

FY 2018 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES															
January 1 to March 31, 2018															
(In Thousand Pesos)															
PARTICULARS	FY 2018 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2018 GAA, R.A. 10964, 2017 Continuing, Automatic Appropriations and Unobligated Allotments)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, UF and Automatic)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	7,968,658	10,237,541	-	1,962,943	20,169,143	532,833	-	-	-	532,833	8,501,491	10,237,541	-	1,962,943	20,701,976
Office of the President	994,159	4,666,661	-	370,190	6,031,010	42,535	-	-	-	42,535	1,036,694	4,666,661	-	370,190	6,073,545
Office of the Vice-President	83,577	449,029	-	11,340	543,946	8,346	-	-	-	8,346	91,923	449,029	-	11,340	552,292
Department of Agrarian Reform	3,906,283	4,381,921	-	1,245,226	9,533,430	348,455	-	-	-	348,455	4,254,738	4,381,921	-	1,245,226	9,881,885
Department of Agriculture	4,287,530	25,724,060	1,958	23,322,711	53,336,259	463,434	12,040	-	(9,956,424)	(9,480,950)	4,750,964	25,736,100	1,958	13,366,287	43,855,309
Department of Budget and Management	701,851	964,946	107	468,228	2,135,132	277,869	-	-	-	277,869	979,720	964,946	107	468,228	2,413,001
Department of Education	353,375,316	77,206,750	-	122,730,766	553,312,832	34,378,405	81,198	-	(88,496,656)	(54,037,053)	387,753,721	77,287,948	-	34,234,110	499,275,779
State Universities and Colleges	38,168,138	9,772,622	-	14,174,560	62,115,320	3,521,159	-	-	-	3,521,159	41,689,297	9,772,622	-	14,174,560	65,636,479
Department of Energy	472,438	620,024	-	170,765	1,263,227	51,078	912,302	-	-	1,035,082	523,516	1,532,326	-	242,467	2,298,309
Department of Environment and Natural Resources	7,726,921	9,403,997	-	7,779,811	24,910,729	686,391	60,310	-	58,080	804,781	8,413,312	9,464,307	-	7,837,891	25,715,510
Department of Finance	7,159,885	5,458,588	822,197	5,876,874	19,317,544	872,525	3,359,640	-	17,966	4,250,131	8,032,410	8,818,228	822,197	5,894,840	23,567,675
Department of Foreign Affairs	7,470,987	10,636,706	21,886	2,190,234	20,319,813	193,246	-	-	-	193,246	7,664,233	10,636,706	21,886	2,190,234	20,513,059
Department of Health	34,154,478	41,841,708	-	31,303,383	107,299,569	2,907,963	649,709	-	14,625	3,572,297	37,062,441	42,491,417	-	31,318,008	110,871,866
Department of Information and Communications Tech.	830,546	3,394,202	-	1,147,595	5,372,343	63,998	-	-	-	63,998	894,544	3,394,202	-	1,147,595	5,436,341
Department of the Interior and Local Government	137,917,530	24,272,768	-	8,573,567	170,763,865	44,614,913	855,815	-	-	45,470,728	182,532,443	25,128,583	-	8,573,567	216,234,593
Department of Justice	13,113,841	3,994,317	-	1,357,065	18,465,223	972,902	422,151	-	42,790	1,437,843	14,086,743	4,416,468	-	1,399,855	19,903,066
Department of Labor and Employment	4,694,960	6,068,034	3,400	373,890	11,140,284	321,623	205,766	-	26,400	553,789	5,016,583	6,273,800	3,400	400,290	11,694,073
Department of National Defense	83,367,124	37,136,291	19	36,033,746	156,537,180	39,310,137	1,554,946	-	189,480	41,054,563	122,677,261	38,691,237	19	36,223,226	197,591,744
Department of Public Works and Highways	8,134,731	16,540,729	-	613,189,023	637,864,483	1,023,214	23,280	-	105,380,722	106,427,216	9,157,945	16,564,009	-	7,18,569,745	744,291,699
Department of Science and Technology	3,331,307	13,182,283	-	4,506,552	21,020,142	223,416	1,138	-	-	224,554	3,554,723	13,183,421	-	4,506,552	21,244,696
Department of Social Welfare and Development	5,893,299	133,155,363	781,732	1,984,042	141,814,436	133,671	1,552	-	-	135,223	6,026,970	133,156,915	781,732	1,984,042	141,949,659
Department of Tourism	546,567	2,794,667	3,580	138,933	3,483,747	35,569	-	-	-	35,569	582,136	2,794,667	3,580	138,933	3,519,316
Department of Trade and Industry	1,758,069	2,980,896	1,202	1,121,672	5,861,839	143,465	25,851	-	178,017	347,333	1,901,534	3,006,747	1,202	1,299,689	6,209,172
Department of Transportation	6,534,385	14,016,751	7,620	45,781,061	66,339,817	773,138	161,807	-	253,000	1,187,945	7,307,523	14,178,558	7,620	46,034,061	67,527,762
National Economic and Development Authority	1,820,319	4,619,886	8	2,489,029	8,929,242	162,880	8,473	-	3,432	174,784	1,983,199	4,628,359	8	2,492,461	9,104,026
