

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019
 Status of Agency Submission as of April 24, 2020

| Department/Agency | Status | | | | Remarks |
|---|----------|-----------|---------|---------------|-----------------------------|
| | Complete | | Partial | No Submission | |
| | URS | Hard Copy | | | Data Source |
| Congress of the Philippines | | | | | |
| Senate | - | - | - | ✓ | Jan-April Actual Obligation |
| Senate Electoral Tribunal | - | - | - | ✓ | 3rd Quarter |
| Commission on Appointments | - | - | - | ✓ | Jan-April Actual Obligation |
| House of Representatives | - | - | - | ✓ | |
| House Electoral Tribunal | - | - | - | ✓ | 3rd Quarter |
| Office of the President | | | | | |
| The President's Offices | ✓ | - | - | - | - |
| Office of the Vice-President | | | | | |
| Office of the Vice-President | ✓ | - | - | - | - |
| Department of Agrarian Reform | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| Department of Agriculture | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| Agricultural Credit Policy Council | ✓ | - | - | - | - |
| Bureau of Fisheries and Aquatic Resources | - | ✓ | - | - | - |
| Fertilizer and Pesticide Authority | - | ✓ | - | - | - |
| National Meat Inspection Service | ✓ | - | - | - | - |
| Philippine Carabao Center | ✓ | - | - | - | - |
| Phil. Center for Post-Harvest Dev't. and Mechanization | ✓ | - | - | - | - |
| Phil. Council for Agriculture and Fisheries | - | - | - | ✓ | 3rd Quarter |
| Phil. Fiber Industry Development Authority | ✓ | - | - | - | - |
| Department of Budget and Management | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| Gov't. Procurement Policy Board - Tech. Support Office | - | - | - | ✓ | 3rd Quarter |
| Department of Education | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| Early Childhood Care & Development Council | - | ✓ | - | - | - |
| National Book Development Board | ✓ | - | - | - | - |
| National Council for Children's Television | ✓ | - | - | - | - |
| National Museum | ✓ | - | - | - | - |
| Philippine High School for the Arts | ✓ | - | - | - | - |
| State Universities and Colleges | | | | | |
| National Capital Region | | | | | |
| Eulogio "Amang" Rodriguez Institute of Science and Technology | - | - | - | - | - |
| Marikina Polytechnic College | ✓ | - | - | - | - |
| Philippine Normal University | ✓ | - | - | - | - |
| Philippine State College of Aeronautics | - | ✓ | - | - | - |
| Polytechnic University of the Philippines | ✓ | - | - | - | - |
| Rizal Technological University | ✓ | - | - | - | - |
| Technological University of the Philippines | - | ✓ | - | - | - |
| University of the Philippines System | ✓ | - | - | - | - |
| Region I - Ilocos Region | | | | | |
| Don Mariano Marcos Memorial State University | ✓ | - | - | - | - |
| Ilocos Sur Polytechnic State College | ✓ | - | - | - | - |
| Mariano Marcos State University | ✓ | - | - | - | - |
| North Luzon Phil. State College | ✓ | - | - | - | - |
| Pangasinan State University | ✓ | - | - | - | - |
| University of Northern Philippines | ✓ | - | - | - | - |
| Cordillera Administrative Region | | | | | |
| Abra State Institute of Science and Technology | ✓ | - | - | - | - |
| Apayao State College | ✓ | - | - | - | - |
| Benguet State University | ✓ | - | - | - | - |
| Ifugao State University | ✓ | - | - | - | - |

