FY 2020 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY) JANUARY 1-MARCH 31, 2020

-							FY 2020 AVAILA								
PARTICULARS	(2020 GAA, AUT	TOMATIC APPROPRI	APPROPRIATIONS ATIONS, 2019 CON IGATED ALLOTME		RIATIONS AND		AL Special Provisions in es to Implementing A					TOTAL AVA	LABLE APPROPR	IATIONS	
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
ongress of the Philippines	14,415,422	19,660,062	-	5,172,467	39,247,952	574,583	-	-	-	574,583	14,990,005	19,660,062	-	5,172,467	39,822,5
ffice of the President	1,128,211	8,373,136	-	939,125	10,440,472	107,018	(33,235)	-	-	73,783	1,235,229	8,339,901	-	939,125	10,514,2
office of the Vice-President	101,086	594,310	-	15,654	711,051	11,367	-	-	-	11,367	112,453	594,310	-	15,654	722,4
epartment of Agrarian Reform	4,449,322	5,238,268	-	169,675	9,857,266	388,785	-	-	-	388,785	4,838,107	5,238,268	-	169,675	10,246,0
lepartment of Agriculture Department of Budget and Management	4,980,369 982,381	35,509,639 1,587,922	2,394 196	29,894,696 354,310	70,387,098 2,924,810	450,332 179,923	(2,827,822) 876	-	(5,858,000) (876)	(8,235,490) 179,923	5,430,701 1,162,305	32,681,817 1,588,799	2,394 196	24,036,696 353,434	62,151, 3,104,
epartment of Education	398,205,672	1,567,922	190	46,031,499	550,282,085	35,139,564	138,257	-	(13,717,500)	21,560,321	433,345,236	106,183,171	190	32.313.999	571,842,
tate Universities and Colleges	46,909,686	12,503,365	-	18,734,063	78,147,114	5,773,166	-	-	(10,717,000)	5,773,166	52,682,852	12,503,365	-	18,734,063	83,920,
epartment of Energy	582,874	742,273	-	249,182	1,574,330	71,616	-	-	-	71,616	654,490	742,273	-	249,182	1,645
epartment of Environment and Natural Resources	8,852,309	12,122,547	-	5,465,480	26,440,336	1,126,059	21,788	-	-	1,147,847	9,978,368	12,144,335	-	5,465,480	27,588
epartment of Finance	8,164,791	9,180,987	1,140,514	3,594,261	22,080,553	1,192,531	1,365,888	-	11,278	2,569,697	9,357,322	10,546,875	1,140,514	3,605,539	24,650
epartment of Foreign Affairs	9,108,061	14,321,310	31,946	2,502,592	25,963,910	286,153	508	-	-	286,661	9,394,214	14,321,818	31,946	2,502,592	26,250
epartment of Health	50,023,858	49,223,729	-	16,771,023	116,018,611	3,730,480	1,108,825	-	-	4,839,305	53,754,338	50,332,554	-	16,771,023	120,857
epartment of Human Settlements and Urban Development	332,356 924,922	547,254 6,483,128	-	17,262	896,872 14,652,051	42,234 64,885	- 1.414.453	-	-	42,234 1,479,338	374,590 989,807	547,254 7,897,581	-	17,262 7,244,000	939
epartment of Information and Communications Tech. epartment of the Interior and Local Government	204,624,129	41,602,547	-	7,244,000	253,928,377	27,816,328	52,012	- 2	-	27,868,341	232,440,457	41,654,558	- 2	7,244,000	16,131 281,796
epartment of Justice	16,850,566	5,309,410		2,108,922	24,268,898	1,436,255	549,392	-	11,712	1,997,360	18,286,822	5,858,802	-	2,120,634	26,266
epartment of Labor and Employment	5,831,976	12,511,442	10.086	662,570	19.016.073	458.237	163,134	-		621,371	6,290,213	12,674,576	10.086	662,570	19,637
epartment of National Defense	121,239,024	44,426,343	38	45,151,749	210,817,155	19,596,130	1,063,945	-	485,826	21,145,901	140,835,154	45,490,288	38	45,637,575	231,963
epartment of Public Works and Highways	9,145,337	15,118,007	-	611,575,124	635,838,469	1,075,233	-	-	25,398,079	26,473,312	10,220,570	15,118,007	-	636,973,203	662,31
epartment of Science and Technology	3,793,902	15,148,354	-	2,457,408	21,399,664	263,215	888	-	-	264,102	4,057,117	15,149,242	-	2,457,408	21,663
epartment of Social Welfare and Development	7,731,634	164,322,858	721,116	1,226,615	174,002,222	294,670	(221,259)	-	354,278	427,689	8,026,303	164,101,599	721,116	1,580,893	174,429
epartment of Tourism	658,011	3,313,163	3,851	343,903	4,318,928	43,207	-	-	-	43,207	701,218	3,313,163	3,851	343,903	4,362
epartment of Trade and Industry	4,542,379 10,931,703	15,947,821 21,604,495	2,400 8,790	2,226,642 84,964,895	22,719,243 117,509,883	576,719 678,771	- 187.279	-	- 40.784	576,719 906,835	5,119,098 11,610,474	15,947,821 21,791,775	2,400 8,790	2,226,642 85,005,679	23,295
epartment of Transportation ational Economic and Development Authority	2,525,917	7,445,555	12	4,354,972	14,326,456	228,556	107,279	-	40,704	228,556	2,754,473	7,445,555	0,790 12	4,354,972	14,555
residential Communications Operations Office	744,174	817,315	12	263,067	1,824,556	63,840	-		-	63,840	808.014	817,315	12	263,067	14,555
ther Executive Offices	4,353,948	93,009,434	-	2,302,047	99,665,430	464,165	1,119,509	2	147,505	1,731,181	4,818,114	94,128,943	2	2,449,552	101,396
pint Legislative-Executive Councils	3,589	1,034	-	-	4,623	282	-	-	-	282	3,871	1,034	-	-	4
he Judiciary	39,051,390	11,110,554	-	2,531,126	52,693,070	2,318,464	-	-	-	2,318,464	41,369,854	11,110,554	-	2,531,126	55,011
ivil Service Commission	2,337,268	689,484	25	236,319	3,263,095	126,233	-	-	-	126,233	2,463,502	689,484	25	236,319	3,389
commission on Audit	11,754,152	594,594	-	544,049	12,892,795	622,567	-	-	-	622,567	12,376,719	594,594	-	544,049	13,515
commission on Elections	3,081,031	1,429,069	-	836,107	5,346,208	211,493	-	-	-	211,493	3,292,524	1,429,069	-	836,107	5,557
Office of the Ombudsman Commission on Human Rights	3,882,614 477.032	1,233,189 407,761	- 10	778,784 63.347	5,894,587 948,150	60,559 55,384	-	-	-	60,559 55,384	3,943,173 532.417	1,233,189 407,761	- 10	778,784 63.347	5,955 1,003
	1					,	-	-	-			,	-		
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,002,721,099	738,175,278	1,921,378	907,484,638	2,650,302,393	105,529,004	4,104,437	4	6,873,085	116,506,531	1,108,250,104	742,279,715	1,921,382	914,357,723	2,766,80
Current Year Budget	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032	105,473,787	4,381,087	4	5,359,836	115,214,713	1,067,622,725	627,623,452	1,398,752	800,881,817	2,497,52
Continuing Appropriations	40,572,161	114,932,913	522,630	111,962,657	267,990,361	55,217	(276,649)	-	1,513,250	1,291,818	40,627,379	114,656,264	522,630	113,475,906	269,28
B. SPECIAL PURPOSE FUNDS (SPFs)	172,307,106	286,285,923		25,006,618	483,599,647	(54,786,178)	733,633,347	-	(1,165,959)	677,681,210	117,520,928	1,019,919,270		23,840,659	1,161,280
Current Year Budget	172,293,257	275,297,549	-	20,308,139	467,898,945	(54,772,384)	733,745,411	-	-	678,973,028	117,520,873	1,009,042,960		20,308,139	1,146,871
Government-Owned and Controlled Corporations (GOCCs)	- 253.085	193,875,361	-	2,110,416	195,985,777	122,500	21,693,506	-	-	21,816,006	122,500	215,568,867	-	2,110,416	217,801
Allocation to LGUs (including BARMM and MMDA)	203,085	68,389,958	-	1,496,569	70,139,612	853,239	712,562,124	-	-	713,415,363	1,106,324	780,952,082	-	1,496,569	783,554
Other SPFs	172,040,172	13,032,230	-	16,701,154	201,773,556	(55,748,123)	(510,219)			(56,258,342)	116.292.049	12,522,011	-	16,701,154	145,515
	13.849	10.988.374	-	4.698.479	15,700,702	(13,795)	(112,064)	-	(1.165.959)	(1,291,818)	55	12,522,011	-	3.532.520	145,515
Continuing Appropriations		.,,.		,,			, <i>, ,</i> ,	· ·	() , ,	() / /		.,		.,,.	
C. AUTOMATIC APPROPRIATIONS	50,332,357	734,965,738	450,964,002	13,526,926	1,249,789,023	(49,806,080)	(717,267,983)	(2)	(4,170,995)	(771,245,060)	526,277	17,697,755	450,964,000	9,355,931	478,543
Net Lending	-	-	-	10,000,000	10,000,000	-	-	-	-	-	-	-	-	10,000,000	10,000
Interest Payments	-	-	450,964,000	2 500 000	450,964,000	-	-	-	-	-	-	-	450,964,000	-	450,964
Other Automatic	50,332,357	734,965,738	2	3,526,926	788,825,023	(49,806,080)	(717,267,983)	(2)	(4,170,995)	(771,245,060)	526,277	17,697,755	-	(644,069)	17,579
GRAND TOTAL	1,225,360,563	1,759,426,939	452,885,380	946,018,181	4,383,691,063	936,746	20,469,801	2	1,536,131	22,942,680	1,226,297,309	1,779,896,740	452,885,382	947,554,313	4,406,633
GRAND TOTAL BY FUNDING SOURCE:	1,225,360,563	1,759,426,939	452,885,380	946,018,181	4,383,691,063	936,746	20,469,801	2	1,536,131	22,942,680	1,226,297,309	1,779,896,740	452,885,382	947,554,313	4,406,633
Current Year Budget	1,184,774,552	1,633,505,652	452,362,750	829,357,046	4,100,000,000	895,324	20,858,515	2	1,188,841	22,942,680	1,185,669,876	1,654,364,167	452,362,752	830,545,887	4,122,942
Departments	962,148,938	623,242,365	1,398,748	795,521,981	2,382,312,032		(3,100,000)	-	(500,000)	(3,600,000)	962,148,938	620,142,365	1,398,748	795,021,981	2.378.712
Special Purpose Funds	172,293,257	275,297,549	-	20,308,139	467,898,945	0	(500,000)	-	-	(500,000)	172,293,257	274,797,549	-	20,308,139	467,398
Automatic Appropriations	50,332,357	734,965,738	450,964,002	13,526,926	1,249,789,023	895,324	3,258,515	2	1,648,057	5,801,896	51,227,681	738,224,253	450,964,004	15,174,983	1,255,590
Unprogrammed Fund	-	-	_	-	-	-	21,200,000	-	40,784	21,240,784	-	21,200,000	-	40,784	21,240
Continuing Appropriations	40,586,011	125,921,287	522,630	116,661,135	283,691,063	41,422	(388,713)	-	347,291	0	40,627,433	125,532,574	522,630	117,008,426	283,69
Departments	14,360,160	21,089,215	505	32,750,644	68,200,525	13,795	-	-	-	13,795	14,373,955	21,089,215	505	32,750,644	68,21
Special Purpose Funds Unobligated Allotment	13,795 26,212,055	10,725,022 94,107,049	- 522,125	3,444,938 80,465,553	14,183,755 201,306,783	(13,795) 41,422	(388,713)	-	- 347,291	(13,795)	- 26,253,478	10,725,022 93,718,336	- 522,125	3,444,938 80,812,844	14,169 201,300
	 Sources of data a. Available Ap Release from and 2019 und 	a: ppropriations – A Automatic Appro obligated allotmer	gency Specific Bu opriations, Specia nts	dgets under the I Purpose Funds	2020 GAA; 2019 (and Unprogramm	Continuing Appropries Appropriation	priations; is;			-	cies' Submissions	as of June 8, 2020) nd no submissio	<u> </u>	201,000
	agencies' rep	- DBM data: GAA a port on unobligate – from the submit	d allotments		o. 578; SARO and C	GARO releases; an	ıd			Partic Total	ulars	No. of Agencies 307	% of <u>Compliance</u> 100.0%		
	-	– Holli the sublint I Balances – Allotr		-						Complete Subr	nission	229	74.6%		
	-		-												
	e. Dispurseme	nts – from the sub	milled SAAUDB	or the agencies						Partial Submiss	10(1	27	8.8%		
		ates % of Obliga				Dichurcomontovo				No Submission		51	16.6%		

