

FY 2017 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
January 1 to December 31, 2017
(In Thousand Pesos)

PARTICULARS	FY 2017 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2017 GAA, R.A. 10924, 2016 Continuing, Automatic Appropriations and Unobligated Allotments)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, UF and Automatic)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	7,259,849	8,387,608	-	523,212	16,170,669	467,717	(340,749)	-	(9,235)	117,733	7,727,566	8,046,859	-	513,977	16,288,402
Office of the President	707,424	19,988,423	-	274,136	20,969,983	189,851	(4,412,678)	-	-	(4,222,827)	897,275	15,575,745	-	274,136	16,747,156
Office of the Vice-President	61,135	600,432	-	10,562	672,129	27,401	(3,300)	-	-	24,101	88,536	597,132	-	10,562	696,230
Department of Agrarian Reform	3,930,910	7,394,654	-	1,995,705	13,321,269	733,054	(278,025)	-	79,559	534,588	4,663,964	7,116,629	-	2,075,264	13,855,857
Department of Agriculture	3,995,923	25,023,991	3,119	22,287,032	51,310,065	827,168	3,410,870	-	(4,308,685)	(70,647)	4,823,091	28,434,861	3,119	17,978,347	51,239,418
Department of Budget and Management	652,499	1,168,612	203	110,838	1,932,152	1,612,757	(108,862)	-	89,489	1,593,383	2,265,256	1,059,750	203	200,327	3,525,536
Department of Education	328,454,300	99,813,288	-	151,406,164	579,673,753	29,920,202	413,378	-	(108,766,388)	(78,432,808)	358,374,502	100,226,666	-	42,639,776	501,240,945
State Universities and Colleges	35,810,476	14,665,361	-	13,340,712	63,816,549	5,995,268	(779,319)	-	119,787	5,335,735	41,805,744	13,886,042	-	13,460,499	69,152,285
Department of Energy	404,753	726,744	-	109,051	1,240,548	118,718	1,364,750	-	257,564	1,741,033	523,471	2,091,494	-	366,615	2,981,581
Department of Environment and Natural Resources	6,905,621	12,915,371	-	9,532,808	29,353,800	1,991,668	(251,866)	-	205,683	1,945,485	8,897,289	12,663,505	-	9,738,491	31,299,285
Department of Finance	6,976,850	8,425,255	1,058,599	10,685,917	27,146,621	1,454,938	9,316,846	-	879,935	11,651,718	8,431,788	17,742,101	1,058,599	11,565,852	38,798,339
Department of Foreign Affairs	6,641,530	9,667,890	19,687	3,527,887	19,856,994	747,491	8,290	9,484	1,793	767,059	7,389,021	9,676,180	29,171	3,529,680	20,624,053
Department of Health	28,215,272	43,949,453	-	35,524,610	107,689,335	5,172,881	214,499	-	1,214,401	6,601,781	33,388,153	44,163,952	-	36,739,011	114,291,116
Department of Information and Communications Tech.	741,733	4,321,436	-	1,177,303	6,240,472	144,575	172,593	-	2,289	319,457	886,308	4,494,029	-	1,179,592	6,559,929
Department of the Interior and Local Government	117,604,603	26,900,192	-	9,919,055	154,423,850	43,312,233	4,725,130	-	7,043,978	55,081,342	160,916,836	31,625,322	-	16,963,033	209,505,192
Department of Justice	11,043,346	4,735,699	-	920,745	16,699,790	3,393,915	336,440	-	446,026	4,176,381	14,437,261	5,072,139	-	1,366,771	20,876,171
Department of Labor and Employment	3,679,683	9,652,912	3,000	664,672	14,000,268	1,055,504	86,219	-	34,710	1,176,433	4,735,187	9,739,131	3,000	699,382	15,176,701
Department of National Defense	72,256,727	37,512,472	38	47,389,055	157,158,292	55,699,015	4,225,160	-	6,833,659	66,757,835	127,955,742	41,737,632	38	54,222,714	223,916,127
