FY 2017 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES January 1 to December 31, 2017 (PRELIMINARY)

APPROPRIATIONS (2017 GAA, R.A. 10924, 2016 Continuing, Automatic Appropriations and Unobligated Allotments						r Special Provision	s in the GAA, I	Realignments of Al		TOTAL AVAILABLE APPROPRIATIONS					
PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
7,259,849	8,387,608	-	523,212	16,170,669	467,717	-	-	-	467,717	7,727,566	8,387,608	-	523,212	16,638,3	
707,424	19,988,423	-	274,136	20,969,983	189,851	(4,412,678)	-	-	(4,222,827)	897,275	15,575,745	-	274,136	16,747,	
61,135	600,432	-	10,562	672,129	27,401	(3,300)	-	-	24,101	88,536	597,132	-	10,562	696,	
3,930,910	7,394,654	-	1,995,705	13,321,269	733,054	(278,025)	-	79,559	534,588	4,663,964	7,116,629	-	2,075,264	13,855,	
3,995,923	25,023,991	3,119	22,287,032	51,310,065	827,168	3,398,212	-	(4,308,685)	(83,305)	4,823,091	28,422,203	3,119	17,978,347	51,226,	
	1,168,612	203	110.838	1.932.152	1.612.757	(108.862)	-	89,489	1.593.383	2.265.256	1.059.750	203	200.327	3,525,	
328,454,300	99,813,288	-	151,406,164	579,673,753	29,920,202	413,378	-	(108,766,388)	(78,432,808)	358,374,502	100,226,666	-	42,639,776	501,240,	
35,810,476	14,665,361	-	13,340,712	63,816,549	5,995,268	(776,659)	-	114,307	5,332,916	41,805,744	13,888,703	-	13,455,019	69,149,	
		-			118,718	1.364.750	-	257,564	1.741.033	523.471	2.091.494	-		2,981,	
6,905,621	12,915,371	-	9,532,808	29,353,800	1,991,668		-	205,683	1,945,485	8,897,289	12,663,505	-	9,738,491	31,299,	
		1.058.599		27.146.621	1.449.743		-	878,780	11.651.717	8.426.593	17.748.450	1.058.599	11,564,697	38,798,	
					747,491		9.484	1,793						20,624,	
		-			5.178.446		-					-		114,291,	
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		-	15,824,719			, ,	-	257,022				-	16,081,741	37,715,7	
		-	-			(100)	-	-				-	-	3,8	
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		-				-	-	-				-		12,222,7	
		-				-	-	683				-		2,541,7	
297,414	324,298	10	124,422	746,144	75,588	-	-	-	75,588	373,002	324,298	10	124,422	821,7	
721,315,173	596,373,626	2,122,333	924,684,993	2,244,496,126	163,373,858	42,127,050	(38,199)	35,708,509	241,171,218	884,689,031	638,500,676	2,084,134	960,393,503	2,485,667,	
230,213,085	285,032,831	- '	26,868,414	542.114.330	(126,625,745)	477,167,485	-	(10,058,853)	340.482.888	103,587,340	762,200,317	-	16,809,561	882,597,2	
	156,413,002	-	2,657,325	159,070,327	96,250	13,283,131	-	3,475,068	16,854,449	96,250	169,696,133	-	6,132,393	175,924,7	
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230,187,556	23,999,474	-	23,164,709	277,351,739	(126,742,371)	(23,003,803)	-	(13,533,921)	(163,280,095)	103,445,185	995,671	-	9,630,788	114,071,6	
