FY 2019 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY) January 1 to December 31, 2019 (In Thousand Pesos)

(In Thousand Pesos)	Т						EV 2040 A1	/AU ADI E ADDE	ODDIATIONS						
								VAILABLE APPR	OPRIATIONS						
PARTICULARS	(2019 GAA, 2018 (GAA AS REENACTE APPROPRIATIONS	,	,	018 CONTINUING		r Special Provisions ses to Implementing					TOTAL AVA	ILABLE APPROPR	ATIONS	
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	СО	Total	PS	MOOE	FINEX	СО	Total
Congress of the Philippines	8,766,291	11,427,496	-	1,708,829	21,902,617	1,344,613	-	-	-	1,344,613	10,110,904	11,427,496	-	1,708,829	23,247,230
Office of the President	1,078,204	5,825,015	-	711,625	7,614,844	90,770	-	-	-	90,770	1,168,974	5,825,015	-	711,625	7,705,614
Office of the Vice-President	100,259	553,356	-	13,256	666,871	15,898	(3,775)	-	-	12,123	116,157	549,581	-	13,256	678,993
Department of Agrarian Reform	4,138,604	4,312,289	-	363,798	8,814,691	1,071,998	(111,498)	-	12,764	973,264	5,210,602	4,200,791	-	376,562	9,787,955
Department of Agriculture	4,841,276	23,490,565	2,877	26,451,127	54,785,845	1,044,862	5,297,020	-	(4,047,553)	2,294,329	5,886,138	28,787,585	2,877	22,403,574	57,080,174
Department of Budget and Management	882,440	2,623,842	187	338,869	3,845,338	1,701,655	(96,829)	-	69,054	1,673,880	2,584,095	2,527,013	187	407,923	5,519,218
Department of Education	374,645,209	91,050,189	-	55,255,715	520,951,113	47,060,405	(1,204,027)	_	(16,106,778)	29,749,600	421,705,614	89,846,162	-	39,148,937	550,700,713
State Universities and Colleges	45,119,179	10,937,607	_	9,664,521	65,721,307	6,960,173	(1,186,962)	-	146,016	5,919,227	52,079,352	9,750,645	-	9,810,538	71,640,534
Department of Energy	559,610	737,262	_	223,076	1,519,948	144,019	224,634	_	768,710	1,137,363	703,629	961,896	-	991,786	2,657,311
Department of Environment and Natural Resources	8,482,866	9,681,334	_	5,043,549	23,207,749	1,974,356	1,570,775	_	692,324	4,237,454	10,457,222	11,252,109	-	5,735,873	27,445,203
Department of Finance	7,871,984	7,578,950	969,620	3,852,592	20,273,146	2,334,981	13,652,645	5,561	110,430	16,103,617	10,206,965	21,231,595	975,181	3,963,022	36,376,763
Department of Foreign Affairs	8,177,035	12,209,157	24,699	1,834,188	22,245,079	634,938	(96,974)	22,000	- 110,100	559,964	8,811,973	12,112,183	46,699	1,834,188	22,805,043
Department of Health	43,131,180	42,102,907	21,000	19,004,229	104,238,315	8,942,389	1,142,705	-	599,466	10,684,560	52,073,569	43,245,612	- 10,000	19,603,695	114,922,876
Department of Information and Communications Tech.	903,275	4,419,639	_	2,641,379	7,964,293	134,760	1,369,213	_	12,113	1,516,086	1,038,035	5,788,852		2,653,492	9,480,379
Department of the Interior and Local Government	188,611,071	30,237,435	-	13,978,979	232,827,485	59,654,205	2,729,037	4	689,413	63,072,659	248,265,276	32,966,472	4	14,668,392	295,900,144
Department of the interior and Local Government	15,697,884	5,128,767	-	1,892,246	22,718,897	3,295,130	377,405		77,956	3,750,491	18,993,014	5,506,172		1,970,202	26,469,388
Department of Justice Department of Labor and Employment	5,319,417	10,878,994	4,547	462,883	16,665,841	1,070,335	69,126		25,800	1,165,261	6,389,752	10,948,119	4,547	488,683	17,831,102
Department of National Defense	115,879,034	41,674,967	38	43,818,166	201,372,205	76,681,587	4,623,091	-	4,212,345	85,517,023	192,560,621	46,298,058	38	48,030,511	286,889,228
Department of Public Works and Highways	8,754,552	13,788,882	30	493,563,868	516,107,302	1,723,317	(289,141)	-	46,076,442	47,510,617	10,477,869	13,499,741	30	539,640,310	563,617,919
Department of Yubik Works and Frighways Department of Science and Technology	3,676,398	14,379,761	-	2,774,819	20,830,978	464,721	46,981	_	(1,575)	510,127	4,141,119	14,426,742	-	2,773,244	21,341,105
Department of Science and Technology Department of Social Welfare and Development	7,477,428	137,651,903	513,873	1,112,413	146,755,618	604,559	2,139,098	-	197,068	2,940,724	8,081,987	139,791,001	513,873	1,309,481	149,696,342
Department of Tourism	638,945	2,928,305	3,599	85,334	3,656,183	82,069	(23,040)	-	197,000	59,030	721,014	2,905,265	3,599	85,334	3,715,213
Department of Trade and Industry	4,360,736	14,872,304	2,400	1,413,802	20,649,242	965,733	1,320,252	-	435	2,286,421	5,326,469	16,192,556	2,400	1,414,237	22,935,663
Department of Trade and Industry Department of Transportation	10,110,863	14,715,242	8,911	51,200,716	76,035,732	3,739,182	17,648,871		15,840,306	37,228,360	13,850,045	32,364,113	8,911	67,041,022	113,264,092
National Economic and Development Authority	2,145,373	4,920,190	14	3,904,491	10,970,068	534,943	(50,686)	-	(6,955)	477,302	2,680,316	4,869,504	14	3,897,536	11,447,370
Presidential Communications Operations Office	652,025	757,891	14	72,994	1,482,910	189,890	(4,883)	-	31,737	216,744	841,915	753,008	14	104,731	1,699,654
Other Executive Offices	4,168,083	81,666,005	-	3,214,374	89,048,463	1,084,902	5,623,953	2	(265,434)	6,443,423	5,252,985	87,289,959	2	2,948,941	95,491,886
Autonomous Region in Muslim Mindanao	13,399,614	4,966,350	-	14,052,934	32,418,898	2,382,169	4,884,739		22,911	7,289,818	15,781,783	9,851,089		14,075,845	39,708,716
Joint Legislative-Executive Councils	3,370	4,966,330	-	14,032,934	3,914	2,362,169	(49)		22,911	404	3,823	495		14,075,045	4,318
			-	2 222 722			(49)	-	-					2 222 722	
The Judiciary	29,079,242	8,263,512	- 47	3,333,733	40,676,487	1,563,875	- (4.400)	-	-	1,563,875	30,643,117	8,263,512	- 47	3,333,733	42,240,362
Civil Service Commission	1,202,540	373,482	17	230,571	1,806,610	128,146	(1,100)	-	-	127,046	1,330,686	372,382	17	230,571	1,933,656
Commission on Audit	10,872,915	603,350	-	516,650	11,992,915	834,842	1,315	-	-	836,157	11,707,757	604,665	-	516,650	12,829,072
Commission on Elections	3,862,436	8,411,057	-	1,053,327	13,326,820	256,614	-	-	- 1011	256,614	4,119,050	8,411,057	-	1,053,327	13,583,434
Office of the Ombudsman	3,291,622	819,876	- 40	568,436	4,679,934	136,450	(0.055)	-	4,314	140,764	3,428,072	819,876	- 40	572,750	4,820,698
Commission on Human Rights	350,862	368,805	10	133,960	853,637	141,245	(8,255)	-	8,255	141,245	492,107	360,550	10	142,215	994,882
A. TOTAL NATIONAL GOVERNMENT AGENCIES	938,251,822	624,357,231	1,530,792	764,491,449	2,328,631,294	228,990,183	59,643,641	27,567	49,169,563	337,830,955	1,167,242,005	684,000,872	1,558,360	813,661,013	2,666,462,249
Current Year Budget	937,814,579	560,903,468	1,400,588	653,679,786	2,153,798,421	228,959,574	59,071,493	22,006	42,617,545	330,670,618	1,166,774,153	619,974,961	1,422,594	696,297,331	2,484,469,039
Continuing Appropriations	437,243	63,453,763	130,204	110,811,663	174,832,873	30,609	572,148	5,561	6,552,018	7,160,337	467,852	64,025,911	135,765	117,363,682	181,993,21
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B. SPECIAL PURPOSE FUNDS (SPFs)	151,878,679	288,645,700	-	30,707,290	471,231,669	(147,564,133)	586,545,627	-	(22,730,458)	416,251,036	4,314,546	875,191,327	•	7,976,832	887,482,705
Government-Owned and Controlled	-	186,604,689	-	1,556,127	188,160,816	101,185	22,737,852	- 7	410,103	23,249,140	101,185	209,342,541	- 🗆	1,966,230	211,409,956
Corporations (GOCCs)															
Allocation to LGUs (including MMDA)	47,909	86,737,411	-	1,843,669	88,628,989	10,322	575,561,250	-	-	575,571,572	58,231	662,298,661	-	1,843,669	664,200,561
Other SPFs	151,830,770	15,303,600	-	27,307,494	194,441,864	(147,675,640)	(11,753,475)	-	(23,140,560)	(182,569,675)	4,155,130	3,550,125	-	4,166,934	11,872,189
C. AUTOMATIC APPROPRIATIONS	48,372,495	596,639,171	399,571,002	26,954,128	1,071,536,796	(48,393,065)	(599,770,861)	(2)	(6,737,868)	(654,901,796)	(20,570)	(3,131,690)	399,571,000	20,216,260	416,635,000
	40,372,493	J90,039,1 <i>1</i> 1				. , , ,		. ,			(20,370)	(3,131,090)	399,571,000		
Net Lending	-	-	399,571,000	14,500,000	14,500,000	-	-	-	2,564,000	2,564,000	-	-	300 571 000	17,064,000	17,064,000
Interest Payments	40.070.405			40.454.400	399,571,000	(40.000.00=)	(500 770 004)	- (0)	(0.004.000)	(057 405 700)	- (00 F=0)	(0.404.000)	399,571,000	2.450.000	399,571,000
Other Automatic	48,372,495	596,639,171	2	12,454,128	657,465,796	(48,393,065)	(599,770,861)	(2)	(9,301,868)	(657,465,796)	(20,570)	(3,131,690)	-	3,152,260	(0)
GRAND TOTAL	1,138,502,996	1,509,642,102	401,101,794	822,152,867	3,871,399,759	33,032,985	46,418,407	27,565	19,701,238	99,180,195	1,171,535,981	1,556,060,508	401,129,360	841,854,105	3,970,579,954
GRAND TOTAL BY FUNDING SOURCE:	1,138,502,996	1,509,642,102	401,101,794	822,152,867	3,871,399,759	33,032,985	46,418,407	27,565	19,701,238	99,180,195	1,171,535,981	1,556,060,508	401,129,360	841,854,105	3,970,579,954
Current Year Budget	1,138,065,753	1,418,917,335	400,971,590		3,661,648,309	33,002,376	46,273,134	22,004	19,864,672	99,162,187	1,171,068,129	1,465,190,469	400,993,594	723,558,303	3,760,810,496
Departments	937,814,579	560,903,468	1,400,588	653,679,786		5,442,746	(4,481,835)	22,004	(832,911)	150,000	943,257,325	556,421,633	1,422,588	652,846,875	2,153,948,421
Special Purpose Funds	151,878,679	261,374,696	1,700,000	23,059,717	436,313,092	473,441	2,762,596	22,000	(3,386,037)	(150,000)	152,352,120	264,137,292	1,722,000	19,673,680	436,163,092
Automatic Appropriations	48,372,495	596,639,171	399,571,002		1,071,536,796	4,957,266	15,578,052	4	7,414,997	27,950,318	53,329,761	612,217,223	399,571,006	34,369,125	1,099,487,114
Unprogrammed Fund	70,312,493	000,000,171	000,011,002	20,334,120	1,011,000,190	22,128,923		4	16,668,624			32,414,321	000,011,000	16,668,624	
· · ·	427.042	90,724,767	120 204	118,459,236	200 754 450		32,414,321	- E E C A		71,211,869	22,128,923		105 765		71,211,869
Continuing Appropriations	437,243	90,724,707	130,204	110,409,200	209,751,450	30,609	145,273	5,561	(163,435)	18,008	467,852	90,870,040	135,765	118,295,801	209,769,459