No Submission

16.6%

51

f. Obligation Rates - % of Obligations vs. Allotments g. Disbursement Rates - % of Disbursements vs. Obligations

FY 2020 STATEMENT OF APPROPRIATIONS, ALLOTI JANUARY 1-MARCH 31, 2020

PARTICULARS			ALLOTMENTS				OBLI	GATIONS INCURF	RED			UNOB	LIGATED BALAN	ICES		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RAT (% of Disb Over Obligations
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	CO	Total			Obligation
ongress of the Philippines	14,970,047	19,660,062	-	5,172,467	39,802,577	24,319	15,937	-	-	40,255	14,945,729	19,644,126	-	5,172,467	39,762,321	0.1%	-	0.0%
fice of the President	1,235,229	8,311,809	-	939,125	10,486,163	257,206	1,273,467	-	15,339	1,546,012	978,023	7,038,342	-	923,786	8,940,150	14.7%	1,424,544	92.1%
ice of the Vice-President	112,453	559,310	-	15,654	687,418	32,441	58,685	-	10,381	101,508	80,012	500,625	-	5,273	585,910	14.8%	90,468	89.1%
partment of Agrarian Reform	4,828,107	4,134,700	-	169,675	9,132,483	1,145,641	497,802	-	-	1,643,443	3,682,466	3,636,899	-	169,675	7,489,040	18.0%	1,310,564	79.7%
partment of Agriculture	5,357,302	24,086,763	2,394	16,534,937	45,981,396	1,279,529	6,862,563	236	1,801,953	9,944,282	4,077,772	17,224,200	2,158	14,732,984	36,037,114	21.6%	3,664,998	36.9%
partment of Budget and Management	1,142,279	1,586,799	196	353,434	3,082,707	308,729	145,570	7	75,601	529,908	833,549	1,441,228	189	277,832	2,552,799	17.2%	202,766	38.3%
partment of Education	413,442,076	95,809,383	-	15,429,256	524,680,715	103,852,440	16,891,989	-	4,082,506	124,826,935	309,589,635	78,917,394	-	11,346,751	399,853,780	23.8%	100,996,723	80.9%
te Universities and Colleges	47,713,086	10,923,930	-	11,384,221	70,021,237	8,629,294	1,450,749	-	2,624,395	12,704,438	39,083,792	9,473,181	-	8,759,826	57,316,798	18.1%	9,026,870	71.19
partment of Energy	652,583	708,173	-	249,182	1,609,938	171,292	83,708	-	55,726	310,726	481,291	624,466	-	193,456	1,299,213	19.3%	137,358	44.29
partment of Environment and Natural Resources	9,856,251	10,516,149	-	4,173,432	24,545,832	2,697,974	2,213,197	-	1,760,828	6,672,000	7,158,277	8,302,952	-	2,412,603	17,873,832	27.2%	3,492,231	52.3%
partment of Finance	9,196,369	6,546,875 9,225,563	1,140,514	1,800,073	18,683,831	2,359,018	2,868,230 4,399,366	242,737	193,293	5,663,278	6,837,351	3,678,645	897,777	1,606,780	13,020,553	30.3%	3,999,732	70.6%
partment of Foreign Affairs	8,504,039 50,506,951	9,225,563	30,034	1,451,510 13,380,380	19,211,146	6,006,754 11,906,505		21,467	178,827	10,606,414	2,497,285 38.600.446	4,826,197 40.997.843	8,568	1,272,683 12,256,549	8,604,732 91,854,838	55.2% 17.5%	2,780,099	26.2%
partment of Health		295.754	-	13,380,380	111,319,161 684,826	11,906,505	6,433,987	-	1,123,831	19,464,323		40,997,843 295,754	-	1	684.826	0.0%	11,822,536	0.0%
partment of Human Settlements and Urban Developmen partment of Information and Communications Tech.	371,810 911,012	295,754 4.939,791	-	2,553,079	684,826 8,403,883	- 251,745	- 682,155	-	- 117,191	- 1,051,091	371,810 659,267	4,257,636	-	17,262 2,435,888	684,826 7,352,791	0.0%	266,750	0.0%
partment of Information and Communications Tech. partment of the Interior and Local Government	209,635,463	4,939,791 37,510,726	- 2	2,553,079 5,958,108	8,403,883	251,745	5.930.461	-	1,292,147	64.689.114	659,267	4,257,636 31,580,265	- 2	2,435,888	7,352,791 188,415,185	25.6%	266,750	25.4%
partment of the interior and Local Government	209,635,463	5.760.042		5,958,108	253,104,299	1.951.703	239.909	-	84.636	2,276,248	16.308.544	5,520,134	2	4,000,901	23,628,535	25.6%	1,823,457	10.4%
partment of Justice	6,267,006	9,651,691	9,886	414.058	16,342,640	802,626	239,909	954	7,726	1,026,084	5,464,379	9,436,913	8,932	406,332	15,316,556	6.3%	874,775	85.3%
epartment of Labor and Employment epartment of National Defense	138,681,855	42,891,806	9,886	9,662,956	191,236,655	46,502,534	8,781,087	904	1,152,208	56,435,830	92,179,321	9,430,913	38	8,510,748	134,800,825	0.3% 29.5%	26,863,319	47.6%
partment of Public Works and Highways	10,103,380	42,091,000	50	322.549.057	347,770,444	2.435.959	1,904,338	-	165,803,065	170,143,363	7.667.421	13,213,669	30	156,745,991	177,627,081	48.9%	29,766,346	17.5%
epartment of Science and Technology	3,811,354	14,827,337	-	2,425,171	21,063,862	2,435,959 960,805	4,074,981		699,398	5,735,183	2,850,549	10,752,357		1,725,773	15,328,678	27.2%	3,562,479	62.1%
epartment of Social Welfare and Development	7,989,409	157,470,681	721,116	756,277	166,937,483	1,763,720	16,602,875	784	16,074	18,383,453	6,225,688	140,867,806	720,332	740.203	148,554,030	11.0%	5,669,369	30.8%
epartment of Tourism	686.076	2.599.170	3,851	192,403	3,481,501	215,233	369,149	584	40.078	625.044	470.843	2,230,021	3,267	152.325	2,856,457	18.0%	291,184	46.6%
epartment of Trade and Industry	5,031,310	9,533,204	2,400	1.468.344	16,035,258	1.295.296	2,371,071	276	61.604	3,728,247	3.736.014	7,162,133	2,124	1.406.740	12,307,011	23.3%	1.424.791	38.2%
partment of Transportation	11,232,398	21,302,700	8,790	60,485,038	93,028,926	3,798,148	3,357,053	7,587	1,507,052	8,669,840	7.434.250	17,945,647	1,203	58,977,986	84,359,086	9.3%	4,635,539	53.5%
tional Economic and Development Authority	2.746.569	6.474.413	12	2.824.785	12,045,779	656,558	564.128		42.992	1.263.678	2.090.011	5,910,285	12	2,781,793	10,782,101	10.5%	1.067.781	84.5%
esidential Communications Operations Office	791.114	782.315	-	238.067	1.811.496	176.508	133,792	-	109	310,409	614.606	648,523	-	237.958	1.501.087	17.1%	196.466	63.3%
her Executive Offices	4,756,574	34,262,696	2	1.687.652	40,706,925	1.001.142	3,841,777	-	338.851	5.181.769	3.755.432	30,420,920	2	1.348.802	35,525,156	12.7%	1.092.497	21.19
int Legislative-Executive Councils	3,871	309	-		4,180	873	72	-	-	945	2.998	237	-		3,235	22.6%	799	84.6%
e Judiciary	41,318,359	11,110,554	-	2,531,126	54,960,039	94,993	28.589	-	6,000	129,583	41,223,366	11,081,965	-	2.525.125	54,830,456	0.2%	118.713	1
vil Service Commission	2,454,542	689,484	25	234,741	3,378,793	473,616	84,219	-	-	557,835	1,980,927	605,265	25	234,741	2,820,958	16.5%	15,248	2.7%
ommission on Audit	12,371,612	544,594	-	334,465	13,250,671	1,890,293	89,604	-	-	1,979,897	10,481,319	454,990	-	334,465	11,270,774	14.9%	-	1
ommission on Elections	3,288,263	1,429,069	-	836,107	5,553,440	831,716	258,529	-	519,466	1,609,711	2,456,547	1,170,540	-	316,641	3,943,729	29.0%	-	0.0%
