	4,345,178,258	(407,845)	324,000,623	(421,617)	(213,126,566)	110,044,595	1,206,997,576	2,063,473,220	452,463,754	732,288,303	4,455,222,853
Current Year Budget	1,184,774,552	1,633,505,652	452,362,750	829,357,046	4,100,000,000	275,118	305,386,516	(242,187)	(179,236,225)	126,183,221	1,185,049,670	1,938,892,168	452,120,563	650,120,821	4,226,183,221
Departments	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	(380,142)	167.036.599	(242,107)	(208,085,752)	(41,671,483)	961,768,796	790.278.964	1,156,560	587,436,229	2,340,640,549
Special Purpose Funds	172,293,257	275,297,549	1,000,140	20,308,139	467,898,945	(200,000)	(10,599,266)	(272,100)	15,083,391	4,284,125	172,093,257	264,698,283	1,130,300	35,391,530	472,183,070
Automatic Appropriations	50,332,357	734,965,738	450,964,002	13,526,926	1,249,789,023	855,259	4,334,297	2	8,615,507	13,805,064	51,187,616	739,300,035	450.964.004	22,142,433	1,263,594,087
Unprogrammed Fund	50,002,007	101,000,100	100,007,002	10,020,020	1,2 10,7 00,020	555,255	144,614,886		5,150,630	149,765,515	51,107,010	144,614,886	100,004,004	5,150,630	149,765,515
Continuing Appropriations	22,630,869	105,966,945	522,621	116,057,823	245,178,258	(682,963)	18,614,107	(179,430)	(33,890,340)	(16,138,627)	21,947,906	124,581,052	343,191	82,167,482	229,039,631
Departments	14,358,679	21,089,215	505	32,750,644	68,199,043	(948,085)	28,873,456	(505)	(23,827,633)	4,097,234	13,410,594	49,962,671	570,131	8,923,012	72,296,277
Special Purpose Funds	13,795	10,725,022		3,444,938	14,183,755	(13,795)	(2,934,233)	(505)	283,721	(2,664,307)	10,710,094	7,790,790		3,728,659	11,519,448
Unobligated Allotment	8,258,395	74,152,708	522,116		162,795,459		(7,325,116)	(178,925)	(10,346,428)		8,537,311	66,827,591	343,191	69,515,812	145,223,906
	1 Sources of dat		JLL, 110	. 5,502,2 10	.02,100,100	270,010	(.,520,110)	(0,020)	(.0,010,120)	(,011,004)	5,007,011	00,021,001	310,101	55,510,012	,

- NOTES: 1. Sources of data:

 a. Available Appropriations Agency Specific Budgets under the 2020 GAA; 2019 Continuing Appropriations; Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations;
 - and 2019 unobligated allotments **b. Allotments** DBM data: GAA as-Release Document per NBC No. 578; SARO and GARO releases; and agencies' report on unobligated allotments

 c. Obligations – from the submitted SAAODB of the agencies

 - d. Unobligated Balances Allotments less Obligations
 - e. Disbursements from the submitted SAAODB of the agencies
 - f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of October 9, 2020 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of	% of		
	Agencies	Compliance		
Total	307	100.0%		
Complete Submission	273	88.9%		
Partial Submission	6	2.0%		
No Submission	28	9.1%		

FY 2020 STATEMENT OF APPROPRIATIONS, ALLOI JANUARY 1-JUNE 30, 2020 (In Thousand Pesos)

