

FY 2019 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
January 1 to June 30, 2019
(In Thousand Pesos)

PARTICULARS	FY 2019 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2019 GAA, 2018 GAA AS REENACTED, AUTOMATIC APPROPRIATIONS, 2018 CONTINUING APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, UF and Automatic)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	8,766,291	11,427,496	-	1,708,829	21,902,617	558,908	-	-	-	558,908	9,325,199	11,427,496	-	1,708,829	22,461,525
Office of the President	1,078,204	5,825,015	-	711,625	7,614,844	51,600	-	-	-	51,600	1,129,804	5,825,015	-	711,625	7,666,444
Office of the Vice-President	100,259	553,356	-	13,256	666,871	8,816	-	-	-	8,816	109,075	553,356	-	13,256	675,687
Department of Agrarian Reform	4,138,604	4,312,289	-	363,798	8,814,691	385,961	-	-	-	385,961	4,524,565	4,312,289	-	363,798	9,200,652
Department of Agriculture	4,841,276	23,490,565	2,877	26,451,127	54,785,845	495,838	20,114	-	(10,205,996)	(9,690,044)	5,337,114	23,510,679	2,877	16,245,131	45,095,801
Department of Budget and Management	882,440	2,623,842	187	338,869	3,845,338	732,494	(4,850)	-	4,850	732,494	1,614,934	2,618,992	187	343,719	4,577,831
Department of Education	374,645,209	91,050,189	-	55,255,715	520,951,113	34,256,252	(106,026)	-	(16,901,313)	17,248,914	408,901,461	90,944,163	-	38,354,402	538,200,026
State Universities and Colleges	45,119,179	10,937,607	-	9,664,521	65,721,308	3,887,292	-	-	-	3,887,292	49,006,471	10,937,607	-	9,664,521	69,608,600
Department of Energy	559,610	737,262	-	223,076	1,519,948	72,979	253,158	-	758,372	1,084,508	632,589	990,420	-	981,448	2,604,456
Department of Environment and Natural Resources	8,482,866	9,681,334	-	5,043,549	23,207,749	814,781	14,799	-	100	829,680	9,297,647	9,696,133	-	5,043,649	24,037,429
Department of Finance	7,871,984	7,578,950	969,620	3,852,592	20,273,146	1,106,755	8,209,270	-	23,781	9,339,805	8,978,739	15,788,220	969,620	3,876,373	29,612,951
Department of Foreign Affairs	8,177,035	12,209,157	24,699	1,834,188	22,245,079	247,796	-	-	-	247,796	8,424,831	12,209,157	24,699	1,834,188	22,492,875
Department of Health	43,131,180	42,102,907	-	19,004,229	104,238,315	3,240,531	1,034,242	-	253,501	4,528,274	46,371,711	43,137,149	-	19,257,729	108,766,589
Department of Information and Communications Tech.	903,275	4,419,639	-	2,641,379	7,964,293	73,016	-	-	-	73,016	976,291	4,419,639	-	2,641,379	8,037,309
Department of the Interior and Local Government	188,611,071	30,237,435	-	13,978,979	232,827,485	45,084,648	476,201	1	996,654	46,557,505	233,695,719	30,713,636	1	14,975,633	279,384,990
Department of Justice	15,697,884	5,128,767	-	1,892,246	22,718,897	1,937,081	578,808	-	23,854	2,539,743	17,634,965	5,707,575	-	1,916,100	25,258,640
Department of Labor and Employment	5,319,417	10,878,994	4,547	462,883	16,665,841	491,062	69,138	-	-	560,200	5,810,479	10,948,132	4,547	462,883	17,226,041
Department of National Defense	115,879,034	41,674,967	38	43,818,166	201,372,205	56,592,005	642,533	-	6,000	57,240,538	172,471,039	42,317,500	38	43,824,166	258,612,743
Department of Public Works and Highways	8,754,552	13,788,882	-	493,563,868	516,107,302	868,676	5,852	-	31,657,045	32,531,573	9,623,228	13,794,734	-	525,220,913	548,638,875
Department of Science and Technology	3,676,398	14,379,761	-	2,774,819	20,830,978	261,398	2,433	-	-	263,831	3,937,796	14,382,194	-	2,774,819	21,094,809
Department of Social Welfare and Development	7,477,428	137,651,903	513,873	1,112,413	146,755,618	227,223	(1,603,060)	-	26,913	(1,348,923)	7,704,651	136,048,843	513,873	1,139,327	145,406,694
Department of Tourism	638,945	2,928,305	3,599	85,334	3,656,183	46,406	-	-	-	46,406	685,351	2,928,305	3,599	85,334	3,702,589
Department of Trade and Industry	4,360,736	14,872,304	2,400	1,413,802	20,649,242	476,527	273,434	-	6,355	756,315	4,837,263	15,145,738	2,400	1,420,157	21,405,557
Department of Transportation	10,110,863	14,715,242	8,911	51,200,716	76,035,732	1,551,572	11,217,319	-	502,328	13,271,219	11,662,435	25,932,561	8,911	51,703,044	89,306,951
