

FY 2018 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES January 1 to September 30, 2018 (In Thousand Pesos)															
PARTICULARS	FY 2018 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2018 GAA, R.A. 10964, 2017 Continuing, Automatic Appropriations and Unobligated Allotments)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, UF and Automatic)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	7,968,658	9,330,080	-	2,042,474	19,341,212	532,833	-	-	-	532,833	8,501,491	9,330,080	-	2,042,474	19,874,045
Office of the President	994,159	4,666,661	-	370,190	6,031,010	80,276	-	-	-	80,276	1,074,435	4,666,661	-	370,190	6,111,286
Office of the Vice-President	83,577	449,029	-	11,340	543,946	12,185	-	-	-	12,185	95,762	449,029	-	11,340	556,131
Department of Agrarian Reform	3,906,283	4,659,454	-	1,461,000	10,026,737	404,861	-	-	-	404,861	4,311,144	4,659,454	-	1,461,000	10,431,598
Department of Agriculture	4,287,530	25,724,060	1,958	23,322,711	53,336,259	607,823	687,357	20	(8,143,161)	(6,847,961)	4,895,353	26,411,417	1,978	15,179,550	46,488,298
Department of Budget and Management	701,851	964,946	107	468,228	2,135,132	1,028,134	(21,390)	-	21,390	1,028,134	1,729,985	943,556	107	489,618	3,163,266
Department of Education	353,375,316	77,206,750	-	122,730,766	553,312,832	39,489,626	456,563	-	(88,562,349)	(48,616,160)	392,864,942	77,663,313	-	34,168,417	504,696,672
State Universities and Colleges	38,168,138	9,772,622	-	14,174,560	62,115,320	4,530,219	(17,587)	-	18,878	4,531,510	42,698,357	9,755,035	-	14,193,438	66,646,830
Department of Energy	472,438	620,024	-	170,765	1,263,227	54,081	923,210	-	76,212	1,053,503	526,519	1,543,234	-	246,977	2,316,730
Department of Environment and Natural Resources	7,726,921	9,403,997	-	7,779,811	24,910,729	817,125	226,171	-	505,988	1,549,284	8,544,046	9,630,168	-	8,285,799	26,460,013
Department of Finance	7,159,885	5,458,588	822,197	5,876,874	19,317,544	1,409,001	7,917,905	-	84,789	9,411,695	8,568,886	13,376,493	822,197	5,961,663	28,729,239
Department of Foreign Affairs	7,470,987	10,636,706	21,886	2,190,234	20,319,813	218,609	(6,770)	18,847	751	231,437	7,689,596	10,629,936	40,733	2,190,985	20,551,250
Department of Health	34,154,478	41,841,708	-	31,303,383	107,299,569	4,063,245	1,123,305	-	176,000	5,362,550	38,217,723	42,965,013	-	31,479,383	112,662,119
Department of Information and Communications Tech.	830,546	3,394,202	-	1,147,595	5,372,343	70,690	(1,299)	-	1,299	70,690	901,236	3,392,903	-	1,148,894	5,443,033
Department of the Interior and Local Government	137,917,530	24,272,768	-	8,573,567	170,763,865	64,219,259	1,601,354	-	4,366,448	70,187,061	202,136,789	25,874,122	-	12,940,015	240,950,926
Department of Justice	13,113,841	3,994,317	-	1,357,065	18,465,241	2,883,241	486,655	-	79,525	3,449,421	15,997,082	4,480,972	-	1,436,590	21,914,644
Department of Labor and Employment	4,694,960	6,068,034	3,400	373,890	11,140,284	527,157	715,507	-	26,500	1,269,164	5,222,117	6,783,541	3,400	400,390	12,409,448
Department of National Defense	83,367,124	37,136,291	19	36,033,746	156,537,180	72,373,177	4,366,098	-	552,855	77,292,130	155,740,301	41,502,389	19	36,586,601	233,829,310
Department of Public Works and Highways	8,134,731	16,540,729	-	613,189,023	637,864,483	1,183,884	41,217	-	115,632,054	116,857,155	9,318,615	16,581,946	-	728,821,077	754,721,638