PARTICULARS			ALLOTMENTS				OBL	IGATIONS INCU	RRED			UNOE	BLIGATED BALAI	NCES		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			,	
Congress of the Philippines	10,348,163	13,476,318	-	5,008,327	28,832,808	106,212 541,698	34,440 2,488,173	-	36	140,688 3.306.983	10,241,951	13,441,879	-	5,008,291	28,692,120	0.5% 35.2%	98,480 2.959.365	70.0% 89.5%	19,958
Office of the President Office of the Vice-President	1,197,288 108,965	7,266,155 504,122	-	939,125 13.347	9,402,568 626,433	58,959	172,717	-	277,112 12.757	244.433	655,590 50.006	4,777,982 331,405	-	662,013 589	6,095,585 382,000	39.0%	228.886	93.6%	22.750
Department of Agrarian Reform	4,711,887	3,606,680	-	63,542	8,382,109	2,372,751	1,063,419	-	16,397	3,452,567	2,339,136	2,543,261	-	47,145	4,929,542	41.2%	3,133,139	90.7%	1,113,568
Department of Agriculture	5,230,458	34,604,709	2,393	20,310,621	60,148,181	2,779,293	22,991,803	387	9,344,891	35,116,373	2,451,166	11,612,906	2,006	10,965,730	25,031,808	58.4%	20,946,804	59.6%	4,421,652
Department of Budget and Management	38,057,490	1,380,436	196	469,910	39,908,032	37,501,641	515,028	9	203,525	38,220,202	555,849	865,408	187	266,385	1,687,829	95.8%	13,485,086	35.3%	4,825
Department of Education State Universities and Colleges	401,623,804 45,392,826	90,068,800 10,200,143	-	12,291,863 10,281,334	503,984,468 65,874,303	221,108,884 20,104,364	30,154,367 2,999,383	-	5,460,471 4,605,780	256,723,722 27,709,527	180,514,920 25,288,462	59,914,434 7,200,760	-	6,831,392 5,675,554	247,260,745 38,164,777	50.9% 42.1%	246,978,977 23,110,345	96.2% 83.4%	34,895,524 5,924,390
Department of Energy	614.031	584.734	-	232,192	1.430.956	299.495	166,845	-	56,471	522,811	314,536	417,888	-	175,721	908,145	36.5%	368,803	70.5%	36,007
Department of Environment and Natural Resources	9,272,952	9,576,199	-	3,867,280	22,716,431	4,762,361	3,403,151	-	2,455,192	10,620,704	4,510,591	6,173,048	-	1,412,088	12,095,727	46.8%	7,783,441	73.3%	2,680,763
Department of Finance	8,896,924	46,840,771	962,219	1,692,316	58,392,230	4,849,167	43,942,197	286,583	232,741	49,310,689	4,047,757	2,898,573	675,636	1,459,575	9,081,541	84.4%	47,514,401	96.4%	4,199,010
Department of Foreign Affairs	8,397,048	11,540,844	29,624	1,629,069	21,596,585	6,635,100	8,090,929	22,434	346,548	15,095,011	1,761,947	3,449,915	7,190	1,282,522	6,501,574	69.9%	3,934,029	26.1%	1,144,979
Department of Health	49,196,468	90,704,706	-	17,922,839	157,824,013	27,771,674	52,580,051	-	6,619,638	86,971,363	21,424,794	38,124,655	-	11,303,201	70,852,650	55.1%	71,447,757	82.2%	9,377,698
Department of Human Settlements and Urban Developm Department of Information and Communications Tech.	883,568	278,508 4,651,324	-	10,412 2,552,310	648,163 8,087,201	169,420 379.863	47,603 921,210	-	123 149,320	217,147 1.450.393	189,822 503,705	230,905 3,730,114	-	10,289 2,402,990	431,016 6,636,809	33.5% 17.9%	184,424 524,867	84.9% 36.2%	3,780 69,918
Department of information and Communications Tech. Department of the Interior and Local Government	218,330,417	27,925,212	2		252,232,354	129,541,330	12,555,118	0	2,466,120	144,562,568	88,789,086	15,370,095	1	3,510,603	107,669,786	57.3%	135,760,728	93.9%	22,007,579
Department of the interior and Local Government Department of Justice	18,312,439	5,394,968	-	1,793,792	25,501,199	8,796,152	1,776,166	-	127,056	10,699,374	9,516,287	3,618,802		1,666,737	14,801,825	42.0%	9,698,702	90.6%	236,653
Department of Labor and Employment	6,159,760	19,678,331	10,086	385,045	26,233,222	3,345,479	7,663,506	7,406	213,617	11,230,008	2,814,281	12,014,825	2,679	171,428	15,003,214	42.8%	10,565,371	94.1%	372,607
Department of National Defense	156,910,236	44,058,441	38	11,195,402	212,164,117	100,556,354	15,364,409	-	2,632,074	118,552,837	56,353,883	28,694,031	38	8,563,328	93,611,280	55.9%	69,086,820	58.3%	16,722,382
Department of Public Works and Highways	9,582,315	15,117,410	-	321,339,491	346,039,216	5,221,723	5,678,118	-	223,506,356	234,406,197	4,360,592	9,439,292	-	97,833,135	111,633,019	67.7%	88,687,798	37.8%	151,664,662
Department of Science and Technology	3,707,157	13,683,384	-	2,154,147	19,544,688	1,757,449	7,415,945	-	1,056,227	10,229,622	1,949,708	6,267,438	-	1,097,919	9,315,066	52.3%	8,461,580	82.7%	597,963
Department of Social Welfare and Development	7,974,065	358,637,803	479,326	659,097	367,750,291 2.520,478	3,942,031 357.073	165,041,777 461,111	10,151 930	140,342 40.740	169,134,301 859.854	4,032,034 298,386	193,596,026 1.235,355	469,175	518,756	198,615,991 1.660.624	46.0% 34.1%	131,909,908 570.881	78.0% 66.4%	2,470,735
Department of Tourism Department of Trade and Industry	655,459 4,859,234	1,696,466 10,193,257	3,635 2,400	164,918 717.698	2,520,478 15,772,589	2,237,691	3,128,522	530	19,158	5,385,902	298,386	7,064,735	2,705 1,870	124,178 698,539	1,660,624	34.1%	4,263,678	79.2%	28,733 3,004,452
Department of Transportation	12,197,230	18.694.606	8.790	54,585,007	85.485.633	7.566.864	7,631,548	7,587	5,106,437	20,312,436	4.630.366	11,063,058	1,203	49,478,570	65,173,197	23.8%	13,078,147	64.4%	11,814,217
National Economic and Development Authority	2,606,088	6,915,843	8	4,053,834	13,575,773	1,415,155	1,320,334	- 1,001	744,495	3,479,984	1,190,934	5,595,509	8	3,309,339	10,095,789	25.6%	2,487,407	71.5%	24,920
Presidential Communications Operations Office	786,696	656,010	-	172,053	1,614,758	402,822	226,760	-	14,571	644,152	383,874	429,250	-	157,482	970,606	39.9%	552,610	85.8%	37,150
Other Executive Offices	4,627,570	46,058,946	2	1,513,469	52,199,987	2,447,888	16,525,127	0	170,178	19,143,193	2,179,682	29,533,819	2	1,343,291	33,056,795	36.7%	10,795,661	56.4%	30,841,283
Joint Legislative-Executive Councils	3,717	283	-	-	4,000	1,847	77	•	-	1,924	1,870	206	-	-	2,076	48.1%	1,618	84.1%	471
The Judiciary	32,306,102	9,010,524	-	2,342,258	43,658,884	1,692,602	500,241	-	122,561	2,315,404	30,613,500	8,510,283	- 47	2,219,697	41,343,481	5.3%	2,252,892	97.3%	(3,645)
Civil Service Commission Commission on Audit	1,405,112 12,213,808	379,267 544.732	17	11,265 386,740	1,795,661 13,145,280	482,016 5.525,204	87,566 336,014	U	25 60.198	569,607 5.921,416	923,097 6.688.603	291,701 208,718	17	11,240 326,542	1,226,054 7,223,864	31.7% 45.0%	28,922 5.750.865	5.1% 97.1%	10,536 209,619
Commission on Elections	3,546,813	1,170,254	-	800,980	5,518,048	1,569,199	372,210		524,447	2,465,857	1,977,614	798,044	-	276,533	3,052,191	44.7%	5,750,005	0.0%	4,261
Office of the Ombudsman	2.941.562	955,201	-	410.660	4,307,423	- 1,000,100	-	-		-	2.941.562	955,201	-	410,660	4.307.423	0.0%	-	0.070	40.115
Commission on Human Rights	512,202	320,781	10	36,334	869,327	265,805	168,179	-	20,830	454,814	246,397	152,602	10	15,504	414,513	52.3%	400,004	87.9%	77,057
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,083,929,099	906.376.166	1,498,745	485,983,399	2,477,787,409	606,565,567	415,824,044	336.018	266,746,433	1,289,472,061	477,363,532	490,552,122	1,162,727	219,236,966	1,188,315,348	52.0%	937,052,397	72.7%	304,076,572
Current Year Budget	1,083,929,099	794,045,262	1,498,745	411,092,208		601,640,680	376,936,197	236,028	240,837,886	1,289,472,061	472,115,761	490,332,122	919,526	170,254,322	1,060,398,674	52.0% 53.5%	937,052,397	12.1%	304,076,372
Continuing Appropriations	10,172,659	112,330,905	343,191	74,891,191	197,737,945	4,924,887	38,887,847	99.990	25,908,546	69,821,271	5,247,772	73,443,057	243,201	48.982.644	127,916,674	35.3%			
• 11 1	, ,	, ,	0.10,1.0.1						, ,			, ,	= 10,=01	- / /-			400 000 550	00.70/	007 770 007
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget	3,324,471 3,274,523	951,848,094 945,659,897	<u> </u>	6,707,253 2,440,087	961,879,818 951,374,506	3,243,177 3,243,163	624,719,444 619,764,885		1,811,135 1,811,135	629,773,756 624,819,183	81,294 31,360	327,128,650 325,895,011	•	4,896,118 628,952	332,106,062 326,555,323	65.5%	439,006,550	69.7%	237,779,937
Government-Owned and Controlled	122,500	220,546,584	-	1,383,829	222,052,913	122,500	220,546,584	-	1,383,829	222,052,913	31,300	323,093,011		020,932	320,333,323	100.0%	35,888,000	16.2%	74,129,643
Corporations (GOCCs)	122,300	220,040,004	-	1,303,023	222,002,910	122,500	220,040,004	_	1,303,029	222,032,913	_	_	-	-	_	100.076	33,000,000	10.2 /6	74,123,043
Allocation to LGUs (including BARMM and	3,152,023	725,113,312	-	1,056,258	729,321,594	3,120,663	399,218,301	-	427,306	402,766,270	31,360	325,895,011	-	628,952	326,555,323	55.2%	403,118,550	100.1%	55,808,822
MMDA)		·		·			-					·		-	·				
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		107,841,473
Continuing Appropriations	49,948	6,188,198	-	4,267,166	10,505,312	14	4,954,559	-	-	4,954,573	49,934	1,233,639	-	4,267,166	5,550,739	47.2%			5,248,395
C. AUTOMATIC APPROPRIATIONS	-	-	450,964,000	10,000,000	460,964,000			187,676,000	-	187,676,000	- '	-	263,288,000	10,000,000	273,288,000	40.7%	187,676,000	100.0%	7,486,721
Net Lending	-	-		10,000,000	10,000,000	-	-	-	_		-			10,000,000	10,000,000	0.0%	-		-
Interest Payments	-	-	450,964,000	-	450,964,000	-	-	187,676,000	-	187,676,000	-	-	263,288,000	-	263,288,000	41.6%	187,676,000	100.0%	-
Other Automatic		-	-	-	-	-	-	-	-	-	-	-	-	-	-				7,486,721
GRAND TOTAL	1,087,253,570	1,858,224,261	452,462,745	502,690,651	3,900,631,227	609,808,744	1,040,543,488	188,012,018	268,557,568	2,106,921,817	477,444,827	817,680,773	264,450,727	234,133,084	1,793,709,410	54.0%	1,563,734,947	74.2%	549,343,231
GRAND TOTAL BY FUNDING SOURCE:	1,087,253,570	1,858,224,261	452,462,745	502,690,651	3,900,631,227	609,808,744	1,040,543,488	188,012,018	268,557,568	2,106,921,817	477,444,827	817 680 773	264,450,727	234,133,084	1,793,709,410	54.0%	1,563,734,947	74.2%	554,591,625
Current Year Budget	1,077,030,963	1,739,705,158	452,119,554	423,532,295	3,692,387,971	604,883,843	996,701,082	187,912,028	242,649,021	2,032,145,974	472,147,121	743,004,077		180,883,273	1,660,241,997	55.0%	1,000,104,041	14.270	004,001,020
Departments	923,194,723	735,527,058	1,155,551		2,052,111,957	462,822,653	331,598,939	236,028	234,119,935	1,028,777,555	460,372,070	403,928,119	919,523	158,114,690	1,023,334,402	50.1%			
Special Purpose Funds	102,768,961	129,890,000	-	1,744,171		91,668,680	126,539,156		757,695	218,965,531	11,100,281	3,350,844		986,476	15,437,601	93.4%			
Automatic Appropriations	51,067,279	729,673,215	450,964,004	24,402,869		50,392,510	400,465,502	187,676,000	4,808,326	643,342,338	674,770	329,207,713	263,288,003	19,594,543	612,765,029	51.2%			
Unprogrammed Fund	-	144,614,886	-	5,150,630	149,765,515	-	138,097,485	-	2,963,065	141,060,550	-	6,517,401	-	2,187,565	8,704,966	94.2%			
Continuing Appropriations	10,222,607	118,519,102	343,191	79,158,357	208,243,256	4,924,901	43,842,406	99,990	25,908,546	74,775,844	5,297,706	74,676,696	243,201	53,249,810	133,467,413	35.9%			 '
Departments	1,685,295	46,655,933	-	8,407,069	56,748,297	643,319	9,584,007	-	2,125,051	12,352,377	1,041,976	37,071,927	-	6,282,018	44,395,920	21.8%			ļ
Special Purpose Funds Unobligated Allotment	8,537,311	5,035,578 66,827,591	343,191	1,235,476 69,515,812	6,271,053 145,223,906	4,281,582	5,031,425 29,226,975	99,990	960,672 22,822,823	5,992,097 56,431,370	4,255,730	4,153 37,600,616	243,201	274,804 46,692,989	278,957 88,792,536	95.6% 38.9%			ļ'
NOTES:	0,337,311	180,120,00	J4J, 171	00,010,012	170,220,300	7,201,002	23,220,313	33,330	22,022,023	JU,4J 1,J/U	7,200,100	31,000,010	243,201	₹0,032,308	00,132,000	JU.3 /0		l .	

