

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF JUNE 30, 2015

(In Thousand Pesos)

PARTICULARS	AS OF JUNE															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Congress of the Philippines	6,048,910	7,280,494	-	1,036,362	14,365,766	997,147	825,115	-	84,238	1,906,500	5,051,763	6,455,379	-	952,124	12,459,266	13.27%
Current Year Budget	6,048,910	6,454,850	-	705,240	13,209,000	997,147	718,828	-	3,116	1,719,091	5,051,763	5,736,022	-	702,124	11,489,909	
Agency Specific Budget	5,498,329	6,454,850	-	705,240	12,658,419	923,122	718,828	-	3,116	1,645,066	4,575,207	5,736,022	-	702,124	11,013,353	
Unobligated Allotment as of 12/31/14	225,798	-	-	-	225,798	65,573	-	-	-	65,573	160,225	-	-	-	160,225	
Allotment Releases in FY 2015	324,783	-	-	-	324,783	8,452	-	-	-	8,452	316,331	-	-	-	316,331	
Continuing Appropriation	-	825,644	-	331,122	1,156,766	-	106,287	-	-	187,409	-	719,357	-	250,000	969,357	
Unobligated Allotment as of 12/31/14	-	755,475	-	81,122	836,597	-	106,287	-	81,122	187,409	-	649,188	-	-	649,188	
Allotment Releases in FY 2015	-	70,169	-	250,000	320,169	-	-	-	-	-	-	70,169	-	250,000	320,169	
Office of the President	741,252	11,600,291	-	344,557	12,686,100	406,049	2,245,619	-	37,173	2,688,841	335,203	9,354,672	-	307,384	9,997,259	21.20%
Current Year Budget	741,252	9,823,508	-	20,000	10,584,760	406,049	1,761,076	-	-	2,167,125	335,203	8,062,432	-	20,000	8,417,635	
Agency Specific Budget	636,910	1,910,727	-	20,000	2,567,637	327,297	403,043	-	-	730,340	309,613	1,507,684	-	20,000	1,837,297	
Special Purpose Funds	69,522	7,912,781	-	-	7,982,303	61,775	1,358,033	-	-	1,419,808	7,747	6,554,748	-	-	6,562,495	
Automatic Appropriation	34,820	-	-	-	34,820	16,977	-	-	-	16,977	17,843	-	-	-	17,843	
Continuing Appropriation	-	1,776,783	-	324,557	2,101,340	-	484,543	-	37,173	521,716	-	1,292,240	-	287,384	1,579,624	
Unobligated Allotment as of 12/31/14	-	1,776,783	-	324,557	2,101,340	-	484,543	-	37,173	521,716	-	1,292,240	-	287,384	1,579,624	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Vice-President	56,186	187,703	-	2,684	246,573	30,202	72,014	-	-	102,216	25,984	115,689	-	2,684	144,357	41.45%
Current Year Budget	56,186	172,435	-	2,684	231,305	30,202	68,317	-	-	98,519	25,984	104,118	-	2,684	132,786	
Agency Specific Budget	47,513	172,435	-	2,684	222,632	23,582	68,317	-	-	91,899	23,931	104,118	-	2,684	130,733	
Special Purpose Funds	4,788	-	-	-	4,788	4,722	-	-	-	4,722	66	-	-	-	66	
Automatic Appropriation	3,885	-	-	-	3,885	1,898	-	-	-	1,898	1,987	-	-	-	1,987	
Continuing Appropriation	-	15,268	-	-	15,268	-	3,697	-	-	3,697	-	11,571	-	-	11,571	
Unobligated Allotment as of 12/31/14	-	15,268	-	-	15,268	-	3,697	-	-	3,697	-	11,571	-	-	11,571	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Department of Agrarian Reform	3,994,455	9,557,443	-	1,372,891	14,924,789	1,780,735	1,625,800	-	13,907	3,420,442	2,213,720	7,931,643	-	1,358,984	11,504,347	22.92%
Current Year Budget	3,994,455	6,666,185	-	2,715	10,663,355	1,780,735	1,432,101	-	-	3,212,836	2,213,720	5,234,084	-	2,715	7,450,519	
Agency Specific Budget	3,489,490	6,666,185	-	2,715	10,158,390	1,481,560	1,432,101	-	-	2,913,661	2,007,930	5,234,084	-	2,715	7,244,729	
Special Purpose Funds	181,324	-	-	-	181,324	172,340	-	-	-	172,340	8,984	-	-	-	8,984	
Automatic Appropriation	323,641	-	-	-	323,641	126,835	-	-	-	126,835	196,806	-	-	-	196,806	
Continuing Appropriation	-	2,891,258	-	1,370,176	4,261,434	-	193,699	-	13,907	207,606	-	2,697,559	-	1,356,269	4,053,828	
Unobligated Allotment as of 12/31/14	-	2,891,258	-	1,370,176	4,261,434	-	193,699	-	13,907	207,606	-	2,697,559	-	1,356,269	4,053,828	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Department of Agriculture	2,900,195	31,398,570	2,726	18,213,379	52,514,870	1,576,800	14,921,892	436	8,810,540	25,309,668	1,323,395	16,476,678	2,290	9,402,839	27,205,202	48.20%
Current Year Budget	2,900,195	27,156,253	2,726	9,604,074	39,663,248	1,576,800	12,927,835	436	5,583,997	20,089,068	1,323,395	14,228,418	2,290	4,020,077	19,574,180	
Agency Specific Budget	2,517,207	26,744,729	2,726	9,524,074	38,788,736	1,328,266	12,753,052	436	5,583,997	19,665,751	1,188,941	13,991,677	2,290	3,940,077	19,122,985	
Special Purpose Funds	166,425	264,333	-	-	430,758	138,958	167,283	-	-	306,241	27,467	97,050	-	-	124,517	
Automatic Appropriation	216,563	147,191	-	80,000	443,754	109,576	7,500	-	-	117,076	106,987	139,691	-	80,000	326,678	
Continuing Appropriation	-	4,242,317	-	8,609,305	12,851,622	-	1,994,057	-	3,226,543	5,220,600	-	2,248,260	-	5,382,762	7,631,022	
Unobligated Allotment as of 12/31/14	-	4,242,317	-	8,315,214	12,557,531	-	1,994,057	-	3,226,543	5,220,600	-	2,248,260	-	5,088,671	7,336,931	
Allotment Releases in FY 2015	-	-	-	294,091	294,091	-	-	-	-	-	-	-	-	294,091	294,091	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF JUNE 30, 2015