Department of Science and Technology	3,331,307	13,182,283	-	4,506,552	21,020,142	274,525	79,983	-	5,978	360,486	3,605,832	13,262,266	-	4,512,530	21,380,628
Department of Social Welfare and Development	5,893,299	133,155,363	781,732	1,984,042	141,814,436	155,894	2,054,692	-	14,514	2,225,100	6,049,193	135,210,055	781,732	1,998,556	144,039,536
Department of Tourism	546,567	2,794,667	3,580	138,933	3,483,747	39,009	6,239	-	-	45,248	585,576	2,800,906	3,580	138,933	3,528,995
Department of Trade and Industry	1,758,069	2,980,896	1,202	1,121,672	5,861,839	193,518	983,769	-	202,839	1,380,126	1,951,587	3,964,665	1,202	1,324,511	7,241,965
Department of Transportation	6,534,385	14,016,751	7,620	47,690,485	68,249,241	3,833,168	2,713,128	-	799,524	7,345,820	10,367,553	16,729,879	7,620	48,490,009	75,595,061
National Economic and Development Authority	1,820,319	4,619,886	8	2,489,029	8,929,242	190,757	588,947	-	(516,256)	263,448	2,011,076	5,208,833	8	1,972,773	9,192,690
Presidential Communications Operations Office	703,813	648,362	-	28,818	1,380,993	70,451	-	-	-	70,451	774,264	648,362	-	28,818	1,451,444
Other Executive Offices	7,159,533	59,651,241	-	8,000,599	74,811,373	1,143,639	2,299,969	10	(4,813,010)	(1,369,392)	8,303,172	61,951,210	10	3,187,589	73,441,980
Autonomous Region in Muslim Mindanao	13,540,003	4,774,997	-	14,741,999	33,056,999	174,486	2,276,299	-	67,199	2,517,985	13,714,489	7,051,296	-	14,809,198	35,574,984
Joint Legislative-Executive Councils	3,064	545	-	-	3,609	254	-	-	-	254	3,318	545	-	-	3,863
The Judiciary	25,215,779	7,149,670	-	3,390,611	35,756,060	1,810,836	(459,557)	-	424,481	1,775,759	27,026,615	6,690,113	-	3,815,092	37,531,819
Civil Service Commission	1,094,265	310,470	13	156,812	1,561,560	152,656	-	-	-	152,656	1,246,921	310,470	13	156,812	1,714,216
Commission on Audit	10,435,933	507,831	-	536,682	11,480,446	1,074,499	(3,516)	-	-	1,070,983	11,510,432	504,315	-	536,682	12,551,429
Commission on Elections	7,191,697	14,675,195	-	155,979	22,022,871	608,823	(2,191,204)	-	2,369,196	786,815	7,800,520	12,483,991	-	2,525,175	22,809,686
Office of the Ombudsman	2,102,618	556,625	-	130,411	2,789,654	145,384	(94,243)	-	21,477	72,617	2,248,002	462,382	-	151,888	2,862,271
Commission on Human Rights	321,512	292,341	10	81,641	695,504	30,203	-	-	-	30,203	351,715	292,341	10	81,641	725,707
A. TOTAL NATIONAL GOVERNMENT AGENCIES	802,181,116	551,458,089	1,643,732	957,731,487	2,313,014,424	204,403,530	26,752,799	18,877	23,413,123	254,588,328	1,006,584,646	578,210,888	1,662,609	981,144,610	2,567,602,752
B. SPECIAL PURPOSE FUNDS (SPFs)	218,767,409	244,342,741	-	28,360,564	491,470,714	(158,468,282)	517,708,924	-	(6,865,785)	352,374,857	60,299,127	762,051,665	-	21,494,779	843,845,571
Government-Owned and Controlled Corporations (GOCCs)	-	169,189,508	-	9,578,700	178,768,208	229,971	7,176,647	-	222,320	7,628,938	229,971	176,366,155	-	9,801,020	186,397,146
Allocation to LGUs (including MMDA)	45,144	56,600,542	-	1,755,710	58,401,396	6,083	522,280,316	-	123,167	522,409,566	51,227	578,880,858	-	1,878,877	580,810,962
Other SPFs	218,722,265	18,552,691	-	17,026,154	254,301,110	(158,704,335)	(11,748,039)	-	(7,211,272)	(177,663,646)	60,017,930	6,804,652	-	9,814,882	76,637,464
C. AUTOMATIC APPROPRIATIONS	43,467,029	551,529,993	354,010,002	31,805,426	980,812,450	(45,198,925)	(544,302,747)	(2)	(4,171,718)	(593,673,391)	(1,731,896)	7,227,246	354,010,000	27,633,708	387,139,059