National Economic and Development Authority	2,145,373	4,920,190	14	3,904,491	10,970,068	239,664	26,091	-	-	265,754	2,385,037	4,946,281	14	3,904,491	11,235,822
Presidential Communications Operations Office	652,025	757,891	-	72,994	1,482,910	70,940	-	-	-	70,940	722,965	757,891	-	72,994	1,553,850
Other Executive Offices	4,168,083	81,666,005	-	3,214,374	89,048,463	415,396	2,208,594	2	(325,223)	2,298,768	4,583,479	83,874,599	2	2,889,151	91,347,231
Autonomous Region in Muslim Mindanao	13,399,614	4,966,350	-	14,052,934	32,418,898	880,347	2,000,866	-	1,913	2,883,126	14,279,961	6,967,216	-	14,054,847	35,302,024
Joint Legislative-Executive Councils	3,370	544	-	-	3,914	376	-	-	-	376	3,746	544	-	-	4,290
The Judiciary	29,079,242	8,263,512	-	3,333,733	40,676,487	1,280,731	-	-	-	1,280,731	30,359,973	8,263,512	-	3,333,733	41,957,218
Civil Service Commission	1,202,540	373,482	17	230,571	1,806,610	108,959	-	-	-	108,959	1,311,499	373,482	17	230,571	1,915,569
Commission on Audit	10,872,915	603,350	-	516,650	11,992,915	747,215	1,315	-	-	748,531	11,620,130	604,665	-	516,650	12,741,446
Commission on Elections	3,862,436	8,411,057	-	1,053,327	13,326,820	238,761	-	-	-	238,761	4,101,197	8,411,057	-	1,053,327	13,565,581
Office of the Ombudsman	3,291,622	819,876	-	568,436	4,679,934	113,278	-	-	-	113,278	3,404,900	819,876	-	568,436	4,793,212
Commission on Human Rights	350,862	368,805	10	133,960	853,637	33,915	-	-	-	33,915	384,777	368,805	10	133,960	887,552
A. TOTAL NATIONAL GOVERNMENT AGENCIES	938,251,822	624,357,231	1,530,792	764,491,449	2,328,631,295	157,599,202	25,320,229	3	6,829,133	189,748,567	1,095,851,024	649,677,460	1,530,796	771,320,582	2,518,379,861
Current Year Budget	937,814,579	560,903,468	1,400,588	653,679,786	2,153,798,421	157,599,202	24,478,398	3	6,557,888	188,635,491	1,095,413,781	585,381,866	1,400,591	660,237,674	2,342,433,912
Continuing Appropriations	437,243	63,453,763	130,204	110,811,663	174,832,874	-	174,832,874	-	271,244	-	437,243	64,295,594	130,204	111,082,907	175,945,949
B. SPECIAL PURPOSE FUNDS (SPFs)	151,878,679	288,645,700	-	30,707,290	471,231,669	(94,754,051)	575,304,892	-	(4,296,789)	476,254,052	57,124,628	863,950,592	-	26,410,501	947,485,721
Government-Owned and Controlled Corporations (GOCCs)	-	186,604,689	-	1,556,127	188,160,816	-	1,570,879	-	-	1,570,879	-	188,175,568	-	1,556,127	189,731,695
Allocation to LGUs (including MMDA)	47,909	86,737,411	-	1,843,669	88,628,989	7,182	575,519,628	-	-	575,526,810	55,091	662,257,039	-	1,843,669	664,155,799
Other SPFs	151,830,770	15,303,600	-	27,307,494	194,441,864	(94,761,233)	(1,785,615)	-	(4,296,789)	(100,843,638)	57,069,537	13,517,985	-	23,010,705	93,598,226
C. AUTOMATIC APPROPRIATIONS	48,372,495	596,639,171	399,571,002	26,954,128	1,071,536,796	(48,290,314)	(589,983,599)	(2)	(2,113,252)	(640,387,167)	82,181	6,655,572	399,571,000	24,840,876	431,149,629
Net Lending	-	-	-	14,500,000	14,500,000	-	-	-	-	-	-	-	-	14,500,000	14,500,000
Interest Payments	-	-	399,571,000	-	399,571,000	-	-	-	-	-	-	-	399,571,000	-	399,571,000
Other Automatic	48,372,495	596,639,171	2	12,454,128	657,465,796	(48,290,314)	(589,983,599)	(2)	(2,113,252)	(640,387,167)	82,181	6,655,572	-	10,340,876	17,078,629
GRAND TOTAL	1,138,502,996	1,509,642,102	401,101,794	822,152,867	3,871,399,760	14,554,837	10,641,522	1	419,091	25,615,451	1,153,057,833	1,520,283,624	401,101,796	822,571,958	3,897,015,211
GRAND TOTAL BY FUNDING SOURCE:	1,138,502,996	1,509,642,102	401,101,794	822,152,867	3,871,399,760	14,554,837	10,641,522	1	419,091	25,615,451	1,153,057,833	1,520,283,624	401,101,796	822,571,958	3,897,015,211
Current Year Budget	1,138,065,753	1,418,917,335	400,971,590	703,693,631	3,661,648,309	14,554,837	10,365,169	1	695,454	25,615,451	1,152,620,590	1,429,282,504	400,971,591	704,389,075	3,687,263,760
Continuing Appropriations	437,243	90,724,767	130,204	118,459,236	209,751,451	-	276,353	-	(276,353)	-	437,243	91,001,120	130,204	118,182,884	209,751,451