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019
 Status of Agency Submission as of April 24, 2020

| Department/Agency | Status | | | | Remarks Data Source |
|---|----------|-----------|---------|------------------|------------------------|
| | Complete | | Partial | No Submission | |
| | URS | Hard Copy | | | |
| Kalinga State University/ Kalinga-Apayao State College | ✓ | - | - | - | - |
| Mountain Province State University/ Mountain Province State Polytechnic College | ✓ | - | - | - | - |
| | - | | | | |
| Region II - Cagayan Valley | - | | | | |
| Batanes State College | ✓ | - | - | - | - |
| Cagayan State University | ✓ | - | - | - | - |
| Isabela State University | ✓ | - | - | - | - |
| Nueva Vizcaya State University | ✓ | - | - | - | - |
| Quirino State University | ✓ | - | - | - | - |
| | | | | | |
| Region III - Central Luzon | | | | | |
| Aurora State College of Technology | ✓ | - | - | - | - |
| Bataan Peninsula State University (BPSC & BSC) | ✓ | - | - | - | - |
| Bulacan Agricultural State College | ✓ | - | - | - | - |
| Bulacan State University | ✓ | - | - | - | - |
| Central Luzon State University | - | ✓ | - | - | - |
| Don Honorio Ventura Tech. State University | ✓ | - | - | - | - |
| Nueva Ecija University of Science and Technology | ✓ | - | - | - | - |
| Pampanga State Agricultural University/Pampanga Agricultural College | - | ✓ | - | - | - |
| Philippine Merchant Marine Academy | ✓ | - | - | - | - |
| President Ramon Magsaysay Technological University | ✓ | - | - | - | - |
| Tarlac College of Agriculture | - | ✓ | - | - | - |
| Tarlac State University | ✓ | - | - | - | - |
| | | | | | |
| Region IV - A | | | | | |
| Batangas State University (formerly PBMIT) | ✓ | - | - | - | - |
| Cavite State University (formerly DSAC) | ✓ | - | - | - | - |
| Laguna State Polytechnic Univ. (formerly LSPC) | ✓ | - | - | - | - |
| Southern Luzon State University (formerly SLPC) | ✓ | - | - | - | - |
| University of Rizal System | ✓ | - | - | - | - |
| | - | | | | |
| Region IV - B | - | | | | |
| Marinduque State College | ✓ | - | - | - | - |
| Mindoro State University (Mindoro State College of Agriculture and Technology) | ✓ | - | - | - | - |
| Occidental Mindoro State College | ✓ | - | - | - | - |
| Palawan State University | ✓ | - | - | - | - |
| Romblon State University | ✓ | - | - | - | - |
| Western Philippines University (formerly SPCP) | ✓ | - | - | - | - |
| | - | | | | |
| Region V - Bicol | | | | | |
| Bicol State College of Applied Sciences and Technology | ✓ | - | - | - | - |
| Bicol University | ✓ | - | - | - | - |
| Camarines Norte State College | ✓ | - | - | - | - |
| Camarines Sur Polytechnic Colleges | ✓ | - | - | - | - |
| Catanduanes State University | ✓ | - | - | - | - |
| Central Bicol State Univ. of Agriculture | ✓ | - | - | - | - |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | ✓ | - | - | - | - |
| Partido State University (formerly PSC) | ✓ | - | - | - | - |
| Sorsogon State College | ✓ | - | - | - | - |
| | - | | | | |
| Region VI - Western Visayas | | | | | |
| Aklan State University (formerly ASCA) | ✓ | - | - | - | - |
| Capiz State University (formerly PSPC) | ✓ | - | - | - | - |
| Carlos C. Hilado Memorial State College | ✓ | - | - | - | - |
| Guimaras State College | ✓ | - | - | - | - |
| Iloilo State University of Science and Technology (Iloilo State College of Fisheries) | ✓ | - | - | - | - |
| Central Phil. State University (Negros State College of Agriculture) | ✓ | - | - | - | - |
| Northern Iloilo State University (Northern Iloilo Polytechnic State College) | ✓ | - | - | - | - |
| Northern Negros State College of Science & Tech. | ✓ | - | - | - | - |
| University of Antique | ✓ | - | - | - | - |
| Iloilo Science and Technology University (Western Visayas College of Science and Technology) | - | - | - | - | - |
| | ✓ | - | - | - | - |
| West Visayas State University | ✓ | - | - | - | - |