Department of Public Works and Highways	7,746,698	19,953,730	-	532,021,198	559,721,626	1,593,191	1,738,341	-	125,941,872	129,273,403	9,339,889	21,692,071	-	657,963,070	688,995,029
Department of Science and Technology	2,995,403	11,930,205	-	6,428,067	21,353,675	580,501	(60,551)	-	79,044	598,995	3,575,904	11,869,654	-	6,507,111	21,952,670
Department of Social Welfare and Development	5,489,166	142,013,053	1,026,866	677,659	149,206,744	614,699	11,795,255	(47,693)	(398)	12,361,864	6,103,865	153,808,308	979,173	677,261	161,568,607
Department of Tourism	493,850	2,267,471	1,622	103,277	2,866,220	83,606	810,953	-	253,642	1,148,201	577,456	3,078,424	1,622	356,919	4,014,421
Department of Trade and Industry	1,603,769	3,276,054	1,308	372,090	5,253,221	331,390	141,117	(14)	55,240	527,733	1,935,159	3,417,171	1,294	427,330	5,780,954
Department of Transportation	6,082,451	19,280,413	7,443	48,230,792	73,601,099	2,412,065	1,797,283	-	5,603,356	9,812,705	8,494,516	21,077,696	7,443	53,834,148	83,413,804
National Economic and Development Authority	1,713,602	3,966,460	425	637,075	6,317,562	404,403	(17,713)	-	-	386,690	2,118,005	3,948,747	425	637,075	6,704,252
Presidential Communications Operations Office	736,430	590,889	-	25,802	1,353,121	92,872	1,498,333	-	51,626	1,642,831	829,302	2,089,221	-	77,429	2,995,952
Other Executive Offices	6,588,479	33,755,561	2	6,746,652	47,090,695	1,498,284	3,415,748	10	794,352	5,708,394	8,086,763	37,171,310	12	7,541,004	52,799,089
Autonomous Region in Muslim Mindanao	14,673,063	4,772,959	-	15,824,719	35,270,741	(167,667)	2,355,655	-	257,022	2,445,010	14,505,396	7,128,614	-	16,081,741	37,715,751
Joint Legislative-Executive Councils	2,790	655	-	-	3,445	520	(100)	-	-	420	3,310	555	-	-	3,865
The Judiciary	22,794,807	7,666,659	-	3,425,191	33,886,657	2,192,004	(1,680,957)	-	376,970	888,017	24,986,811	5,985,702	-	3,802,161	34,774,674
Civil Service Commission	987,967	303,781	11	64,153	1,355,912	139,676	(1,175)	-	-	138,501	1,127,643	302,606	11	64,153	1,494,413
Commission on Audit	9,490,076	369,276	-	586,309	10,445,661	1,191,002	27,174	-	9,988	1,228,164	10,681,078	396,450	-	596,297	11,673,825
Commission on Elections	2,464,465	9,454,317	-	2,000	11,920,782	4,873,752	(5,532,523)	-	960,770	301,999	7,338,217	3,921,794	-	962,770	12,222,781
Office of the Ombudsman	1,812,109	598,052	-	16,122	2,426,283	127,602	(148,443)	-	137,065	116,223	1,939,711	449,609	-	153,187	2,542,506
Commission on Human Rights	297,414	324,298	10	124,422	746,144	75,588	-	-	-	75,588	373,002	324,298	10	124,422	821,732
A. TOTAL NATIONAL GOVERNMENT AGENCIES (NGAs)	721,315,173	596,373,626	2,122,333	924,684,993	2,244,496,126	168,907,844	34,237,774	(38,213)	38,645,115	241,752,520	890,223,017	630,611,400	2,084,120	963,330,108	2,486,248,646
B. SPECIAL PURPOSE FUNDS (SPFs)	230,213,085	285,032,831	-	26,868,414	542,114,330	(123,528,635)	477,167,485	-	(13,155,963)	340,482,888	106,684,450	762,200,317	-	13,712,452	882,597,218
Government-Owned and Controlled Corporations (GOCCs)	-	156,413,002	-	2,657,325	159,070,327	96,250	13,283,131	-	3,475,068	16,854,449	96,250	169,696,133	-	6,132,393	175,924,776