Presidential Communications Operations Office	703,813	648,362	-	28,818	1,380,993	55,658	-	-	-	55,658	759,471	648,362	-	28,818	1,436,651
Other Executive Offices	7,159,533	59,616,741	-	7,982,687	74,758,961	704,242	1,937,828	10	(4,931,613)	(2,289,533)	7,863,775	61,554,569	10	3,051,074	72,469,428
Autonomous Region in Muslim Mindanao	13,540,003	4,774,997	-	14,741,999	33,056,999	246,879	-	-	-	246,879	13,786,882	4,774,997	-	14,741,999	33,303,878
Joint Legislative-Executive Councils	3,064	545	-	-	3,609	254	-	-	-	254	3,318	545	-	-	3,863
The Judiciary	25,215,779	7,500,046	-	3,426,813	36,142,638	1,260,674	-	-	-	1,260,674	26,476,453	7,500,046	-	3,426,813	37,403,313
Civil Service Commission	1,094,265	310,470	13	156,812	1,561,560	122,522	-	-	-	122,522	1,216,787	310,470	13	156,812	1,684,082
Commission on Audit	10,435,933	602,723	-	620,502	11,659,158	956,106	-	-	-	956,106	11,392,039	602,723	-	620,502	12,615,265
Commission on Elections	3,318,790	19,031,972	-	155,979	22,506,741	267,895	-	-	-	267,895	3,586,685	19,031,972	-	155,979	22,774,636
Office of the Ombudsman	2,102,618	1,424,810	-	131,093	3,658,522	95,064	-	-	-	95,064	2,197,682	1,424,810	-	131,093	3,753,586
Commission on Human Rights	321,512	292,341	10	81,641	695,504	26,975	-	-	-	26,975	348,487	292,341	10	81,641	722,479
A. TOTAL NATIONAL GOVERNMENT AGENCIES	798,308,209	557,723,748	1,643,732	955,629,551	2,313,305,240	135,799,435	10,273,805	10	2,851,521	148,924,772	934,107,644	567,997,554	1,643,742	958,481,072	2,462,230,012
B. SPECIAL PURPOSE FUNDS (SPFs)	218,767,409	244,342,741	-	28,360,564	491,470,714	(93,075,150)	522,168,711	-	(547,530)	428,546,031	125,692,259	766,511,452	-	27,813,034	920,016,745
Government-Owned and Controlled Corporations (GOCCs)	-	169,189,508	-	9,578,700	178,768,208	-	1,451,704	-	-	1,451,704	-	170,641,212	-	9,578,700	180,219,912
Allocation to LGUs	45,144	56,600,542	-	1,755,710	58,401,396	4,215	522,409,900	-	-	522,414,116	49,359	579,010,442	-	1,755,710	580,815,512
Other SPFs	218,722,265	18,552,691	-	17,026,154	254,301,110	(93,079,365)	(1,692,894)	-	(547,530)	(95,319,789)	125,642,900	16,859,797	-	16,478,624	158,981,321
C. AUTOMATIC APPROPRIATIONS	43,467,029	551,529,993	354,010,002	31,805,426	980,812,450	(43,198,242)	(531,877,058)	(2)	(664,867)	(575,740,169)	268,787	19,652,935	354,010,000	31,140,559	405,072,281
Net Lending	-	-	-	16,800,000	16,800,000	-	-	-	-	-	-	-	-	16,800,000	16,800,000
Interest Payments	-	-	354,010,000	-	354,010,000	-	-	-	-	-	-	-	354,010,000	-	354,010,000
Other Automatic	43,467,029	551,529,993	2	15,005,426	610,002,450	(43,198,242)	(531,877,058)	(2)	(664,867)	(575,740,169)	268,787	19,652,935	-	14,340,559	34,262,281
GRAND TOTAL	1,060,542,647	1,353,596,482	355,653,734	1,015,795,541	3,785,588,404	(473,956)	565,458	8	1,639,124	1,730,634	1,060,068,691	1,354,161,940	355,653,742	1,017,434,665	3,787,319,038
GRAND TOTAL BY FUNDING SOURCE:	1,060,542,647	1,353,596,482	355,653,734	1,015,795,541	3,785,588,404	(473,956)	565,458	8	1,639,124	1,730,634	1,060,068,691	1,354,161,940	355,653,742	1,017,434,665	3,787,319,038
Current Year Budget	1,060,542,647	1,342,370,065	355,653,734	1,008,433,554	3,767,000,000	(473,956)	565,458	8	1,639,124	1,730,634	1,060,068,691	1,342,935,523	355,653,742	1,010,072,678	3,768,730,634
Departments	798,308,209	546,497,331	1,643,732	948,267,564	2,294,716,836	(473,956)	433,481	-	40,475	(0)	797,834,253	546,930,812	1,643,732	948,308,039	2,294,716,836
Special Purpose Funds	218,767,409	244,342,741	-	28,360,564	491,470,714	-	-	-	-	-	218,767,409	244,342,741	-	28,360,564	491,470,714
Automatic Appropriations	43,467,029	551,529,993	354,010,002	31,805,426	980,812,450	-	131,977	8	178,229	310,214	43,467,029	551,661,970	354,010,010	31,983,655	981,122,664
Unprogrammed Fund	-	-	-	-	-	-	-	-	1,420,420	1,420,420	-	-	-	1,420,420	1,420,420
Continuing Appropriations	-	11,226,417	-	7,361,987	18,588,404	-	-	-	-	-	-	11,226,417	-	7,361,987	18,588,404
Departments	-	-	-	4,834,883	4,834,883	-	-	-	-	-	-	-	-	4,834,883	4,834,883
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment	-	11,226,417	-	2,527,103	13,753,521	-	-	-	-	-	-	11,226,417	-	2,527,103	13,753,521