NOTES:

- Sources of data:
 Available Appropriations Agency Specific Budgets under the 2019 GAA; 2018 Continuing Appropriations; Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations; and 2018
- unobligated allotments

 b. Allotments DBM data: GAA as-Release Document per NBC No. 577-A; SARO and GARO releases; and agencies' report on unobligated allotments
- **c. Obligations** from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of April 24, 2020 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance		
Total	309	100.0%		
Complete Submission	279	90.3%		
Partial Submission	5	1.6%		
No Submission	25	8.1%		

FY 2019 STATEMENT OF APPROPRIATIONS, ALLOT January 1 to December 31, 2019 (In Thousand Pesos)

PARTICULARS		ļ	ALLOTMENTS				OBLIG	GATIONS INCUI	RRED			UNOBL	IGATED BALA	NCES		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)
	PS	MOOE	FINEX	co	Total	PS	MOOE	FINEX	co	Total	PS	MOOE	FINEX	CO	Total			Obligations)
Congress of the Philippines	10,090,946	11,427,496	-	1,708,829	23,227,272	2,661,988	2,583,753	-	1,556	5,247,297	7,428,958	8,843,744	-	1,707,273	17,979,975	22.6%	263,443	5.0%
Office of the President	1,168,974	5,825,015	-	711,625	7,705,614	1,108,936	4,155,081	-	107,394	5,371,411	60,038	1,669,935	-	604,231	2,334,204	69.7%	5,049,622	94.0%
Office of the Vice-President	116,157	549,581	-	13,256	678,993	114,942	539,562	-	9,746	664,249	1,215	10,020	-	3,510	14,745	97.8%	546,458	82.3%
Department of Agrarian Reform	5,210,602	4,184,007	-	376,562	9,771,171	5,199,093	3,198,519	-	35,115	8,432,726	11,509	985,489	-	341,447	1,338,445	86.3%	7,780,853	92.3%
Department of Agriculture	5,812,740	28,743,237	2,877	22,367,329	56,926,183	5,768,185	22,307,313	937	14,421,617	42,498,053	44,555	6,435,924	1,940	7,945,712	14,428,130	74.7%	34,322,009	80.8%
Department of Budget and Management	2,564,069	2,527,013	187	407,923	5,499,192	2,502,696	1,995,937	18	235,739	4,734,391	61,373	531,076	169	172,183	764,801	86.1%	4,389,177	92.7%
Department of Education	416,818,302	89,097,302	-	38,949,087	544,864,691	408,856,185	77,323,880	-	28,920,663	515,100,728	7,962,117	11,773,422	-	10,028,424	29,763,963	94.5%	461,447,651	89.6%
State Universities and Colleges	49,265,723	9,750,197	-	9,744,321	68,760,240	48,626,453	9,356,795	-	8,749,175	66,732,423	639,270	393,402	-	995,146	2,027,817	97.1%	56,135,703	84.1%
Department of Energy	701,722	961,896	-	991,786	2,655,403	701,575	741,062	-	911,059	2,353,696	147	220,834	-	80,726	301,707	88.6%	1,159,597	49.3%
Department of Environment and Natural Resources	10,370,941	11,252,109 19,221,595	975,181	5,735,873 3,923,777	27,358,923	10,357,284 9,951,837	10,528,641 17,725,938	673,934	5,092,235 3,213,580	25,978,160 31,565,289	13,657 76.945	723,468 1,495,657	301.247	643,638 710,197	1,380,763 2,584,045	95.0% 92.4%	22,513,556	86.7%
Department of Finance Department of Foreign Affairs	10,028,782 8,636,010	11,966,067	46,194	1,782,188	34,149,334 22,430,459	8,626,389	9,949,850	37.051	905,872	19,519,162	9.621	2,016,217	9.143	876,316	2,564,045	92.4% 87.0%	28,892,577 13,164,549	91.5% 67.4%
Department of Foreign Affairs Department of Health	48.804.060	42,348,186	40,194	19,251,136	110,403,382	48,164,840	35,994,894	37,051	14,170,230	98,329,965	639,219	6,353,292	9,143	5,080,906	12,073,418	89.1%	72,624,365	73.9%
Department of Information and Communications Tech.	958,958	4,342,322	-	2,643,748	7,945,028	650,321	765,026	-	453,176	1,868,522	308.637	3,577,296	-	2,190,572	6,076,506	23.5%	1,409,112	75.4%
Department of Information and Communications Tech. Department of the Interior and Local Government	246,945,746	32,900,159	4	14.583.253	294,429,162	246,812,390	21,650,177	2	11,962,141	280,424,710	133,356	11,249,983	3	2,190,572	14,004,452	95.2%	261,109,200	93.1%
Department of the interior and Local Government Department of Justice	18,922,078	5,506,122	4	1.940.844	26,369,045	18,847,854	4,268,027		460,832	23,576,713	74.225	1,238,095		1,480,012	2,792,332	89.4%	21,422,026	90.9%
Department of dustice Department of Labor and Employment	6,327,295	10,906,410	4.547	261,014	17,499,266	5,802,852	9,495,697	4.332	168,721	15,471,603	524.443	1,410,713	215	92,293	2,027,663	88.4%	13,692,263	88.5%
Department of National Defense	192,121,124	45,448,056	38	37,272,028	274,841,246	191,028,556	43,127,074	1,002	31,369,425	265,525,056	1.092.568	2,320,982	38	5,902,603	9.316.191	96.6%	227,267,794	85.6%
Department of Public Works and Highways	10,343,480	13,019,638	-	524,222,844	547,585,962	10,197,100	11,630,730	_	458,690,112	480,517,942	146,380	1,388,908	-	65,532,732	67,068,020	87.8%	271,087,046	56.4%
Department of Science and Technology	3,985,490	14,148,737	_	2.771.908	20,906,135	3,735,320	12,667,748	_	2.468.882	18.871.950	250,170	1,480,989	_	303,026	2,034,185	90.3%	16.481.857	87.3%
Department of Social Welfare and Development	8,069,951	139,518,877	513,873	429,481	148,532,182	7,915,313	130,055,435	299,458	340,548	138,610,754	154,638	9,463,441	214,415	88,933	9,921,427	93.3%	116,371,059	84.0%
Department of Tourism	702,448	2,876,172	3,599	66,334	3,648,553	675,606	2,423,438	3,309	38,450	3,140,803	26,842	452,734	290	27,884	507,750	86.1%	2,625,349	83.6%
Department of Trade and Industry	5,291,640	16,190,340	2,400	1,409,237	22,893,618	3,648,301	7,944,832	970	335,219	11,929,322	1,643,339	8,245,508	1,430	1,074,018	10,964,296	52.1%	7,514,029	63.0%
Department of Transportation	13,811,802	32,332,413	8,911	61,377,416	107,530,542	13,514,001	29,520,463	7,806	48,571,986	91,614,256	297,801	2,811,950	1,105	12,805,430	15,916,286	85.2%	38,894,925	42.5%