(In Thousand Pesos)

PARTICULARS	AS OF JUNE															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Budget and Management	1,095,875	2,017,985	107	290,216	3,404,183	864,101	1,199,802	5	11,998	2,075,906	231,774	818,183	102	278,218	1,328,277	60.98%
Current Year Budget	1,095,875	926,146	107	152,563	2,174,691	864,101	154,884	5	3,649	1,022,639	231,774	771,262	102	148,914	1,152,052	
Agency Specific Budget	696,518	918,337	107	52,563	1,667,525	483,480	153,761	5	3,649	640,895	213,038	764,576	102	48,914	1,026,630	
Special Purpose Funds	30,517	-	-	100,000	130,517	29,165	-	-	-	29,165	1,352	-	-	100,000	101,352	
Automatic Appropriation	368,840	7,809	-	-	376,649	351,456	1,123	-	-	352,579	17,384	6,686	-	-	24,070	
Continuing Appropriation	-	1,091,839	-	137,653	1,229,492	-	1,044,918	-	8,349	1,053,267	-	46,921	-	129,304	176,225	
Unobligated Allotment as of 12/31/14	-	596,765	-	137,653	734,418	-	549,844	-	8,349	558,193	-	46,921	-	129,304	176,225	
Allotment Releases in FY 2015	-	495,074	-	-	495,074	-	495,074	-	-	495,074	-	-	-	-	-	
Department of Education	253,605,358	54,231,960	-	32,569,030	340,406,348	131,292,447	11,843,264	-	1,632,301	144,768,012	122,312,911	42,388,696	-	30,936,729	195,638,336	42.53%
Current Year Budget	253,605,358	41,937,011	-	18,794,725	314,337,094	131,292,447	11,231,063	-	1,357,115	143,880,625	122,312,911	30,705,948	-	17,437,610	170,456,469	
Agency Specific Budget	209,813,321	41,516,121	-	18,794,725	270,124,167	131,285,468	11,011,966	-	1,357,115	143,654,549	78,527,853	30,504,155	-	17,437,610	126,469,618	
Special Purpose Funds	23,244,876	-	-	-	23,244,876	487	-	-	-	487	23,244,389	-	-	-	23,244,389	
Automatic Appropriation	20,547,161	420,890	-	-	20,968,051	6,492	219,097	-	-	225,589	20,540,669	201,793	-	-	20,742,462	
Continuing Appropriation	-	12,294,949	-	13,774,305	26,069,254	-	612,201	-	275,186	887,387	-	11,682,748	-	13,499,119	25,181,867	
Unobligated Allotment as of 12/31/14	-	12,294,949	-	12,244,234	24,539,183	-	612,201	-	275,186	887,387	-	11,682,748	-	11,969,048	23,651,796	
Allotment Releases in FY 2015	-	-	-	1,530,071	1,530,071	-	-	-	-	-	-	-	-	1,530,071	1,530,071	
State Universities and Colleges	27,779,325	10,870,331	20,882	10,956,213	49,626,751	13,333,982	3,206,147	-	1,259,773	17,799,902	14,445,343	7,664,184	20,882	9,696,440	31,826,849	35.87%
Current Year Budget	27,759,606	10,376,915	-	8,454,760	46,591,281	13,333,982	2,997,590	-	435,302	16,766,874	14,425,624	7,379,325	-	8,019,458	29,824,407	
Agency Specific Budget	22,662,453	10,376,915	-	8,454,760	41,494,128	10,561,913	2,997,590	-	435,302	13,994,805	12,100,540	7,379,325	-	8,019,458	27,499,327	
Special Purpose Funds	2,878,314	-	-	-	2,878,314	1,840,734	-	-	-	1,840,734	1,037,580	-	-	-	1,037,580	
Automatic Appropriation	2,218,839	-	-	-	2,218,839	931,335	-	-	-	931,335	1,287,504	-	-	-	1,287,504	
Continuing Appropriation	19,719	493,416	20,882	2,501,453	3,035,470	-	208,557	-	824,471	1,033,028	19,719	284,859	20,882	1,676,982	2,002,442	
Unobligated Allotment as of 12/31/14	19,719	426,589	20,882	2,101,184	2,568,374	-	207,847	-	789,636	997,483	19,719	218,742	20,882	1,311,548	1,570,891	
Allotment Releases in FY 2015	-	66,827	-	400,269	467,096	-	710	-	34,835	35,545	-	66,117	-	365,434	431,551	
Department of Energy	347,642	1,703,885	93,120	5,166,583	7,311,230	184,430	333,288	-	27,146	544,864	163,212	1,370,597	93,120	5,139,437	6,766,366	7.45%
Current Year Budget	347,642	1,479,032	93,120	2,717,392	4,637,186	184,430	309,452	-	24,638	518,520	163,212	1,169,580	93,120	2,692,754	4,118,666	
Agency Specific Budget	297,564	608,196	93,120	2,470,392	3,469,272	149,325	243,495	-	19,428	412,248	148,239	364,701	93,120	2,450,964	3,057,024	
Special Purpose Funds	21,687	-	-	-	21,687	20,941	-	-	-	20,941	746	-	-	-	746	
Automatic Appropriation	28,391	870,836	-	247,000	1,146,227	14,164	65,957	-	5,210	85,331	14,227	804,879	-	241,790	1,060,896	
Continuing Appropriation	-	224,853	-	2,449,191	2,674,044	-	23,836	-	2,508	26,344	-	201,017	-	2,446,683	2,647,700	
Unobligated Allotment as of 12/31/14	-	224,853	-	2,449,191	2,674,044	-	23,836	-	2,508	26,344	-	201,017	-	2,446,683	2,647,700	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Department of Environment and Natural Resources	4,247,085	11,502,828	-	8,783,484	24,533,397	2,367,271	5,849,492	15,256	4,884,038	13,116,057	1,879,814	5,653,336	(15,256)	3,899,446	11,417,340	53.46%
Current Year Budget	4,247,085	9,941,301	-	7,257,946	21,446,332	2,367,271	5,146,837	15,256	4,727,636	12,257,000	1,879,814	4,794,464	(15,256)	2,530,310	9,189,332	
Agency Specific Budget	3,654,804	9,829,643	-	7,218,511	20,702,958	1,939,738	5,127,139	15,256	4,512,271	11,594,404	1,715,066	4,702,504	(15,256)	2,706,240	9,108,554	
Special Purpose Funds	261,955	1,153	-	35,000	298,108	257,906	1,053	-	213,005	471,964	4,049	100	-	(178,005)	(173,856)	
Automatic Appropriation	330,326	110,505	-	4,435	445,266	169,627	18,645	-	2,360	190,632	160,699	91,860	-	2,075	254,634	
Continuing Appropriation	-	1,561,527	-	1,525,538	3,087,065	-	702,655	-	156,402	859,057	-	858,872	-	1,369,136	2,228,008	
Unobligated Allotment as of 12/31/14	-	1,561,527	-	947,533	2,509,060	-	702,655	-	156,402	859,057	-	858,872	-	791,131	1,650,003	
Allotment Releases in FY 2015	-	-	-	578,005	578,005	-	-	-	-	-	-	-	-	578,005	578,005	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF JUNE 30, 2015