NOTES:**1. Sources of data:**

- a. Available Appropriations** – Agency Specific Budgets under the 2019 GAA; 2018 Continuing Appropriations; Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations; and 2018 unobligated allotments
b. Allotments - DBM data: GAA as-Release Document per NBC No. 577-A; SARO and GARO releases; and agencies' report on unobligated allotments
c. Obligations – from the submitted SAAODB of the agencies
d. Unobligated Balances – Allotments less Obligations
e. Disbursements – from the submitted SAAODB of the agencies
f. Obligation Rates – % of Obligations vs. Allotments **g. Disbursement Rates** - % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of August 31, 2019

(See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance
Total	308	100.0%
Complete Submission	288	93.5%
Partial Submission	9	2.9%
No Submission	11	3.6%

FY 2019 STATEMENT OF APPROPRIATIONS, ALLOT
January 1 to June 30, 2019
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED (Agency Submission)					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			
Congress of the Philippines	9,297,986	11,427,496	-	1,708,829	22,434,312	2,569,227	2,543,115	-	-	5,112,342	6,728,759	8,884,381	-	1,708,829	17,321,970	22.8%	-	0.0%
Office of the President	1,129,804	5,825,015	-	711,625	7,666,444	496,159	1,804,085	-	58,433	2,358,676	633,645	4,020,930	-	653,192	5,307,768	30.8%	2,108,503	89.4%
Office of the Vice-President	103,375	353,356	-	3,256	459,987	50,035	141,644	-	2,888	194,568	53,340	211,712	-	367	265,419	42.3%	172,753	88.8%
Department of Agrarian Reform	4,487,580	4,295,505	-	363,798	9,146,883	2,337,477	1,200,994	-	1,326	3,539,797	2,150,104	3,094,511	-	362,472	5,607,087	38.7%	3,139,462	88.7%
Department of Agriculture	5,185,449	23,324,231	2,877	16,076,651	44,589,207	2,673,838	12,932,448	519	8,379,078	23,985,883	2,511,610	10,391,783	2,358	7,697,573	20,603,324	53.8%	8,771,484	36.6%
Department of Budget and Management	1,583,811	2,618,992	187	343,719	4,546,708	1,110,264	434,939	8	6,907	1,552,118	473,546	2,184,053	179	336,812	2,994,590	34.1%	1,449,004	93.4%
Department of Education	372,449,869	87,804,192	-	33,138,244	493,392,304	194,839,974	25,194,106	-	6,515,061	226,549,142	177,609,894	62,610,085	-	26,623,183	266,843,163	45.9%	213,193,186	94.1%
State Universities and Colleges	44,957,086	10,423,627	-	7,074,543	62,455,256	20,216,065	3,575,613	-	2,624,748	26,416,426	24,741,021	6,848,014	-	4,449,795	36,038,830	42.3%	22,139,060	83.8%
Department of Energy	628,734	922,420	-	949,448	2,500,601	317,522	205,979	-	305,525	829,025	311,212	716,441	-	643,923	1,671,576	33.2%	398,808	48.1%
Department of Environment and Natural Resources	9,142,408	9,693,781	-	5,023,649	23,859,838	4,660,159	3,549,941	-	2,220,885	10,430,986	4,482,249	6,143,839	-	2,802,764	13,428,852	43.7%	7,544,676	72.3%
Department of Finance	8,635,329	13,778,220	969,620	3,617,128	27,000,296	4,908,128	10,256,463	56,535	149,491	15,370,617	3,727,201	3,521,757	913,085	3,467,637	11,629,679	56.9%	13,700,542	89.1%
Department of Foreign Affairs	7,883,757	11,861,308	24,194	1,718,551	21,487,809	6,528,986	8,067,170	19,183	71,921	14,687,261	1,354,771	3,794,138	5,011	1,646,630	6,800,549	68.4%	5,722,189	39.0%
Department of Health	34,620,895	36,390,669	-	3,339,535	74,351,099	19,189,944	8,190,811	-	696,838	28,077,593	15,430,951	28,199,858	-	2,642,697	46,273,507	37.8%	21,823,287	77.7%
Department of Information and Communications Tech.	844,729	2,353,110	-	1,231,635	4,429,474	455,141	628,290	-	361,569	1,445,000	389,588	1,724,819	-	870,066	2,984,474	32.6%	1,063,647	73.6%
Department of the Interior and Local Government	212,737,546	28,510,719	1	13,090,560	254,338,827	108,483,724	11,867,571	0	5,179,033	125,530,329	104,253,822	16,643,147	1	7,911,527	128,808,498	49.4%	110,742,056	88.2%
Department of Justice	17,219,395	5,707,525	-	808,242	23,735,162	9,107,052	1,720,037	-	60,848	10,887,937	8,112,344	3,987,488	-	747,394	12,847,225	45.9%	9,073,395	83.3%
Department of Labor and Employment	5,652,800	7,599,243	4,547	213,460	13,470,050	2,512,541	1,110,127	2,290	9,968	3,634,927	3,140,258	6,489,115	2,257	203,492	9,835,122	27.0%	2,042,076	56.2%
Department of National Defense	168,295,241	40,970,045	38	31,428,764	240,694,088	86,285,361	12,100,773	-	10,259,668	108,645,802	82,009,880	28,869,272	38	21,169,096	132,048,286	45.1%	61,021,683	56.2%
Department of Public Works and Highways	9,400,647	13,314,631	-	484,144,157	506,859,435	4,658,010	3,044,520	-	184,983,669	192,686,199	4,742,637	10,270,111	-	299,160,488	314,173,236	38.0%	16,768,638	8.7%
Department of Science and Technology	3,644,292	13,933,244	-	2,755,719	20,333,255	1,832,612	6,200,311	-	939,059	8,971,982	1,811,680	7,732,933	-	1,816,660	11,361,273	44.1%	6,886,945	76.8%