National Economic and Development Authority	2,679,139	4,844,633	14	3,897,536	11,421,322	2,599,678	4,307,732	4	1,704,772	8,612,186	79,461	536,901	10	2,192,764	2,809,136	75.4%	5,604,533	65.1%
Presidential Communications Operations Office	819,603	753,008	-	104,731	1,677,341	795,074	681,567	-	76,756	1,553,397	24,529	71,441	-	27,974	123,944	92.6%	1,390,212	89.5%
Other Executive Offices	5,184,631	72,727,338	2	2,850,143	80,762,113	4,411,627	42,869,603	-	1,798,726	49,079,957	773,003	29,857,734	2	1,051,417	31,682,156	60.8%	43,060,539	87.7%
Autonomous Region in Muslim Mindanao	15,767,988	9,834,589	-	14,070,845	39,673,421	7,089,803	2,798,778	320	4,677,536	14,566,437	8,678,185	7,035,811	(320)	9,393,309	25,106,984	36.7%	10,237,509	70.3%
Joint Legislative-Executive Councils	3,823	495	-	-	4,318	3,611	286	-	-	3,897	212	209	-	-	421	90.2%	3,782	97.0%
The Judiciary	30,438,080	8,263,512	-	3,333,733	42,035,325	22,116,185	4,457,863	-	3,144,865	29,718,913	8,321,895	3,805,649	-	188,868	12,316,412	70.7%	28,690,076	96.5%
Civil Service Commission	1,319,542	372,382	17	228,993	1,920,934	282,281	75,063	1	4,427	361,772	1,037,261	297,319	16	224,566	1,559,162	18.8%	354,181	97.9%
Commission on Audit	11,609,566	604,665	-	430,066	12,644,297	11,408,753	803,167	-	187,896	12,399,816	200,813	(198,502)	-	242,170	244,481	98.1%	12,200,469	98.4%
Commission on Elections	4,107,134	8,411,057	-	1,053,327	13,571,518	4,030,793	7,096,079	-	350,460	11,477,332	76,341	1,314,978	-	702,867	2,094,186	84.6%	10,753,421	93.7%
Office of the Ombudsman	3,380,785	819,876	-	572,750	4,773,411	2,384,044	441,432	-	147,361	2,972,837	996,741	378,444	-	425,389	1,800,574	62.3%	1,396,375	47.0%
Commission on Human Rights	488,550	360,550	10	142,215	991,325	484,475	337,044	10	128,117	949,646	4,075	23,506	-	14,098	41,679	95.8%	919,016	96.8%
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,152,867,877	662,035,053	1,557,855	779,626,136	2,596,086,920	1,111,074,338	533,818,485	1,028,153	643,854,392	2,289,775,368	41,793,538	128,216,568	529,702	135,771,744	306,311,552	88.2%	1,800,774,332	78.6%
Current Year Budget	1,152,400,025	598,881,746	1,422,089	663,545,831	2,416,249,691	1,110,993,526	486,412,239	898,850	569,203,606		41,406,499	112,469,507	523,240	94,342,225	248,741,471	89.7%	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Continuing Appropriations	467,852	63,153,307	135,765	116,080,304	179,837,229	80,812	47,406,246	129,304	74,650,786	122,267,147	387,040	15,747,061	6,462	41,429,519	57,570,081	68.0%		
<u> </u>																		
B. SPECIAL PURPOSE FUNDS (SPFs)	159,416	857,487,297	-	3,809,899	861,456,612	159,352	713,533,996	-	3,508,082	717,201,430	64	143,953,301	-	301,816	144,255,181	83.3%	645,330,135	90.0%
Government-Owned and Controlled	101,185	208,762,545	-	1,966,230	210,829,960	101,185	208,762,545	-	1,966,230	210,829,960	-	-	-	-	-	100.0%	140,167,354	66.5%
Corporations (GOCCs) Allocation to LGUs (including MMDA)	58,231	648,724,752	_	1.843.669	650,626,652	58,167	504,771,450		1,541,853	506,371,470	64	142.052.204		204.040	144.255.181	77.8%	505,162,781	99.8%
, ,	30,231	040,724,732	-	1,043,009	030,020,032	30,107	304,771,430	-	1,041,000	500,571,470	64	143,953,301	-	301,816	144,255,181	11.0%	303,102,761	99.0%
Other SPFs	-	-	-	-	<u>-</u>	-	-	-	-	-	-	-	-	-			<u> </u>	
C. AUTOMATIC APPROPRIATIONS	-	- `	360,874,000	17,064,000	377,938,000	-	-	360,874,000	17,064,000	377,938,000	-	- '	-	<u> </u>	-	100.0%	377,938,000	100.0%
Net Lending	-	-	-	17,064,000	17,064,000	-	-	-	17,064,000	17,064,000	-	-	-	-	-	100.0%	17,064,000	100.0%
Interest Payments	-	-	360,874,000	-	360,874,000	-	-	360,874,000	-	360,874,000	-	-	-	-	-	100.0%	360,874,000	100.0%
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
GRAND TOTAL	1,153,027,293	1,519,522,350	362,431,855	800,500,034	3,835,481,532	1,111,233,691	1,247,352,481	361,902,153	664,426,474	3,384,914,799	41,793,602	272,169,869	529,702	136,073,560	450,566,733	88.3%	2,824,042,467	83.4%
GRAND TOTAL BY FUNDING SOURCE:	1,153,027,293	1,519,522,350	362,431,855	800 500 03 <i>4</i>	3 835 /81 522	1 111 222 604	1,247,352,481	361 902 152	664 426 474	3,384,914,799	41,793,602	272,169,869	529,702	136,073,560	450,566,733	88.3%	2.824.042.467	83.4%
Current Year Budget	1,152,559,441	1,436,507,922	362,296,089	684,210,461	3,635,573,913	1,111,152,878	1,180,112,715		589,603,868		41,406,562	256,395,207	523,240	94,606,593	392,931,601	89.2%	2,024,042,401	03.4 /0
Departments	928,883,197	535,328,418	1,422,083	620,095,375	2,085,729,073	894,882,546		898,848	535,097,882	1,869,449,083	34,000,651	96,758,611	523,240	84,997,493	216,279,990	89.6%	 	+
Special Purpose Funds	148,196,990	253,416,270	1,722,003	16,229,597	417,842,857	144,079,777	249,160,417	030,040	12,399,969	405,640,163	4,117,213	4,255,853	323,233	3,829,628	12,202,694	97.1%	 '	
Automatic Appropriations	53,350,330	615,348,913	360,874,006	31,216,864	1,060,790,114	50,567,132		360,874,002	25,498,991	903,070,929	2,783,199	149,218,108	5	5,717,874	157,719,185	85.1%	 	
Unprogrammed Fund	22,128,923	32,414,321	000,074,000	16,668,624	71,211,869	21,623,424	26,251,686	300,074,002	16,607,026	64,482,136	505,500	6,162,635	3	61,598	6,729,733	90.5%	 	
Continuing Appropriations	467,852	83,014,428	135,765	116,289,574	199,907,619	80,812		129,304	74,822,606	, ,	387,040	15,774,663	6,462	41,466,967	57,635,132	71.2%	 	
Continuing / appropriations	101,002	50,017,720	100,100	110,200,014	100,001,010	00,012	01,200,100	120,004	11,022,000	1 12,212,701	JU1,070	10,117,000	0,702	11,100,001	01,000,102	11.2/0		