(In Thousand Pesos)

PARTICULARS	AS OF JUNE															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Finance	6,865,083	9,347,045	958,203	2,132,534	19,302,865	3,137,050	1,847,796	146,990	417,484	5,549,320	3,728,033	7,499,249	811,213	1,715,050	13,753,545	28.75%
Current Year Budget	6,865,083	7,397,449	857,796	843,389	15,963,717	3,137,050	1,825,195	146,990	398,036	5,507,271	3,728,033	5,572,254	710,806	445,353	10,456,446	
Agency Specific Budget	5,588,523	5,566,334	857,796	843,389	12,856,042	2,399,588	1,759,021	146,990	398,036	4,703,627	3,188,935	3,807,313	710,814	445,353	8,152,415	
Special Purpose Funds	626,142	16,802	-	-	642,944	453,426	149	-	-	453,575	172,716	16,653	-	-	189,369	
Automatic Appropriation	650,418	1,814,313	-	-	2,464,731	284,036	66,025	8	-	350,069	366,382	1,748,288	(8)	-	2,114,662	
Continuing Appropriation	-	1,949,596	100,407	1,289,145	3,339,148	-	22,601	-	19,448	42,049	-	1,926,995	100,407	1,269,697	3,297,099	
Unobligated Allotment as of 12/31/14	-	1,744,696	-	72,514	1,817,210	-	22,601	-	19,448	42,049	-	1,722,095	-	53,066	1,775,161	
Allotment Releases in FY 2015	-	204,900	100,407	1,216,631	1,521,938	-	-	-	-	-	-	204,900	100,407	1,216,631	1,521,938	
Department of Foreign Affairs	6,466,459	6,416,914	17,884	328,829	13,230,086	3,282,260	2,993,980	8,929	71,935	6,357,104	3,184,199	3,422,934	8,955	256,894	6,872,982	48.05%
Current Year Budget	6,466,459	5,468,326	17,884	81,590	12,034,259	3,282,260	2,811,030	8,929	53,207	6,155,426	3,184,199	2,657,296	8,955	28,383	5,878,833	
Agency Specific Budget	6,314,683	5,443,727	17,884	81,590	11,857,884	3,277,243	2,811,030	8,929	53,207	6,150,409	3,037,440	2,632,697	8,955	28,383	5,707,475	
Special Purpose Funds	52,493	24,599	-	-	77,092	3,290	-	-	-	3,290	49,203	24,599	-	-	73,802	
Automatic Appropriation	99,283	-	-	-	99,283	1,727	-	-	-	1,727	97,556	-	-	-	97,556	
Continuing Appropriation	-	948,588	-	247,239	1,195,827	-	182,950	-	18,728	201,678	-	765,638	-	228,511	994,149	
Unobligated Allotment as of 12/31/14	-	936,003	-	247,239	1,183,242	-	182,950	-	18,728	201,678	-	753,053	-	228,511	981,564	
Allotment Releases in FY 2015	-	12,585	-	-	12,585	-	-	-	-	-	-	12,585	-	-	12,585	
Department of Health	14,352,453	29,915,469	-	6,460,358	50,728,280	8,342,154	12,650,390	-	744,841	21,737,385	6,010,299	17,265,079	-	5,715,517	28,990,895	42.85%
Current Year Budget	14,352,453	26,007,629	-	1,858,146	42,218,228	8,342,154	11,027,314	-	245,758	19,615,226	6,010,299	14,980,315	-	1,612,388	22,603,027	
Agency Specific Budget	10,666,647	25,877,957	-	1,753,108	38,297,712	6,329,062	11,027,314	-	245,758	17,602,134	4,337,585	14,850,643	-	1,507,350	20,695,578	
Special Purpose Funds	2,746,765	1,487	-	68,514	2,816,766	1,451,043	-	-	-	1,451,043	1,295,722	1,487	-	68,514	1,365,723	
Automatic Appropriation	939,041	128,185	-	36,524	1,103,750	562,049	-	-	-	562,049	376,992	128,185	-	36,524	541,701	
Continuing Appropriation	-	3,907,840	-	4,602,212	8,510,052	-	1,623,076	-	499,083	2,122,159	-	2,284,764	-	4,103,129	6,387,893	
Unobligated Allotment as of 12/31/14	-	3,818,421	-	4,602,212	8,420,633	-	1,623,076	-	499,083	2,122,159	-	2,195,345	-	4,103,129	6,296,474	
Allotment Releases in FY 2015	-	89,419	-	-	89,419	-	-	-	-	-	-	89,419	-	-	89,419	
Department of the Interior and Local Government	100,410,214	30,017,993	-	14,815,019	145,243,226	62,055,990	10,024,645	-	5,371,658	77,452,293	38,354,224	19,993,348	-	9,443,361	67,790,933	53.33%
Current Year Budget	100,410,214	25,777,071	-	2,900,580	129,087,865	62,055,990	8,257,291	-	39,435	70,352,716	38,354,224	17,519,780	-	2,861,145	58,735,149	
Agency Specific Budget	74,199,952	25,622,907	-	2,834,705	102,657,564	40,498,729	8,180,503	-	39,435	48,718,667	33,701,223	17,442,404	-	2,795,270	53,938,897	
Special Purpose Funds	25,764,139	154,164	-	-	25,918,303	21,345,620	76,788	-	-	21,422,408	4,418,519	77,376	-	-	4,495,895	
Automatic Appropriation	446,123	-	-	65,875	511,998	211,641	-	-	-	211,641	234,482	-	-	65,875	300,357	
Continuing Appropriation	-	4,240,922	-	11,914,439	16,155,361	-	1,767,354	-	5,332,223	7,099,577	-	2,473,568	-	6,582,216	9,055,784	
Unobligated Allotment as of 12/31/14	-	3,628,347	-	9,024,565	12,652,912	-	1,767,354	-	5,332,223	7,099,577	-	1,860,993	-	3,692,342	5,553,335	
Allotment Releases in FY 2015	-	612,575	-	2,889,874	3,502,449	-	-	-	-	-	-	612,575	-	2,889,874	3,502,449	
Department of Justice	9,194,936	3,964,897	-	432,466	13,592,299	5,067,078	1,642,952	-	33,673	6,743,703	4,127,858	2,321,945	-	398,793	6,848,596	49.61%
Current Year Budget	9,194,936	3,566,311	-	273,922	13,035,169	5,067,078	1,492,909	-	29,333	6,589,320	4,127,858	2,073,402	-	244,589	6,445,849	
Agency Specific Budget	7,724,816	3,135,769	-	268,401	11,128,986	3,930,444	1,250,378	-	29,333	5,210,155	3,794,372	1,885,391	-	239,068	5,918,831	
Special Purpose Funds	1,009,828	107,093	-	-	1,116,921	923,897	65,928	-	-	989,825	85,931	41,165	-	-	127,096	
Automatic Appropriation	460,292	323,449	-	5,521	789,262	212,737	176,603	-	-	389,340	247,555	146,846	-	5,521	399,922	
Continuing Appropriation	-	398,586	-	158,544	557,130	-	150,043	-	4,340	154,383	-	248,543	-	154,204	402,747	
Unobligated Allotment as of 12/31/14	-	393,301	-	153,329	546,630	-	147,374	-	4,340	151,714	-	245,927	-	148,989	394,916	
Allotment Releases in FY 2015	-	5,285	-	5,215	10,500	-	2,669	-	-	2,669	-	2,616	-	5,215	7,831	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF JUNE 30, 2015