fice of the Ombudsman	3,901,082	1,233,189	-	778,784	5,913,055	-	-	-	-	-	3,901,082	1,233,189	-	778,784	5,913,055	0.0%	-	1
ommission on Human Rights	528,860	324,261	10	36,347	889,477	122,032	78,094	-	2,130	202,256	406,828	246,167	10	34,217	687,221	22.7%	178,793	88.4%
	1 0 5 0 0 5 0 0 0 7			100.001.000														10.00/
. TOTAL NATIONAL GOVERNMENT AGENCIES	1,052,658,937	618,253,142	1,919,270	488,921,668	2,161,753,017	261,363,149	92,801,909	274,632	183,613,410	538,053,102	791,295,788	525,451,232	1,644,638	305,308,258	1,623,699,915	24.9%	227,426,013	42.3%
Current Year Budget	1,025,141,750	523,653,097	1,397,145	404,304,623	1,954,496,615	257,553,440	79,691,150	194,199	171,911,023	509,349,811	767,588,310	443,961,948	1,202,945	232,393,601	1,445,146,804	26.1%		1
Continuing Appropriations	27,517,187	94,600,044	522,125	84,617,045	207,256,402	3,809,710	13,110,760	80,433	11,702,388	28,703,291	23,707,478	81,489,284	441,692	72,914,657	178,553,111			
. SPECIAL PURPOSE FUNDS (SPFs)	1.028.879															13.8%	·	۹
		791,288,564		2,604,689	794,922,131	966,948	301,713,073	- '	294,890	302,974,911	61,931	489,575,491	- '	2,309,799	491,947,221	13.8% 38.1%	265,418,061	87.6%
Current Year Budget	1,028,824	791,288,564 789,069,644	· ·	2,604,689	794,922,131 791,449,616	966,948 966,948	301,713,073 299,757,504		294,890 294,890	302,974,911 301,019,342	61,931 61,876	489,575,491 489,312,140		2,309,799 1,056,258	491,947,221 490,430,274		265,418,061	87.6%
Current Year Budget Government-Owned and Controlled																	265,418,061 35,888,000	87.6% 49.8%
	1,028,824	789,069,644		1,351,148	791,449,616	966,948	299,757,504	•	294,890	301,019,342	61,876		•			38.1%		
Government-Owned and Controlled	1,028,824	789,069,644		1,351,148	791,449,616	966,948	299,757,504	•	294,890	301,019,342	61,876		•			38.1%		49.8%
Government-Owned and Controlled	1,028,824 122,500	789,069,644 71,666,628		1,351,148 294,890	791,449,616 72,084,018	966,948 122,500	299,757,504 71,666,628	•	294,890	301,019,342 72,084,018	61,876 -	489,312,140	•	1,056,258	490,430,274	38.1% 100.0%	35,888,000	49.8%
Government-Owned and Controlled Corporations (GOCCs)	1,028,824 122,500	789,069,644 71,666,628		1,351,148 294,890	791,449,616 72,084,018	966,948 122,500	299,757,504 71,666,628	•	294,890	301,019,342 72,084,018	61,876 -	489,312,140	•	1,056,258	490,430,274	38.1% 100.0%	35,888,000	49.8%
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs	1,028,824 122,500 906,324	789,069,644 71,666,628 717,403,015		1,351,148 294,890 1,056,258	791,449,616 72,084,018 719,365,597	966,948 122,500	299,757,504 71,666,628 228,090,876	•	294,890	301,019,342 72,084,018 228,935,324	61,876 - 61,876	489,312,140	-	1,056,258 - 1,056,258	490,430,274	38.1% 100.0% 31.8%	35,888,000	
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations	1,028,824 122,500	789,069,644 71,666,628	-	1,351,148 294,890 1,056,258 - 1,253,541	791,449,616 72,084,018 719,365,597 - 3,472,516	966,948 122,500	299,757,504 71,666,628	-	294,890	301,019,342 72,084,018 228,935,324 - 1,955,569	61,876 - 61,876 -	489,312,140 - 489,312,140 - 263,352	-	1,056,258 - 1,056,258 - 1,253,541	490,430,274 - 490,430,274 - 1,516,947	38.1% 100.0% 31.8% 56.3%	35,888,000 229,530,061 -	49.8% 100.3%
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS	1,028,824 122,500 906,324	789,069,644 71,666,628 717,403,015		1,351,148 294,890 1,056,258 - 1,253,541 10,000,000	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000	966,948 122,500	299,757,504 71,666,628 228,090,876	•	294,890	301,019,342 72,084,018 228,935,324	61,876 - 61,876 -	489,312,140 - 489,312,140 -	-	1,056,258 - 1,056,258 - 1,253,541 10,000,000	490,430,274 - 490,430,274 - 1,516,947 341,082,000	38.1% 100.0% 31.8% 56.3% 26.0%	35,888,000	49.8% 100.3*
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending	1,028,824 122,500 906,324	789,069,644 71,666,628 717,403,015 - 2,218,920 - -	- - - 450,964,000 -	1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000	966,948 122,500 844,448 - - -	299,757,504 71,666,628 228,090,876	- - - - - - - - - - - - - - - - - - -	294,890 294,890 - - - - -	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000	61,876 - 61,876 - 55 - -	489,312,140 - 489,312,140 - 263,352	- - - - - - - - - - - - - - - - - - -	1,056,258 - 1,056,258 - 1,253,541 10,000,000 10,000,000	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000	38.1% 100.0% 31.8% 56.3% 26.0% 0.0%	35,888,000 229,530,061 - 119,882,000	49.8% 100.3° 100.0°
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments	1,028,824 122,500 906,324	789,069,644 71,666,628 717,403,015 - 2,218,920	-	1,351,148 294,890 1,056,258 - 1,253,541 10,000,000	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000	966,948 122,500	299,757,504 71,666,628 228,090,876	-	294,890	301,019,342 72,084,018 228,935,324 - 1,955,569	61,876 - 61,876 - 55 - - -	489,312,140 - 489,312,140 - 263,352 - - -	- - - - - - - - - - - - - - - - - - -	1,056,258 - 1,056,258 - 1,253,541 10,000,000	490,430,274 - 490,430,274 - 1,516,947 341,082,000	38.1% 100.0% 31.8% 56.3% 26.0%	35,888,000 229,530,061 -	49.8% 100.3 100.0
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic	1,028,824 122,500 906,324	789,069,644 71,666,628 717,403,015 - 2,218,920 - -	- - - 450,964,000 -	1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000	966,948 122,500 844,448 - - -	299,757,504 71,666,628 228,090,876	- - - - - - - - - - - - - - - - - - -	294,890 294,890 - - - - -	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000	61,876 - 61,876 - 55 - -	489,312,140 - 489,312,140 - 263,352	- - - - - - - - - - - - - - - - - - -	1,056,258 - 1,056,258 - 1,253,541 10,000,000 10,000,000	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000	38.1% 100.0% 31.8% 56.3% 26.0% 0.0%	35,888,000 229,530,061 - 119,882,000	49.8% 100.3 100.0
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic	1,028,824 122,500 906,324	789,069,644 71,666,628 717,403,015 - 2,218,920 - -	- - - 450,964,000 -	1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000	966,948 122,500 844,448 - - -	299,757,504 71,666,628 228,090,876	- - - - - - - - - - - - - - - - - - -	294,890 294,890 - - - - -	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000	61,876 - 61,876 - 55 - - -	489,312,140 - 489,312,140 - 263,352 - - -	331,082,000 331,082,000	1,056,258 - 1,056,258 - 1,253,541 10,000,000 10,000,000	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000	38.1% 100.0% 31.8% 56.3% 26.0% 0.0%	35,888,000 229,530,061 - 119,882,000	49.89 100.31 100.01 100.01