NOTES:

1. Sources of data:

a. Available Appropriations – Agency Specific Budgets under the 2018 GAA; Continuing Appropriations from the 2017 GAA; Transfers from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations; and 2017 unobligated allotments

b. Allotments - DBM data; GAA as-Release Document per NBC No. 573; SARO and GARO releases; agencies' reports on unobligated allotments; and BTR's Cash Operations Report (COR) for Net Lending

c. Obligations – from the submitted SAAODB of the agencies and BTR's COR for Net Lending and Interest Payments

d. Unobligated Balances – Allotments less Obligations

e. Disbursements – from the submitted SAAODB of the agencies and BTR's COR for GOCCs, LGUs, Net Lending and Interest Payments

f. Obligation Rates – % of Obligations vs. Allotments g. Disbursement Rates - % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of May 29, 2018
(See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance
Total	308	100.0%
Complete Submission	254	82.5%
Partial Submission	14	4.5%
No Submission	40	13.0%

FY 2018 STATEMENT OF APPROPRIATIONS, (ALLO)

January 1 to March 31, 2018

(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED (Agencies Submissions)					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			
Congress of the Philippines	8,275,546	10,237,541	-	1,962,943	20,476,031	141,873	90,241	-	1,354	233,468	8,133,673	10,147,300	-	1,961,590	20,242,563	1.1%	77,360	33.1%
Office of the President	1,028,341	4,666,661	-	370,190	6,065,192	191,208	813,127	-	2,126	1,006,461	837,133	3,853,534	-	368,064	5,058,731	16.6%	933,781	92.8%
Office of the Vice-President	91,245	449,029	-	11,340	551,614	20,551	82,551	-	962	104,063	70,694	366,478	-	10,378	447,550	18.9%	86,884	83.5%
Department of Agrarian Reform	4,192,349	4,371,921	-	1,245,226	9,809,496	919,044	436,774	-	-	1,355,818	3,273,305	3,935,147	-	1,245,226	8,453,679	13.8%	1,148,987	84.7%
Department of Agriculture	4,668,196	25,010,201	1,872	11,312,337	40,992,606	1,178,930	7,255,385	207	4,123,729	12,558,251	3,489,266	17,754,816	1,665	7,188,608	28,434,355	30.6%	3,723,331	29.6%
Department of Budget and Management	954,611	964,946	107	468,228	2,387,892	389,672	256,545	4	90,917	737,139	564,939	708,401	103	377,311	1,650,753	30.9%	439,840	59.7%
Department of Education	346,520,318	72,636,937	-	31,715,246	450,872,501	75,168,094	5,653,767	-	2,709,234	83,531,095	271,352,224	66,983,170	-	29,006,012	367,341,406	18.5%	76,892,237	92.1%
State Universities and Colleges	39,019,781	9,504,182	-	10,786,343	59,310,307	7,744,747	1,403,026	-	1,145,617	10,293,389	31,275,034	8,101,156	-	9,640,727	49,016,917	17.4%	8,245,989	80.1%
Department of Energy	518,627	1,532,326	-	242,467	2,293,420	111,239	77,973	-	359	189,572	407,388	1,454,353	-	242,108	2,103,848	8.3%	118,799	62.7%
Department of Environment and Natural Resources	8,343,167	9,464,307	-	7,837,891	25,645,365	1,924,768	1,774,741	-	3,684,844	7,384,353	6,418,399	7,689,566	-	4,153,047	18,261,012	28.8%	2,954,602	40.0%
Department of Finance	7,801,669	8,808,228	822,197	5,771,306	23,203,400	1,734,489	4,313,303	251,954	447,235	6,746,981	6,067,180	4,494,925	570,243	5,324,071	16,456,419	29.1%	5,070,587	75.2%
