

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
National Capital Region	12,467,661	15,227	12,482,888	8,486,390	2,742,410	17,088	11,245,888	1,869,804	338,346	-	2,208,150	6,616,586	2,404,064	17,088	9,037,738	19.64%
Current Year Budget	12,467,661	15,227	12,482,888	8,486,390	2,742,410	17,088	11,245,888	1,869,804	338,346	-	2,208,150	6,616,586	2,404,064	17,088	9,037,738	
Agency Specific Budget	11,760,370	-	11,760,370	7,763,872	2,742,410	17,088	10,523,370	1,715,028	338,346	-	2,053,374	6,048,844	2,404,064	17,088	8,469,996	
Special Purpose Funds	-	15,227	15,227	-	-	-	15,227	5,728	-	-	5,728	9,499	-	-	9,499	
Automatic Appropriation	707,291	-	707,291	707,291	-	-	707,291	149,048	-	-	149,048	558,243	-	-	558,243	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Eulogio Amang Rodriguez Inst. of Science and Tech	184,184	-	184,184	130,009	54,175	-	184,184	32,148	8,476	-	40,624	97,861	45,699	-	143,560	22.06%
Current Year Budget	184,184	-	184,184	130,009	54,175	-	184,184	32,148	8,476	-	40,624	97,861	45,699	-	143,560	
Agency Specific Budget	172,935	-	172,935	118,760	54,175	-	172,935	29,460	8,476	-	37,936	89,300	45,699	-	134,999	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	11,249	-	11,249	11,249	-	-	11,249	2,688	-	-	2,688	8,561	-	-	8,561	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Marikina Polytechnic College	79,599	-	79,599	65,554	13,822	223	79,599	15,139	4,079	-	19,218	50,415	9,743	223	60,381	24.14%
Current Year Budget	79,599	-	79,599	65,554	13,822	223	79,599	15,139	4,079	-	19,218	50,415	9,743	223	60,381	
Agency Specific Budget	74,044	-	74,044	59,999	13,822	223	74,044	13,684	4,079	-	17,763	46,315	9,743	223	56,281	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	5,555	-	5,555	5,555	-	-	5,555	1,455	-	-	1,455	4,100	-	-	4,100	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Normal University	450,014	-	450,014	295,688	149,326	5,000	450,014	71,417	21,836	-	93,253	224,271	127,490	5,000	356,761	20.72%
Current Year Budget	450,014	-	450,014	295,688	149,326	5,000	450,014	71,417	21,836	-	93,253	224,271	127,490	5,000	356,761	
Agency Specific Budget	428,351	-	428,351	274,025	149,326	5,000	428,351	66,809	21,836	-	88,645	207,216	127,490	5,000	339,706	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	21,663	-	21,663	21,663	-	-	21,663	4,608	-	-	4,608	17,055	-	-	17,055	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine State College of Aeronautics	77,016	-	77,016	55,520	21,273	223	77,016	13,570	4,147	-	17,717	41,950	17,126	223	59,299	23.00%
Current Year Budget	77,016	-	77,016	55,520	21,273	223	77,016	13,570	4,147	-	17,717	41,950	17,126	223	59,299	
Agency Specific Budget	72,310	-	72,310	50,814	21,273	223	72,310	12,273	4,147	-	16,420	38,541	17,126	223	55,890	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	4,706	-	4,706	4,706	-	-	4,706	1,297	-	-	1,297	3,409	-	-	3,409	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Polytechnic University of the Philippines	1,009,834	5,060	1,014,894	791,608	218,944	4,342	1,014,894	203,845	39,291	-	243,136	587,763	179,653	4,342	771,758	23.96%
Current Year Budget	1,009,834	5,060	1,014,894	791,608	218,944	4,342	1,014,894	203,845	39,291	-	243,136	587,763	179,653	4,342	771,758	