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Department/Agency	Com	plete		No	Remarks	
Department/Agency	URS	Hard Copy	Partial	Submission	Data Source	
Congress of the Philippines						
Senate	_			√	Jan-April Actual Obligation	
Senate Electoral Tribunal	-	-	-	√	3rd Quarter	
Commission on Appointments	-	-	-	✓	Jan-April Actual Obligation	
House of Representatives	-	-	-	√		
House Electoral Tribunal	-	-	-	√	3rd Quarter	
Office of the President						
The President's Offices	✓	-	-	-	-	
Office of the Vice-President Office of the Vice-President		_		_	_	
Office of the vice-i resident	· ·	_		_		
Department of Agrarian Reform						
Office of the Secretary	-	✓	-	-	-	
Department of Agriculture						
Office of the Secretary	-	√	-	-	-	
Agricultural Credit Policy Council	√		-	-		
Bureau of Fisheries and Aquatic Resources	-	✓	-	-	-	
Fertilizer and Pesticide Authority	-	√	-	-	-	
National Meat Inspection Service Philippine Carabao Center	√ √	-	-	-	-	
Phil. Center for Post-Harvest Dev't. and Mechanization		-	-	-	-	
Phil. Council for Agriculture and Fisheries	-	-	-	√	3rd Quarter	
Phil. Fiber Industry Development Authority	√	-	-	-	-	
Department of Budget and Management						
Office of the Secretary	-	√	•	-	-	
Gov't. Procurement Policy Board - Tech. Support Office	-	-	-	✓	3rd Quarter	
Department of Education						
Office of the Secretary	-	√	-	_		
Early Childhood Care & Development Council	-	√	•	-	-	
National Book Development Board	✓	-	-	-	-	
National Council for Children's Television	√	-	-	-	-	
National Museum Philippine High School for the Arts	✓ ✓	-	-	-	-	
Prinippline riigh School for the Arts		-	-	-	-	
State Universities and Colleges						
National Capital Region						
Eulogio "Amang" Rodriguez Institute of Science	-	-	-	-	-	
and Technology	√	-	-	-	-	
Marikina Polytechnic College Philippine Normal University	✓ ✓	-	-	-		
Philippine Normal University Philippine State College of Aeronautics		<u>-</u>	-	-	-	
Polytechnic University of the Philippines	√	-	_	_	-	
Rizal Technological University	√ ·	-	-	-	-	
Technological University of the Philippines	-	✓	-	-	-	
University of the Philippines System	✓	-	-	-	-	
Posion I. Ilagos Posion						
Region I - Ilocos Region Don Mariano Marcos Memorial State University				_		
Ilocos Sur Polytechnic State College		-		-	-	
Mariano Marcos State University		-	-	-	-	
North Luzon Phil. State College	<i>√</i>	-	-	-	-	
Pangasinan State University	✓	-	-	-	-	
University of Northern Philippines	√	-	-	-	-	
Cordillera Administrative Region	-					
Abra State Institute of Science and Technology	✓	-	-	-	-	
Apayao State College	√	-	-	-	-	
Benguet State University	√	-	-	-	-	
Ifugao State University	√	-	-	-	-	