Department of Foreign Affairs	7,387,359	10,235,691	21,886	1,566,279	19,211,215	14,202	6,792	3	-	20,998	7,373,156	10,228,899	21,883	1,566,279	19,190,218	0.1%	20,081	95.6%
Department of Health	29,470,167	42,296,417	-	30,022,357	101,788,941	8,105,465	5,067,949	-	2,721,380	15,894,794	21,364,702	37,228,468	-	27,300,977	85,894,147	15.6%	9,792,413	61.6%
Department of Information and Communications Tech.	884,520	3,394,202	-	1,147,595	5,426,317	186,429	292,587	-	1,676	480,692	698,091	3,101,615	-	1,145,919	4,945,625	8.9%	261,621	54.4%
Department of the Interior and Local Government	161,220,509	24,144,883	-	7,278,739	192,644,131	7,033,860	1,576,727	-	105,679	8,716,266	154,186,649	22,568,156	-	7,173,060	183,927,865	4.5%	8,468,571	97.2%
Department of Justice	13,769,712	4,306,404	-	303,084	18,379,200	2,697,824	405,701	-	-	3,103,524	11,071,888	3,900,703	-	303,084	15,275,675	16.9%	2,445,747	78.8%
Department of Labor and Employment	4,868,615	5,881,870	3,400	356,540	11,110,425	403,603	167,844	-	982	572,430	4,465,012	5,714,026	3,400	355,558	10,537,995	5.2%	539,629	94.3%
Department of National Defense	116,163,619	38,427,484	19	6,519,446	161,110,568	36,041,731	3,684,003	-	1,903,881	41,629,615	80,121,888	34,743,481	19	4,615,565	119,480,953	25.8%	35,846,192	86.1%
Department of Public Works and Highways	8,974,015	16,064,082	-	603,854,388	628,892,485	2,113,573	1,318,725	-	288,222,250	291,654,548	6,860,442	14,745,357	-	315,632,138	337,237,937	46.4%	16,658,466	5.7%
Department of Science and Technology	3,238,428	13,108,808	-	4,485,049	20,832,285	760,705	3,150,983	-	218,268	4,129,956	2,477,723	9,957,825	-	4,266,781	16,702,329	19.8%	3,117,532	75.5%
Department of Social Welfare and Development	6,013,296	129,354,567	781,732	368,117	136,517,711	1,363,793	16,721,031	3,935	6,012	18,094,770	4,649,503	112,633,536	777,797	362,105	118,422,941	13.3%	13,954,140	77.1%
Department of Tourism	570,132	2,668,167	3,580	118,433	3,360,312	154,147	504,916	1,197	1,833	662,093	415,985	2,163,251	2,383	116,600	2,698,219	19.7%	314,844	47.6%
Department of Trade and Industry	1,888,039	2,926,747	1,202	499,689	5,315,677	174,385	172,075	-	8,123	354,583	1,713,654	2,754,672	1,202	491,566	4,961,094	6.7%	319,053	90.0%
Department of Transportation	7,145,722	14,168,558	7,620	46,034,061	67,355,961	1,913,402	317,180	-	424,188	2,654,410	5,232,680	13,851,378	7,620	45,609,873	64,701,551	3.9%	2,052,144	77.3%
National Economic and Development Authority	1,942,049	4,456,967	8	2,492,461	8,891,484	223,503	198,698	-	26,982	449,183	1,718,546	4,258,269	8	2,465,479	8,442,301	5.1%	398,369	88.7%
Presidential Communications Operations Office	641,812	648,362	-	28,818	1,318,992	132,277	143,386	-	1,240	276,904	509,535	504,976	-	27,578	1,042,088	21.0%	257,918	93.1%
Other Executive Offices	7,620,170	60,537,269	10	2,768,226	70,925,675	1,424,754	8,743,339	-	335,458	10,503,551	6,195,416	51,793,930	10	2,432,768	60,422,125	14.8%	3,854,987	36.7%
Autonomous Region in Muslim Mindanao	12,430,538	4,560,231	-	14,044,150	31,034,919	-	-	-	-	-	12,430,538	4,560,231	-	14,044,150	31,034,919	0.0%	-	#DIV/0!