38.952.066	513,786,101	334.877.002	30.397.879	918.013.048	(42,199,915)	(502.955.583)	(2)	(13.322.742)	(558,478,242)	(3.247.849)	10.830.518	334.877.000	17.075.137	359,534,8	
-	-	-			-	-	()	-	-		-	-		16,765,1	
-	-	334 877 000	-		-	-		-	-	-	-	334 877 000	-	334,877,0	
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		1,981,311			4,471,408	(5,115,398)	(317,559)					1,663,752		1,965,345,4	
		-	16,448,015	463,189,499	(10,000,000)	9,751,094	-	3,700,861	3,451,955	220,213,085	226,279,493	-	20,148,876	466,641,4	
38,952,066	513,786,101	334,877,002	30,397,879	918,013,048	70,665	2,440,284	8	6,300,387	8,811,343	39,022,731	516,226,385	334,877,010	36,698,266	926,824,3	
-	-	-	-	-	-	4,420,026	-	9,911,450	14,331,476	-	4,420,026	-	9,911,450	14,331,4	
	165,967,239	141,022	188,515,244	354,623,504	6,125	4,842,948	279,350	(5,095,378)	33,045	6,125	170,810,186	420,373	183,419,865	354,656,5	
-	1,445,737	-	28,041,089	29,486,826	-	5,000	-	-	5,000	-	1,450,737	-	28,041,089	29,491,8	
-	68,430,099	-	10,061,201	78,491,300	-	5,294,836	-	4,237,194	9,532,030	-	73,724,936	-	14,298,395	88,023,	
		111.000			0.405		070.050		, ,	0.405		400.070	, ,	237,141,3	
	96,091,402	141,022	150,412,954	246,645,378	6,125	(456,889)	279,350	(9,332,572)	(9,503,986)	6,125	95,634,514	420,373	141,080,381	201,141.	
- NOTES:	96,091,402	141,022	150,412,954	246,645,378	6,125	(456,889)	279,350	(9,332,372)	(9,503,986)	6,125	90,034,014	420,373	141,000,301	201,141	
- <u>NOTES:</u> 1. Sources of da	• • • •	141,022	150,412,954	246,645,378	6,125	(456,889)	279,350	(9,332,372)	(9,503,986)	6,125	95,654,514	420,373	141,000,301	207,141,	
	PS 7,259,849 707,424 61,135 3,930,910 3,930,910 3,930,910 3,930,910 35,810,476 404,753 6,905,621 6,905,621 6,907,6850 6,641,530 28,215,272 741,733 117,604,603 11,043,346 3,679,683 72,256,727 7,746,693 2,995,403 5,489,166 493,850 1,603,769 6,082,451 1,713,602 736,430 6,588,479 14,673,063 2,794,807 987,967 9,490,076 2,464,465 1,812,109 297,414 721,315,173 230,213,085 2 2 230,187,556 38,952,066 990,480,324 990,480,324 990,480,324	PS MOOE 7,259,849 8,387,608 707,424 19,988,423 61,135 600,432 3,930,910 7,394,654 3,930,910 7,394,654 3,930,910 7,394,654 3,930,910 7,394,654 3,930,910 7,394,654 3,930,910 7,394,654 3,930,910 7,394,654 3,095,923 25,023,991 652,499 1,168,612 328,454,300 99,813,288 35,810,476 14,665,361 404,753 726,744 6,976,850 8,425,255 6,641,530 9,667,890 28,215,272 43,949,453 741,733 4,321,436 117,604,603 26,900,192 11,043,346 4,735,699 3,679,683 9,652,912 72,756,727 37,512,472 7,746,698 19,953,730 2,995,403 11,930,205 5,489,166 142,013,053 493,850 2,267,471	2017 GAA, R.A. 10924, 2016 Continuing, Automatic Allotments PS MOOE FINEX 7,259,849 8,387,608 707,424 19,988,423 61,135 600,432 3,930,910 7,394,654 3,995,923 25,023,991 3,119 652,499 1,168,612 203 328,454,300 99,813,288 -404,753 726,744 -6,976,850 8,425,255 