Net Lending	-	-	-	16,800,000	16,800,000	-	-	-	-	-	-	-	-	-	16,800,000
Interest Payments	-	-	354,010,000	-	354,010,000	-	-	-	-	-	-	-	354,010,000	-	354,010,000
Other Automatic	43,467,029	551,529,993	2	15,005,426	610,002,450	(45,198,925)	(544,302,747)	(2)	(4,171,718)	(593,673,391)	(1,731,896)	7,227,246	-	10,833,708	16,329,059
GRAND TOTAL	1,064,415,554	1,347,330,823	355,653,734	1,017,897,477	3,785,297,588	736,323	158,976	18,875	12,375,621	13,289,795	1,065,151,877	1,347,489,799	355,672,609	1,030,273,097	3,798,587,382
GRAND TOTAL BY FUNDING SOURCE:	1,064,415,554	1,347,330,823	355,653,734	1,017,897,477	3,785,297,588	736,323	158,976	18,875	12,375,621	13,289,795	1,065,151,877	1,347,489,799	355,672,609	1,030,273,097	3,798,587,382
Current Year Budget	1,060,542,647	1,342,370,065	355,653,734	1,008,433,554	3,767,000,000	363,635	554,146	18,875	11,913,292	12,849,948	1,060,906,282	1,342,924,211	355,672,609	1,020,346,846	3,779,849,948
Departments	798,308,209	546,497,331	1,643,732	948,267,564	2,294,716,836	(458,494)	(1,546,479)	18,867	(911,040)	(2,897,146)	797,849,715	544,950,852	1,662,599	947,356,524	2,291,819,690
Special Purpose Funds	218,767,409	244,342,741	-	28,360,564	491,470,714	804,865	(804,865)	-	2,897,146	2,897,146	219,572,274	243,537,876	-	31,257,710	494,367,860
Automatic Appropriations	43,467,029	551,529,993	354,010,002	31,805,426	980,812,450	17,264	1,345,479	8	724,944	2,087,696	43,484,293	552,875,472	354,010,010	32,530,370	982,900,146
Unprogrammed Fund	-	-	-	-	-	-	1,560,011	-	9,202,242	10,762,253	-	1,560,011	-	9,202,242	10,762,253
Continuing Appropriations	3,872,907	4,960,758	-	9,463,923	18,297,588	372,688	(395,171)	-	462,328	439,846	4,245,595	4,565,587	-	9,926,251	18,737,434
Departments	-	-	-	4,834,884	4,834,884	-	-	-	-	-	-	-	-	-	4,834,884
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment	3,872,907	4,960,758	-	4,629,039	13,462,704	372,688	(395,171)	-	462,328	439,846	4,245,595	4,565,587	-	5,091,367	13,902,550

NOTES:**1. Sources of data:**

- a. Available Appropriations – Agency Specific Budgets under the 2018 GAA; Continuing Appropriations from the 2017 GAA; Transfers from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations; and 2017 unobligated allotments
- b. Allotments - DBM data: GAA as-Release Document per NBC No. 573; SARO and GARO releases; agencies' reports on unobligated allotments; and BTR's Cash Operations Report (COR) for Net Lending
- c. Obligations – from the submitted SAAODB of the agencies and BTR's COR for Net Lending and Interest Payments
- d. Unobligated Balances – Allotments less Obligations
- e. Disbursements – from the submitted SAAODB of the agencies and BTR's COR for GOCCs and Net Lending
- f. Obligation Rates – % of Obligations vs. Allotments g. Disbursement Rates – % of Disbursements vs. Obligations

**2. Status of Agencies' Submissions as of November 29, 2018
(See Annex B for the list of agencies with partial and no submission)**

Particulars	No. of Agencies	% of Compliance
Total	308	100.0%
Complete Submission	299	97.1%
Partial Submission	6	1.9%
No Submission	3	1.0%

FY 2018 STATEMENT OF APPROPRIATIONS, ALLOT January 1 to September 30, 2018 (In Thousand Pesos)																		
PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED (Agencies Submissions)					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			