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Department/Agency	Com	plete		No	Remarks	
20paramona/ gondy	URS	Hard Copy	Partial	Submission	Data Source	
Kalinga State University/ Kalinga-Apayao State College	√	-		_		
Mountain Province State University/ Mountain Province State Polytechnic College	√	-	-	-		
	-					
Region II - Cagayan Valley	-					
Batanes State College Cagayan State University	✓ ✓	-	-	-		
Isabela State University	✓	-		-		
Nueva Vizcaya State University	√	-	-	-		
Quirino State University	√	-	-	-		
Region III - Central Luzon						
Aurora State College of Technology	√	-	-	-		
Bataan Peninsula State University (BPSC & BSC) Bulacan Agricultural State College	√	-	-	-		
Bulacan State University	√ √	_	-	-		
Central Luzon State University		√		-		
Don Honorio Ventura Tech. State University	√	-	-	-		
Nueva Ecija University of Science and Technology	✓	-	-	-		
Pampanga State Agricultural University/Pampanga Agricultural College	-	✓	-	-		
Philippine Merchant Marine Academy	✓	-	-	-		
President Ramon Magsaysay Technological University	✓	-	-	-		
Tarlac College of Agriculture	-	√	-	-		
Tarlac State University	✓	-	-	-		
Region IV - A						
Batangas State University (formerly PBMIT)	√	_		-		
Cavite State University (formerly DSAC)	√	-	-	-		
Laguna State Polytechnic Univ. (formerly LSPC)	√	-	-	-		
Southern Luzon State University (formerly SLPC)	√	-	-	-		
University of Rizal System	√	-	-	-		
	-					
Region IV - B	-					
Marinduque State College Mindoro State University (Mindoro State College of Agriculture and Technology)	✓ ✓	-	-	-		
Occidental Mindoro State College		-		-		
Palawan State University	√	_	_	-		
Romblon State University	√	-	-	-		
Western Philippines University (formerly SPCP)	√	-	-	-		
	•		-	-		
Region V - Bicol	,					
Bicol State College of Applied Sciences and Technology	√	-	-	-		
Bicol University Camarines Norte State College	✓ ✓	-	-	-		
Camarines Notite State College Camarines Sur Polytechnic Colleges	✓ ✓	_		-		
Catanduanes State University	√	_	_	-		
Central Bicol State Univ. of Agriculture	√	-	-	-		
Dr. Emilio B. Espinosa, Sr. Memorial State	-	-	-	-		
College of Agriculture and Technology	√	-	-	-		
Partido State University (formerly PSC)	✓	-	-	-		
Sorsogon State College	✓	-	-	-		
D 1 M M 1 M	-		-	-		
Region VI - Western Visayas Aklan State University (formerly ASCA)	/					
Capiz State University (formerly PSPC)	√ √	-	-	-		
Carlos C. Hilado Memorial State College	✓ ✓	-		-		
Guimaras State College	√	-	-	-		
lloilo State University of Science and Technology (lloilo State College of Fisheries)	✓	-	-	-		
Central Phil. State University (Negros State College of Agriculture)	√		-	-		
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-		
Northern Negros State College of Science & Tech.	✓	-	-	-		
University of Antique	✓	-	-	-		
Iloilo Science and Technology University (Western Visayas College of	-	-	-	-		
Science and Technology) West Visayas State University	✓ ✓	-	-	-		
			-	- 1		