Department of Social Welfare and Development	7,670,061	134,496,256	513,873	248,727	142,928,917	3,561,634	43,833,031	29,411	67,585	47,491,662	4,108,426	90,663,225	484,462	181,141	95,437,256	33.2%	33,597,726	70.7%
Department of Tourism	657,454	2,877,305	3,599	66,334	3,604,692	334,496	563,301	1,080	1,193	900,070	322,958	2,314,004	2,519	65,141	2,704,622	25.0%	767,566	85.3%
Department of Trade and Industry	4,767,400	14,412,786	2,400	1,074,157	20,256,742	2,435,684	3,357,239	94	99,018	5,892,035	2,331,716	11,055,547	2,306	975,139	14,364,707	29.1%	4,419,913	75.0%
Department of Transportation	10,628,151	25,178,159	8,911	31,778,138	67,593,359	6,043,262	18,377,719	7,805	11,775,988	36,204,774	4,584,889	6,800,440	1,106	20,002,150	31,388,585	53.6%	12,658,569	35.0%
National Economic and Development Authority	2,372,676	4,734,206	14	3,904,941	11,011,387	1,295,094	1,534,929	1	53,066	2,883,090	1,077,582	3,199,277	13	3,851,425	8,128,297	26.2%	2,542,949	88.2%
Presidential Communications Operations Office	697,484	719,181	-	72,994	1,489,659	382,859	280,542	-	869	664,270	314,625	438,639	-	72,125	825,389	44.6%	602,234	90.7%
Other Executive Offices	4,475,759	34,645,696	2	2,629,677	41,751,134	2,314,905	17,208,231	1	478,231	20,001,369	2,160,854	17,437,465	1	2,151,446	21,749,765	47.9%	16,304,923	81.5%
Autonomous Region in Muslim Mindanao	13,880,595	6,387,882	-	3,901,531	24,170,009	4,166,916	1,185,899	-	970,148	6,322,963	9,713,680	5,201,983	-	2,931,382	17,847,045	26.2%	-	0.0%
Joint Legislative-Executive Councils	3,746	544	-	-	4,290	2,141	116	-	-	2,257	1,605	428	-	-	2,033	52.6%	1,991	88.2%
The Judiciary	29,264,380	8,263,512	-	3,333,733	40,861,625	14,914,003	2,588,213	-	94,906	17,597,122	14,350,377	5,675,299	-	3,238,827	23,264,504	43.1%	17,261,994	98.1%
Civil Service Commission	1,297,018	373,482	17	84,705	1,755,222	263,011	45,886	1	52	308,950	1,034,008	327,596	16	84,652	1,446,272	17.6%	301,071	97.4%
Commission on Audit	10,809,910	556,665	-	84,650	11,451,225	3,334,599	150,692	-	-	3,485,291	7,475,311	405,973	-	84,650	7,965,934	30.4%	-	0.0%
Commission on Elections	4,041,617	8,313,757	-	1,051,827	13,407,201	1,916,355	6,774,639	-	152,604	8,843,599	2,125,262	1,539,118	-	899,223	4,563,603	66.0%	-	0.0%
Office of the Ombudsman	3,343,273	819,876	-	568,436	4,731,585	1,440,166	195,455	-	7,532	1,643,154	1,903,107	624,421	-	560,904	3,088,431	34.7%	1,396,375	85.0%
Commission on Human Rights	379,759	368,805	10	133,960	882,534	262,472	117,295	2	10,528	390,297	117,286	251,510	8	123,432	492,236	44.2%	354,428	90.8%
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,012,190,017	573,255,440	1,530,291	656,674,872	2,243,650,621	515,899,818	210,982,127	116,931	236,538,637	963,537,513	496,290,199	362,273,314	1,413,360	420,136,235	1,280,113,108	42.9%	597,971,133	62.1%
Current Year Budget	1,011,752,774	509,863,783	1,400,086	547,902,577	2,070,919,220	515,861,291	185,105,718	114,642	208,372,552	909,454,203	495,891,483	324,758,065	1,285,444	339,530,025	1,161,465,017	43.9%	-	-
Continuing Appropriations	437,243	63,391,658	130,204	108,772,295	172,731,400	38,527	25,876,409	2,289	28,166,085	54,083,310	398,716	37,515,249	127,916	80,606,210	118,648,091	31.3%	-	-
B. SPECIAL PURPOSE FUNDS (SPFs)	55,091	637,685,068	-	2,371,654	640,111,813	27,033	349,122,303	-	1,617,264	350,766,600	28,058	288,562,765	-	754,390	289,345,214	54.8%	314,953,021	89.8%
Government-Owned and Controlled Corporations (GOCCs)	-	57,314,301	-	731,530	58,045,831	-	57,314,301	-	731,530	58,045,831	-	-	-	-	-	100.0%	23,381,667	40.3%
Allocation to LGUs (including MMDA)	55,091	580,370,768	-	1,640,124	582,065,982	27,033	291,808,002	-	885,734	292,720,769	28,058	288,562,765	-	754,390	289,345,214	50.3%	291,571,354	99.6%
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. AUTOMATIC APPROPRIATIONS	-	-	399,571,000	14,500,000	414,071,000	-	-	180,071,000	18,812,000	198,883,000	-	-	219,500,000	(4,312,000)	215,188,000	48.0%	198,883,000	100.0%
Net Lending	-	-	-	14,500,000	14,500,000	-	-	-	18,812,000	18,812,000	-	-	-	(4,312,000)	(4,312,000)	129.7%	18,812,000	100.0%
Interest Payments	-	-	399,571,000	-	399,571,000	-	-	180,071,000	-	180,071,000	-	-	219,500,000	-	219,500,000	45.1%	180,071,000	100.0%
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	1,012,245,108	1,210,940,509	401,101,291	673,546,526	3,297,833,434	515,926,851	560,104,430	180,187,931	256,967,901	1,513,187,112	496,318,257	650,836,079	220,913,360	416,578,626	1,784,646,321	45.9%	1,111,807,154	73.5%
GRAND TOTAL BY FUNDING SOURCE:	1,012,245,108	1,210,940,509	401,101,291	673,546,526	3,297,833,434	515,926,851	560,104,430	180,187,931										