Congress of the Philippines	8,283,994	9,330,080	-	2,042,474	19,656,548	1,971,425	1,619,959	-	629,687	4,221,072	6,312,569	7,710,121	-	1,412,787	15,435,476	21.5%	274,088	6.5%
Office of the President	1,074,435	4,666,661	-	370,190	6,111,286	707,196	2,583,371	-	28,351	3,318,918	367,239	2,083,290	-	341,839	2,792,369	54.3%	3,257,227	98.1%
Office of the Vice-President	95,734	449,029	-	11,340	556,103	73,131	272,993	-	4,607	350,732	22,603	176,036	-	6,733	205,371	63.1%	319,556	91.1%
Department of Agrarian Reform	4,264,478	4,649,454	-	1,461,000	10,374,932	3,251,125	2,138,069	-	780,665	6,169,858	1,013,353	2,511,385	-	680,335	4,205,073	59.5%	5,292,856	85.8%
Department of Agriculture	4,840,337	26,411,417	1,978	15,176,550	46,430,283	3,687,250	19,455,307	766	10,976,011	34,119,334	1,153,087	6,956,110	1,212	4,200,539	12,310,949	73.5%	22,789,690	66.8%
Department of Budget and Management	1,715,810	943,556	107	489,618	3,149,091	1,529,968	599,216	14	111,493	2,240,692	185,842	344,340	93	378,125	908,399	71.2%	1,888,850	84.3%
Department of Education	365,368,789	76,925,685	-	33,809,804	476,104,278	257,518,036	37,784,762	-	12,580,193	307,882,991	107,850,753	39,140,923	-	21,229,611	168,221,286	64.7%	264,662,745	86.0%
State Universities and Colleges	40,597,836	9,688,410	-	13,767,187	64,053,433	26,683,316	5,191,325	-	8,801,463	40,676,105	13,914,520	4,497,085	-	4,965,724	23,377,329	63.5%	33,966,409	83.5%
Department of Energy	522,900	1,543,234	-	246,977	2,313,112	390,965	448,832	-	488	840,285	131,935	1,094,403	-	246,489	1,472,826	36.3%	605,669	72.1%
Department of Environment and Natural Resources	8,481,028	9,630,168	-	8,285,799	26,396,995	6,315,034	5,947,901	-	6,064,163	18,327,098	2,165,994	3,682,267	-	2,221,636	8,069,897	69.4%	13,457,368	73.4%
Department of Finance	8,371,159	13,366,493	822,197	5,858,129	28,417,979	5,898,850	11,177,281	543,021	4,209,907	21,829,059	2,472,309	2,189,212	279,176	1,648,222	6,588,920	76.8%	16,558,019	75.9%
Department of Foreign Affairs	7,444,385	10,584,060	40,733	2,144,985	20,214,163	6,642,252	8,512,291	34,910	1,275,314	16,644,768	802,132	2,071,769	5,823	869,671	3,749,395	81.5%	6,751,778	41.0%
Department of Health	33,055,344	42,915,013	-	31,269,982	107,240,339	25,558,249	26,139,770	-	17,036,456	68,734,475	7,497,095	16,775,243	-	14,233,527	38,505,865	64.1%	44,187,216	64.3%
Department of Information and Communications Tech.	892,728	3,392,903	-	1,148,894	5,434,525	611,998	2,063,318	-	147,213	2,822,529	280,730	1,329,585	-	1,001,681	2,611,996	51.9%	1,953,851	69.2%
Department of the Interior and Local Government	195,024,745	24,890,422	-	12,839,414	232,754,581	142,381,243	15,494,940	-	4,502,193	162,378,377	52,643,502	9,395,482	-	8,337,221	70,376,204	69.8%	158,227,112	97.4%
Department of Justice	15,896,968	4,480,922	-	1,366,083	21,743,973	11,318,873	2,398,758	-	399,322	14,116,953	4,578,096	2,082,163	-	966,761	7,627,020	64.9%	12,968,797	91.9%
Department of Labor and Employment	5,164,700	6,783,541	3,400	380,390	12,332,031	3,967,210	4,472,099	3,549	125,879	8,568,736	1,197,490	2,311,442	(149)	254,511	3,763,295	69.5%	7,817,651	91.2%
Department of National Defense	154,137,300	41,502,388	19	34,355,235	229,994,941	109,227,714	16,769,524	-	10,910,018	136,907,256	44,909,586	24,732,864	19	23,445,216	93,087,685	59.5%	110,712,894	80.9%