Behol Island Stafe University (SGS)				S	tatus		
Region VII - Central Visarias Board Same Jose University (Cotto) Cab Neth Same Jose Jose Jose Callege Cab Neth Same Jose Jose Jose Callege Sizujor State College Region VII - Eastern Visayas Region VII - Eastern Visayas Region VII - Eastern Visayas Basian State University Cab Neth Same State College Can Neth Same State College Tank Text Regional Agricultural College Carlo Mindrator University Carriagin Polytechnic State College Tank Text Regional Agricultural College Carria Mindrator University Carriagin Polytechnic State College Carria Mindrator State College Osc	Department/Agency	Com	olete	No		Remarks	
Behol Island Stafe University (SGS)	Department, 19010y	URS	Hard Copy	Partial		Data Source	
Behol Island Stafe University (SGS)	Region VII - Central Visayas						
Cecu Technological University (CSCST)		√	-	-	-		
Cecu Technological University (CSCST)	Cebu Normal University (CSC)	-	√	_	-		
Negros Oriental State University (CVPC)		√	_	-	-		
Region VII - Eastern Visuayas			/		_		
Region VIII - Eastern Visayus Eastern Samar State University Leyte Normal University Leyte Normal University Leyte Normal University Leyte Normal University New State University (Variation of Technology) Northwest Samar State University (Variation of Technology) Northwest Samar State University (Technology) Samar State University (Indirect SSPC) Pationors State University (State SSPC) Southers Leyte State University (State SSPC) University of Eastern Philippines Visayas State University (Factor) University of Eastern Philippines Visayas State University (Comerly SSPC) University of Eastern Philippines Visayas State University (Comerly SSPC) University of Eastern Philippines Visayas State University (Comerly SSPC) University of Eastern Philippines Visayas State University Visayas College Marie and Sciences Visayas State University Visate State College Visayas State University Office State College Visayas State University Office State College Visayas State University College Visate Polytechnic College) Visayas State University (Collabato College Visate Polytechnic College) Visayas Office State University (Collabato College Visate Polytechnic College) Visate North Mindrana State University (Collabato College) Visate North Mindrana Visate Polytechnic State College Visate North Mindrana Visate College Visate State Office Visate Polytechnic College Visate North Mindrana Visate Polytechnic College Visate North Mindrana Visate Polytechnic College Visate P		√	_		_		
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Eastern Sarras State University Leyte Normal University Leyte Normal University Leyte Normal University New State University New State University (Nava Institute of Technology) Nordtwest Samar State University (TIMIST & SCSAE) Palengon State University (Commity SSPC) Sarras State University (Commity SSPC) Sarras State University (Commity SSPC) Sarras State University (Commity SSPC) University of Eastern Philippines Visayas State University (SLSC) University of Eastern Philippines Visayas State University (Substite University (SLSC) University of Eastern Philippines Visayas State University (Formerly LSU) Region IX - TOTAL Region IX - TOTAL Region IX - MAIN J. H. Cerilles State College Jose Rezal Menoral State University Western Mindrano State University Zambanaga State College of Merine and Sciences And Technology Zambanaga State College And Technology And Sala State College And Technology And Sala College of Tech. And Oceanography Juniversity of Salae Polytechnic College Tanhard Team Regionar Apricultural College Tanhard Team Regionar Apricultural College Jose State University Campium Polytechnic State College Tanhard Team Regionar Apricultural College Jose State College Tanhard Team Regionar Apricultural College Jose State University Campium Polytechnic State College Jose State College of Science A Technology Juniversity of Science and Technology of Southern Philippines Jose State University Linewisty of Science and Technology Juniversity Science State College Dava of third State College Jose Science A Technology Juniversity of Science State College Dava of Science State College Jose Dava of Science S	Region VIII - Fastern Visavas						
Eastern Visayas State University Luyte Namel Vineral University Naval State University (Naval Institute of Technology) Northwest Stanar State University (Patronon Institute of Technology) Patronpon State University (Patronon Institute of Technology) Samar State University (SSC) Southern Layle State University (SSC) Visayas State University Visayas Vi		√	_	_	_		
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Palompon State University (Palompon Institute of Technology) Samra State University (SISC) Southern Leyfe State University (SISC) Vision State University (SISC) Vision State University (SISC) Vision State University (SISC) Vision X - TOTAL Region IX - MAIN J. H. Cerilles State College Jose Rizal Memorial State University Western Mindanos State University Western Mindanos State University Western Mindanos State University Vision Vision State University Vision State University Vision Vision State University Vision Vision State University Vision Vis		./			1		
Samar State University (formerly SSPC)		/	_		 		
Southern Leyte State University (SLSC)			-				
University of Eastern Philippines Visayas State University (formenly LSU) Region IX - TOTAL Region IX - TOTAL Region IX - MAIN J. H. Cerilles State College Jose Rizal Memorial State University Visatern Mindrano State University Zamboanga City State Polyechnic College Zamboanga State College of Marine and Sciences and Technology Region IX - ARMM Basilan State College MSU Tawit Tawit College of Tech. And Oceanography Sulu State College NSU Tawit Tawit College of Tech. And Oceanography Sulu State College Tawit Tawit Regional Agricultural College Tawit Tawit Regional Agricultural College Tawit Tawit Regional Agricultural College Region X - Northern Mindanao Bukidnon State University Central Mindanao State University Central Mindanao University Visate Camiguin Polytechnic State College Central Mindanao University Visate Camiguin Institute of Technology of Southern Philippines Camiguin Institute of Technology University of Science and Technology of Southern Philippines Composite Campus. (MOSCAT) Northwestern Mindanao State College Composite State College Davso Clinaria Philippines Jarcenta State College Jarcenta Mindanao Jarcenta State College Jarcenta Mindanao Jarcenta State College Jarcent			-				
Visayas State University (formerly LSU)			-		-		
Region IX - TOTAL Region IX - TOTAL Region IX - MAIN J. H. Cerilles State College Jose Rizal Memorial State University Western Mindrano State University Zamboanga City State Polytechnic College Zamboanga State College of Marine and Sciences and Technology Region IX - ARMM Basilan State College of Marine and Sciences ANSU Tawai-Tawai College of Tech. And Oceanography Sult State College NSU Tawai-Tawai Regional Agricultural College			-				
Region IX - MAIN J. H. Cerilles State College Jose Rizal Memorial State University	visayas State University (tormerly LSU)	✓	-	-	-		
Region IX - MAIN J. H. Cerilles State College Jose Rizal Memorial State University	D. I. W. TOTAL	-	-	-	-		
J. H. Cerrilies State College Jose Rizal Memorial State University Vestern Mindanao State University	Region IX - TOTAL				 		
J. H. Cerrilies State College Jose Rizal Memorial State University Vestern Mindanao State University							
Jose Rizal Memorial State University Western Mindanao State University Zamboanga City State Polytechnic College Zamboanga State College of Marine and Sciences and Technology Region IX - RAMM Basilan State College of Marine and Sciences							
Western Mindanao State University Zamboanga State College of Marine and Sciences ————————————————————————————————————		✓	-	-	-		
Zamboanga Sitate College of Marine and Sciences		✓	-	-	-		
Zamboanga State College of Marine and Sciences and Technology Region IX - ARMM Basilan State College MSU-Tawi-Tawi College of Tech. And Oceanography Sulu State College Tawi-Tawi Regional Agricultural College Region X - Northern Mindanao Bukidhon State University Camiguin Polytechnic State College	Western Mindanao State University	-	✓	-	-		
Region IX - ARMM Basilan State College MSU-Tawi-Tawi College of Tech. And Oceanography Sulu State College	Zamboanga City State Polytechnic College	√	-	-	-		
Region IX - ARMM Basilan State College MSU-Tawi-Tawi College of Tech. And Oceanography Sulu State College	Zamboanga State College of Marine and Sciences	-	-	-	-		
Region IX - ARMM Basilan State College MSU-Tawi-Tawi College of Tech. And Oceanography		√	-	-	-		
Basilan State College MSU-Tawi-Tawi College of Tech. And Oceanography Sulu State College	<u>,</u>						
Basilan State College MSU-Tawi-Tawi College of Tech. And Oceanography Sulu State College	Region IX - ARMM						
MSU-Tawi-Tawi College of Tech. And Oceanography Sulu State College / 3rd Quarter Tawi-Tawi Regional Agricultural College Region X - Northern Mindanao Bukidnon State University		√	_		_		
Sulu State College Tawi-Tawi Regional Agricultural College A			_	_	_		
Tawi-Tawi Regional Agricultural College Region X - Northern Mindanao Bukidnon State University Camiguin Polytechnic State College Central Mindanao University University of Science and Technology University of Science and Technology Inviversity of Science and Technology University of Science and Technology Northwestern Mindanao State College of Science and Technology Region XI - Davao Region Compostela Valley State College Davao Oriental State College School of Technology University of Science & Technology Region XI - Total School of Technology Region XI - Total Region XI - Total School of Technology A		· · ·	_		./	3rd Quarter	
Region X - Northern Mindanao Bukidhon State University Camiguin Polytechnic State College Central Mindanao University V Central Mindanao University V University of Science and Technology of Southern Philippines -Cagayan de Oro Cat MSU-lligan Institute of Technology University of Science and Technology V Luniversity of Science and Technology of Southern Philippines Northwestern Mindanao State College of Science and Technology V Region XI - Davao Region Compostela Valley State College Davao Oriental State College Davao Oriental State College Davao Oriental State College Davao Oriental State College School of Technology V Region XII - TOTAL Region XII - TOTAL Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) V Cotabato State University (Cotabato City State Polytechnic College) University of Southern Mindanao Region XII - MAIN Cotabato Foundation College of Science & Technology V Sultan Kudarat Polytechnic State College University of Southern Mindanao Region XII - ARMM		./			· -	ora Quartor	
Bukidnon State University Camiguin Polytechnic State College Central Mindanao University University of Science and Technology of Southern Philippines -Cagayan de Oro Ca	ram ram rogional rigilioalitara college	· ·			 		
Bukidnon State University Camiguin Polytechnic State College Central Mindanao University University of Science and Technology of Southern Philippines -Cagayan de Oro Ca	Region X - Northern Mindanao						
Camiguin Polytechnic State College Central Mindanao University University of Science and Technology of Southern Philippines -Cagayan de Oro Cal MSU-lligan Institute of Technology University of Science and Technology of Southern Philippines		./	_		_		
Central Mindanao University University of Science and Technology of Southern Philippines -Cagayan de Oro Ca		/	_		-		
University of Science and Technology of Southern Philippines - Cagayan de Oro Cal MSU-Iligan Institute of Technology University of Science and Technology of Southern Philippines	· ·	/	-				
MSU-Iligan Institute of Technology University of Science and Technology of Southern Philippines			-		-		
University of Science and Technology of Southern Philippines			-		-		
- Claveria Campus- (MOSCAT) Northwestern Mindanao State College of Science and Technology Region XI - Davao Region Compostela Valley State College Davao del Norte State College Davao Oriental State College Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology A c c c c college A c c c c c c c c c c c c c c c c c c	MSU-Iligan Institute of Technology	√	-		-		
Northwestern Mindanao State College of Science and Technology Region XI - Davao Region Compostela Valley State College Davao del Norte State College Davao Oriental State College Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL		<u> </u>	-	-	-		
Technology		√	-	-	-		
Region XI - Davao Region Compostela Valley State College Davao del Norte State College -		-	-	-	-		
Compostela Valley State College Davao del Norte State College Davao Oriental State College Science & Technology Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Pegion XII - TOTAL Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology Sultan Kudarat Polytechnic State College University of Southern Mindanao Region XII - ARMM	Technology	✓	-	-	-		
Compostela Valley State College Davao del Norte State College Davao Oriental State College Science & Technology Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Pegion XII - TOTAL Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology V							
Davao del Norte State College Davao Oriental State College of Science & Technology Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology Sultan Kudarat Polytechnic State College University of Southern Mindanao Region XII - ARMM							
Davao Oriental State College of Science & Technology Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology Sultan Kudarat Polytechnic State College University of Southern Mindanao Region XII - ARMM	Compostela Valley State College	\checkmark	-	-	-		
Southern Philippine Agri-Business & Marine & Aquatic	Davao del Norte State College	-	✓	-	-		
Southern Philippine Agri-Business & Marine & Aquatic		√	-	-	- 1		
School of Technology University of Southeastern Philippines -		-	-	-	- 1		
University of Southeastern Philippines -		✓	-	-	_ [
Region XII - TOTAL		-	√	-	-		
Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology Sultan Kudarat Polytechnic State College University of Southern Mindanao Region XII - ARMM	, "						
Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology Sultan Kudarat Polytechnic State College University of Southern Mindanao Region XII - ARMM	Region XII - TOTAL	_		-	_		
Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology Sultan Kudarat Polytechnic State College University of Southern Mindanao Region XII - ARMM	-0				†		
Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology Sultan Kudarat Polytechnic State College University of Southern Mindanao Region XII - ARMM	Region XII - MAIN				+		
Cotabato Foundation College of Science & Technology		./			_		
Sultan Kudarat Polytechnic State College 3rd Quarter University of Southern Mindanao			 		 		
University of Southern Mindanao ✓ - <		٧	-		, -	3rd Overtor	
Region XII - ARMM		-	 		'	ora Quarter	
Region XII - ARMM	University of Southern Militaliao	✓	-		-		
	Parias VII. ADMM	-		-			
Adiona Memorial Polytechnic State College	Region XII - ARMM Adiong Memorial Polytechnic State College				 		