	Status								
Department/Agency	Com	plete		No	Remarks				
2 oparamona/igonoy	URS	Hard Copy	Partial	Submission	Data Source				
Congress of the Philippines									
Senate	_	_	_	√	No Submission				
Senate Electoral Tribunal	_	√ √	_	_					
Commission on Appointments	_	·	-	_					
House of Representatives	_		_	√	No Submission				
Troubs of troprocentatives				,	Q1 with No Disbursement and				
House Electoral Tribunal	-	-	-	✓	Unpaid Obligation				
Office of the President									
The President's Offices	√	-	-	-					
Office of the Vice-President									
Office of the Vice-President	√	-	-	-					
Department of Agrarian Reform									
Office of the Secretary	-	√	-	-					
Department of Agriculture									
Office of the Secretary	-	√	-	-					
Agricultural Credit Policy Council	-	√	-	-					
Bureau of Fisheries and Aquatic Resources	-	√	-	-					
Fertilizer and Pesticide Authority	✓	-	-	-					
National Fisheries Research and Development Institute	-	✓	-	-					
National Meat Inspection Service	-	√	-	-					
Philippine Carabao Center	✓	-	-	-					
Phil. Center for Post-Harvest Dev't. and Mechanization	✓	-	-	-					
Phil. Council for Agriculture and Fisheries	✓	-	-	-					
Phil. Fiber Industry Development Authority	-	√	-	-					
Department of Budget and Management									
Office of the Secretary	_	√ √	-	-					
Gov't. Procurement Policy Board - Tech. Support Office	√	-	-	_					
Department of Education									
Office of the Secretary	-	√	-	-					
Early Childhood Care & Development Council	-	✓	-	-					
National Book Development Board	✓	-	-	-					
National Council for Children's Television	✓	-	-	-					
National Museum	✓	-	-	-					
Philippine High School for the Arts	✓	-	-	-					
State Universities and Colleges									
W. 10 71D :									
National Capital Region									
Eulogio "Amang" Rodriguez Institute of Science	-	-	-	-					
and Technology	-	-	-	✓					
Marikina Polytechnic College	√	-	-	-					
Philippine Normal University	✓	-	-	-					
Philippine State College of Aeronautics	✓	-	-	-					
Polytechnic University of the Philippines	✓	-	-	-					
Rizal Technological University	✓	-	-		1.0				
Technological University of the Difference	-	-	-	✓	Incomplete Submission of				
Technological University of the Philippines					Campus				
University of the Philippines System	√	-	-	-					
Region I - Ilocos Region									
Don Mariano Marcos Memorial State University	√	<u> </u>	_	_					
Ilocos Sur Polytechnic State College	√	1							