(In Thousand Pesos)

PARTICULARS	AS OF JUNE															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Labor and Employment	4,464,179	8,568,196	120	665,059	13,697,554	2,426,474	4,468,103	-	43,965	6,938,542	2,037,705	4,100,093	120	621,094	6,759,012	50.66%
Current Year Budget	4,464,179	7,897,606	120	96,038	12,457,943	2,426,474	4,192,458	-	34,388	6,653,320	2,037,705	3,705,148	120	61,650	5,804,623	
Agency Specific Budget	3,613,462	7,833,959	120	96,038	11,543,579	2,226,180	4,192,458	-	34,388	6,453,026	1,387,282	3,641,501	120	61,650	5,090,553	
Special Purpose Funds	412,943	-	-	-	412,943	161,055	-	-	-	161,055	251,888	-	-	-	251,888	
Automatic Appropriation	437,774	63,647	-	-	501,421	39,239	-	-	-	39,239	398,535	63,647	-	-	462,182	
Continuing Appropriation	-	670,590	-	569,021	1,239,611	-	275,645	-	9,577	285,222	-	394,945	-	559,444	954,389	
Unobligated Allotment as of 12/31/14	-	670,590	-	569,021	1,239,611	-	275,645	-	9,577	285,222	-	394,945	-	559,444	954,389	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Department of National Defense	83,688,860	26,343,409	19	12,009,208	122,041,496	56,966,447	10,807,348	-	9,818,309	77,592,104	26,722,413	15,536,061	19	2,190,899	44,449,392	63.58%
Current Year Budget	83,688,860	24,398,006	19	11,417,520	119,504,405	56,966,447	9,844,775	-	9,720,444	76,531,666	26,722,413	14,553,231	19	1,697,076	42,972,739	
Agency Specific Budget	53,515,039	24,268,675	19	11,287,974	89,071,707	29,283,849	9,734,336	-	9,590,910	48,609,095	24,231,190	14,534,339	19	1,697,064	40,462,612	
Special Purpose Funds	30,003,652	14,488	-	129,546	30,147,686	27,581,798	14,268	-	129,534	27,725,600	2,421,854	220	12	2,422,086		
Automatic Appropriation	170,169	114,843	-	-	285,012	100,800	96,171	-	-	196,971	69,369	18,672	-	-	88,041	
Continuing Appropriation	-	1,945,403	-	591,688	2,537,091	-	962,573	-	97,865	1,060,438	-	982,830	-	493,823	1,476,653	
Unobligated Allotment as of 12/31/14	-	1,945,403	-	591,688	2,537,091	-	962,573	-	97,865	1,060,438	-	982,830	-	493,823	1,476,653	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Department of Public Works and Highways	6,204,242	12,892,089	-	394,514,889	413,611,220	3,441,132	3,359,030	-	182,320,628	189,120,790	2,763,110	9,533,059	-	212,194,261	224,490,430	45.72%
Current Year Budget	6,204,242	11,186,863	-	297,717,426	315,108,531	3,441,132	2,692,177	-	160,586,705	166,720,014	2,763,110	8,494,686	-	137,130,721	148,388,517	
Agency Specific Budget	5,186,652	10,526,837	-	292,559,255	308,272,744	2,752,863	2,220,480	-	159,348,812	164,322,155	2,433,789	8,306,357	-	133,210,443	143,950,589	
Special Purpose Funds	502,531	-	-	1,121,951	1,624,482	423,958	-	-	342,207	766,165	78,573	-	-	779,744	858,317	
Automatic Appropriation	515,059	660,026	-	4,036,220	5,211,305	264,311	471,697	-	895,686	1,631,694	250,748	188,329	-	3,140,534	3,579,611	
Continuing Appropriation	-	1,705,226	-	96,797,463	98,502,689	-	666,853	-	21,733,923	22,400,776	-	1,038,373	-	75,063,540	76,101,913	
Unobligated Allotment as of 12/31/14	-	1,705,226	-	68,723,410	70,428,636	-	666,853	-	19,760,433	20,427,286	-	1,038,373	-	48,962,977	50,001,350	
Allotment Releases in FY 2015	-	-	-	28,074,053	28,074,053	-	-	-	1,973,490	1,973,490	-	-	-	26,100,563	26,100,563	
Department of Science and Technology	3,000,131	11,577,219	-	5,513,509	20,090,859	2,129,896	4,797,920	1,341	538,961	7,468,118	870,235	6,779,299	(1,341)	4,974,548	12,622,741	37.17%
Current Year Budget	3,000,131	10,906,260	-	4,049,356	17,955,747	2,129,896	4,547,712	1,341	116,153	6,795,102	870,235	6,358,548	(1,341)	3,933,203	11,160,645	
Agency Specific Budget	2,615,749	10,900,956	-	4,049,220	17,565,925	1,341,847	4,544,281	1,341	116,153	6,003,622	1,273,902	6,356,675	(1,341)	3,933,067	11,562,303	
Special Purpose Funds	204,382	4,608	-	-	208,990	693,750	3,431	-	-	697,181	(489,368)	1,177	-	-	(488,191)	
Automatic Appropriation	180,000	696	-	136	180,832	94,299	-	-	-	94,299	85,701	696	-	136	86,533	
Continuing Appropriation	-	670,959	-	1,464,153	2,135,112	-	250,208	-	422,808	673,016	-	420,751	-	1,041,345	1,462,096	
Unobligated Allotment as of 12/31/14	-	668,277	-	1,164,153	1,832,430	-	250,208	-	422,808	673,016	-	418,069	-	741,345	1,159,414	
Allotment Releases in FY 2015	-	2,682	-	300,000	302,682	-	-	-	-	-	-	2,682	-	300,000	302,682	
Department of Social Welfare and Development	5,076,943	134,399,534	700,000	1,153,239	141,329,716	2,486,990	47,695,578	56,840	370,078	50,609,486	2,589,953	86,703,956	643,160	783,161	90,720,230	35.81%
Current Year Budget	5,076,943	115,263,421	700,000	564,059	121,604,423	2,486,990	42,570,570	56,840	119,760	45,234,160	2,589,953	72,692,851	643,160	444,299	76,370,263	
Agency Specific Budget	4,682,874	101,771,952	700,000	546,426	107,701,252	2,477,990	42,570,570	56,840	119,760	45,225,160	2,204,884	59,201,382	643,160	426,666	62,476,092	
Special Purpose Funds	303,238	13,185,301	-	16,913	13,505,452	6,291	-	-	-	6,291	296,947	13,185,301	-	16,913	13,499,161	
Automatic Appropriation	90,831	306,168	-	720	397,719	2,709	-	-	-	2,709	88,122	306,168	-	720	395,010	
Continuing Appropriation	-	19,136,113	-	589,180	19,725,293	-	5,125,008	-	250,318	5,375,326	-	14,011,105	-	338,862	14,349,967	
Unobligated Allotment as of 12/31/14	-	15,293,480	-	351,295	15,644,775	-	5,125,008	-	250,318	5,375,326	-	10,168,472	-	100,977	10,269,449	
Allotment Releases in FY 2015	-	3,842,633	-	237,885	4,080,518	-	-	-	-	-	-	3,842,633	-	237,885	4,080,518	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF JUNE 30, 2015

(In Thousand Pesos)