			S	tatus		
Department/Agency	Com	plete		I	Remarks	
Department/Agency	URS	Hard Copy	Partial	No Submission	Data Source	
	√		-	-		
No. 1						
Mindanao State University						
Rerion XIII - Caraga Administrative Region						
Agusan del Sur State College of Agriculture & Technology	√	-	-	-	-	
Caraga State University (NMSIST)	✓	-	-	-	-	
Surigao del Sur State University	✓	-	-	-	-	
Surigao State College of Technology	√	-	-	-	-	
Department of Energy						
Office of the Secretary	√	-	1	-	-	
Department of Environment and Natural Resources						
Office of the Secretary		. 🗸	-	_		
Environmental Management Bureau		,	-	_		
Mines and Geo-Sciences Bureau	-	. ✓	-	-	-	
National Mapping and Resource Information Authority	√	-	-	-	-	
National Water Resources Board	√	-	-	-		
Palawan Council for Sustainable Development Staff	✓	-	-	-	-	
Department of Finance						
Office of the Secretary	√	-	-	-	-	
Bureau of Customs	√	-	1	-	-	
Bureau of Internal Revenue	✓	-	-	-	-	
Bureau of Local Government Finance	✓	-	-	-	-	
Bureau of the Treasury	√	-	•	-	-	
Central Board of Assessment Appeals	✓	-		-	-	
Insurance Commission	✓	-	-	-	-	
National Tax Research Center	✓	-	-	-	-	
Privatization and Management Office	√	-	-	-	-	
Securities and Exchange Commission		-	-	-	-	
Department of Foreign Affairs						
Office of the Secretary	✓	-	-	-	-	
Foreign Service Institute	✓	-	-	-	-	
Technical Cooperation Council of the Philippines	√	-	-	-	-	
UNESCO National Commission of the Philippines	√	-	-	-	-	
Department of Health						
Office of the Secretary	-	. ✓	-	-	-	
National Nutrition Council	✓	-	-	-	-	
Department of Information and Communications Technology						
Office of the Secretary			-	√	2nd Quarter	
Cybercrime Investigation and Coordination Center			-	· /	Jan-April Actual Obligation	
National Telecommunications Commission	-	. 🗸	-	-	-	
National Privacy Commission	√	-	-	-		
Department of the Interior and Local Government						
					4th Quarter but No	
Office of the Secretary	-	-	√	-	Disbursement Report	
Bureau of Fire Protection Bureau of Jail Management and Penology	-	•	-	-	-	
Local Government Academy		·	-	-	-	
·	•		,		4th Quarter but No	
National Police Commission	-		✓	-	Disbursement Report	
Philippine National Police		· ·	-	-	-	
Philippine Public Safety College National Commission on Muslim Filipinos	-		-	-	-	
National Youth Commission National Youth Commission		V .	-	-		
Philippine Commission on Women	√	1 -	-	-		
· ·····	, ·					
Department of Justice						
Office of the Secretary	✓	-	-	-	-	
Bureau of Corrections	-		-	_	-	

Department/Agency	Com	plete		tatus No	Remarks
Department/Agency	URS	Hard Copy	Partial	Submission	Data Source
Bureau of Immigration	√	_	_	_	_
Land Registration Authority	-	√	-	-	-
National Bureau of Investigation	_	_	√	_	4th Quarter but No Disbursement Report
Office of the Government Corporate Counsel		_	-	_	- Biobarcomont Report
Office of the Solicitor General	_ `	√	-	_	_
Parole and Probation Administration	_	<i>'</i>	-	_	_
Presidential Commission on Good Government	√	-	-	_	-
Public Attorney's Office	√ ·	-	-	-	-
,					
Department of Labor and Employment					
Office of the Secretary	-	✓	-	-	
Institute for Labor Studies	√	-	-	-	-
National Conciliation and Mediation Board	-	-	-	✓	3rd Quarter
National Labor Relations Commission	✓	-	-	-	-
National Maritime Polytechnic	✓	-	•	-	-
National Wages and Productivity Commission	✓	-	-	-	
Philippine Overseas Employment Administration	✓	-	-	-	-
Professional Regulations Commission		-	-	✓	3rd Quarter
Overseas Workers Welfare Administration	✓	-	-	-	
Department of National Defense					
Office of the Secretary	✓	-	-	-	
Armed Forces of the Philippines					
					4th Quarter
General Headquarters	_	_	√	_	(AFPMC, PMA and PSG No Submission)
Philippine Air Force	_	_		_	140 Gubilliodicily
Philippine Army	· ·	√		_	
Philippine Navy	_	\ \ \ \	_	_	_
Government Arsenal	_	/	_	_	_
National Defense College of the Philippines		<u> </u>	_	_	_
Office of Civil Defense		√	_	_	_
Philippine Veterans Affairs Office	_	-			
Philippine Veterans Affairs Office (Proper)	_	√	-	_	_
Veterans Memorial Medical Center	√	-	-	-	-
Department of Public Works and Highways					
Office of the Secretary	-	√	-	-	
,					
Department of Science and Technology					
Office of the Secretary	-	-	-	✓	3rd Quarter
Advanced Science and Technology Institute	✓	-	•	-	-
Food and Nutrition Research Institute	✓	-	•	-	-
Forest Products Research and Development Institute	✓	-	-	-	-
Industrial Technology Development Institute	-	✓	•	-	-
Metals Industry Research and Development Center	✓	-	-	-	-
National Academy of Science and Technology	✓	-	-	-	-
National Research Council of the Philippines	✓	-	-	-	-
Philippine Atmospheric, Geophysical and Astronomical	✓		-	-	
Services Administration	-	-	-	-	-
Philippine Council for Agriculture, Aquatic and Natural Resources Research and					
Development (PCAARRD)	✓	-	-	-	-
Philippine Council for Health Research & Development	✓	-	-	-	-
Philippine Council for Industry, Energy and Emerging	✓	-	-	-	-
Tech. Research and Development	-	-	-	-	-
Philippine Institute of Volcanology and Seismology	✓	-	•	-	-
Philippine Nuclear Research Institute	✓	-	-	-	-
Philippine Science High School	-	✓	-	-	
Philippine Textile Research Institute	✓	-	-	-	-
Science Education Institute	✓	-	-	-	-
Science and Technology Information Institute	-	✓	•	-	-
Technology Application and Promotion Institute	✓	-	-	-	-