	Status								
Department/Agency	Con	plete		No	Remarks				
Department/Agency	URS	Hard Copy	Partial	Submission	Data Source				
Mariano Marcos State University	√			-					
North Luzon Phil. State College	√	-	_	_					
Pangasinan State University	√	-							
University of Northern Philippines	√	-		-					
Oniversity of Northern Emilippines	V	-	-	-					
Cordillera Administrative Region		-							
Abra State Institute of Science and Technology	✓	-	-	-					
Apayao State College	✓	-	-	-					
Benguet State University	✓	-	-	-					
Ifugao State University	✓	-	-	-					
Kalinga State University/ Kalinga-Apayao State College	✓	-	-	-					
Mountain Province State University/ Mountain Province State Polytechnic College	✓	-	-	-					
Region II - Cagayan Valley		-							
Batanes State College	√	+		+					
Cagayan State University	√	-		+					
Isabela State University	1			-					
Nueva Vizcaya State University	√	-	-	-					
	√	-	-	-					
Quirino State University	✓	-	-	-					
Region III - Central Luzon									
Aurora State College of Technology	✓	-	-	-					
Bataan Peninsula State University (BPSC & BSC)	√	-	-	=					
Bulacan Agricultural State College	√	_	-	-					
Bulacan State University	\ \	_	_	_					
Central Luzon State University	√	_		_					
Don Honorio Ventura Tech. State University	√	1 -	_	_					
Nueva Ecija University of Science and Technology	√	_	_						
Pampanga State Agricultural University/Pampanga Agricultural College	√	_	_	_					
Philippine Merchant Marine Academy	√	_	_	_					
President Ramon Magsaysay Technological University	√	_	_						
Tarlac Agricultural University	√	1 -	_	_					
Tarlac State University	√	<u> </u>							
Tanac otate oniversity	· ·	-		-					
Region IV - A									
Batangas State University (formerly PBMIT)		- -	√	=					
Cavite State University (formerly DSAC)		- -	✓	-					
Laguna State Polytechnic Univ. (formerly LSPC)	√	_	_	-					
Southern Luzon State University (formerly SLPC)	·	_	_	-					
University of Rizal System	√	-	-	-					
		-							
Region IV - B	,	-							
Marinduque State College	✓	-	-	-					
Mindoro State University (Mindoro State College of Agriculture and Technology)	,		-	✓					
Occidental Mindoro State College	√	-	-	-					
Palawan State University	√ /	-	-	 - 					
Romblon State University	√	-	-	-					
Western Philippines University (formerly SPCP)	√	-	-	-					
Region V - Bicol				-					
Bicol State College of Applied Sciences and Technology	✓	-	-	-					
Bicol University	✓	-	-	-					
Camarines Norte State College	√	-	-	-					
Camarines Sur Polytechnic Colleges	√	-	_	_					
Catanduanes State University	√	1 -	-	_					
Central Bicol State Univ. of Agriculture	√	1 -		-					
Dr. Emilio B. Espinosa, Sr. Memorial State	,	_		_					
College of Agriculture and Technology	√	-		-					