Allocation to LGUs	25,529	104,620,356	-	1,046,380	105,692,265	20,376	486,888,158	-	-	486,908,534	45,905	591,508,514	-	1,046,380	592,600,798
Other SPFs	230,187,556	23,999,474	-	23,164,709	277,351,739	(123,645,261)	(23,003,803)	-	(16,631,031)	(163,280,095)	106,542,295	995,671	-	6,533,679	114,071,644
C. AUTOMATIC APPROPRIATIONS	38,952,066	513,786,101	334,877,002	30,397,879	918,013,408	(38,952,066)	(514,096,073)	(2)	(30,087,907)	(583,136,048)	-	(309,972)	334,877,000	309,972	334,877,000
Net Lending	-	-	-	16,765,165	16,765,165	-	-	-	(16,765,165)	(16,765,165)	-	-	-	-	-
Interest Payments	-	-	334,877,000	-	334,877,000	-	-	-	-	-	-	-	334,877,000	-	334,877,000
Other Automatic	38,952,066	513,786,101	2	13,632,714	566,370,883	(38,952,066)	(514,096,073)	(2)	(13,322,742)	(566,370,883)	-	(309,972)	-	309,972	(0)
GRAND TOTAL	990,480,324	1,395,192,559	336,999,335	981,951,287	3,704,623,504	6,427,142	(2,690,814)	(38,215)	(4,598,755)	(900,641)	996,907,466	1,392,501,745	336,961,120	977,352,532	3,703,722,864
GRAND TOTAL BY FUNDING SOURCE:	990,480,324	1,395,192,559	336,999,335	981,951,287	3,704,623,504	6,427,142	(2,690,814)	(38,215)	(4,598,755)	(900,641)	996,907,466	1,392,501,745	336,961,120	977,352,532	3,703,722,864
Current Year Budget	990,480,324	1,229,225,320	336,858,313	793,436,043	3,350,000,000	887,033	355,515	(317,551)	(2,439,982)	(1,514,986)	991,367,357	1,229,580,835	336,540,762	790,996,061	3,348,485,014
Departments	721,315,173	498,910,820	1,981,311	746,590,149	1,968,797,453	4,471,408	(5,115,398)	(317,559)	(2,490,406)	(3,451,955)	725,786,581	493,795,422	1,663,752	744,099,743	1,965,345,498
Special Purpose Funds	230,213,085	216,528,399	-	16,448,015	463,189,499	(6,902,890)	9,751,094	-	603,752	3,451,956	223,310,195	226,279,493	-	17,051,767	466,641,455
Automatic Appropriations	38,952,066	513,786,101	334,877,002	30,397,879	918,013,408	(38,952,066)	(514,096,073)	(2)	(10,464,778)	(15,846,463)	42,270,580	505,085,894	334,877,010	19,933,101	902,166,585
Unprogrammed Fund	-	-	-	-	-	-	4,420,026	-	9,911,450	14,331,476	-	4,420,026	-	9,911,450	14,331,476
Continuing Appropriations	-	165,967,239	141,022	188,515,244	354,623,504	5,540,110	(3,046,328)	279,336	(2,158,773)	614,345	5,540,110	162,920,910	420,359	186,356,471	355,237,849
Departments	-	1,445,737	-	28,041,089	29,486,826	-	5,000	-	-	5,000	-	1,450,737	-	28,041,089	29,491,826
Special Purpose Funds	-	68,430,099	-	10,061,201	78,491,300	-	5,294,836	-	4,237,194	9,532,030	-	73,724,936	-	14,298,395	88,023,331
Unobligated Allotment	-	96,091,402	141,022	150,412,954	246,645,378	5,540,110	(8,346,165)	279,336	(6,395,967)	(8,922,685)	5,540,110	87,745,237	420,359	144,016,987	237,722,693

NOTES:

1. Sources of data:

- Available Appropriations** – Agency Specific Budgets under the 2017 GAA; Continuing Appropriations from the 2016 GAA; Transfers from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations; and 2016 unobligated allotments
- Allotments** - DBM data: GAA as-Release Document per NBC No. 567; SARO and GARO releases; agencies' reports on unobligated allotments; and BTR's Cash Operations Report (COR) for Net Lending
- Obligations** – from the submitted SAAODB of the agencies and BTR's COR for Net Lending and Interest Payments