PARTICULARS	AS OF JUNE															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Department of Tourism	365,651	2,222,798	1,522	20,922	2,610,893	222,748	658,586	698	-	882,032	142,903	1,564,212	824	20,922	1,728,861	33.78%
Current Year Budget	365,651	2,136,298	1,522	180	2,503,651	222,748	658,586	698	-	882,032	142,903	1,477,712	824	180	1,621,619	
Agency Specific Budget	315,718	2,136,298	1,522	180	2,453,718	196,357	658,586	698	-	855,641	119,361	1,477,712	824	180	1,598,077	
Special Purpose Funds	24,408	-	-	-	24,408	14,001	-	-	-	14,001	10,407	-	-	-	10,407	
Automatic Appropriation	25,525	-	-	-	25,525	12,390	-	-	-	12,390	13,135	-	-	-	13,135	
Continuing Appropriation	-	86,500	-	20,742	107,242	-	-	-	-	-	-	86,500	-	20,742	107,242	
Unobligated Allotment as of 12/31/14	-	86,500	-	20,742	107,242	-	-	-	-	-	-	86,500	-	20,742	107,242	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Department of Trade and Industry	1,275,268	3,137,508	1,215	759,773	5,173,764	758,037	1,286,543	188	166,650	2,211,418	517,231	1,850,965	1,027	593,123	2,962,346	42.74%
Current Year Budget	1,275,268	2,589,203	1,215	56,374	3,922,060	758,037	1,050,475	188	44,344	1,853,044	517,231	1,538,728	1,027	12,030	2,069,016	
Agency Specific Budget	1,108,345	2,568,374	1,215	56,374	3,734,308	633,913	1,050,475	188	44,344	1,728,920	474,432	1,517,899	1,027	12,030	2,005,388	
Special Purpose Funds	79,121	-	-	-	79,121	76,462	-	-	-	76,462	2,659	-	-	-	2,659	
Automatic Appropriation	87,802	20,829	-	-	108,631	47,662	-	-	-	47,662	40,140	20,829	-	-	60,969	
Continuing Appropriation	-	548,305	-	703,399	1,251,704	-	236,068	-	122,306	358,374	-	312,237	-	581,093	893,330	
Unobligated Allotment as of 12/31/14	-	478,305	-	3,399	481,704	-	236,068	-	122,306	358,374	-	242,237	-	(118,907)	123,330	
Allotment Releases in FY 2015	-	70,000	-	700,000	770,000	-	-	-	-	-	-	70,000	-	700,000	770,000	
Department of Transportation and Communications	5,367,325	19,318,008	26,275	51,696,089	76,407,697	3,252,057	6,326,463	5,362	9,161,404	18,745,286	2,115,268	12,991,545	20,913	42,534,685	57,662,411	24.53%
Current Year Budget	5,367,325	15,330,759	26,275	35,268,711	55,993,070	3,252,057	5,491,281	5,362	5,962,475	14,711,175	2,115,268	9,839,478	20,913	29,306,236	41,281,895	
Agency Specific Budget	4,150,292	13,782,041	26,275	34,915,734	52,874,342	2,291,012	4,171,085	5,362	5,962,429	12,429,888	1,859,280	9,610,956	20,913	28,953,305	40,444,454	
Special Purpose Funds	687,054	6,590	-	-	693,644	668,104	-	-	-	668,104	18,950	6,590	-	-	25,540	
Automatic Appropriation	529,979	1,542,128	-	352,977	2,425,084	292,941	1,320,196	-	46	1,613,183	237,038	221,932	-	352,931	811,901	
Continuing Appropriation	-	3,987,249	-	16,427,378	20,414,627	-	835,182	-	3,198,929	4,034,111	-	3,152,067	-	13,228,449	16,380,516	
Unobligated Allotment as of 12/31/14	-	3,037,249	-	16,170,215	19,207,464	-	785,182	-	3,198,929	3,984,111	-	2,252,067	-	12,971,286	15,223,353	
Allotment Releases in FY 2015	-	950,000	-	257,163	1,207,163	-	50,000	-	-	50,000	-	900,000	-	257,163	1,157,163	
National Economic and Development Authority	1,682,764	4,052,150	278	666,666	6,401,858	569,717	242,843	2	27,772	840,334	1,113,047	3,809,307	276	638,894	5,561,524	13.13%
Current Year Budget	1,682,764	3,952,352	278	542,059	6,177,453	569,717	237,557	2	21,917	829,193	1,113,047	3,714,795	276	520,142	5,348,260	
Agency Specific Budget	1,521,504	3,899,939	278	541,059	5,962,780	514,301	237,557	2	21,917	773,777	1,007,203	3,662,382	276	519,142	5,189,003	
Special Purpose Funds	23,795	-	-	-	23,795	8,479	-	-	-	8,479	15,316	-	-	-	15,316	
Automatic Appropriation	137,465	52,413	-	1,000	190,878	46,937	-	-	-	46,937	90,528	52,413	-	1,000	143,941	
Continuing Appropriation	-	99,798	-	124,607	224,405	-	5,286	-	5,855	11,141	-	94,512	-	118,752	213,264	
Unobligated Allotment as of 12/31/14	-	99,798	-	124,607	224,405	-	5,286	-	5,855	11,141	-	94,512	-	118,752	213,264	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Presidential Communications Operations Office	587,616	508,115	-	13,216	1,108,947	314,007	273,857	-	11,862	599,726	273,609	234,258	-	1,354	509,221	54.08%
Current Year Budget	587,616	502,931	-	12,600	1,103,147	314,007	269,377	-	11,862	595,246	273,609	233,554	-	738	507,901	
Agency Specific Budget	477,181	497,531	-	12,600	987,312	241,217	268,517	-	11,862	521,596	235,964	229,014	-	738	465,716	
Special Purpose Funds	65,785	5,400	-	-	71,185	50,922	860	-	-	51,782	14,863	4,540	-	-	19,403	
Automatic Appropriation	44,650	-	-	-	44,650	21,868	-	-	-	21,868	22,782	-	-	-	22,782	
Continuing Appropriation	-	5,184	-	616	5,800	-	4,480	-	-	4,480	-	704	-	616	1,320	
Unobligated Allotment as of 12/31/14	-	5,184	-	616	5,800	-	4,480	-	-	4,480	-	704	-	616	1,320	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF JUNE 30, 2015

(In Thousand Pesos)