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic RAND TOTAL	1,028,824 122,500 906,324 - - 55 - - - 1,053,687,816	789,069,644 71,666,628 717,403,015 - 2,218,920 - - - 1,409,541,706	- - - 450,964,000 - 450,964,000 - - 452,883,270	1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000 - 501,526,357	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000 450,964,000 - 3,417,639,148	966,948 122,500 844,448 - - - - - - 262,330,098	299,757,504 71,666,628 228,090,876 - 1,955,569 - - - - 394,514,982	- - - - - - - - - - - - - - - - - - -	294,890 294,890 - - - - - - - - - - - - - - - - - - -	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000 - 119,882,000 - 960,910,012	61,876 - 61,876 - 55 - - - 791,357,718	489,312,140 	331,082,000 331,082,000 332,726,638	1,056,258 - 1,056,258 - 1,253,541 10,000,000 10,000,000 - - 317,618,056	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000 331,082,000 - 2,456,729,136	38.1% 100.0% 31.8% 56.3% 26.0% 0.0% 26.6% 28.1%	35,888,000 229,530,061 	49.8% 100.3% 100.0% 100.0% 63.8%
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic RAND TOTAL RAND TOTAL BY FUNDING SOURCE:	1,028,824 122,500 906,324 - - - - - - 1,053,687,816 1,053,687,816	789,069,644 71,666,628 717,403,015 - 2,218,920 - - - 1,409,541,706 1,409,541,706	- - - 450,964,000 - 450,964,000 - 452,883,270 452,883,270	1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000 - 501,526,357 501,526,357	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000 450,964,000 - 3,417,639,148 3,417,639,148	966,948 122,500 844,448 - - - - 262,330,098 262,330,098	299,757,504 71,666,628 228,090,876 - 1,955,569 - - - - - 394,514,982 394,514,982	- - - - - - - - - - - - - - - - - - -	294,890 294,890 - - - - - - - - - - - - - - - - - - -	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000 - 119,882,000 - 960,910,012 960,910,012	61,876 - 61,876 - - 55 - - - 791,357,718 791,357,718	489,312,140 	331,082,000 331,082,000 332,726,638 332,726,638	1,056,258 - 1,056,258 - 1,253,541 10,000,000 10,000,000 - 317,618,056 317,618,056	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000 331,082,000 - 2,456,729,136 2,456,729,136	38.1% 100.0% 31.8% 56.3% 26.0% 0.0% 26.6% 28.1%	35,888,000 229,530,061 - 119,882,000 - 119,882,000	49.89 100.39
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic RAND TOTAL RAND TOTAL BY FUNDING SOURCE: Current Year Budget	1,028,824 122,500 906,324 - - 55 - - 1,053,687,816 1,026,170,574	789,069,644 71,666,628 717,403,015 - 2,218,920 - - 1,409,541,706 1,312,722,741		1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000 - 501,526,357 501,526,357 415,655,771	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000 450,964,000 - 3,417,639,148 3,417,639,148 3,206,910,231	966,948 122,500 844,448 - - - - 262,330,098 262,330,098 258,520,388	299,757,504 71,666,628 228,090,876 - 1,955,569 - - - 394,514,982 394,514,982 379,448,654		294,890 294,890 - - - - - - - - - - - - - - - - - - -	301,019,342 72,084,018 228,935,324 1,955,569 119,882,000 - 119,882,000 - 960,910,012 960,910,012 930,251,153	61,876 - 61,876 - 55 - - 791,357,718 791,357,718 767,650,186	489,312,140 	331,082,000 331,082,000 332,726,638 332,726,638 332,284,945	1,056,258 - 1,056,258 - 1,253,541 10,000,000 10,000,000 - 317,618,056 317,618,056 243,449,859	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000 331,082,000 - 2,456,729,136 2,276,659,078	38.1% 100.0% 31.8% 56.3% 26.0% 0.0% 26.6% 28.1% 28.1% 28.1% 29.0%	35,888,000 229,530,061 	49.8% 100.3% 100.0% 100.0% 63.8%
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic RAND TOTAL RAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments	1,028,824 122,500 906,324 - 55 - 1,053,687,816 1,026,170,574 919,667,963	789,069,644 71,666,628 717,403,015 - 2,218,920 - - - 1,409,541,706 1,312,722,741 516,172,011	- - - 450,964,000 - 450,964,000 - 452,883,270 452,883,270	1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000 - 501,526,357 501,526,357 415,655,771 398,444,788	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000 450,964,000 - 3,417,639,148 3,206,910,231 1,835,681,902	966,948 122,500 844,448 - - - - 262,330,098 262,330,098 262,330,098 258,520,388 212,321,552	299,757,504 71,666,628 228,090,876 - 1,955,569 - - - 394,514,982 394,514,982 379,448,654 76,887,785	- - - - - - - - - - - - - - - - - - -	294,890 294,890 - - - - - - - - - - - - - - - - - - -	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000 - 119,882,000 - 960,910,012 960,910,012 930,251,153 461,314,027	61,876 - - 55 - - - 791,357,718 791,357,718 791,357,718	489,312,140 	331,082,000 331,082,000 332,726,638 332,726,638	1,056,258 1,056,258 1,253,541 10,000,000 10,000,000 - 317,618,056 243,449,859 226,534,297	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000 331,082,000 - 2,456,729,136 2,456,729,136 2,276,659,078 1,374,367,875	38.1% 100.0% 31.8% 56.3% 26.0% 26.6% 28.1% 28.1% 28.1% 29.0% 25.1%	35,888,000 229,530,061 	49.8% 100.3 100.0 100.0 63.8%
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic RAND TOTAL RAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds	1,028,824 122,500 906,324 - - - - - - - - - - - - - - - - - - -	789,069,644 71,666,628 717,403,015 - 2,218,920 - - - 1,409,541,706 1,312,722,741 516,172,011 54,824,232	450,964,000 450,964,000 452,883,270 452,883,270 452,361,145 1,397,141	1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000 - 501,526,357 501,526,357 415,655,771 398,444,788 1,351,148	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000 450,964,000 - 3,417,639,148 3,206,910,231 1,835,681,902 111,976,588	966,948 122,500 844,448 - - - - - - - - - - - - - - - - - -	299,757,504 71,666,628 228,090,876 - 1,955,569 - - - 394,514,982 394,514,982 394,514,982 379,448,654 76,887,785 51,699,610	- - - - - - - - - - - - - - - - - - -	294,890 294,890 	301,019,342 72,084,018 228,935,324 1,955,569 119,882,000 	61,876 	489,312,140 	331,082,000 331,082,000 332,726,638 332,726,638 332,284,945 1,202,942	1,056,258 1,056,258 1,253,541 10,000,000 10,000,000 317,618,056 317,618,056 243,449,859 226,534,297 1,056,258	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000 331,082,000 - 2,456,729,136 2,256,659,078 1,374,367,875 25,826,618	38.1% 100.0% 31.8% 56.3% 26.0% 26.6% 28.1% 28.1% 29.0% 25.1% 76.9%	35,888,000 229,530,061 	49.8% 100.3 100.0 100.0 63.8%