- Unobligated Balances** – Allotments less Obligations
- Disbursements** – from the submitted SAAODB of the agencies and BTR's COR for GOCCs, LGUs, Net Lending and Interest Payments
- Obligation Rates** – % of Obligations vs. Allotments **g. Disbursement Rates** – % of Disbursements vs. Obligations

2. No Report on Disbursements - Congress-House of Representatives

FY 2017 STATEMENT OF APPROPRIATIONS, ALLOTMENT January 1 to December 31, 2017 (In Thousand Pesos)																		
PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED (Agency Submission)					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total			
Congress of the Philippines	7,238,449	8,046,859	-	513,977	15,799,285	6,830,546	7,014,928	30	345,519	14,191,023	407,903	1,031,931	(30)	168,458	1,608,262	89.8%	4,446,757	31.3%
Office of the President	897,246	15,575,745	-	274,136	16,747,128	880,087	10,487,468	-	249,472	11,617,027	17,160	5,088,277	-	24,664	5,130,100	69.4%	8,572,342	73.8%
Office of the Vice-President	88,536	597,132	-	10,562	696,230	88,400	564,838	-	10,193	663,431	136	32,293	-	369	32,799	95.3%	615,230	92.7%
Department of Agrarian Reform	4,650,124	6,883,080	-	2,075,264	13,608,468	4,544,958	4,207,024	-	1,821,522	10,573,504	105,166	2,676,056	-	253,743	3,034,965	77.7%	8,273,686	78.2%
Department of Agriculture	4,814,135	28,399,201	3,119	17,975,607	51,192,062	4,741,798	26,462,637	1,185	17,214,269	48,419,889	72,337	1,936,564	1,934	761,338	2,772,173	94.6%	32,026,477	66.1%
Department of Budget and Management	2,247,140	1,059,750	203	200,327	3,507,419	2,237,922	701,058	29	121,752	3,060,761	9,218	358,692	174	78,575	446,658	87.3%	2,760,172	90.2%
Department of Education	329,375,402	100,109,666	-	42,611,396	472,096,464	326,966,322	92,589,244	-	38,851,557	458,407,123	2,409,080	7,520,423	-	3,759,839	13,689,341	97.1%	384,436,335	83.9%
State Universities and Colleges	38,899,598	13,307,419	-	13,350,530	65,557,546	38,303,210	12,446,142	-	12,630,674	63,380,026	596,387	861,277	-	719,856	2,177,520	96.7%	53,564,842	84.5%
Department of Energy	517,221	2,091,494	-	366,615	2,975,330	515,744	1,391,336	-	311,666	2,218,745	1,477	700,158	-	54,949	756,585	74.6%	998,479	45.0%
Department of Environment and Natural Resources	8,852,052	12,663,505	-	9,738,491	31,254,048	8,833,072	11,766,166	-	9,560,605	30,159,842	18,980	897,339	-	177,886	1,094,205	96.5%	22,211,510	73.6%
Department of Finance	7,948,477	17,692,101	1,058,599	11,565,852	38,265,029	7,793,420	14,348,896	940,418	10,387,406	33,470,140	155,057	3,343,205	118,181	1,178,446	4,794,889	87.5%	23,243,945	69.4%
Department of Foreign Affairs	7,389,021	9,669,844	29,171	3,522,180	20,610,217	7,354,695	8,619,259	27,412	2,927,985	18,929,351	34,326	1,050,585	1,759	594,196	1,680,866	91.8%	15,195,195	80.3%
Department of Health	31,382,445	44,163,832	-	36,715,713	112,261,989	30,778,047	41,969,210	1	33,990,348	106,737,606	604,398	2,194,622	(1)	2,725,365	5,524,383	95.1%	67,567,829	63.3%
Department of Information and Communications Tech.	886,308	4,482,967	-	1,176,910	6,546,185	878,695	4,248,367	-	1,052,940	6,180,002	7,614	234,600	-	123,969	366,183	94.4%	2,406,864	38.9%