Department of Public Works and Highways	9,207,341	16,094,845	-	666,427,025	691,729,210	6,551,230	10,811,581	-	567,182,779	584,545,590	2,656,111	5,283,264	-	99,244,246	107,183,620	84.5%	189,812,137	32.5%
Department of Science and Technology	3,415,115	13,260,037	-	4,508,430	21,183,582	2,436,422	8,829,729	-	1,570,639	12,836,790	978,693	4,430,308	-	2,937,791	8,346,792	60.6%	10,777,988	84.0%
Department of Social Welfare and Development	6,041,060	134,554,100	781,732	1,864,588	143,241,479	4,208,094	79,237,295	159,287	627,572	84,232,248	1,832,966	55,316,805	622,445	1,237,016	59,009,232	58.8%	74,530,234	88.5%
Department of Tourism	573,572	2,703,906	3,580	138,933	3,419,991	447,471	1,260,470	2,940	91,157	1,802,038	126,101	1,443,436	640	47,776	1,617,953	52.7%	1,539,896	85.5%
Department of Trade and Industry	1,939,162	3,964,665	1,202	1,324,511	7,229,540	1,505,886	2,246,781	1,201	396,749	4,150,617	433,276	1,717,884	1	927,762	3,078,923	57.4%	2,846,814	68.6%
Department of Transportation	10,360,894	16,729,879	7,620	48,490,009	75,588,402	7,887,925	10,998,937	7,417	9,799,010	28,693,289	2,472,969	5,730,942	203	38,690,999	46,895,113	38.0%	17,803,396	62.0%
National Economic and Development Authority	1,977,874	5,132,385	8	1,972,773	9,083,040	1,602,952	1,818,404	2	107,945	3,529,303	374,922	3,313,981	6	1,864,828	5,553,737	38.9%	3,240,642	91.8%
Presidential Communications Operations Office	659,732	648,362	-	28,818	1,336,912	483,499	457,211	-	20,898	961,608	176,233	191,151	-	7,920	375,304	71.9%	918,017	95.5%
Other Executive Offices	8,094,748	61,637,260	10	3,104,631	72,836,649	5,688,300	21,721,417	0	1,710,173	29,119,891	2,406,448	39,915,843	10	1,394,457	43,716,758	40.0%	24,669,003	84.7%
Autonomous Region in Muslim Mindanao	12,681,417	6,952,353	-	14,671,449	34,305,220	1,709,539	3,964,447	-	11,338,578	17,012,564	10,971,879	2,987,906	-	3,332,871	17,292,656	49.6%	2,156,611	12.7%
Joint Legislative-Executive Councils	3,318	545	-	-	3,863	2,587	223	-	-	2,810	731	322	-	-	1,053	72.7%	2,693	95.8%
The Judiciary	26,459,684	6,690,113	-	3,815,092	36,964,888	17,997,857	3,669,373	-	98,426	21,765,656	8,461,826	3,020,739	-	3,716,666	15,199,232	58.9%	21,255,837	97.7%
Civil Service Commission	1,242,598	310,470	13	142,842	1,695,923	922,783	141,223	0	77,397	1,141,404	319,815	169,247	13	65,445	554,520	67.3%	1,068,267	93.6%
Commission on Audit	11,188,772	504,315	-	536,682	12,229,769	7,969,871	513,270	-	254,043	8,737,184	3,218,901	(8,955)	-	282,639	3,492,585	71.4%	-	0.0%
Commission on Elections	7,800,520	12,483,991	-	2,525,175	22,809,686	6,245,949	2,525,662	-	1,704,155	10,475,766	1,554,571	9,958,329	-	821,020	12,333,920	45.9%	7,651,678	73.0%
Office of the Ombudsman	2,243,797	462,382	-	151,888	2,858,067	940,835	169,962	-	8,650	1,119,447	1,302,962	292,419	-	143,238	1,738,620	39.2%	1,048,255	93.6%
Commission on Human Rights	347,618	292,341	10	81,641	721,610	306,039	186,833	4	17,467	510,342	41,580	105,508	6	64,174	211,268	70.7%	474,234	92.9%
A. TOTAL NATIONAL GOVERNMENT AGENCIES	959,469,896	574,575,381	1,662,609	914,808,540	2,450,516,426	674,641,076	311,622,534	753,111	673,589,064	1,660,605,785	284,828,820	262,952,848	909,497	241,219,475	789,910,640	67.8%	1,065,487,477	64.2%
B. SPECIAL PURPOSE FUNDS (SPFs)	281,198	708,901,337	-	11,181,897	720,364,432	267,398	602,531,234	-	10,534,562	613,333,194	13,800	106,370,104	-	647,334	107,031,238	85.1%	572,755,910	93.4%