PARTICULARS	AS OF JUNE															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Other Executive Offices	4,226,668	10,891,193	3,148	2,242,289	17,363,298	1,916,775	2,402,858	-	666,769	4,986,402	2,309,893	8,488,335	3,148	1,575,520	12,376,896	28.72%
Current Year Budget	4,226,668	6,880,330	3,148	1,399,091	12,509,237	1,916,775	1,703,417	-	659,731	4,279,923	2,309,893	5,176,913	3,148	739,360	8,229,314	
Agency Specific Budget	3,571,206	5,240,825	3,138	1,079,471	9,894,640	1,582,654	1,327,080	-	369,772	3,279,506	1,988,552	3,913,745	3,138	709,699	6,615,134	
Special Purpose Funds	320,366	17,810	-	-	338,176	206,639	-	-	-	206,639	113,727	17,810	-	-	131,537	
Automatic Appropriation	335,096	1,621,695	10	319,620	2,276,421	127,482	376,337	-	289,959	793,778	207,614	1,245,358	10	29,661	1,482,643	
Continuing Appropriation	-	4,010,863	-	843,198	4,854,061	-	699,441	-	7,038	706,479	-	3,311,422	-	836,160	4,147,582	
Unobligated Allotment as of 12/31/14	-	3,869,681	-	843,198	4,712,879	-	666,260	-	7,030	673,290	-	3,203,421	-	836,168	4,039,589	
Allotment Releases in FY 2015	-	141,182	-	-	141,182	-	33,181	-	8	33,189	-	108,001	-	(8)	107,993	
Autonomous Region in Muslim Mindanao	9,778,194	4,447,610	-	11,814,307	26,040,111	4,855,271	2,635,244	-	5,862,913	13,353,428	4,922,923	1,812,366	-	5,951,394	12,686,683	51.28%
Current Year Budget	9,778,194	4,240,617	-	11,452,776	25,471,587	4,855,271	2,565,524	-	5,772,913	13,193,708	4,922,923	1,675,093	-	5,679,863	12,277,879	
Agency Specific Budget	9,393,327	3,985,513	-	11,452,776	24,831,616	4,636,579	2,310,420	-	5,772,913	12,719,912	4,756,748	1,675,093	-	5,679,863	12,111,704	
Special Purpose Funds	179,161	255,104	-	-	434,265	127,265	255,104	-	-	382,369	51,896	-	-	-	51,896	
Automatic Appropriation	205,706	-	-	-	205,706	91,427	-	-	-	91,427	114,279	-	-	-	114,279	
Continuing Appropriation	-	206,993	-	361,531	568,524	-	69,720	-	90,000	159,720	-	137,273	-	271,531	408,804	
Unobligated Allotment as of 12/31/14	-	153,246	-	82,049	235,295	-	69,720	-	90,000	159,720	-	83,526	-	(7,951)	75,575	
Allotment Releases in FY 2015	-	53,747	-	279,482	333,229	-	-	-	-	-	-	53,747	-	279,482	333,229	
Joint Legislative-Executive Councils	2,351	1,175	-	27	3,553	1,131	99	-	-	1,230	1,220	1,076	-	27	2,323	34.62%
Current Year Budget	2,351	519	-	27	2,897	1,131	99	-	-	1,230	1,220	420	-	27	1,667	
Agency Specific Budget	2,351	519	-	27	2,897	1,131	99	-	-	1,230	1,220	420	-	27	1,667	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	656	-	-	656	-	-	-	-	-	-	656	-	-	656	
Unobligated Allotment as of 12/31/14	-	656	-	-	656	-	-	-	-	-	-	656	-	-	656	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
The Judiciary	16,893,998	8,191,325	-	1,154,726	26,240,049	8,554,430	941,902	-	7,670	9,504,002	8,339,568	7,249,423	-	1,147,056	16,736,047	36.22%
Current Year Budget	16,893,998	4,063,519	-	1,151,391	22,108,908	8,554,430	772,840	-	1,916	9,329,186	8,339,568	3,290,679	-	1,149,475	12,779,722	
Agency Specific Budget	15,045,872	4,063,519	-	1,151,391	20,260,782	7,211,599	772,840	-	1,916	7,986,355	7,834,273	3,290,679	-	1,149,475	12,274,427	
Special Purpose Funds	1,062,639	-	-	-	1,062,639	960,615	-	-	-	960,615	102,024	-	-	-	102,024	
Automatic Appropriation	785,487	-	-	-	785,487	382,216	-	-	-	382,216	403,271	-	-	-	403,271	
Continuing Appropriation	-	4,127,806	-	3,335	4,131,141	-	169,062	-	5,754	174,816	-	3,958,744	-	(2,419)	3,956,325	
Unobligated Allotment as of 12/31/14	-	4,127,806	-	3,335	4,131,141	-	169,062	-	5,754	174,816	-	3,958,744	-	(2,419)	3,956,325	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Civil Service Commission	840,734	259,627	-	109,336	1,209,697	256,708	59,647	-	53,449	369,804	584,026	199,980	-	55,887	839,893	30.57%
Current Year Budget	840,734	259,627	-	96,688	1,196,853	256,708	59,486	-	52,700	368,894	584,026	199,945	-	43,988	827,959	
Agency Specific Budget	763,134	254,451	-	96,688	1,114,273	230,533	59,486	-	52,700	342,719	532,601	194,965	-	43,988	771,554	
Special Purpose Funds	15,949	4,980	-	-	20,929	10,189	-	-	-	10,189	5,760	4,980	-	-	10,740	
Automatic Appropriation	61,651	-	-	-	61,651	15,986	-	-	-	15,986	45,665	-	-	-	45,665	
Continuing Appropriation	-	196	-	12,648	12,844	-	161	-	749	910	-	35	-	11,899	11,934	
Unobligated Allotment as of 12/31/14	-	196	-	12,648	12,844	-	161	-	749	910	-	35	-	11,899	11,934	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF JUNE 30, 2015

(In Thousand Pesos)