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2019
 Status of Agency Submission as of August 31, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Congress of the Philippines				
Senate				✓
Senate Electoral Tribunal				✓
Commission on Appointments				✓
House of Representatives				✓
House Electoral Tribunal				✓
Office of the President				
The President's Offices		✓		
Office of the Vice-President				
Office of the Vice-President		✓		
Department of Agrarian Reform				
Office of the Secretary		✓		
Department of Agriculture				
Office of the Secretary		✓		
Agricultural Credit Policy Council	✓			
Bureau of Fisheries and Aquatic Resources		✓		
Fertilizer and Pesticide Authority		✓		
National Meat Inspection Service		✓		
Philippine Carabao Center	✓			
Phil. Center for Post-Harvest Dev't. and Mechanization	✓			
Phil. Council for Agriculture and Fisheries		✓		
Phil. Fiber Industry Development Authority	✓			
Department of Budget and Management				
Office of the Secretary		✓		
Gov't. Procurement Policy Board - Tech. Support Office		✓		
Department of Education				
Office of the Secretary		✓		
Early Childhood Care & Development Council		✓		
National Book Development Board	✓			
National Council for Children's Television		✓		
National Museum		✓		
Philippine High School for the Arts	✓			
State Universities and Colleges				
National Capital Region				
Eulogio "Amang" Rodriguez Institute of Science and Technology		✓		
Marikina Polytechnic College		✓		
Philippine Normal University	✓			
Philippine State College of Aeronautics	✓			
Polytechnic University of the Philippines	✓			
Rizal Technological University		✓		
Technological University of the Philippines		✓		
University of the Philippines System		✓		