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019
 Status of Agency Submission as of April 24, 2020

| Department/Agency | Status | | | | Remarks |
|--|----------|-----------|---------|---------------|-------------|
| | Complete | | Partial | No Submission | |
| | URS | Hard Copy | | | Data Source |
| Region VII - Central Visayas | | | | | |
| Bohol Island State University | ✓ | - | - | - | - |
| Cebu Normal University (CSC) | - | ✓ | - | - | - |
| Cebu Technological University (CSCST) | ✓ | - | - | - | - |
| Negros Oriental State University (CVPC) | - | ✓ | - | - | - |
| Siquijor State College | ✓ | - | - | - | - |
| Region VIII - Eastern Visayas | | | | | |
| Eastern Samar State University | ✓ | - | - | - | - |
| Eastern Visayas State University | ✓ | - | - | - | - |
| Leyte Normal University | ✓ | - | - | - | - |
| Naval State University (Naval Institute of Technology) | ✓ | - | - | - | - |
| Northwest Samar State Univ. (TMIST & SSCAF) | ✓ | - | - | - | - |
| Palompon State University (Palompon Institute of Technology) | ✓ | - | - | - | - |
| Samar State University (formerly SSPC) | ✓ | - | - | - | - |
| Southern Leyte State University (SLSC) | ✓ | - | - | - | - |
| University of Eastern Philippines | ✓ | - | - | - | - |
| Visayas State University (formerly LSU) | ✓ | - | - | - | - |
| | - | - | - | - | - |
| Region IX - TOTAL | | | | | |
| Region IX - MAIN | | | | | |
| J. H. Cerilles State College | ✓ | - | - | - | - |
| Jose Rizal Memorial State University | ✓ | - | - | - | - |
| Western Mindanao State University | - | ✓ | - | - | - |
| Zamboanga City State Polytechnic College | ✓ | - | - | - | - |
| Zamboanga State College of Marine and Sciences and Technology | ✓ | - | - | - | - |
| Region IX - ARMM | | | | | |
| Basilan State College | ✓ | - | - | - | - |
| MSU-Tawi-Tawi College of Tech. And Oceanography | ✓ | - | - | - | - |
| Sulu State College | - | - | - | ✓ | 3rd Quarter |
| Tawi-Tawi Regional Agricultural College | ✓ | - | - | - | - |
| Region X - Northern Mindanao | | | | | |
| Bukidnon State University | ✓ | - | - | - | - |
| Camiguin Polytechnic State College | ✓ | - | - | - | - |
| Central Mindanao University | ✓ | - | - | - | - |
| University of Science and Technology of Southern Philippines -Cagayan de Oro Campus | ✓ | - | - | - | - |
| MSU-Iligan Institute of Technology | ✓ | - | - | - | - |
| University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT) | ✓ | - | - | - | - |
| Northwestern Mindanao State College of Science and Technology | ✓ | - | - | - | - |
| Region XI - Davao Region | | | | | |
| Compostela Valley State College | ✓ | - | - | - | - |
| Davao del Norte State College | - | ✓ | - | - | - |
| Davao Oriental State College of Science & Technology | ✓ | - | - | - | - |
| Southern Philippine Agri-Business & Marine & Aquatic School of Technology | ✓ | - | - | - | - |
| University of Southeastern Philippines | - | ✓ | - | - | - |
| Region XII - TOTAL | - | - | - | - | - |
| Region XII - MAIN | | | | | |
| Cotabato State University (Cotabato City State Polytechnic College) | ✓ | - | - | - | - |
| Cotabato Foundation College of Science & Technology | ✓ | - | - | - | - |
| Sultan Kudarat Polytechnic State College | - | - | - | ✓ | 3rd Quarter |
| University of Southern Mindanao | ✓ | - | - | - | - |
| | - | - | - | - | - |
| Region XII - ARMM | | | | | |
| Adiong Memorial Polytechnic State College | ✓ | - | - | - | - |