1,058,599 6,641,530 9,667,890 19,687 28,215,272 43,949,453 7741,733 4,321,436 117,604,603 26,900,192 117,604,603 26,900,192 111,043,346 4,735,699 7,746,698 19,953,730 2,995,403 11,930,205 5,489,166 142,013,053 1,026,866 493,850 2,267,471 1,622 1,603,769	PS MOOE FINEX CO 7.259,849 8,387,608 - 523,212 707,424 19,988,423 - 274,136 61,135 600,432 - 10,562 3,930,910 7,394,654 - 1,995,705 3,995,923 25,023,991 3,119 22,287,032 6652,499 1,168,612 203 110,838 328,454,300 99,813,288 - 151,406,164 35,810,476 14,665,361 - 13,340,712 404,753 726,744 - 109,051 6,905,621 12,915,371 - 9,532,808 6,976,850 8,425,255 1,058,599 10,685,917 6,641,530 9,667,890 19,910,055 11,043,46 4,735,699 - 741,733 4,321,436 - 1,177,303 - 72,256,727 37,512,472 38 47,389,055 7,746,698 19,953,730 - 532,021,198 2,995,403 11,930,205 -	2017 GAA, R.A. 10924, 2016 Continuing, Automatic Appropriations and Unobligated Nationments PS MOOE FINEX CO Total 7.259, 849 8.387,608 - 523,212 16,170,669 707,424 19,988,423 - 274,136 20,969,983 61,135 600,432 - 10,562 672,129 3,390,910 7,394,664 - 1,957,05 13,321,269 3,399,593 25,023,991 3,119 22,287,032 67,37,53 35,810,476 14,665,361 - 13,340,712 63,816,549 4,090,5621 12,915,371 - 9,532,808 29,333,800 6,976,850 8,425,255 10,968,599 10,685,917 27,146,621 11,77,303 6,240,472 - 9,919,055 154,423,850 717,604,603 2,650,712 3,000 664,672 14,000,268 72,266,727 3,512,471 3,425,499 - 9,20,745 16,699,790 3,679,683 9,652,912 3,000 664,672 14,000,268 <td>(2017 GAA, R.A. 19924, 2016 Continuing, Automatic Appropriations and Unobligated Allotements (Adjustments pe and Relavion State State State</td> <td>CPROPRIATIONS (Adjustments per Special Provision and Releases to Implementin PS (Adjustments per Special Provision and Releases to Implementin PS PS MOOE FINEX CO Total PS MOOE 7/259,840 8.387,600 523.212 16170,660 4677.117 C C 7 7 7 7.424 19.986,423 - C274.136 20.969.993 189.951 (4.412.670.300) 3.900,910 7.33.064 (2.700.251) 3.905.223 C27.023.991 3.119 22.287.032 51.310.066 627.168 3.399.220 (413.376) 3.980,471 14.665.161 1.133.407.12 C38.165.449 5.995.268 (776.559) 404,753 129.5744 1.902.519 1.29.45.346 11.87.118 1.364.750 6.641,530 9.657.991 1.9867 3.527.887 1.986.994 74.441 2.925.186.19 6.776.859 1.08.5599 - 9.910.055 1.442.354 4.312.233 4.725.586.19 6.776.659 1.985.994 - 9.910.055 1.442.356 1.72.564<td>APPEROPRIATIONS ADJUSTIONS ADJUSTIONS (237 GAA, R.A. 10924, 2016 Continuents Alloments (Alloments) (Allo</td><td>C017 CAA. 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Unprogrammed Appropriations; and 2016 unobligated allotments b. Allotments - DBM data: GAA as-Release Document per NBC No. 567; SARO and GARO releases; agencies' reports on unobligated allotments; and BTR's Cash Operations Report (COR) for Net Lending