			S	Status		
Department/Agency	Con	nplete		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Partido State University (formerly PSC)	√	-	_	_		
Sorsogon State College	<u>√</u>	-	-	-		
		-	-			
Region VI - Western Visayas						
Aklan State University (formerly ASCA)	√	-	_	-		
Capiz State University (formerly PSPC)	✓	-	-	-		
Carlos C. Hilado Memorial State College	✓	-	-	-		
Guimaras State College			-	✓		
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓	-	-	-		
Central Phil. State University (Negros State College of Agriculture)	✓	-	-	-		
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-		
Northern Negros State College of Science & Tech.	√	-	-	-		
University of Antique	✓	-	-	-		
Iloilo Science and Technology University (Western Visayas College of		- -	-	-		
Science and Technology)		-	-	-		
West Visayas State University	✓	-	-	-		
Pagian VIII. Control Viscours				+		
Region VII - Central Visayas Bohol Island State University	,			+		
Cebu Normal University (CSC)	<u>√</u>	-	-	-		
Cebu Technological University (CSCST)	√	-	-	-		
Negros Oriental State University (CVPC)			-	√ √		
Siquijor State College			-	'		
Siquijor State Sollege	v	-		-		
Region VIII - Eastern Visayas		+				
Eastern Samar State University	√	_		_		
Eastern Visayas State University	<u>√</u>	_	-	-		
Leyte Normal University		-	-	-		
Biliran Province State University(Naval State University)		-	-			
Northwest Samar State Univ. (TTMIST & SSCAF)	√	-	-			
Palompon State University (Palompon Institute of Technology)	✓	-	-	-		
Samar State University (formerly SSPC)	√	-	-	-		
Southern Leyte State University (SLSC)	√	-	-	-		
University of Eastern Philippines			-	✓		
Visayas State University (formerly LSU)	✓	-	-	-		
Region IX - TOTAL						
Region IX - MAIN		+				
J. H. Cerilles State College		-	-	-		
Jose Rizal Memorial State University Western Mindanao State University	<u>√</u>	-	-	-		
,		-	-	-		
Zamboanga City State Polytechnic College Zamboanga State College of Marine and Sciences		-	-	-		
and Technology	<u>√</u>			-		
and recimology		-		-		
Region IX - ARMM		+		+		
Basilan State College	√	+ -	_	 		
MSU-Tawi-Tawi College of Tech. And Oceanography	٧	. -		√		
Sulu State College				\ \ \ \ \		
Tawi-Tawi Regional Agricultural College	√	1 -		-		
	•	1				
Region X - Northern Mindanao						
Bukidnon State University	✓					
Camiguin Polytechnic State College		<u>- </u>	✓			
Central Mindanao University	✓	-		-		
University of Science and Technology of Southern Philippines -Cagayan de Oro Can	✓	-	-	-		
MSU-Iligan Institute of Technology			-	√		
University of Science and Technology of Southern Philippines		- [