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019
Status of Agency Submission as of April 24, 2020

| Department/Agency | Status | | | | Remarks |
|--|----------|-----------|---------|---------------|--|
| | Complete | | Partial | No Submission | |
| | URS | Hard Copy | | | |
| Mindanao State University | ✓ | - | - | - | |
| Region XIII - Caraga Administrative Region | | | | | |
| Agusan del Sur State College of Agriculture & Technology | ✓ | - | - | - | - |
| Caraga State University (NMSIST) | ✓ | - | - | - | - |
| Surigao del Sur State University | ✓ | - | - | - | - |
| Surigao State College of Technology | ✓ | - | - | - | - |
| Department of Energy | | | | | |
| Office of the Secretary | ✓ | - | - | - | - |
| Department of Environment and Natural Resources | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| Environmental Management Bureau | - | ✓ | - | - | - |
| Mines and Geo-Sciences Bureau | - | ✓ | - | - | - |
| National Mapping and Resource Information Authority | ✓ | - | - | - | - |
| National Water Resources Board | ✓ | - | - | - | - |
| Palawan Council for Sustainable Development Staff | ✓ | - | - | - | - |
| Department of Finance | | | | | |
| Office of the Secretary | ✓ | - | - | - | - |
| Bureau of Customs | ✓ | - | - | - | - |
| Bureau of Internal Revenue | ✓ | - | - | - | - |
| Bureau of Local Government Finance | ✓ | - | - | - | - |
| Bureau of the Treasury | ✓ | - | - | - | - |
| Central Board of Assessment Appeals | ✓ | - | - | - | - |
| Insurance Commission | ✓ | - | - | - | - |
| National Tax Research Center | ✓ | - | - | - | - |
| Privatization and Management Office | ✓ | - | - | - | - |
| Securities and Exchange Commission | ✓ | - | - | - | - |
| Department of Foreign Affairs | | | | | |
| Office of the Secretary | ✓ | - | - | - | - |
| Foreign Service Institute | ✓ | - | - | - | - |
| Technical Cooperation Council of the Philippines | ✓ | - | - | - | - |
| UNESCO National Commission of the Philippines | ✓ | - | - | - | - |
| Department of Health | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| National Nutrition Council | ✓ | - | - | - | - |
| Department of Information and Communications Technology | | | | | |
| Office of the Secretary | - | - | - | ✓ | 2nd Quarter |
| Cybercrime Investigation and Coordination Center | - | - | - | ✓ | Jan-April Actual Obligation |
| National Telecommunications Commission | - | ✓ | - | - | - |
| National Privacy Commission | ✓ | - | - | - | - |
| Department of the Interior and Local Government | | | | | |
| Office of the Secretary | - | - | ✓ | - | 4th Quarter but No Disbursement Report |
| Bureau of Fire Protection | - | ✓ | - | - | - |
| Bureau of Jail Management and Penology | - | ✓ | - | - | - |
| Local Government Academy | ✓ | - | - | - | - |
| National Police Commission | - | - | ✓ | - | 4th Quarter but No Disbursement Report |
| Philippine National Police | - | ✓ | - | - | - |
| Philippine Public Safety College | - | ✓ | - | - | - |
| National Commission on Muslim Filipinos | - | ✓ | - | - | - |
| National Youth Commission | ✓ | - | - | - | - |
| Philippine Commission on Women | ✓ | - | - | - | - |
| Department of Justice | | | | | |
| Office of the Secretary | ✓ | - | - | - | - |
| Bureau of Corrections | - | ✓ | - | - | - |