c. Obligations – from the submitted SAAODB of the agencies and BTr's COR for Net Lending and Interest Payments

d. Unobligated Balances – Allotments less Obligations

e. Disbursements - from the submitted SAAODB of the agencies and BTr's COR for GOCCs, LGUs, Net Lending

and Interest Payments

f. Obligation Rates - % of Obligations vs. Allotments g. Disbursement Rates - % of Disbursements vs. Obligations

ANNEX A

(See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance		
Total	307	100.0%		
Complete Submission	285	92.8%		
Partial Submission	13	4.2%		
No Submission	9	2.9%		

FY 2017 STATEMENT OF APPROPRIATIONS, ALLOTMEN January 1 to December 31, 2017 (PRELIMINARY)

PARTICULARS		ALLOTMENTS			OBLIGATIONS INCURRED (Agency Submission)					UNOBLIGATED BALANCES					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over	
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	,		Obligations
Congress of the Philippines	7,238,449	8,387,608	-	523,212	16,149,269	1,912,706	1,639,855	30	35,159	3,587,750	5,325,743	6,747,753	(30)	488,053	12,561,519	22.2%	584,390	16.3%
Office of the President	897,246	15,575,745	-	274,136	16,747,128	880,087	10,487,468	-	249,473	11,617,028	17,160	5,088,277	-	24,664	5,130,100	69.4%	8,572,342	73.8%
Office of the Vice-President	88,536	597,132	-	10,562	696,230	88,400	564,838	-	10,193	663,431	136	32,293	-	369	32,799	95.3%	615,230	92.7%
Department of Agrarian Reform	4,650,124	6,883,080	-	2,075,264	13,608,468	3,117,598	2,200,162	-	556,180	5,873,939	1,532,526	4,682,918	-	1,519,085	7,734,529	43.2%	5,130,512	87.3%
Department of Agriculture	4,814,135	28,386,543	3,119	17,975,607	51,179,404	4,735,534	26,462,637	1,185	17,214,268	48,413,624	78,600	1,923,906	1,934	761,340	2,765,780	94.6%	32,026,478	66.2%
Department of Budget and Management Department of Education	2,247,140 329,375,402	1,059,750 100,109,666	203	200,327 42,611,396	3,507,419 472,096,464	2,237,921 238,554,776	701,058 30,552,244	29 902	121,752 9,797,700	3,060,760 278,905,623	9,218 90,820,626	358,692 69,557,422	174 (902)	78,575 32,813,695	446,659 193,190,841	87.3% 59.1%	2,747,841 262,897,530	89.8% 94.3%
State Universities and Colleges	38,899,598	13,310,079	-	13,345,050	65,554,727	37,303,430	12,220,227	902	12,530,909	62,054,566	1,596,168	1,089,852	(902)	814,141	3,500,161	94.7%	49,488,020	79.7%
Department of Energy	517,221	2,091,494		366,615	2,975,330	515,744	1,391,336		311,666	2,218,745	1,330,100	700,158	-	54.949	756,585	74.6%	998,479	45.0%
Department of Environment and Natural Resources	8,852,052	12,663,505	-	9,738,491	31,254,048	8,833,073	11,699,802	-	9,382,375	29.915.250	18,979	963,703	-	356,115	1,338,797	95.7%	22,158,563	74.1%
Department of Finance	7,943,282	17,698,450	1,058,599	11,564,697	38,265,028	7,806,543	13,585,773	940,419	10,137,754	32,470,489	136,739	4,112,677	118,180	1,426,943	5,794,539	84.9%	23,243,944	71.6%
Department of Foreign Affairs	7,389,021	9,669,842	29,171	3,522,180	20,610,215	61.447	27,380	3	1,934	90,764	7,327,575	9,642,462	29,168	3,520,246	20,519,451	0.4%	87,976	96.9%
Department of Health	31,388,010	44,157,997	-	36,715,983	112,261,989	30,822,636	41,936,778	1	33,978,191	106,737,606	565,373	2,221,219	(1)	2,737,792	5,524,383	95.1%	67,088,633	62.9%
Department of Information and Communications Tech.	886,308	4,482,968	-	1,177,129	6,546,405	878,696	4,248,368	-	1,052,940	6,180,004	7,613	234,600	-	124,189	366,401	94.4%	2,406,864	38.9%