Agency Specific Budget	948,497	-	948,497	725,211	218,944	4,342	948,497	186,348	39,291	-	225,639	538,863	179,653	4,342	722,858	
Special Purpose Funds	-	5,060	5,060	-	-	-	5,060	5,060	-	-	5,060	-	-	-	-	
Automatic Appropriation	61,337	-	61,337	61,337	-	-	61,337	12,437	-	-	12,437	48,900	-	-	48,900	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED			UNOBLIGATED BALANCES						
				PS	MOOE	CO	PS	MOOE	CO	PS	MOOE	CO	TOTAL			
Rizal Technological University	244,034	-	244,034	177,676	66,358	-	244,034	41,295	17,243	-	58,538	136,381	49,115	-	185,496	23.99%
Current Year Budget	244,034	-	244,034	177,676	66,358	-	244,034	41,295	17,243	-	58,538	136,381	49,115	-	185,496	
Agency Specific Budget	229,080	-	229,080	162,722	66,358	-	229,080	37,744	17,243	-	54,987	124,978	49,115	-	174,093	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	14,954	-	14,954	14,954	-	-	14,954	3,551	-	-	3,551	11,403	-	-	11,403	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Technological University of the Philippines	492,761	2,208	494,969	385,048	102,621	7,300	494,969	104,026	14,545	-	118,571	281,022	88,076	7,300	376,398	23.96%
Current Year Budget	492,761	2,208	494,969	385,048	102,621	7,300	494,969	104,026	14,545	-	118,571	281,022	88,076	7,300	376,398	
Agency Specific Budget	461,771	-	461,771	351,850	102,621	7,300	461,771	95,829	14,545	-	110,374	256,021	88,076	7,300	351,397	
Special Purpose Funds	-	2,208	2,208	-	-	-	2,208	668	-	-	668	1,540	-	-	1,540	
Automatic Appropriation	30,990	-	30,990	30,990	-	-	30,990	7,529	-	-	7,529	23,461	-	-	23,461	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of the Philippines System	9,930,219	7,959	9,938,178	6,585,287	2,115,891	-	8,701,178	1,388,364	228,729	-	1,617,093	5,196,923	1,887,162	-	7,084,085	18.58%
Current Year Budget	9,930,219	7,959	9,938,178	6,585,287	2,115,891	-	8,701,178	1,388,364	228,729	-	1,617,093	5,196,923	1,887,162	-	7,084,085	
Agency Specific Budget	9,373,382	-	9,373,382	6,020,491	2,115,891	-	8,136,382	1,272,881	228,729	-	1,501,610	4,747,610	1,887,162	-	6,634,772	
Special Purpose Funds	-	7,959	7,959	-	-	-	7,959	-	-	-	7,959	-	-	-	7,959	
Automatic Appropriation	556,837	-	556,837	556,837	-	-	556,837	115,483	-	-	115,483	441,354	-	-	441,354	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region I	1,838,118	49,784	1,887,902	1,417,710	458,352	11,825	1,887,902	370,940	41,703	3,097	415,740	1,046,770	416,664	8,728	1,472,162	22.02%
Current Year Budget	1,838,118	49,769	1,887,887	1,417,710	458,352	11,825	1,887,887	370,940	41,688	3,097	415,725	1,046,770	416,664	8,728	1,472,162	
Agency Specific Budget	1,719,069	-	1,719,069	1,248,892	458,352	11,825	1,719,069	308,993	41,688	3,097	353,778	939,899	416,664	8,728	1,365,291	
Special Purpose Funds	-	48,008	48,008	48,008	-	-	48,008	33,911	-	-	33,911	14,097	-	-	14,097	
Automatic Appropriation	119,049	1,761	120,810	120,810	-	-	120,810	28,036	-	-	28,036	92,774	-	-	92,774	
Continuing Appropriation	-	15	15	-	15	-	15	-	15	-	15	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	15	15	-	15	-	15	-	15	-	15	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Don Mariano Marcos Memorial State University	592,663	24,329	616,992	481,659	135,333	-	616,992	108,327	9,027	-	117,354	373,332	126,306	-	499,638	19.02%