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2019
Status of Agency Submission as of August 31, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Region I - Ilocos Region				
Don Mariano Marcos Memorial State University		✓		
Ilocos Sur Polytechnic State College		✓		
Mariano Marcos State University		✓		
North Luzon Phil. State College		✓		
Pangasinan State University		✓		
University of Northern Philippines		✓		
Cordillera Administrative Region				
Abra State Institute of Science and Technology	✓			
Apayao State College		✓		
Benguet State University	✓			
Ifugao State University	✓			
Kalinga State University/ Kalinga-Apayao State College		✓		
Mountain State University/ Mountain Province State Polytechnic College		✓		
Region II - Cagayan Valley				
Batanes State College		✓		
Cagayan State University	✓			
Isabela State University		✓		
Nueva Vizcaya State University		✓		
Quirino State University		✓		
Region III - Central Luzon				
Aurora State College of Technology	✓			
Bataan Peninsula State University (BPSC & BSC)		✓		
Bulacan Agricultural State College	✓			
Bulacan State University		✓		
Central Luzon State University		✓		
Don Honorio Ventura Tech. State University		✓		
Nueva Ecija University of Science and Technology	✓			
Pampanga State Agricultural University/Pampanga Agricultural College		✓		
Philippine Merchant Marine Academy	✓			
Ramon Magsaysay Technological University	✓			
Tarlac College of Agriculture	✓			
Tarlac State University	✓			
Region IV - A				
Batangas State University (formerly PBMIT)	✓			
Cavite State University (formerly DSAC)	✓			
Laguna State Polytechnic Univ. (formerly LSPC)	✓			
Southern Luzon State University (formerly SLPC)	✓			
University of Rizal System	✓			
Region IV - B				
Marinduque State College	✓			
Mindoro State University (Mindoro State College of Agriculture and Technology)		✓		
Occidental Mindoro State College		✓		
Palawan State University		✓		
Romblon State University		✓		
Western Philippines University (formerly SPCP)	✓			

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2019
 Status of Agency Submission as of August 31, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Region V - Bicol				
Bicol State College of Applied Sciences and Technology		✓		
Bicol University		✓		
Camarines Norte State College		✓		
Camarines Sur Polytechnic Colleges		✓		
Catanduanes State University		✓		
Central Bicol State Univ. of Agriculture		✓		
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology		✓		
Partido State University (formerly PSC)		✓		
Sorsogon State College		✓		
Region VI - Western Visayas				
Aklan State University (formerly ASCA)		✓		
Capiz State University (formerly PSPC)		✓		
Carlos C. Hilado Memorial State College	✓			
Guimaras State College	✓			
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓			
Central Phil. State University (Negros State College of Agriculture)	✓			
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓			
Northern Negros State College of Science & Tech.	✓			
University of Antique	✓			
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	✓			
West Visayas State University	✓			
Region VII - Central Visayas				
Bohol Island State University		✓		
Cebu Normal University (CSC)		✓		
Cebu Technological University (CSCST)		✓		
Negros Oriental State University (CVPC)		✓		
Siquijor State College		✓		
Region VIII - Eastern Visayas				
Eastern Samar State University		✓		
Eastern Visayas State University		✓		
Leyte Normal University		✓		
Naval State University (Naval Institute of Technology)		✓		
Northwest Samar State Univ. (TTMIST & SSCAF)		✓		
Palompon State University (Palompon Institute of Technology)		✓		
Samar State University (formerly SSPC)		✓		
Southern Leyte State University (SLSC)		✓		
University of Eastern Philippines		✓		
Visayas State University (formerly LSU)		✓		
Region IX - TOTAL				
Region IX - MAIN				
J. H. Cerilles State College		✓		
Jose Rizal Memorial State University	✓			
Western Mindanao State University		✓		
Zamboanga City State Polytechnic College	✓			