Department of the Interior and Local Government	154,096,043	31,583,186	-	16,690,433	202,369,662	114,325,273	26,257,256	-	11,590,859	152,173,388	39,770,770	5,325,930	-	5,099,574	50,196,274	75.2%	43,735,702	28.7%
Department of Justice	14,380,094	5,005,688	-	1,335,571	20,721,353	14,189,814	3,892,701	-	812,384	18,894,899	190,281	1,112,987	-	523,187	1,826,454	91.2%	17,238,707	91.2%
Department of Labor and Employment	4,702,455	9,589,131	3,000	699,382	14,993,969	4,243,484	8,023,028	2,980	613,568	12,883,061	458,971	1,566,103	20	85,814	2,110,908	85.9%	10,265,375	79.7%
Department of National Defense	127,481,273	41,671,320	38	47,989,280	217,141,910	127,336,778	39,984,786	-	38,340,482	205,662,046	144,495	1,686,534	38	9,648,797	11,479,865	94.7%	142,484,599	69.3%
Department of Public Works and Highways	9,080,226	20,824,865	-	645,027,794	674,932,885	5,862,186	9,891,610	-	398,349,940	414,103,736	3,218,040	10,933,255	-	246,677,854	260,829,149	61.4%	126,595,455	30.6%
Department of Science and Technology	3,428,012	11,879,859	-	6,507,614	21,815,486	3,332,086	11,532,399	-	5,795,428	20,659,913	95,926	347,460	-	712,187	1,155,573	94.7%	14,234,995	68.9%
Department of Social Welfare and Development	6,102,499	153,808,308	979,173	677,261	161,567,241	6,080,204	145,923,926	979,057	633,288	153,616,475	22,295	7,884,382	116	43,973	7,950,766	95.1%	231,364	0.2%
Department of Tourism	569,676	3,078,424	1,622	356,919	4,006,641	412,305	1,671,946	1,226	29,856	2,115,333	157,371	1,406,478	396	327,063	1,891,308	52.8%	1,531,783	72.4%
Department of Trade and Industry	1,924,411	3,417,157	1,308	427,330	5,770,206	1,911,267	3,174,532	1,219	380,209	5,467,227	13,144	242,625	89	47,121	302,979	94.7%	4,744,454	86.8%
Department of Transportation	8,488,998	21,259,686	7,443	52,524,417	82,280,544	8,196,227	17,025,663	6,388	44,000,877	69,229,155	292,771	4,234,023	1,055	8,523,540	13,051,389	84.1%	26,770,630	38.7%
National Economic and Development Authority	2,101,201	3,889,504	425	634,075	6,625,205	2,048,338	3,365,293	3	625,326	6,038,960	52,863	524,211	422	8,749	586,245	91.2%	4,515,957	74.8%
Presidential Communications Operations Office	676,715	2,089,221	-	77,429	2,843,365	658,340	1,948,366	-	77,542	2,684,248	18,375	140,855	-	(113)	159,116	94.4%	2,601,627	96.9%
Other Executive Offices	7,915,221	37,128,035	12	7,469,911	52,513,179	7,317,411	34,861,562	2	7,125,836	49,304,811	597,810	2,266,473	10	344,075	3,208,368	93.9%	30,798,627	62.5%
Autonomous Region in Muslim Mindanao	13,657,137	7,124,614	-	16,080,741	36,862,493	662,809 3,290	942,482	-	10,130,002	11,735,292	12,994,329	6,182,132	-	5,950,739	25,127,200	31.8%	3,631,362	30.9% 99.6%
Joint Legislative-Executive Councils The Judiciary	3,310 23,575,577	555 7,666,659	-	3,425,191	3,865 34,667,427	23,416,123	408 5,584,834	-	3,405,158	3,698 32,406,116	20 159,454	147 2,081,825	-	20,033	167 2,261,311	95.7% 93.5%	3,684 31,466,551	99.6%
Civil Service Commission	1,124,134	302,606	- 11	64,153	1,490,903	1,120,188	295,039	9	64,152	1,479,387	3,946	7,567	2	20,033	11,516	99.2%	1,475,794	99.8%
Commission on Audit	10,524,396	377,788		586,309	11,488,494	10,154,042	649,830	3	241,361	11,045,233	370,355	(272,042)	-	344,949	443,261	96.1%	10,688,644	96.8%
Commission on Flections	2,766,464	9,454,317		2.000	12,222,781	3,167,523	1,527,825		953,239	5,648,587	(401,059)	7,926,492	-	(951,239)	6,574,194	46.2%	4,618,177	81.8%
Office of the Ombudsman	1,926,067	598,052	-	16,805	2,540,924	1,212,371	304,760	-	16,122	1,533,253	713,696	293,292	-	682	1,007,671	60.3%	1,439,183	93.9%