Joint Legislative-Executive Councils	3,318	545	-	-	3,863	737	71	-	-	808	2,581	474	-	-	3,055	20.9%	806	99.8%
The Judiciary	25,630,768	7,500,046	-	3,426,813	36,557,627	4,931,386	704,516	-	604	5,636,505	20,699,383	6,795,530	-	3,426,209	30,921,122	15.4%	5,472,113	97.1%
Civil Service Commission	1,208,385	310,470	13	84,942	1,603,810	222,618	38,955	0	14,250	275,823	985,767	271,515	13	70,692	1,327,987	17.2%	250,370	90.8%
Commission on Audit	10,983,467	602,723	-	580,502	12,166,692	2,502,719	139,882	-	75,582	2,718,183	8,480,748	462,841	-	504,920	9,448,509	22.3%	2,473,913	91.0%
Commission on Elections	3,563,587	19,031,972	-	155,979	22,751,538	607,109	3,689,237	-	1,662,612	5,958,958	2,956,478	15,342,735	-	(1,506,633)	16,792,580	26.2%	-	0.0%
Office of the Ombudsman	2,193,037	1,424,810	-	131,093	3,748,941	207,499	73,684	-	281,183	1,985,538	1,351,126	-	-	131,093	3,467,758	7.5%	233,348	83.0%
Commission on Human Rights	342,931	292,341	10	81,641	716,923	91,372	55,356	1	-	146,728	251,559	236,985	9	81,641	570,195	20.5%	145,382	99.1%
A. TOTAL NATIONAL GOVERNMENT AGENCIES	849,568,043	553,989,896	1,643,656	798,071,920	2,203,273,516	160,831,347	69,331,071	257,301	307,937,376	538,357,095	688,736,696	484,658,825	1,386,355	490,134,544	1,664,916,421	24.4%	206,570,034	38.4%
B. SPECIAL PURPOSE FUNDS (SPFs)	49,359	611,184,878	-	10,565,410	621,799,647	10,298	217,893,380	-	9,280,731	227,184,410	39,061	393,291,498	-	1,284,679	394,615,237	36.5%	180,285,440	79.4%
Government-Owned and Controlled Corporations (GOCCs)	-	84,871,038	-	8,809,700	93,680,738	-	84,871,038	-	8,809,700	93,680,738	-	-	-	-	-	100.0%	47,319,000	50.5%
Allocation to LGUs	49,359	526,313,840	-	1,755,710	528,118,909	10,298	133,022,342	-	471,031	133,503,672	39,061	393,291,498	-	1,284,679	394,615,237	25.3%	132,966,440	99.6%
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. AUTOMATIC APPROPRIATIONS	-	-	354,010,000	-	354,010,000	-	-	107,227,000	-	107,227,000	-	-	246,783,000	-	246,783,000	30.3%	107,227,000	100.0%
Net Lending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	-	-	354,010,000	-	354,010,000	-	-	107,227,000	-	107,227,000	-	-	246,783,000	-	246,783,000	30.3%	107,227,000	100.0%
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	849,617,402	1,165,174,774	355,653,656	808,637,330	3,179,083,163	160,841,645	287,224,451	107,484,301	317,218,107	872,768,505	688,775,757	877,950,323	248,169,355	491,419,223	2,306,314,658	27.5%	494,082,474	56.6%
GRAND TOTAL BY FUNDING SOURCE:	849,617,402	1,165,174,774	355,653,656	808,637,330	3,179,083,163	160,841,645	287,224,451	107,484,301	317,218,107	872,768,505	688,775,757	877,950,323	248,169,355	491,419,223	2,306,314,658	27.5%		
Current Year Budget	849,617,402	1,153,948,357	355,653,656	805,582,404	3,164,801,819	160,841,645	283,618,316	107,484,301	315,258,599	867,202,862	688,775,757	870,330,040	248,169,355	490,323,804	2,297,598,957	27.4%		
Departments	713,294,651	532,923,155	1,643,646	792,205,948	2,040,067,400	131,262,381	62,483,035	257,301	305,363,303	499,366,020	582,032,270	470,440,120	1,386,345	486,842,645	1,540,701,380			