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Department/Agency	Com	plete		No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
Department of Social Welfare and Development					
Office of the Secretary	-		-	-	-
Council for the Welfare of Children	✓	-	-	-	-
Inter-Country Adoption Board	✓	-	-	-	-
National Council on Disability Affairs	-		-	-	-
Juvenile Justice and Welfare Council	√	-	-	-	-
National Anti-Poverty Commission	-		-	-	-
National Commission on Indigenous People	-	. ✓	-	-	
Presidential Commission for the Urban Poor	√	-	-	-	
Department of Tourism					
Office of the Secretary	✓	-	-	-	-
Intramuros Administration	√	-	-	-	-
National Parks Development Committee	✓	-	-	-	-
Description of Trade and Industry					
Department of Trade and Industry				,	2rd Overton
Office of the Secretary Board of Investments		-	-	√	3rd Quarter
Construction Industry Authority of the Philippines	√	-	-	-	
Cooperative Development Authority Cooperative Development Authority	✓ ✓	1		-	-
Philippine Trade Training Center	√	-		-	
Design Center of the Philippines		1		_	
Technical Education and Skills Development Authority	-	_	√	-	3rd Quarter
					•
Department of Transportation					
Office of the Secretary	-		-	-	-
Philippine Coast Guard	-		-	-	-
Civil Aeronautics Board	-	·	-	-	-
Maritime Industry Authority	-		-	-	
Office of Transportation Cooperatives	-		-	-	-
Office of Transportation Security Toll Regulatory Board	-		-	-	<u>-</u>
Toli Regulatory Board	-	· V		-	-
National Economic and Development Authority					
Office of the Director-General	√	-	-	-	-
Philippine Statistics Authority	✓	-	-	-	-
Phil. Nat'l Volunteer Service Coordinating Agency	√	-	-	-	-
Public-Private Partnership Center	✓	-	-	-	-
Philippine Statistical Research and Training Center	✓	-	-	-	-
Tariff Commission	✓	-	-	-	-
Commission on Population	✓	-		-	-
Presidential Communications Operations Office					
Presidential Communications Operations Office (Proper)	√	_		_	
Bureau of Broadcast Services	√	+ -	<u>-</u>	-	-
Bureau of Communications Services	√	1 -			<u>-</u>
National Printing Office		-	_	_	-
News and Information Bureau	· √	-	-	-	-
Philippine Information Agency	✓	-	-	-	
Presidential Broadcast Staff (RTVM)	✓	-	-	-	
Other Executive Offices	,				
Anti-Money Laundering Council	√	-	-	-	No Cultural!
Anti-Red Tape Authority	,			√	No Submission
Climate Change Commission Commission on the Filipino Overseas	√	-	<u> </u>	-	-
Commission on the Filipino Overseas Commission on Higher Education	→	. 🗸	-	-	
Commission on the Filipino Language		· ·	<u>-</u>	_	=
Dangerous Drugs Board	√	1 -		-	
Energy Regulatory Commission	√	1 -		_	
Film Development Council of the Philippines	-	. 🗸	-	-	
Games and Amusements Board	✓	-	-	-	
Governance Commission for Gov't-Owned or Controlled Corporations	-	. 🗸	-	-	
Housing and Land Use Regulatory Board	✓		-	-	
Housing & Urban Development Coordinating Council	√	-		-	
Mindanao Development Authority	√	-	-	-	

			S	tatus	
Department/Agency	Com	plete		No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
Movie and Television Review and Classification Board	-	√		-	
National Commission for Culture and the Arts	-	-			
National Commission for Culture and the Arts (Proper)	-	√	-	-	-
National Historical Commission of the Philippines	√	-	-	-	-
The National Library of the Philippines	-	-	-	✓	3rd Quarter
National Archives of the Philippines	✓	-	1	-	-
National Intelligence Coordinating Agency	√	-	-	-	-
National Security Council	-	-	-	✓	3rd Quarter
Optical Media Board (formerly VRB)	✓	-	-	-	-
Office of the Presidential Adviser on the Peace Process	-	√	-	-	-
Philippine Drug Enforcement Agency	-	_	-	√	3rd Quarter
Philippine Racing Commission	√	-		-	-
Philippine Sports Commission	√	_	-	-	-
Presidential Legislative Liaison Office	-	√		-	
Presidential Management Staff	_			_	
Pasig River Rehabilitation Commission	_	<u> </u>	-	√	3rd Quarter
Philippine Competition Commission			-	_	ora Quartor
Trimppine competition commission		· ·			
Autonomous Regions	_		_	_	
Autonomous regions				√	
ORG	_			V	Jan-April Actual Obligation
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council	✓	-	-	-	-
•					
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	-	-	-	✓	3rd Quarter
Presidential Electoral Tribunal	-	√	1	-	-
Sandiganbayan	-	√	1	-	-
Court of Appeals	-	√	1	-	-
Court of Tax Appeals	√	-	-	-	-
Civil Service Commission					
Civil Service Commission (Proper)	-	-	-	✓	1st Quarter
Career Executive Service Board	✓	-	-	-	-
Commission on Audit	-	√	-	-	
Commission on Elections	-	√	-	-	-
Office of the Ombudsman	-	_	-	√	3rd Quarter
				1	
Commission on Human Rights	-	_		_	-
Commission on Human Rights - Proper	√	_	-	-	-
Human Rights Violations Victims' Memorial Commission (HRVVMC)	<u> </u>	<u> </u>	-	/	2nd Quarter
				<u> </u>	2.10 3001101
ALGU					
Metropolitan Manila Development Authority	_	√	-	_	-
	<u> </u>	· ·		<u> </u>	
	212	67	5	25	

Percentage of Submission

212 67 5 25 68.61% 21.68% 1.62% 8.09%

No. of Agencies		
	38	
	30	
	27	
	49	
	43	
	<u>11</u>	
	<u>111</u>	
	309	

	With Complete		No	% of Complete
DBM Office	Submission	Partial	Submission	Submission
BMB-A	35	1	2	92.11%
BMB-B	27	-	3	90.00%
BMB-C	20	-	7	74.07%
BMB-D	39	4	6	79.59%
BMB-E	38	-	5	88.37%
BMB-F	11	-	-	100.00%
ROs	109	-	2	98.20%
	279	5	25	90.29%