Commission on Human Rights	372,280	324,298	10	110,337	806,925	372,280	324,298	10	110,337	806,925	-	0	-	-	0	100.0%	700.575	86.8%
5	,	,		.,		,			,	,					-			
A. TOTAL NATIONAL GOVERNMENT AGENCIES (NGAs)	840,082,714	636,147,134	2,084,134	940,803,602	2,419,117,584	673,770,929	474,900,470	1,933,464	618,676,460	1,769,281,323	166,311,785	161,246,664	150,670	322,127,142	649,836,261	73.1%	957,820,047	54.1%
B. SPECIAL PURPOSE FUNDS (SPFs)	142.155	722,347,755	-	6,500,333	728,990,243	140,032	722,262,289	-	6,276,318	728,678,639	2,123	85,466	-	224.015	311,604	100.0%	667,794,572	91.6%
Government-Owned and Controlled	96,250	161,534,028	-	5,453,953	167,084,231	96,250	161,534,028	-	5,453,953	167,084,231	-	-	-	-	-	100.0%	136,446,000	81.7%
Corporations (GOCCs)																		
Allocation to LGUs	45,905	560,813,727	-	1,046,380	561,906,012	43,782	560,728,261	-	822,365	561,594,408	2,123	85,466	-	224,015	311,604	99.9%	531,348,572	94.6%
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
C. AUTOMATIC APPROPRIATIONS	-	-	334,877,000		334,877,000			310,541,000		310,541,000	-	-	24,336,000	-	24,336,000	92.7%	310,541,000	100.0%
Net Lending	-	- 1	-	- 1		-	-		-		- 1	- 1		- 1		52.170		100.070
Interest Payments		-	334,877,000	_	334,877,000	-	-	310,541,000		310,541,000	_	-	24,336,000	-	24,336,000	92.7%	310,541,000	100.0%
Other Automatic	_	_		_		_	_		-		-	-	-	-	-	S2.1 /0	1.1,511,000	
	940 224 960	4 250 404 000	226.064.424	-	2 402 004 007	672 040 004	1 107 160 750	242 474 464	624 052 770	2.808.500.962						90.6%	1 026 455 640	68.9%
GRAND TOTAL	840,224,869	1,358,494,889	336,961,134	947,303,935	3,402,984,827	0/3,910,961	1,197,162,759	312,4/4,404	024,952,778	2,000,000,962	166,313,908	161,332,130	24,486,670	322,351,157	674,483,865	80.6%	1,936,155,619	68.9%
GRAND TOTAL BY FUNDING SOURCE:	840,224,869	1,358,494,889	336,961,134	947,303,935	3,482,984,827	673,910,961	1,197,162,759	312,474,464	624,952,778	2,808,500,962	166,313,908	161,332,130	24,486,670	322,351,157	674,483,865	80.6%	1,936,155,619	68.9%
Current Year Budget	840,218,744	1,209,715,760	336,540,762	776,869,718	3,163,344,984	673,233,844	1,091,826,355	312,058,724	527,672,330	2,604,791,253	166,984,900	117,889,406	24,482,038	249,197,389	558,553,732	82.3%		
Departments	681,180,264	492,365,848	1,663,752	732,252,496	1,907,462,360	538,679,778		1,517,722		1,417,684,706	142,500,486	112,226,018	146,030	234,905,121	489,777,655	74.3%		
Special Purpose Funds	116,767,900	207,534,020	-	15,082,643	339,384,563	101,540,680	205,372,327	-	8,101,402	315,014,409	15,227,220	2,161,694	-	6,981,240	24,370,154	92.8%		
Automatic Appropriations	42,270,580	505,395,866	334,877,010	19,623,129	902,166,585	33,013,386	502,698,795	310,541,002	13,806,270	860,059,453	9,257,194	2,697,071	24,336,008	5,816,859	42,107,132	95.3%		
Unprogrammed Fund	-	4,420,026	-	9,911,450	14,331,476	-	3,615,403	-	8,417,282	12,032,685	-	804,623	-	1,494,168	2,298,791	84.0%		
Continuing Appropriations	6,125	148,779,128	420,373	170,434,216	319,639,842	677,117	105,336,404	415,740	97,280,448	203,709,709	(670,992)	43,442,725	4,633	73,153,768	115,930,134	63.7%		
Departments		531,877	-	20,293,325	20,825,203	-	262,078	-	10,082,331	10,344,409	-	269,799	-	10,210,995	10,480,794	49.7%		
Special Purpose Funds	-	52,617,846	-	9,055,401	61,673,247	-	49,722,296	-	3,730,796		-	2,895,551	-	5,324,604	8,220,155	86.7%		
Unobligated Allotment	6,125	95,629,405	420,373	141,085,490	237,141,393	677,117	55,352,030	415,740	83,467,321	139,912,208	(670,992)	40,277,375	4,633	57,618,169	97,229,185	59.0%		