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2018

Status of Agency Submission as of May 29, 2018

DEPARTMENTS/AGENCIES	No Submission	Partial
Congress of the Philippines		
Senate	✓	-
House of Representatives	✓	-
Department of Agriculture		
Office of the Secretary	-	✓
State Universities and Colleges		
Tarlac College of Agriculture	✓	-
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-
Cebu Technological University (CSCST)	✓	-
Tawi-Tawi Regional Agricultural College	✓	-
Compostela Valley State College	✓	-
Davao del Norte State College	✓	-
Cotabato Foundation College of Science & Technology	✓	-
Sultan Kudarat Polytechnic State College	✓	-
Adiong Memorial Polytechnic State College	✓	-
Mindanao State University	-	✓
Department of Education		
Early Childhood Care & Development Council	✓	-
Philippine High School for the Arts	✓	-
Department of Finance		
Bureau of Internal Revenue	-	✓
Bureau of Local Government Finance	-	✓
Department of Foreign Affairs		
Office of the Secretary	✓	-
Department of the Interior and Local Government		
Local Government Academy	✓	-
National Police Commission	✓	-
Philippine National Police	✓	-
Department of Justice		
Bureau of Corrections	✓	-
National Bureau of Investigation	✓	-
Office of the Government Corporate Counsel	✓	-
Parole and Probation Administration	✓	-
Department of Labor and Employment		
Office of the Secretary		✓
National Conciliation and Mediation Board	✓	-
Philippine Overseas Employment Administration	✓	-
Overseas Workers Welfare Administration	✓	-
Department of Science and Technology		
Office of the Secretary	-	✓
Department of Social Welfare and Development		
Office of the Secretary	-	✓
Department of Trade and Industry		
Office of the Secretary	-	✓
Construction Industry Authority of the Philippines	✓	-
Department of Transportation		
Office of the Secretary	-	✓
Maritime Industry Authority	-	✓

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2018

Status of Agency Submission as of May 29, 2018

DEPARTMENTS/AGENCIES	No Submission	Partial
National Economic and Development Authority		
Office of the Director-General	-	✓
Philippine Statistics Authority	-	✓
Presidential Communications Operations Office		
Bureau of Communications Services	✓	-
News and Information Bureau	✓	-
Other Executive Offices		
Commission on the Filipino Overseas	✓	-
Film Development Council of the Philippines	✓	-
National Anti-Poverty Commission	✓	-
National Commission for Culture and the Arts (Proper)	-	✓
National Commission on Muslim Filipinos	✓	-
National Commission on Indigenous People	✓	-
Office of the Presidential Adviser on the Peace Process	✓	-
Philippine Commission on Women	✓	-
Presidential Commission for the Urban Poor	✓	-
Presidential Legislative Liaison Office	✓	-
Autonomous Regions	✓	-
The Judiciary		
Sandiganbayan	✓	-
Court of Appeals	✓	-
Court of Tax Appeals	✓	-
Civil Service Commission		
Civil Service Commission (Proper)	-	✓