Department of the Interior and Local Government	154,096,043	31,582,622	-	16,690,433	202,369,098	153,970,777	30,678,630	-	16,272,173	200,921,579	125,266	903,992	-	418,260	1,447,519	99.3%	183,646,655	91.4%
Department of Justice	14,380,094	5,005,389	-	1,335,571	20,721,054	14,189,731	3,953,149	-	905,408	19,048,288	190,363	1,052,240	-	430,163	1,672,766	91.9%	17,632,349	92.6%
Department of Labor and Employment	4,702,455	9,589,131	3,000	699,382	14,993,969	4,243,483	8,023,029	2,980	613,568	12,883,061	458,972	1,566,103	20	85,814	2,110,908	85.9%	10,262,126	79.7%
Department of National Defense	127,481,273	41,669,632	38	49,243,175	218,394,117	127,351,632	41,023,494	-	44,258,987	212,634,113	129,640	646,138	38	4,984,187	5,760,004	97.4%	142,529,349	67.0%
Department of Public Works and Highways	9,080,226	20,819,756	-	645,032,903	674,932,885	8,854,298	17,422,902	-	595,663,529	621,940,729	225,928	3,396,854	-	49,369,374	52,992,156	92.1%	225,857,451	36.3%
Department of Science and Technology	3,428,012	11,869,654	-	6,507,111	21,804,778	3,340,258	11,530,971	-	5,744,539	20,615,768	87,754	338,683	-	762,572	1,189,009	94.5%	14,241,284	69.1%
Department of Social Welfare and Development	6,102,499	153,808,308	979,173	677,261	161,567,241	6,080,205	145,927,563	979,057	636,053	153,622,877	22,294	7,880,746	116	41,208	7,944,364	95.1%	129,679,099	84.4%
Department of Tourism	569,676	3,078,424	1,622	356,919	4,006,641	543,042	2,802,135	1,352	355,660	3,702,189	26,634	276,289	270	1,259	304,452	92.4%	2,407,630	65.0%
Department of Trade and Industry	1,924,411	3,417,171	1,294	427,330	5,770,206	1,917,357	3,194,556	1,205	382,868	5,495,986	7,054	222,615	89	44,462	274,220	95.2%	4,737,419	86.2%
Department of Transportation	8,488,998	21,067,696	7,443	52,716,407	82,280,544	8,195,969	17,124,525	6,388	43,900,250	69,227,132	293,029	3,943,171	1,055	8,816,157	13,053,412	84.1%	27,129,678	39.2%
National Economic and Development Authority	2,101,201	3,889,504	425	634,075	6,625,205	2,048,338	3,370,943	3	625,326	6,044,610	52,863	518,561	422	8,749	580,595	91.2%	4,515,957	74.7%
Presidential Communications Operations Office	676,715	2,089,221	-	77,429	2,843,365	658,183	1,948,366	-	77,542	2,684,091	18,532	140,855	-	(113)	159,274	94.4%	2,601,597	96.9%
Other Executive Offices	7,914,661	37,128,235	12	7,469,895	52,512,803	7,809,897	34,774,121	2	7,156,553	49,740,573	104,763	2,354,114	10	313,342	2,772,230	94.7%	31,363,964	63.1%
Autonomous Region in Muslim Mindanao	13,657,137	7,124,614	-	16,080,741	36,862,493	12,133,338	7,297,154	-	15,753,227	35,183,719	1,523,799	(172,540)	-	327,514	1,678,774	95.4%	23,127,979	65.7%
Joint Legislative-Executive Councils	3,310	555	-	-	3,865	3,290	408	-	-	3,698	20	147	-	-	167	95.7%	3,684	99.6%
The Judiciary	24,525,970	5,985,702	-	3,802,161	34,313,834	24,749,402	4,682,354	-	3,489,617	32,921,372	(223,432)	1,303,348	-	312,545	1,392,461	95.9%	32,054,760	97.4%
Civil Service Commission	1,124,134	302,606	11	64,153	1,490,903	1,119,746	295,480	9	64,152	1,479,387	4,388	7,126	2	1	11,516	99.2%	1,475,794	99.8%
Commission on Audit	10,524,396	396,450	-	596,297	11,517,144	10,153,417	626,919	-	293,349	11,073,685	370,979	(230,469)	-	302,948	443,458	96.1%	10,972,984	99.1%