PARTICULARS	AS OF JUNE															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
Commission on Audit	8,408,177	869,878	-	343,611	9,621,666	4,298,014	200,685	-	190,716	4,689,415	4,110,163	669,193	-	152,895	4,932,251	48.74%
Current Year Budget	8,408,177	330,475	-	343,611	9,082,263	4,298,014	149,719	-	183,206	4,630,939	4,110,163	180,756	-	160,405	4,451,324	
Agency Specific Budget	7,080,152	330,475	-	343,611	7,754,238	3,513,417	149,719	-	183,206	3,846,342	3,566,735	180,756	-	160,405	3,907,896	
Special Purpose Funds	571,304	-	-	-	571,304	564,903	-	-	-	564,903	6,401	-	-	-	6,401	
Automatic Appropriation	756,721	-	-	-	756,721	219,694	-	-	-	219,694	537,027	-	-	-	537,027	
Continuing Appropriation	-	539,403	-	-	539,403	-	50,966	-	7,510	58,476	-	488,437	-	(7,510)	480,927	
Unobligated Allotment as of 12/31/14	-	539,403	-	-	539,403	-	50,966	-	7,510	58,476	-	488,437	-	(7,510)	480,927	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Elections	3,105,730	2,813,158	-	11,632,604	17,551,492	527,092	664,392	-	3,398	1,194,882	2,578,638	2,148,766	-	11,629,206	16,356,610	6.81%
Current Year Budget	3,105,730	2,300,392	-	11,632,604	17,038,726	527,092	582,043	-	3,398	1,112,533	2,578,638	1,718,349	-	11,629,206	15,926,193	
Agency Specific Budget	2,881,914	2,300,392	-	11,632,604	16,814,910	452,890	582,043	-	3,398	1,038,331	2,429,024	1,718,349	-	11,629,206	15,776,579	
Special Purpose Funds	73,626	-	-	-	73,626	41,329	-	-	-	41,329	32,297	-	-	-	32,297	
Automatic Appropriation	150,190	-	-	-	150,190	32,873	-	-	-	32,873	117,317	-	-	-	117,317	
Continuing Appropriation	-	512,766	-	-	512,766	-	82,349	-	-	82,349	-	430,417	-	-	430,417	
Unobligated Allotment as of 12/31/14	-	512,766	-	-	512,766	-	82,349	-	-	82,349	-	430,417	-	-	430,417	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office of the Ombudsman	1,546,390	571,683	-	153,876	2,271,949	475,289	43,429	-	30,794	549,512	1,071,101	528,254	-	123,082	1,722,437	24.19%
Current Year Budget	1,546,390	249,426	-	140,231	1,936,047	475,289	39,233	-	17,149	531,671	1,071,101	210,193	-	123,082	1,404,376	
Agency Specific Budget	1,432,037	249,426	-	140,231	1,821,694	437,538	39,233	-	17,149	493,920	994,499	210,193	-	123,082	1,327,774	
Special Purpose Funds	54,043	-	-	-	54,043	24,318	-	-	-	24,318	29,725	-	-	-	29,725	
Automatic Appropriation	60,310	-	-	-	60,310	13,433	-	-	-	13,433	46,877	-	-	-	46,877	
Continuing Appropriation	-	322,257	-	13,645	335,902	-	4,196	-	13,645	17,841	-	318,061	-	-	318,061	
Unobligated Allotment as of 12/31/14	-	322,257	-	13,645	335,902	-	4,196	-	13,645	17,841	-	318,061	-	-	318,061	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Human Rights	250,975	121,916	10	9,377	382,278	60,213	26,018	-	165	86,396	190,762	95,898	10	9,212	295,882	22.60%
Current Year Budget	250,975	121,880	10	7,925	380,790	60,213	26,018	-	-	86,231	190,762	95,862	10	7,925	294,559	
Agency Specific Budget	225,286	121,880	10	7,925	355,101	54,433	26,018	-	-	80,451	170,853	95,862	10	7,925	274,650	
Special Purpose Funds	5,340	-	-	-	5,340	862	-	-	-	862	4,478	-	-	-	4,478	
Automatic Appropriation	20,349	-	-	-	20,349	4,918	-	-	-	4,918	15,431	-	-	-	15,431	
Continuing Appropriation	-	36	-	1,452	1,488	-	-	-	165	165	-	36	-	1,287	1,323	
Unobligated Allotment as of 12/31/14	-	36	-	1,452	1,488	-	-	-	165	165	-	36	-	1,287	1,323	
Allotment Releases in FY 2015	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES

AS OF JUNE 30, 2015

(In Thousand Pesos)