Current Year Budget	592,663	24,329	616,992	481,659	135,333	-	616,992	108,327	9,027	-	117,354	373,332	126,306	-	499,638	
Agency Specific Budget	552,511	-	552,511	417,178	135,333	-	552,511	85,766	9,027	-	94,793	331,412	126,306	-	457,718	
Special Purpose Funds	-	23,394	23,394	23,394	-	-	23,394	13,356	-	-	13,356	10,038	-	-	10,038	
Automatic Appropriation	40,152	935	41,087	41,087	-	-	41,087	9,205	-	-	9,205	31,882	-	-	31,882	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ilocos Sur Polytechnic State College	143,853	420	144,273	109,381	31,667	3,225	144,273	27,574	3,001	3,097	33,672	81,807	28,666	128	110,601	23.34%
Current Year Budget	143,853	420	144,273	109,381	31,667	3,225	144,273	27,574	3,001	3,097	33,672	81,807	28,666	128	110,601	
Agency Specific Budget	134,476	-	134,476	99,584	31,667	3,225	134,476	24,960	3,001	3,097	31,058	74,624	28,666	128	103,418	
Special Purpose Funds	-	420	420	-	-	-	420	420	-	-	420	-	-	-	-	
Automatic Appropriation	9,377	-	9,377	9,377	-	-	9,377	2,194	-	-	2,194	7,183	-	-	7,183	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Mariano Marcos State University	443,684	15,746	459,430	320,707	138,723	-	459,430	107,258	11,184	-	118,442	213,449	127,539	-	340,988	25.78%
Current Year Budget	443,684	15,731	459,415	320,707	138,708	-	459,415	107,258	11,169	-	118,427	213,449	127,539	-	340,988	
Agency Specific Budget	417,412	-	417,412	278,704	138,708	-	417,412	89,951	11,169	-	101,120	188,753	127,539	-	316,292	
Special Purpose Funds	-	14,905	14,905	14,905	-	-	14,905	10,846	-	-	10,846	4,059	-	-	4,059	
Automatic Appropriation	26,272	826	27,098	27,098	-	-	27,098	6,461	-	-	6,461	20,637	-	-	20,637	
Continuing Appropriation	-	15	15	-	15	-	15	-	15	-	15	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	15	15	-	15	-	15	-	15	-	15	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
North Luzon Philippine State College	31,767	-	31,767	19,749	12,018	-	31,767	5,806	819	-	6,625	13,943	11,199	-	25,142	20.85%
Current Year Budget	31,767	-	31,767	19,749	12,018	-	31,767	5,806	819	-	6,625	13,943	11,199	-	25,142	
Agency Specific Budget	30,091	-	30,091	18,073	12,018	-	30,091	5,407	819	-	6,226	12,666	11,199	-	23,865	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	1,676	-	1,676	1,676	-	-	1,676	399	-	-	399	1,277	-	-	1,277	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pangasinan State University	318,086	2,307	320,393	242,624	69,469	8,300	320,393	57,156	9,220	-	66,376	185,468	60,249	8,300	254,017	20.72%
Current Year Budget	318,086	2,307	320,393	242,624	69,469	8,300	320,393	57,156	9,220	-	66,376	185,468	60,249	8,300	254,017	
Agency Specific Budget	297,399	-	297,399	219,630	69,469	8,300	297,399	49,850	9,220	-	59,070	169,780	60,249	8,300	238,329	
Special Purpose Funds	-	2,307	2,307	2,307	-	-	2,307	2,307	-	-	2,307	-	-	-	-	
Automatic Appropriation	20,687	-	20,687	20,687	-	-	20,687	4,999	-	-	4,999	15,688	-	-	15,688	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Northern Philippines	308,065	6,982	315,047	243,590	71,157	300	315,047	64,819	8,452	-	73,271	178,771	62,705	300	241,776	23.26%
Current Year Budget	308,065	6,982	315,047	243,590	71,157	300	315,047	64,819	8,452	-	73,271	178,771	62,705	300	241,776	