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic RAND TOTAL RAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations	1,028,824 122,500 906,324 - 55 - 1,053,687,816 1,026,170,574 919,667,963	789,069,644 71,666,628 717,403,015 - 2,218,920 - - 1,409,541,706 1,312,722,741 516,172,011 54,822,322 720,526,498		1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000 - 501,526,357 501,526,357 415,655,771 415,655,771 398,444,788 1,351,148 15,819,052	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000 450,964,000 - 3,417,639,148 3,206,910,231 1,835,681,902 111,976,588 1,238,010,956	966,948 122,500 844,448 - - - - 262,330,098 262,330,098 262,330,098 258,520,388 212,321,552	299,757,504 71,666,628 228,090,876 - 1,955,569 - - - - - - - - - - - - - - - - - - -		294,890 294,890 - - - - - - - - - - - - - - - - - - -	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000 - - 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012	61,876 - - 55 - - - 791,357,718 791,357,718 791,357,718 707,650,186 707,346,410	489,312,140 	331,082,000 331,082,000 332,726,638 332,726,638 332,284,945 1,202,942	1,056,258 1,056,258 1,253,541 10,000,000 10,000,000 317,618,056 243,449,859 226,534,297 1,056,258 15,818,520	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000 331,082,000 2,456,729,136 2,456,729,136 2,276,659,078 1,374,367,875 25,826,618 876,423,801	38.1% 100.0% 31.8% 56.3% 26.0% 0.0% 26.6% 28.1% 28.1% 28.1% 29.0% 25.1% 76.9% 29.2%	35,888,000 229,530,061 	49.8% 100.3 100.0 100.0 63.8%
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic RAND TOTAL RAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds	1,028,824 122,500 906,324 - - - - - - - - - - - - - - - - - - -	789,069,644 71,666,628 717,403,015 - 2,218,920 - - - 1,409,541,706 1,312,722,741 516,172,011 54,824,232		1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000 - 501,526,357 415,655,771 398,444,788 1,351,148 15,819,052 40,784	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000 450,964,000 - 3,417,639,148 3,206,910,231 1,835,681,902 111,976,588 1,238,010,956 21,240,784	966,948 122,500 844,448 - - - - - - - - - - - - - - - - - -	299,757,504 71,666,628 228,090,876 - 1,955,569 - - - - - - - - - - - - - - - - - - -		294,890 294,890 - - - - - - - - - - - - -	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000 - 119,882,000 - 960,910,012 960,910,012 930,251,153 461,314,027 861,49,970 861,587,156 21,200,000	61,876	489,312,140 	331,082,000 331,082,000 332,726,638 332,726,638 332,284,945 1,202,942	1,056,258 1,056,258 1,253,541 10,000,000 10,000,000 317,618,056 317,618,056 243,449,859 226,534,297 1,056,258	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000 331,082,000 - 2,456,729,136 2,276,659,078 1,374,367,875 25,826,618 876,423,801 40,784	38.1% 100.0% 31.8% 56.3% 26.0% 0.0% 26.6% 28.1% 28.1% 29.0% 25.1% 76.9% 76.9% 99.8%	35,888,000 229,530,061 	49.8 100.3 100.0 100.0 63.8
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic RAND TOTAL RAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations	1,028,824 122,500 906,324 - - - - - - - - - - - - - - - - - - -	789,069,644 71,666,628 717,403,015 - 2,218,920 - - - 1,409,541,706 1,312,722,741 516,172,011 54,824,232 720,526,498 21,200,000 96,818,965	450,964,000 450,964,000 452,883,270 452,883,270 452,361,145 1,397,141	1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000 - 501,526,357 501,526,357 415,655,771 415,655,771 398,444,788 1,351,148 15,819,052	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000 450,964,000 - 3,417,639,148 3,206,910,231 1,835,681,902 111,976,588 1,238,010,956	966,948 122,500 844,448 - - - - - - - - - - - - - - - - - -	299,757,504 71,666,628 228,090,876 - 1,955,569 - - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	294,890 294,890 	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000 - - 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012 960,910,012	61,876 	489,312,140 489,312,140 	331,082,000 331,082,000 332,726,638 332,726,638 332,284,945 1,202,942	1,056,258 1,056,258 1,253,541 10,000,000 10,000,000 317,618,056 243,449,859 226,534,297 1,056,258 15,818,520	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000 331,082,000 2,456,729,136 2,456,729,136 2,276,659,078 1,374,367,875 25,826,618 876,423,801	38.1% 100.0% 31.8% 56.3% 26.0% 0.0% 26.6% 28.1% 28.1% 28.1% 29.0% 25.1% 76.9% 29.2%	35,888,000 229,530,061 	49.8% 100.3% 100.0% 100.0% 63.8%
Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic RAND TOTAL RAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	1,022,824 122,500 906,324 - - - - - 1,053,687,816 1,026,170,574 919,667,963 55,801,208 55,801,208	789,069,644 71,666,628 717,403,015 - 2,218,920 - - - 1,409,541,706 1,312,722,741 516,172,011 516,172,011 54,824,232 720,526,498 21,200,000		1,351,148 294,890 1,056,258 - 1,253,541 10,000,000 10,000,000 - 501,526,357 415,655,771 398,444,788 1,351,148 15,819,052 40,784	791,449,616 72,084,018 719,365,597 - 3,472,516 460,964,000 10,000,000 450,964,000 - 3,417,639,148 3,206,910,231 1,835,681,902 111,976,588 1,238,010,956 21,240,784	966,948 122,500 844,448 - - - - 262,330,098 258,520,388 212,321,552 34,155,470 12,043,366 -	299,757,504 71,666,628 228,090,876 - 1,955,569 - - - - - - - - - - - - - - - - - - -		294,890 294,890 - - - - - - - - - - - - -	301,019,342 72,084,018 228,935,324 - 1,955,569 119,882,000 - 119,882,000 - 960,910,012 960,910,012 930,251,153 461,314,027 861,49,970 861,587,156 21,200,000	61,876	489,312,140 489,312,140 	331,082,000 331,082,000 332,726,638 332,726,638 332,284,945 1,202,942 331,082,004	1,056,258 - 1,056,258 - 1,253,541 10,000,000 10,000,000 - 317,618,056 243,449,859 226,534,297 1,056,258 15,818,520 40,784	490,430,274 - 490,430,274 - 1,516,947 341,082,000 10,000,000 331,082,000 - 2,456,729,136 2,276,659,078 1,374,367,875 25,826,618 876,423,801 40,784	38.1% 100.0% 31.8% 56.3% 26.0% 0.0% 26.6% 28.1% 28.1% 29.0% 25.1% 76.9% 76.9% 76.9% 99.8%	35,888,000 229,530,061 	49.8% 100.3 100.0 100.0 63.8%