ANNEX A

COMPLIANCE STATUS REPORT (FAR/SAOB - 2017 Q4)

As of March 14, 2018

Recap:

Particulars	No. of Agencies	% of Compliance
Total	307	100.0%
Complete	285	92.8%
Partial	13	4.2%
No Submission	9	2.9%

List of Agencies Without Submission of the 4th Quarter (As of December 31) Report of the Status of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB)

1 COP-Senate

2 COP-House of Representatives

3 DAR-Office of the Secretary

4 DFA-Office of the Secretary

5 DILG-Philippine National Police

6 OEO-National Commission on Muslim Filipinos

7 OEO-Presidential Commission for the Urban Poor

8 Autonomous Regions of Muslim Mindanao

9 The Judiciary-Court of Appeals

Partial Submissions of the 4th Quarter (As of December 31) Report of SAAODB

1 SUC-Mindanao State University

2 SUC-Ilocos Sur Polytechnic State College

3 SUC-Tarlac College of Agriculture

4 SUC-MSU-Tawi-Tawi College of Tech. And Oceanography

5 SUC-Cotabato Foundation College of Science & Technology

6 SUC-Sultan Kudarat Polytechnic State College

7 SUC-Adiong Memorial Polytechnic State College

8 DepEd-Office of the Secretary

9 DPWH-Office of the Secretary

10 DOT-Office of the Secretary

11 OEO-Housing & Urban Development Coordinating Council

12 OEO-Philippine Commission on Women

13 Metropolitan Manila Development Authority

List of Agencies With No Disbursement Report in the 4th Quarter (As of December 31) Report of SAAODB

1 DSWD-Office of the Secretary

2 OEO-Energy Regulatory Commission

3 DND - General Head Quarters