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019
 Status of Agency Submission as of April 24, 2020

| Department/Agency | Status | | | | Remarks |
|--|----------|-----------|---------|---------------|--|
| | Complete | | Partial | No Submission | |
| | URS | Hard Copy | | | |
| Bureau of Immigration | ✓ | - | - | - | - |
| Land Registration Authority | - | ✓ | - | - | - |
| National Bureau of Investigation | - | - | ✓ | - | 4th Quarter but No Disbursement Report |
| Office of the Government Corporate Counsel | ✓ | - | - | - | - |
| Office of the Solicitor General | - | ✓ | - | - | - |
| Parole and Probation Administration | - | ✓ | - | - | - |
| Presidential Commission on Good Government | ✓ | - | - | - | - |
| Public Attorney's Office | ✓ | - | - | - | - |
| Department of Labor and Employment | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| Institute for Labor Studies | ✓ | - | - | - | - |
| National Conciliation and Mediation Board | - | - | - | ✓ | 3rd Quarter |
| National Labor Relations Commission | ✓ | - | - | - | - |
| National Maritime Polytechnic | ✓ | - | - | - | - |
| National Wages and Productivity Commission | ✓ | - | - | - | - |
| Philippine Overseas Employment Administration | ✓ | - | - | - | - |
| Professional Regulations Commission | - | - | - | ✓ | 3rd Quarter |
| Overseas Workers Welfare Administration | ✓ | - | - | - | - |
| Department of National Defense | | | | | |
| Office of the Secretary | ✓ | - | - | - | - |
| Armed Forces of the Philippines | | | | | |
| General Headquarters | - | - | ✓ | - | 4th Quarter (AFPMC, PMA and PSG No Submission) |
| Philippine Air Force | ✓ | - | - | - | - |
| Philippine Army | - | ✓ | - | - | - |
| Philippine Navy | - | ✓ | - | - | - |
| Government Arsenal | - | ✓ | - | - | - |
| National Defense College of the Philippines | ✓ | - | - | - | - |
| Office of Civil Defense | - | ✓ | - | - | - |
| Philippine Veterans Affairs Office | - | - | - | - | - |
| Philippine Veterans Affairs Office (Proper) | - | ✓ | - | - | - |
| Veterans Memorial Medical Center | ✓ | - | - | - | - |
| Department of Public Works and Highways | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| Department of Science and Technology | | | | | |
| Office of the Secretary | - | - | - | ✓ | 3rd Quarter |
| Advanced Science and Technology Institute | ✓ | - | - | - | - |
| Food and Nutrition Research Institute | ✓ | - | - | - | - |
| Forest Products Research and Development Institute | ✓ | - | - | - | - |
| Industrial Technology Development Institute | - | ✓ | - | - | - |
| Metals Industry Research and Development Center | ✓ | - | - | - | - |
| National Academy of Science and Technology | ✓ | - | - | - | - |
| National Research Council of the Philippines | ✓ | - | - | - | - |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | ✓ | - | - | - | - |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) | ✓ | - | - | - | - |
| Philippine Council for Health Research & Development | ✓ | - | - | - | - |
| Philippine Council for Industry, Energy and Emerging Tech. Research and Development | ✓ | - | - | - | - |
| Philippine Institute of Volcanology and Seismology | ✓ | - | - | - | - |
| Philippine Nuclear Research Institute | ✓ | - | - | - | - |
| Philippine Science High School | - | ✓ | - | - | - |
| Philippine Textile Research Institute | ✓ | - | - | - | - |
| Science Education Institute | ✓ | - | - | - | - |
| Science and Technology Information Institute | - | ✓ | - | - | - |
| Technology Application and Promotion Institute | ✓ | - | - | - | - |