NOTES:

		Status			us		
Department/Agency	Cor	nplete		No	Remarks		
Doparationar (geney	URS	Hard Copy	Partial	Submission	Data Source		
Congress of the Philippines							
Senate				1			
Senate Electoral Tribunal				1			
Commission on Appointments				1			
House of Representatives				1			
House Electoral Tribunal			1		No disbursement and unpaid obligation		
Office of the President							
The President's Offices	1						
Office of the Vice-President							
Office of the Vice-President		1					
Department of Agrarian Reform							
Office of the Secretary	1						
Department of Agriculture							
Office of the Secretary		1					
Agricultural Credit Policy Council	1						
Bureau of Fisheries and Aquatic Resources	1						
Fertilizer and Pesticide Authority		1					
National Fisheries Research and Development Institute							
National Meat Inspection Service							
Philippine Carabao Center	1						
Phil. Center for Post-Harvest Dev't. and Mechanization	1						
Phil. Council for Agriculture and Fisheries							
Phil. Fiber Industry Development Authority			1		No disbursements		
Department of Budget and Management							
Office of the Secretary		1					
Gov't. Procurement Policy Board - Tech. Support Office	1						
Department of Education							
Office of the Secretary		1					
Early Childhood Care & Development Council							
National Book Development Board	1						
National Council for Children's Television							
National Museum	· · ·						
Philippine High School for the Arts	V						
State Universities and Colleges							
National Capital Region							
Eulogio "Amang" Rodriguez Institute of Science							
and Technology				Image: A start of the start			
Marikina Polytechnic College	✓			•			
	V						
Philippine Normal University	✓		1				
Philippine State College of Aeronautics			v				
Polytechnic University of the Philippines	✓			1			
Rizal Technological University			1	1	Incomplete Submission of		
Technological University of the Philippines			•		Campus		
University of the Philippines System	✓ ✓						