	Status								
Department/Agency	Con	nplete			Remarks				
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source				
-Claveria Campus- (MOSCAT)			√						
Northwestern Mindanao State College of Science and	•								
		-	-	-					
Technology	✓	-	-	-					
Danies VI. Davies Danies									
Region XI - Davao Region									
Compostela Valley State College	✓	-	-	-					
Davao del Norte State College			-	✓					
Davao Oriental State University (Davao Oriental State College of Science & Technolo	✓	-	-	-					
Southern Philippine Agri-Business & Marine & Aquatic			-	-					
School of Technology	✓	-	-	-					
University of Southeastern Philippines	√	-	-	-					
Region XII - TOTAL		-	-	-					
Region XII - MAIN									
Cotabato State University (Cotabato City State Polytechnic College)	✓	-		-					
Cotabato Foundation College of Science & Technology	√	-	-						
Sultan Kudarat Polytechnic State College			-	✓					
University of Southern Mindanao	√	-	-	-					
,	,	-	-	-					
Region XII - ARMM									
- 3	√	_	_	_					
Adiong Memorial Polytechnic State College	•								
		- -	-	✓	IVIOU-IVIAI AWI AIIU OUIU-I				
Mindanao State University					Submission				
D. C. VIII. O Aleccide D. C.									
Rerion XIII - Caraga Administrative Region									
Agusan del Sur State College of Agriculture & Technology	<u>√</u>	-	-	-					
Caraga State University (NMSIST)	✓	-	-	-					
Surigao del Sur State University		- -	-	√					
Surigao State College of Technology			-	✓					
Department of Energy									
Office of the Secretary	✓	-	-	-					
Department of Environment and Natural Resources									
Office of the Secretary		- 🗸	=	-					
Environmental Management Bureau		- 🗸	-	-					
Mines and Geo-Sciences Bureau	√	-	-	-					
National Mapping and Resource Information Authority	√	-	-	-					
National Water Resources Board	√	-	-	-					
Palawan Council for Sustainable Development Staff	√	_	-	-					
	-								
Department of Finance									
Office of the Secretary	√	_	_	_					
Bureau of Customs	./	_		_					
Bureau of Internal Revenue	v	- ✓		_					
Bureau of Internal Revenue Bureau of Local Government Finance		-		-					
Bureau of the Treasury		-	-	-					
	,	-	-	-					
Central Board of Assessment Appeals	✓		-	-					
Insurance Commission		- ✓	-	-					
National Tax Research Center		-	-	-					
Privatization and Management Office	✓	-	-	-					
epartment of Foreign Affairs									
Office of the Secretary		-	-	-					
Foreign Service Institute	✓	-	-	-					
Technical Cooperation Council of the Philippines	✓	-	-						
UNESCO National Commission of the Philippines	√	_	_	_	•				