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019
Status of Agency Submission as of April 24, 2020

| Department/Agency | Status | | | | Remarks |
|--|----------|-----------|---------|---------------|---------------|
| | Complete | | Partial | No Submission | |
| | URS | Hard Copy | | | Data Source |
| Department of Social Welfare and Development | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| Council for the Welfare of Children | ✓ | - | - | - | - |
| Inter-Country Adoption Board | ✓ | - | - | - | - |
| National Council on Disability Affairs | - | ✓ | - | - | - |
| Juvenile Justice and Welfare Council | ✓ | - | - | - | - |
| National Anti-Poverty Commission | - | ✓ | - | - | - |
| National Commission on Indigenous People | - | ✓ | - | - | - |
| Presidential Commission for the Urban Poor | ✓ | - | - | - | - |
| Department of Tourism | | | | | |
| Office of the Secretary | ✓ | - | - | - | - |
| Intramuros Administration | ✓ | - | - | - | - |
| National Parks Development Committee | ✓ | - | - | - | - |
| Department of Trade and Industry | | | | | |
| Office of the Secretary | - | - | - | ✓ | 3rd Quarter |
| Board of Investments | ✓ | - | - | - | - |
| Construction Industry Authority of the Philippines | ✓ | - | - | - | - |
| Cooperative Development Authority | ✓ | - | - | - | - |
| Philippine Trade Training Center | ✓ | - | - | - | - |
| Design Center of the Philippines | ✓ | - | - | - | - |
| Technical Education and Skills Development Authority | - | - | ✓ | - | 3rd Quarter |
| Department of Transportation | | | | | |
| Office of the Secretary | - | ✓ | - | - | - |
| Philippine Coast Guard | - | ✓ | - | - | - |
| Civil Aeronautics Board | - | ✓ | - | - | - |
| Maritime Industry Authority | - | ✓ | - | - | - |
| Office of Transportation Cooperatives | - | ✓ | - | - | - |
| Office of Transportation Security | - | ✓ | - | - | - |
| Toll Regulatory Board | - | ✓ | - | - | - |
| National Economic and Development Authority | | | | | |
| Office of the Director-General | ✓ | - | - | - | - |
| Philippine Statistics Authority | ✓ | - | - | - | - |
| Phil. Nat'l Volunteer Service Coordinating Agency | ✓ | - | - | - | - |
| Public-Private Partnership Center | ✓ | - | - | - | - |
| Philippine Statistical Research and Training Center | ✓ | - | - | - | - |
| Tariff Commission | ✓ | - | - | - | - |
| Commission on Population | ✓ | - | - | - | - |
| Presidential Communications Operations Office | | | | | |
| Presidential Communications Operations Office (Proper) | ✓ | - | - | - | - |
| Bureau of Broadcast Services | ✓ | - | - | - | - |
| Bureau of Communications Services | ✓ | - | - | - | - |
| National Printing Office | ✓ | - | - | - | - |
| News and Information Bureau | ✓ | - | - | - | - |
| Philippine Information Agency | ✓ | - | - | - | - |
| Presidential Broadcast Staff (RTVM) | ✓ | - | - | - | - |
| Other Executive Offices | | | | | |
| Anti-Money Laundering Council | ✓ | - | - | - | - |
| Anti-Red Tape Authority | | | | ✓ | No Submission |
| Climate Change Commission | ✓ | - | - | - | - |
| Commission on the Filipino Overseas | ✓ | - | - | - | - |
| Commission on Higher Education | - | ✓ | - | - | - |
| Commission on the Filipino Language | ✓ | - | - | - | - |
| Dangerous Drugs Board | ✓ | - | - | - | - |
| Energy Regulatory Commission | ✓ | - | - | - | - |
| Film Development Council of the Philippines | - | ✓ | - | - | - |
| Games and Amusements Board | ✓ | - | - | - | - |
| Governance Commission for Gov't-Owned or Controlled Corporations | - | ✓ | - | - | - |
| Housing and Land Use Regulatory Board | ✓ | - | - | - | - |
| Housing & Urban Development Coordinating Council | ✓ | - | - | - | - |
| Mindanao Development Authority | ✓ | - | - | - | - |