				tatus		
Department/Agency	Con	nplete		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Region I - Ilocos Region						
Don Mariano Marcos Memorial State University	<u> </u>					
Ilocos Sur Polytechnic State College	<u> </u>					
Mariano Marcos State University	<u> </u>					
North Luzon Phil. State College	<u> </u>			-		
Pangasinan State University	<u> </u>					
University of Northern Philippines	1					
Cordillera Administrative Region						
Abra State Institute of Science and Technology	1					
Apayao State College	1					
Benguet State University	1					
Ifugao State University				✓ ✓		
Kalinga State University/ Kalinga-Apayao State College	1					
Mountain Province State University/ Mountain Province State Polytechnic College	1					
Region II - Cagayan Valley						
Batanes State College	 ✓ 			+ +		
Cagayan State University	· ·					
Isabela State University						
Nueva Vizcaya State University	•					
Quirino State University	1					
	•					
Region III - Central Luzon						
Aurora State College of Technology	1					
Bataan Peninsula State University (BPSC & BSC)	1					
Bulacan Agricultural State College	1					
Bulacan State University	1					
Central Luzon State University				1		
Don Honorio Ventura Tech. State University	1					
Nueva Ecija University of Science and Technology	1					
Pampanga State Agricultural University/Pampanga Agricultural College	1					
Philippine Merchant Marine Academy	1					
President Ramon Magsaysay Technological University	1					
Tarlac Agricultural University				✓		
Tarlac State University	1					
Region IV - A						
Batangas State University (formerly PBMIT)	1					
Cavite State University (formerly DSAC)	1					
Laguna State Polytechnic Univ. (formerly LSPC)	 ✓					
Southern Luzon State University (formerly SLPC)	1			1 1		
University of Rizal System	1					
Region IV - B	1			+		
Marinduque State College	v					
Mindoro State University (Mindoro State College of Agriculture and Technology)						
Occidental Mindoro State College	1			• •		
Palawan State University	v					
Romblon State University	1			• •		
Western Philippines University (formerly SPCP)	v			+		

				tatus		
Department/Agency	Con	nplete		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Region V - Bicol						
Bicol State College of Applied Sciences and Technology	1					
Bicol University	1					
Camarines Norte State College	1					
Camarines Sur Polytechnic Colleges	1					
Catanduanes State University	1					
Central Bicol State Univ. of Agriculture	1					
Dr. Emilio B. Espinosa, Sr. Memorial State						
College of Agriculture and Technology	1					
Partido State University (formerly PSC)	1					
Sorsogon State College	1					
Region VI - Western Visayas						
Aklan State University (formerly ASCA)	1					
Capiz State University (formerly PSPC)	1					
Carlos C. Hilado Memorial State College	1					
Guimaras State College	1					
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	1					
Central Phil. State University (Negros State College of Agriculture)	1					
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	1					
Northern Negros State College of Science & Tech.	1					
University of Antique	1					
Iloilo Science and Technology University (Western Visayas College of						
Science and Technology)	1					
West Visayas State University	1					
Region VII - Central Visayas						
Bohol Island State University						
Cebu Normal University (CSC)	 ✓ 			-		
Cebu Technological University (CSCST)						
Negros Oriental State University (CVPC)	•					
Siquijor State College	1					
Region VIII - Eastern Visayas	1			+		
Eastern Samar State University	 			+		
Eastern Visayas State University	 			+		
Leyte Normal University Biliran Province State University(Naval State University)	 			+		
Northwest Samar State University (Navai State University)	 			+ +		
Palompon State University (Palompon Institute of Technology)	 			+ +		
Samar State University (formerly SSPC)	 			+ +		
Southern Leyte State University (SLSC)				+ +		
University of Eastern Philippines	•					
Visayas State University (formerly LSU)	✓					
Region IX - TOTAL						
Region IX - MAIN						
J. H. Cerilles State College	1			+ +		
Jose Rizal Memorial State University	· ·			+ +		
Western Mindanao State University	•					
Zamboanga City State Polytechnic College	1					
Zamboanga State College of Marine and Sciences	-			+ +		

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Department/Agency	Con	nplete		No	Remarks
Department/Agendy	URS	Hard Copy	Partial	Submission	Data Source
and Technology	1				
Region IX - ARMM					
Basilan State College	1				
MSU-Tawi-Tawi College of Tech. And Oceanography	•				
Sulu State College					
Tawi-Tawi Regional Agricultural College	1	-			
	v				
Region X - Northern Mindanao					
Bukidnon State University				1	
Camiguin Polytechnic State College	1				
Central Mindanao University	1				
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST	1				
MSU-Iligan Institute of Technology	1				
University of Science and Technology of Southern Philippines					
-Claveria Campus- (MOSCAT)	1				
Northwestern Mindanao State College of Science and					
Technology	1				
Region XI - Davao Region					
Compostela Valley State College	1				
Davao del Norte State College				1	
Davao Oriental State University (Davao Oriental State College of Science & Techn				1	
Southern Philippine Agri-Business & Marine & Aquatic					
School of Technology	1				
University of Southeastern Philippines				1	
Region XII - TOTAL					
Degion VII MAIN					
Region XII - MAIN	1				
Cotabato State University (Cotabato City State Polytechnic College)	 ✓				
Cotabato Foundation College of Science & Technology					
Sultan Kudarat Polytechnic State College	 				
University of Southern Mindanao	V				
Region XII - ARMM					
			1		No Submission of Continuing
Adiong Memorial Polytechnic State College			 ✓ 		Appro. Report MSU-Marawi and Sulu-No
Mindanao State University			V		Submission
Rerion XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	1				
Caraga State University (NMSIST)	1				
Surigao del Sur State University				1	
Surigao State College of Technology				1	
Department of Energy					
Office of the Secretary	1				
	v				
Department of Environment and Natural Resources					
Office of the Secretary		1		1	
Environmental Management Bureau	1				

		Status				
Department/Agency	Con	nplete		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Mines and Geo-Sciences Bureau	1					
National Mapping and Resource Information Authority	1					
National Water Resources Board	1					
Palawan Council for Sustainable Development Staff	1					
Department of Finance						
Office of the Secretary	1					
Bureau of Customs	1					
Bureau of Internal Revenue	/					
Bureau of Local Government Finance						
Bureau of the Treasury		1				
Central Board of Assessment Appeals	1					
Insurance Commission	· ·					
National Tax Research Center	· ·					
Privatization and Management Office	✓ ✓					
Department of Foreign Affairs						
Office of the Secretary		1		+ +		
Foreign Service Institute		v		+		
		_				
Technical Cooperation Council of the Philippines	/					
UNESCO National Commission of the Philippines	✓					
Department of Health						
Office of the Secretary		1				
National Nutrition Council	1					
Department of Human Settlemets and Urban Development						
Office of the Secretary				1		
Human Settlement Adjudication Commission				1		
Department of Information and Communications Technology						
Office of the Secretary		1				
Cybercrime Investigation and Coordination Center				1		
National Telecommunications Commission		1				
National Privacy Commission	1					
Department of the Interior and Local Government						
Office of the Secretary			 ✓ 	1 1	No disbursements	
Bureau of Fire Protection		1				
Bureau of Jail Management and Penology		· ·				
Local Government Academy			1	1 1	No disbursements	
National Police Commission				1 1	No disbursements	
Philippine National Police	1		-	1 1		
Philippine Public Safety College				1		
National Commission on Muslim Filipinos						
National Youth Commission	1					
Philippine Commission on Women				1		
Department of Justice						
Office of the Secretary				+ +		
Bureau of Corrections	• •			1		
Bureau of Immigration	· · · ·			v		
Land Registration Authority	· ·			1		