Government-Owned and Controlled Corporations (GOCCs)	229,971	158,381,527	-	9,303,020	167,914,518	229,971	158,381,527	-	9,303,020	167,914,518	-	-	-	-	-	100.0%	128,681,000	76.6%
Allocation to LGUs (including MMDA)	51,227	550,519,810	-	1,878,877	552,449,914	37,427	444,149,706	-	1,231,542	445,418,675	13,800	106,370,104	-	647,334	107,031,238	80.6%	444,074,910	99.7%
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. AUTOMATIC APPROPRIATIONS	-	-	354,010,000	16,800,000	370,810,000	-	-	271,327,000	6,837,000	278,164,000	-	-	82,683,000	9,963,000	92,646,000	75.0%	278,164,000	200.0%
Net Lending	-	-	-	16,800,000	16,800,000	-	-	-	6,837,000	6,837,000	-	-	-	-	9,963,000	40.7%	6,837,000	100.0%
Interest Payments	-	-	354,010,000	-	354,010,000	-	-	271,327,000	-	271,327,000	-	-	82,683,000	-	82,683,000	76.6%	271,327,000	100.0%
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	959,751,094	1,283,476,719	355,672,609	942,790,436	3,541,690,858	674,908,473	914,153,767	272,080,111	690,960,627	2,552,102,979	284,842,620	369,322,951	83,592,497	251,829,809	989,587,879	72.1%	1,916,407,387	75.1%
GRAND TOTAL BY FUNDING SOURCE:	959,751,094	1,283,476,719	355,672,609	942,790,436	3,541,690,858	674,908,473	914,153,767	272,080,111	690,960,627	2,552,102,979	284,842,620	369,322,951	83,592,497	251,829,809	989,587,879	72.1%	1,916,407,387	75.1%
Current Year Budget	955,505,498	1,278,911,131	355,672,609	935,038,098	3,525,127,337	670,859,066	911,400,542	272,080,111	688,712,457	2,543,052,176	284,646,433	367,510,589	83,592,497					

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of September 30, 2018

Status of Agency Submission as of November 29, 2018

Recap:

Particulars	No. of Agencies	% of Compliance	Mode of Submission	
Total	308	100.0%	Thru URS	Hard Copy
Complete	299	97.1%	277	22
Partial	6	1.9%		
No Submission	3	1.0%		
NOTES:				
A. Agencies Without Submission			B. Agencies with Partial Submissions	
1. COP - House of Representatives 2. DICT - Cybercrime Investigation and Coordination Center 3. OEO - National Commission on Muslim Filipinos			1. DA - Bureau of Fisheries and Aquatic Resources 2. SUC - Mindanao State University 3. DepEd - Office of the Secretary 4. DND - General Headquarters 5. Autonomous Region in Muslim Mindanao 6. Office of the Ombudsman	
C. Agencies with Submission but No Disbursement Report			D. Submitted through Hard Copy	
1. COP - Senate 2. COP - Commission on Appointments 3. DILG - National Police Commission 4. OEO - Office of the Presidential Adviser on the Peace Pro			1. COP - Senate 2. COP - House Electoral Tribunal 3. SUC- J. H. Cerilles State College 4. SUC- Tawi-Tawi Regional Agricultural College 5. DENR - Environmental Management Bureau 6. DOH - Office of the Secretary 7. DILG - National Police Commission 8. DOLE - National Conciliation and Mediation Board 9. DOJ - Bureau of Corrections 10. DPWH - Office of the Secretary 11. DOT - Office of the Secretary 12. DOTr - Office of the Secretary 13. NEDA - Philippine Statistical Research and 14. DILG - Bureau of Jail Management and Penolo 15. PCOO - News and Information Bureau 16. OEO - Office of the Presidential Adviser 17. CSC - Proper 18. Commission on Audit 19. Commission on Elections 20. CHR - Human Rights Violations Victims' 21. The Judiciary - Court of Appeals 22. Office of the Ombudsman	