	Status								
Department/Agency	Com	plete		No	Remarks				
Dopulationary	URS	Hard Copy	Partial	Submission	Data Source				
Department of Health									
Office of the Secretary	-	. 🗸	-	_					
National Nutrition Council	✓	-	-	-					
Department of Liuman Cattlemete and Urban Development									
Department of Human Settlemets and Urban Development Office of the Secretary		,							
Human Settlement Adjudication Commission	-	-	-	-					
Human Settlement Aujutication Commission		-		-					
Department of Information and Communications Technology									
Office of the Secretary	✓	-	-	-					
Cybercrime Investigation and Coordination Center	-	-	-	√	No transaction yet				
National Telecommunications Commission	✓	-	-	-					
National Privacy Commission	✓	-	-	-					
Department of the Interior and Local Government									
Office of the Secretary	-	- ✓	-	-					
Bureau of Fire Protection	-	. ✓	-	-					
Bureau of Jail Management and Penology	-	- 🗸	-	-					
Local Government Academy	✓	-	-	-	0.4				
National Police Commission			_	✓	Q1 submission with no disbursements report				
Philippine National Police	√	-	-	-	·				
Philippine Public Safety College	√	-	-	-					
National Commission on Muslim Filipinos	-		-	✓	No Submission				
National Youth Commission	✓	-	-	-					
Philippine Commission on Women	✓	-	-	-					
Department of Justice									
Office of the Secretary	-	- ✓		_					
Bureau of Corrections	-	. ✓	_	_					
Bureau of Immigration		-	-	_					
Land Registration Authority		- ✓	-	-					
National Bureau of Investigation	-	- ✓	_	-					
Office of the Government Corporate Counsel	√	-	-	-					
Office of the Solicitor General	-	- √	-	-					
Parole and Probation Administration	-	- 🗸	-	-					
Presidential Commission on Good Government	-	- ✓	-	-					
Public Attorney's Office	✓	-	-	-					
Department of Labor and Employment									
Office of the Secretary	-	- ✓		_					
Institute for Labor Studies	√	-	_	_					
National Conciliation and Mediation Board		- ✓	-	-					
National Labor Relations Commission	√	-	-	-					
National Maritime Polytechnic	√	-	-	-					
National Wages and Productivity Commission	√	-	-	-					
Philippine Overseas Employment Administration	✓	-	-	-					
Professional Regulations Commission	✓	-	-	-					
Overseas Workers Welfare Administration	-	- ✓	-	-					
Department of National Defense									
Office of the Secretary		_		_					
Armed Forces of the Philippines	V	+ -		 					
General Headquarters		. _	√	_	No disbursement Report				
Philippine Air Force		1 -	-	_	z.zzarooont roport				
Philippine Army		. 🗸	-	_					
Philippine Navy				+					

			Status				
Department/Agency	Con	nplete		No	Remarks		
,	URS	Hard Copy	Partial	Submission	Data Source		
Government Arsenal	√	-	-	-			
National Defense College of the Philippines		- 🗸	-	-			
Office of Civil Defense		- 🗸	_	-			
Philippine Veterans Affairs Office							
Philippine Veterans Affairs Office (Proper)		- ✓	_	_			
Veterans Memorial Medical Center		- ✓	-	-			
Department of Public Works and Highways							
Office of the Secretary		- 🗸	_	_			
·							
Department of Science and Technology		<u> </u>					
Office of the Secretary	<u> </u>	-	-	-			
Advanced Science and Technology Institute	✓	-	-	-			
Food and Nutrition Research Institute	✓	-	-	-			
Forest Products Research and Development Institute	✓	-	-	-	01		
Industrial Technology Development Institute		<u>- </u>		✓	Q1 submission with no disbursement report		
Metals Industry Research and Development Center	✓	-	-	-			
National Academy of Science and Technology	✓	-	-	- 1			
National Research Council of the Philippines	✓	-	-	-			
Philippine Atmospheric, Geophysical and Astronomical	√	_	-	-			
Services Administration			-	-			
Philippine Council for Agriculture, Aquatic and Natural Resources Research and							
Development (PCAARRD)		- 🗸	-	=			
Philippine Council for Health Research & Development	✓	-	-	-			
Philippine Council for Industry, Energy and Emerging			_	✓	Q1 Submission		
Tech. Research and Development			-	-			
Philippine Institute of Volcanology and Seismology	✓	-	-	-			
Philippine Nuclear Research Institute	√	-	_	-			
Philippine Science High School	√	_	-	- 1			
Philippine Textile Research Institute	√	_	-	-			
Science Education Institute	√	-	_	-			
Science and Technology Information Institute		- 🗸	-	-			
Technology Application and Promotion Institute	✓	-	_	-			
Department of Social Welfare and Development							
Office of the Secretary	√	_					
Council for the Welfare of Children	/						
Inter-Country Adoption Board				-			
National Council on Disability Affairs		_		-			
Juvenile Justice and Welfare Council		-		-			
National Anti-Poverty Commission	√	-		-			
	√	-		-			
National Commission on Indigenous People Presidential Commission for the Urban Poor	√ √	-		-			
Department of Tourism		,					
Office of the Secretary		- ✓	-	-			
Intramuros Administration	√	-	-	-			
National Parks Development Committee	✓	-	-	-			
Department of Trade and Industry							
Office of the Secretary		- 🗸	-	-			
Board of Investments		- 🗸	-	-			
Construction Industry Authority of the Philippines	✓	-	-	-			
Cooperative Development Authority	✓	-	-	- 1			
Philippine Trade Training Center		- 🗸	-	-			
Design Center of the Philippines	i .	- /	_	_			