PARTICULARS	AS OF JUNE															OBLIGATION RATE (%)
	ALLOTMENT					OBLIGATIONS INCURRED					UNOBLIGATED BALANCES					
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	
TOTAL, NGAs	594,871,624	471,200,399	1,825,509	597,377,328	1,665,274,860	328,230,124	158,172,741	236,047	232,676,208	719,315,120	266,641,500	313,027,658	1,589,462	364,701,120	945,959,740	43.19%
Current Year Budget	594,851,905	395,760,710	1,704,220	429,618,393	1,421,935,228	328,230,124	139,615,069	236,047	196,210,283	664,291,523	266,621,781	256,145,641	1,468,173	233,408,110	757,643,705	
Agency Specific Budget	471,390,825	365,578,394	1,704,210	422,996,441	1,261,669,870	265,019,120	134,852,821	236,039	194,332,276	594,440,256	206,371,705	230,725,573	1,468,171	228,664,165	667,229,614	
Special Purpose Funds	91,873,910	21,976,693	-	1,471,924	115,322,527	58,390,817	1,942,897	-	684,746	61,018,460	33,483,093	20,033,796	-	787,178	54,304,067	
Automatic Appropriation	31,587,170	8,205,623	10	5,150,028	44,942,831	4,820,187	2,819,351	8	1,193,261	8,832,807	26,766,983	5,386,272	2	3,956,767	36,110,024	
Continuing Appropriation	19,719	75,439,689	121,289	167,758,935	243,339,632	-	18,557,672	-	36,465,925	55,023,597	19,719	56,882,017	121,289	131,293,010	188,316,035	
Unobligated Allotment as of 12/31/14	19,719	68,822,611	20,882	130,746,196	199,609,408	-	17,976,038	-	34,457,592	52,433,630	19,719	50,846,573	20,882	96,288,604	147,175,778	
Allotment Releases in FY 2015	-	6,617,078	100,407	37,012,739	43,730,224	-	581,634	-	2,008,333	2,589,967	-	6,035,444	100,407	35,004,406	41,140,257	

Notes:

- 1) Sources of Data: DBM Report on Allotment Releases and Department/Agencies' FAR1 and BP 201 (reflecting actual obligations), thus, the veracity and accuracy of data on actual obligations is the full responsibility of departments/agencies concerned.
- 2) Quarter 2 actual obligations reached P719.32B vis-à-vis P1.665 trillion allotments (released to government agencies (net of releases for interest payments) thru GAA-as-Release Document and SAROs).
- 3) In terms of absorptive capacity, overall obligation rate is 43% which is 7% below the ideal 50% rate (the 3-month requirements using straight-line method without considering variables and seasonalities in agencies' program/project implementation).
- 4) Agencies' compliance rate on the submission of FAR1/BP 201 as of date is 94%. The list of agencies and SUCs without SAOB/FAR1 submission is in Annex "A"

Annex “A”

List of Departments/Agencies with no FARs/SAOB As of August 20, 2015

Congress of the Philippines

- Commission on Appointments
- House of Representatives

State Universities and Colleges

- Eulogio "Amang" Rodriguez Institute of Science and Technology
- Marikina Polytechnic College
- Philippine State College of Aeronautics
- Technological University of the Philippines
- J.H. Cerilles State College
- Basilan State College
- Sulu State College
- Tawi-Tawi Regional Agricultural College
- Camiguin Polytechnic State College
- Mindanao State University

Department of Finance

- Bureau of Customs
- Cooperative Development Authority

National Economic and Development Authority

- Philippine Statistics Authority
- Public-Private Partnership Center

Other Executive Offices

- National Anti-Poverty Commission
- National Commission on Indigenous Peoples

Civil Service Commission

- Civil Service Commission - Proper

Commission on Elections

Commission on Human Rights