Commission on Elections	7,338,217	3,921,794	-	962,770	12,222,781	3,167,523	1,527,825	-	953,239	5,648,587	4,170,694	2,393,969	-	9,531	6,574,194	46.2%	4,618,177	81.8%
Office of the Ombudsman	1,938,837	449,609	-	153,187	2,541,633	1,899,717	406,287	-	96,826	2,402,830	39,120	43,322	-	56,361	138,803	94.5%	2,289,724	95.3%
Commission on Human Rights	372,280	324,298	10	110,337	806,925	372,279	324,298	10	110,337	806,924	0	-	-	0	0	100.0%	700,575	86.8%
A. TOTAL NATIONAL GOVERNMENT AGENCIES (NGAs)	845,616,700	628,262,967	2,084,120	943,735,098	2,419,698,885	833,548,800	573,751,681	1,960,082	866,829,110	2,276,089,673	12,067,900	54,511,286	124,039	76,905,988	143,609,212	94.1%	1,498,167,898	65.8%
B. SPECIAL PURPOSE FUNDS (SPFs)	142,155	722,347,755	-	6,500,333	728,990,243	140,032	722,277,610	-	6,276,318	728,693,960	2,123	70,145	-	224,015	296,283	100.0%	667,840,754	91.6%
Government-Owned and Controlled Corporations (GOCCs)	96,250	161,534,028	-	5,453,953	167,084,231	96,250	161,534,028	-	5,453,953	167,084,231	-	-	-	-	-	100.0%	136,446,000	81.7%
Allocation to LGUs	45,905	560,813,727	-	1,046,380	561,906,012	43,782	560,743,582	-	822,365	561,609,729	2,123	70,145	-	224,015	296,283	99.9%	531,394,754	94.6%
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. AUTOMATIC APPROPRIATIONS	-	-	334,877,000	-	334,877,000	-	-	310,541,000	-	310,541,000	-	-	24,336,000	-	24,336,000	92.7%	310,541,000	100.0%
Net Lending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	-	-	334,877,000	-	334,877,000	-	-	310,541,000	-	310,541,000	-	-	24,336,000	-	24,336,000	92.7%	310,541,000	100.0%
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	845,758,855	1,350,610,722	336,961,120	950,235,431	3,483,566,128	833,688,832	1,296,029,291	312,501,082	873,105,428	3,315,324,633	12,070,023	54,581,431	24,460,039	77,130,003	168,241,495	95.2%	2,476,549,652	74.7%
GRAND TOTAL BY FUNDING SOURCE:	845,758,855	1,350,610,722	336,961,120	950,235,431	3,483,566,128	833,688,832	1,296,029,291	312,501,082	873,105,428	3,315,324,633	12,070,023	54,581,431	24,460,039	77,130,003	168,241,495	95.2%	2,476,549,652	74.7%
Current Year Budget	840,218,745	1,209,715,760	336,540,762	776,869,718	3,163,344,985	832,237,041	1,174,518,340	312,083,548	727,030,762	3,045,869,692	7,981,704	35,197,420	24,457,214	49,838,956	117,475,293	96.3%	-	-
Departments	681,180,264	492,365,848	1,663,752	732,252,496	1,907,462,360	674,667,650	461,083,209	1,542,546	687,174,596	1,824,468,000	6,512,614	31,282,639	121,205	45,077,901	82,994,360	95.6%	-	-
Special Purpose Funds	116,767,901	207,534,020	-	15,082,643	339,384,564	116,094,513	205,910,840	-	12,972,043	334,977,396	673,387	1,623,181	-	2,110,600	4,407,167	98.7%	-	-
Automatic Appropriations	42,270,580	505,395,866	334,877,010	19,623,129	902,166,585	41,474,878	503,108,889	310,541,002	17,688,790	872,813,558	795,702	2,286,977	24,336,008	1,934,339	29,353,027	96.7%	-	-
Unprogrammed Fund	-	4,420,026	-	9,911,450	14,331,476	-	4,415,403	-	9,195,334	13,610,737	-	4,623	-	716,116	720,739	95.0%	-	-
Continuing Appropriations	5,540,110	140,894,961	420,359	173,365,713	320,221,142	1,451,791	121,510,951	417,533	146,074,666	269,454,941	4,088,319	19,384,011	2,825	27,291,047	50,766,202	84.1%	-	-
Departments	-	531,877	-	20,293,325	20,825,20													