	Status								
Department/Agency	Com	plete		No	Remarks				
2 opar anonar gonoy	URS	Hard Copy	Partial	Submission	Data Source				
Technical Education and Skills Development Authority	-	√	-	-					
December of Terror and the									
Department of Transportation		,							
Office of the Secretary Philippine Coast Guard	-	√ /	-	_					
Civil Aeronautics Board	-	√ ✓	-	-					
	-	✓ ✓	-	-					
Maritime Industry Authority Office of Transportation Cooperatives		V		-					
Office of Transportation Security				-					
Toll Regulatory Board	√	-	-	-					
National Economic and Development Authority									
Office of the Director-General		 	_	_					
Philippine Statistics Authority	- V	-		_					
Phil. Nat'l Volunteer Service Coordinating Agency	<u> </u>	-		_					
Public-Private Partnership Center		_	_	_					
Philippine Statistical Research and Training Center		_	_	_					
Tariff Commission		_	_	_					
Commission on Population	-	/	-	_					
Presidential Communications Operations Office									
Presidential Communications Operations Office (Proper)	√	-	-	-					
Bureau of Broadcast Services	√	-	-	-					
Bureau of Communications Services		-	-	-					
National Printing Office		-	-	-					
News and Information Bureau	√	-	-	-					
Philippine Information Agency	√	-	-	-					
Presidential Broadcast Staff (RTVM)	-	-	-	✓	Q1 with No Disbursement an Unpaid Obligation				
Other Executive Offices									
Anti-Money Laundering Council	✓	-	-	-					
Anti-Red Tape Authority	-	✓	-	-					
Climate Change Commission	-	✓	-	-					
Commission on the Filipino Overseas	√		-	-					
Commission on Higher Education	-	✓	-	-					
Commission on the Filipino Language	✓	-	-	-					
Dangerous Drugs Board	√	-	-	-					
Energy Regulatory Commission	√	-	-	-					
Film Development Council of the Philippines	✓	-	-	-					
Games and Amusements Board	✓	-	-	-					
Governance Commission for Gov't-Owned or Controlled Corporations	√	-	-	-					
Mindanao Development Authority	√	-	-	-					
Movie and Television Review and Classification Board		✓	-	-					
National Commission for Culture and the Arts	-	-							
National Commission for Culture and the Arts (Proper)		-	-	-					
National Historical Commission of the Philippines	√	-	-	-	N. O. I. I. I				
The National Library of the Philippines	-	-	-	✓	No Submission				
National Archives of the Philippines	√	-	-	-					
National Intelligence Coordinating Agency	√	-	-	-					
National Security Council	-	✓	-	-					
Optical Media Board (formerly VRB)	✓	-	-	-	NI				
Office of the Presidential Adviser on the Peace Process	-	✓	-	-	No disbursements				
Philippine Drug Enforcement Agency	√	-	-						
Philippine Racing Commission	✓								

			S	tatus	
Department/Agency	Com	olete		No	Remarks
Dopartinonial igonor	URS	Hard Copy	Partial	Submission	Data Source
Presidential Legislative Liaison Office	-	✓	-	-	
Presidential Management Staff	✓	-	-	-	
Philippine Competition Commission	-	✓	-	-	
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council	✓	-	-	-	
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	-	-	-	√	No Submission
Presidential Electoral Tribunal	-	✓	-	-	
Sandiganbayan	-	✓	-	-	
Court of Appeals	-	✓	-	-	
Court of Tax Appeals	✓	-	-	-	
Civil Service Commission					
Civil Service Commission (Proper)	_	_	-	√	Q1 with No disbursement and unpaid obligation
Career Executive Service Board	√	-	-	-	
Commission on Audit	-	√	-	-	
Commission on Elections	-	-	√	-	No disbursement and unpaid obligation
Office of the Ombudsman	-	-	-	√	No Submission
Commission on Human Rights		-	-	-	
Commission on Human Rights - Proper	✓	-	-	-	
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-	
ALGU					
Metropolitan Manila Development Authority	-	✓	-	-	
	I	71	6	28	

Percentage of Submission 65.47% 23.13% 1.95% 9.12%

No. of Agencies	
	37
	30
	27
	48
	43
	<u>11</u>
	<u>111</u>
	<u>307</u>

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	37	-	-	100.00%
BMB-B	29	-	1	96.67%
BMB-C	21	1	5	77.78%
BMB-D	43	1	4	89.58%
BMB-E	40	-	3	93.02%
BMB-F	8	-	3	72.73%
ROs	95	4	12	85.59%
	273	6	28	88.93%