Office of the Secretary Incomplete ROs submission Department of Science and Technology Image: Complete ROs submission Office of the Secretary Image: Complete ROs submission Office of the Secretary Image: Complete ROs submission Advanced Science and Technology Institute Image: Complete ROs submission Food and Nutrition Research Institute Image: Complete ROs submission Forest Products Research and Development Institute Image: Complete ROs submission Industrial Technology Development Institute Image: Complete ROs submission Industrial Technology Development Institute Image: Complete ROs submission Metals Industry Research and Development Center Image: Complete ROs submission Mational Research Council of the Philippines Image: Complete ROs submission Philippine Atmospheric, Geophysical and Astronomical Image: Complete ROs submission Services Administration Image: Complete ROs submission Philippine Council for Health Research & Development Image: Complete ROs submission Philippine Council for Industry, Energy and Emerging Image: Complete ROs submission Philippine Council for Industry, Energy and Emerging Image: Complete ROs submission Tech. Research and Development Image: Complete ROs submission				S	tatus	
URS Hard Copy Partial Submission Data Source National Bureau of Investigation ////////////////////////////////////	Department/Agency	Con	nplete		No	Remarks
Office of the Government Corporate Coursel / // // Parke and Productor General // // // Presidental Commission on Good Government // // // Public Attorney's Office // // // Department of Labor and Employment // // // Office of the Geretary // // // // Institute for Labor and Employment // // // // Institute for Labor and Employment // // // // Institute for Labors Commission // // // // // National Marime Polytechnic // // // // // // National Marime Polytechnic //		URS	Hard Copy	Partial		Data Source
Office of the Government Corporate Coursel / // // Parke and Productor General // // // Presidental Commission on Good Government // // // Public Attorney's Office // // // Department of Labor and Employment // // // Office of the Geretary // // // // Institute for Labor and Employment // // // // Institute for Labor and Employment // // // // Institute for Labors Commission // // // // // National Marime Polytechnic // // // // // // National Marime Polytechnic //	National Bureau of Investigation				1	
Office of the Solicitor General Annotation Administration // // Passion and Production Administration // // // Public Attorney's Office // // // // Option of the Solicitor Generalization // // // // Option of the Societary // // // // // Office of the Societary // // // // // // National Labor Relations and Mediation Board // <		1				
Presidential Commission on Good Government / // Public Atomey's Office // // Operation of Labor and Engloyment // // Office of the Secretary // // Institute for Labor Studies // // National Conclision and Modiation Board // // National Conclision and Modiation Board // // National Conclision and Modiation Board // // National Modiation Addition Board // // National Machine Polytachnic // // National Modiation Commission // // Ortersees Workers Walface Administration // // Department of National Defense // // Office of the Secretary // // Philippine Air Force // // No disbursements Philippine Namy // // No disbursements Philippine Namy // // No disbursements Philippine Namy // // No disbursements	•				1	
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Office of the Secretary / / / Institute for Labor Studies / / / National Conciliation and Mediation Board / / / National Conciliation and Mediation Board / / / National Martine Polytechnic / / / National Martine Polytechnic / / / Philippine Oxystems Wolfare Administration / / / Oursease Workners Wolfare Administration / / // Oursease Workners Wolfare Administration / / // Office of the Secretary / / // Office of the Secretary / // // Office of the Secretary / // // Office of the Secretary / // No disburnements Philippine Army / // No disburnements Philippine Versons Afrias Office (Proper) / // No disburnements Office of the Secretary / // No disburnements Philippine Versons Afrias Office (Proper) / //	Public Attorney's Office				1	
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	Philippine Institute of Volcanology and Seismology					

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Department/Agency	Сог	mplete		No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Philippine Nuclear Research Institute	1						
Philippine Science High School	1						
Philippine Textile Research Institute	1						
Science Education Institute	1						
Science and Technology Information Institute		1					
Technology Application and Promotion Institute	1						
Department of Social Welfare and Development							
Office of the Secretary		1					
Council for the Welfare of Children	1						
Inter-Country Adoption Board	/						
National Council on Disability Affairs	1						
Juvenile Justice and Welfare Council	1						
National Anti-Poverty Commission				1			
National Commission on Indigenous People	1						
Presidential Commission for the Urban Poor							
Department of Tourism							
Office of the Secretary		1		_			
Intramuros Administration		1					
National Parks Development Committee		✓					
Department of Trade and Industry							
Office of the Secretary		1					
Board of Investments		1					
Construction Industry Authority of the Philippines		1					
Cooperative Development Authority	1						
Philippine Trade Training Center			1		No disbursements		
Design Center of the Philippines		1					
Technical Education and Skills Development Authority			1		Incomplete ROs submission		
Department of Transportation							
Office of the Secretary		1					
Philippine Coast Guard		· ·					
Civil Aeronautics Board		1					
Maritime Industry Authority		1					
Office of Transportation Cooperatives		1					
Office of Transportation Security		1					
Toll Regulatory Board		1					
National Economic and Development Authority							
Office of the Director-General		1					
Philippine Statistics Authority		✓ ✓					
Phil. Nat'l Volunteer Service Coordinating Agency		✓ ✓					
Public-Private Partnership Center		✓ ✓					
Philippine Statistical Research and Training Center		✓ ✓					
Tariff Commission							
Commission on Population							
Presidential Communications Operations Office		_					
Presidential Communications Operations Office (Proper)							
Bureau of Broadcast Services	✓						

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Department/Agency	Cor	nplete		No	Remarks
Doparational gonoy	URS	Hard Copy	Partial	Submission	Data Source
Bureau of Communications Services				1	
National Printing Office	1				
					No disbursement and unpaid
News and Information Bureau			1		obligation
Philippine Information Agency					
Presidential Broadcast Staff (RTVM)			1		No disbursement and unpaid obligation
Other Executive Offices					
Anti-Money Laundering Council					
Anti-Money Laundening Council	V	1			
Climate Change Commission		V			
Commission on the Filipino Overseas	/				
	v				N. P.L
Commission on Higher Education			1		No disbursement and unpaid obligation
Commission on the Filipino Language			-	1	g
Dangerous Drugs Board	1				
Energy Regulatory Commission					
Film Development Council of the Philippines					
Games and Amusements Board					
Governance Commission for Gov't-Owned or Controlled Corporations					
Mindanao Development Authority		1			
					No dishurasment and upnair
Movie and Television Review and Classification Board			1		No disbursement and unpaid obligation
National Commission for Culture and the Arts					
National Commission for Culture and the Arts (Proper)				1	
National Historical Commission of the Philippines					
The National Library of the Philippines				1	
National Archives of the Philippines	1				
National Intelligence Coordinating Agency	1				
National Security Council		1			
Optical Media Board (formerly VRB)		1			
Office of the Presidential Adviser on the Peace Process			1		No disbursements
Philippine Drug Enforcement Agency			1		No disbursements
					No disbursement and unpaid
Philippine Racing Commission			1		obligation
Philippine Sports Commission				1	
Presidential Legislative Liaison Office			1		No disbursement and unpaid obligation
Presidential Management Staff	1		•		obligation
Philippine Competition Commission					
Joint Legislative - Executive Councils				1	
Legislative-Executive Dev. Advisory Council		1		1	
The Judiciary				1	
Supreme Court of the Philippines and the Lower Courts				1	
Presidential Electoral Tribunal					
Sandiganbayan					
Court of Appeals				1	
Court of Tax Appeals					
				1	
Civil Service Commission					
					No. Patricia de la composición de la composicinde la composición de la composición de la composición d
Civil Service Commission (Proper)			1		No disbursement and unpaid obligation

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Department/Agency	Complete			No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
Career Executive Service Board	· ·				
Commission on Audit			1		No disbursement and unpaid obligation
Commission on Elections			1		No disbursement and unpaid obligation
Office of the Ombudsman				1	
Commission on Human Rights					
Commission on Human Rights - Proper	1				
Human Rights Violations Victims' Memorial Commission (HRVVMC)	1				
ALGU					
Metropolitan Manila Development Authority				1	
	176	53	27	51	
Percentage of Submission	57.33%	6 17.26%	8.79%	16.61%	

No. of Agencies	
	37
	30
	27
	48
	43
	<u>11</u>
	<u>111</u>
	<u>307</u>

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	34	3	-	91.89%
BMB-B	19	1	10	63.33%
BMB-C	14	8	5	51.85%
BMB-D	25	8	15	52.08%
BMB-E	40	2	1	93.02%
BMB-F	9	2	-	81.82%
ROs	88	3	20	79.28%
	229	27	51	74.59%