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2019
Status of Agency Submission as of April 24, 2020

| Department/Agency | Status | | | | Remarks |
|---|----------|-----------|---------|---------------|-----------------------------|
| | Complete | | Partial | No Submission | |
| | URS | Hard Copy | | | Data Source |
| Movie and Television Review and Classification Board | - | ✓ | | - | |
| National Commission for Culture and the Arts | - | - | | | |
| National Commission for Culture and the Arts (Proper) | - | ✓ | - | - | - |
| National Historical Commission of the Philippines | ✓ | - | - | - | - |
| The National Library of the Philippines | - | - | - | ✓ | 3rd Quarter |
| National Archives of the Philippines | ✓ | - | - | - | - |
| National Intelligence Coordinating Agency | ✓ | - | - | - | - |
| National Security Council | - | - | - | ✓ | 3rd Quarter |
| Optical Media Board (formerly VRB) | ✓ | - | - | - | - |
| Office of the Presidential Adviser on the Peace Process | - | ✓ | - | - | - |
| Philippine Drug Enforcement Agency | - | - | - | ✓ | 3rd Quarter |
| Philippine Racing Commission | ✓ | - | - | - | - |
| Philippine Sports Commission | ✓ | - | - | - | - |
| Presidential Legislative Liaison Office | - | ✓ | - | - | - |
| Presidential Management Staff | - | ✓ | - | - | - |
| Pasig River Rehabilitation Commission | - | - | - | ✓ | 3rd Quarter |
| Philippine Competition Commission | - | ✓ | - | - | - |
| Autonomous Regions | - | | - | - | |
| ORG | - | | - | ✓ | Jan-April Actual Obligation |
| Joint Legislative - Executive Councils | | | | | |
| Legislative-Executive Dev. Advisory Council | ✓ | - | - | - | - |
| The Judiciary | | | | | |
| Supreme Court of the Philippines and the Lower Courts | - | - | - | ✓ | 3rd Quarter |
| Presidential Electoral Tribunal | - | ✓ | - | - | - |
| Sandiganbayan | - | ✓ | - | - | - |
| Court of Appeals | - | ✓ | - | - | - |
| Court of Tax Appeals | ✓ | - | - | - | - |
| Civil Service Commission | | | | | |
| Civil Service Commission (Proper) | - | - | - | ✓ | 1st Quarter |
| Career Executive Service Board | ✓ | - | - | - | - |
| Commission on Audit | - | ✓ | - | - | - |
| Commission on Elections | - | ✓ | - | - | - |
| Office of the Ombudsman | - | - | - | ✓ | 3rd Quarter |
| Commission on Human Rights | - | - | - | - | - |
| Commission on Human Rights - Proper | ✓ | - | - | - | - |
| Human Rights Violations Victims' Memorial Commission (HRVVMC) | - | - | - | ✓ | 2nd Quarter |
| ALGU | | | | | |
| Metropolitan Manila Development Authority | - | ✓ | - | - | - |

Percentage of Submission

| | | | |
|--------|--------|-------|-------|
| 212 | 67 | 5 | 25 |
| 68.61% | 21.68% | 1.62% | 8.09% |

| No. of Agencies |
|-----------------|
| 38 |
| 30 |
| 27 |
| 49 |
| 43 |
| 11 |
| 111 |
| 309 |

| DBM Office | With Complete Submission | Partial | No Submission | % of Complete Submission |
|------------|--------------------------|---------|---------------|--------------------------|
| BMB-A | 35 | 1 | 2 | 92.11% |
| BMB-B | 27 | - | 3 | 90.00% |
| BMB-C | 20 | - | 7 | 74.07% |
| BMB-D | 39 | 4 | 6 | 79.59% |
| BMB-E | 38 | - | 5 | 88.37% |
| BMB-F | 11 | - | - | 100.00% |
| ROs | 109 | - | 2 | 98.20% |
| | 279 | 5 | 25 | 90.29% |