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2019
 Status of Agency Submission as of August 31, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Zamboanga State College of Marine and Sciences and Technology		✓		
Region IX - ARMM				
Basilan State College		✓		
MSU-Tawi-Tawi College of Tech. And Oceanography		✓		
Sulu State College		✓		
Tawi-Tawi Regional Agricultural College	✓			
Region X - Northern Mindanao				
Bukidnon State University		✓		
Camiguin Polytechnic State College		✓		
Central Mindanao University		✓		
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST		✓		
MSU-Iligan Institute of Technology			✓	
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)		✓		
Northwestern Mindanao State College of Science and Technology		✓		
Region XI - Davao Region				
Compostela Valley State College		✓		
Davao del Norte State College		✓		
Davao Oriental State College of Science & Technology		✓		
Southern Philippine Agri-Business & Marine & Aquatic School of Technology		✓		
University of Southeastern Philippines		✓		
Region XII - TOTAL				
Region XII - MAIN				
Cotabato State University (Cotabato City State Polytechnic College)		✓		
Cotabato Foundation College of Science & Technology	✓			
Sultan Kudarat Polytechnic State College		✓		
University of Southern Mindanao		✓		
Region XII - ARMM				
Adiong Memorial Polytechnic State College	✓			
Mindanao State University			✓	
Region XIII - Caraga Administrative Region				
Agusan del Sur State College of Agriculture & Technology		✓		
Caraga State University (NMSIST)		✓		
Surigao del Sur State University		✓		
Surigao State College of Technology		✓		
Department of Energy				
Office of the Secretary	✓			
Department of Environment and Natural Resources				
Office of the Secretary		✓		
Environmental Management Bureau		✓		

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2019
 Status of Agency Submission as of August 31, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Mines and Geo-Sciences Bureau		✓		
National Mapping and Resource Information Authority	✓			
National Water Resources Board		✓		
Palawan Council for Sustainable Development Staff		✓		
Department of Finance				
Office of the Secretary		✓		
Bureau of Customs		✓		
Bureau of Internal Revenue		✓		
Bureau of Local Government Finance		✓		
Bureau of the Treasury		✓		
Central Board of Assessment Appeals		✓		
Insurance Commission		✓		
National Tax Research Center		✓		
Privatization and Management Office		✓		
Securities and Exchange Commission		✓		
Department of Foreign Affairs				
Office of the Secretary	✓			
Foreign Service Institute	✓			
Technical Cooperation Council of the Philippines	✓			
UNESCO National Commission of the Philippines	✓			
Department of Health				
Office of the Secretary		✓		
National Nutrition Council	✓			
Department of Information and Communications Technology				
Office of the Secretary	✓			
Cybercrime Investigation and Coordination Center				✓
National Telecommunications Commission		✓		
National Privacy Commission		✓		
Department of the Interior and Local Government				
Office of the Secretary		✓		
Bureau of Fire Protection			✓	
Bureau of Jail Management and Penology		✓		
Local Government Academy	✓			
National Police Commission			✓	
Philippine National Police		✓		
Philippine Public Safety College		✓		
National Commission on Muslim Filipinos				✓
National Youth Commission		✓		
Philippine Commission on Women		✓		
Department of Justice				
Office of the Secretary		✓		
Bureau of Corrections		✓		
Bureau of Immigration	✓			
Land Registration Authority		✓		
National Bureau of Investigation			✓	
Office of the Government Corporate Counsel		✓		

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2019
 Status of Agency Submission as of August 31, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Office of the Solicitor General	✓			
Parole and Probation Administration		✓		
Presidential Commission on Good Government		✓		
Public Attorney's Office		✓		
Department of Labor and Employment				
Office of the Secretary				✓
Institute for Labor Studies	✓			
National Conciliation and Mediation Board		✓		
National Labor Relations Commission	✓			
National Maritime Polytechnic	✓			
National Wages and Productivity Commission	✓			
Philippine Overseas Employment Administration		✓		
Professional Regulations Commission		✓		
Overseas Workers Welfare Administration		✓		
Department of National Defense				
Office of the Secretary		✓		
Armed Forces of the Philippines				
General Headquarters			✓	
Philippine Air Force		✓		
Philippine Army		✓		
Philippine Navy		✓		
Government Arsenal		✓		
National Defense College of the Philippines		✓		
Office of Civil Defense		✓		
Philippine Veterans Affairs Office				
Philippine Veterans Affairs Office (Proper)			✓	
Veterans Memorial Medical Center		✓		
Department of Public Works and Highways				
Office of the Secretary		✓		
Department of Science and Technology				
Office of the Secretary		✓		
Advanced Science and Technology Institute		✓		
Food and Nutrition Research Institute		✓		
Forest Products Research and Development Institute	✓			
Industrial Technology Development Institute		✓		
Metals Industry Research and Development Center		✓		
National Academy of Science and Technology	✓			
National Research Council of the Philippines		✓		
Philippine Atmospheric, Geophysical and Astronomical Services Administration	✓			
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)		✓		
Philippine Council for Health Research & Development	✓			
Philippine Council for Industry, Energy and Emerging Tech. Research and Development		✓		
Philippine Institute of Volcanology and Seismology		✓		
Philippine Nuclear Research Institute	✓			
Philippine Science High School		✓		

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2019
 Status of Agency Submission as of August 31, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Philippine Textile Research Institute		✓		
Science Education Institute	✓			
Science and Technology Information Institute		✓		
Technology Application and Promotion Institute		✓		
Department of Social Welfare and Development				
Office of the Secretary		✓		
Council for the Welfare of Children	✓			
Inter-Country Adoption Board	✓			
National Council on Disability Affairs		✓		
Juvenile Justice and Welfare Council		✓		
National Anti-Poverty Commission		✓		
National Commission on Indigenous People		✓		
Presidential Commission for the Urban Poor	✓			
Department of Tourism				
Office of the Secretary		✓		
Intramuros Administration		✓		
National Parks Development Committee		✓		
Department of Trade and Industry				
Office of the Secretary		✓		
Board of Investments		✓		
Construction Industry Authority of the Philippines		✓		
Cooperative Development Authority		✓		
Philippine Trade Training Center		✓		
Design Center of the Philippines		✓		
Technical Education and Skills Development Authority		✓		
Department of Transportation				
Office of the Secretary		✓		
Philippine Coast Guard		✓		
Civil Aeronautics Board		✓		
Maritime Industry Authority		✓		
Office of Transportation Cooperatives		✓		
Office of Transportation Security		✓		
Toll Regulatory Board		✓		
National Economic and Development Authority				
Office of the Director-General		✓		
Philippine Statistics Authority		✓		
Phil. Nat'l Volunteer Service Coordinating Agency		✓		
Public-Private Partnership Center		✓		
Philippine Statistical Research and Training Center		✓		
Tariff Commission		✓		
Commission on Population		✓		
Presidential Communications Operations Office				
Presidential Communications Operations Office (Proper)	✓			
Bureau of Broadcast Services	✓			
Bureau of Communications Services	✓			
National Printing Office	✓			

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2019
Status of Agency Submission as of August 31, 2019

Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
News and Information Bureau	✓			
Philippine Information Agency		✓		
Presidential Broadcast Staff (RTVM)		✓		
Other Executive Offices				
Anti-Money Laundering Council		✓		
Climate Change Commission		✓		
Commission on the Filipino Overseas	✓			
Commission on Higher Education		✓		
Commission on the Filipino Language	✓			
Dangerous Drugs Board	✓			
Energy Regulatory Commission	✓			
Film Development Council of the Philippines		✓		
Games and Amusements Board				✓
Governance Commission for Gov't-Owned or Controlled Corporations		✓		
Housing and Land Use Regulatory Board	✓			
Housing & Urban Development Coordinating Council	✓			
Mindanao Development Authority		✓		
Movie and Television Review and Classification Board		✓		
National Commission for Culture and the Arts				
National Commission for Culture and the Arts (Proper)	✓			
National Historical Commission of the Philippines	✓			
The National Library of the Philippines	✓			
National Archives of the Philippines	✓			
National Intelligence Coordinating Agency	✓			
National Security Council		✓		
Optical Media Board (formerly VRB)	✓			
Office of the Presidential Adviser on the Peace Process		✓		
Philippine Drug Enforcement Agency		✓		
Philippine Racing Commission	✓			
Philippine Sports Commission	✓			
Presidential Legislative Liaison Office		✓		
Presidential Management Staff	✓			
Pasig River Rehabilitation Commission	✓			
Philippine Competition Commission		✓		
Autonomous Regions				✓
ORG				
Joint Legislative - Executive Councils				
Legislative-Executive Dev. Advisory Council		✓		
The Judiciary				
Supreme Court of the Philippines and the Lower Courts		✓		
Presidential Electoral Tribunal		✓		
Sandiganbayan		✓		
Court of Appeals		✓		
Court of Tax Appeals	✓			
Civil Service Commission				
Civil Service Commission (Proper)			✓	
Career Executive Service Board	✓			

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Department/Agency	Status			
	Complete		Partial	No Submission
	URS	Hard Copy		
Commission on Audit				✓
Commission on Elections			✓	
Office of the Ombudsman		✓		
Commission on Human Rights				
Commission on Human Rights - Proper		✓		
Human Rights Violations Victims' Memorial Commission (HRVVMC)		✓		
ALGU				
Metropolitan Manila Development Authority		✓		
	88	200	9	11
Percentage of Submission	28.57%	64.94%	2.92%	3.57%

No. of Agencies
37
30
27
49
43
<u>11</u>
<u>111</u>
<u>308</u>

DBM Office	With Complete Submission	Partial	No Submission	% of Complete Submission
BMB-A	37	-	-	100.00%
BMB-B	29	-	1	96.67%
BMB-C	18	2	7	66.67%
BMB-D	42	5	2	85.71%
BMB-E	42	-	1	97.67%
BMB-F	9	2	-	81.82%
ROs	111	-	-	100.00%
	288	9	11	93.51%