Agency Specific Budget	287,180	-	287,180	215,723	71,157	300	287,180	53,059	8,452	-	61,511	162,664	62,705	300	225,669	
Special Purpose Funds	-	6,982	6,982	6,982	-	-	6,982	6,982	-	-	6,982	-	-	-	-	
Automatic Appropriation	20,885	-	20,885	20,885	-	-	20,885	4,778	-	-	4,778	16,107	-	-	16,107	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cordillera Administrative Region	873,186	-	873,186	629,754	224,169	14,263	868,186	144,649	32,845	20	177,514	485,105	191,324	14,243	690,672	20.45%
Current Year Budget	873,186	-	873,186	629,754	224,169	14,263	868,186	144,649	32,845	20	177,514	485,105	191,324	14,243	690,672	
Agency Specific Budget	819,453	-	819,453	576,021	224,169	14,263	814,453	132,197	32,845	20	165,062	443,824	191,324	14,243	649,391	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	53,733	-	53,733	53,733	-	-	53,733	12,452	-	-	12,452	41,281	-	-	41,281	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Abra State Institute of Science and Technology	107,614	-	107,614	75,994	31,620	-	107,614	-	-	-	-	75,994	31,620	-	107,614	0.00%
Current Year Budget	107,614	-	107,614	75,994	31,620	-	107,614	-	-	-	-	75,994	31,620	-	107,614	
Agency Specific Budget	101,203	-	101,203	69,583	31,620	-	101,203	-	-	-	-	69,583	31,620	-	101,203	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	6,411	-	6,411	6,411	-	-	6,411	-	-	-	-	6,411	-	-	6,411	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Apayao State College	58,699	-	58,699	42,470	10,866	5,363	58,699	9,864	2,399	-	12,263	32,606	8,467	5,363	46,436	20.89%
Current Year Budget	58,699	-	58,699	42,470	10,866	5,363	58,699	9,864	2,399	-	12,263	32,606	8,467	5,363	46,436	
Agency Specific Budget	55,132	-	55,132	38,903	10,866	5,363	55,132	8,980	2,399	-	11,379	29,923	8,467	5,363	43,753	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,567	-	3,567	3,567	-	-	3,567	884	-	-	884	2,683	-	-	2,683	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benguet State University	367,665	-	367,665	274,053	93,612	-	367,665	73,528	16,898	-	90,426	200,525	76,714	-	277,239	24.59%
Current Year Budget	367,665	-	367,665	274,053	93,612	-	367,665	73,528	16,898	-	90,426	200,525	76,714	-	277,239	
Agency Specific Budget	344,039	-	344,039	250,427	93,612	-	344,039	67,320	16,898	-	84,218	183,107	76,714	-	259,821	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	23,626	-	23,626	23,626	-	-	23,626	6,208	-	-	6,208	17,418	-	-	17,418	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iligan State University (Iligan State College of Agriculture)	156,048	-	156,048	100,203	42,545	8,300	151,048	25,848	5,954	6	31,808	74,355	36,591	8,294	119,240	21.06%
Current Year Budget	156,048	-	156,048	100,203	42,545	8,300	151,048	25,848	5,954	6	31,808	74,355	36,591	8,294	119,240	
Agency Specific Budget	147,557	-	147,557	91,712	42,545	8,300	142,557	23,594	5,954	6	29,554	68,118	36,591	8,294	113,003	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	8,491	-	8,491	8,491	-	-	8,491	2,254	-	-	2,254	6,237	-	-	6,237	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Kalinga-Apayao State College	90,465	-	90,465	67,294	22,871	300	90,465	16,545	5,142	14	21,701	50,749	17,729	286	68,764	23.99%
Current Year Budget	90,465	-	90,465	67,294	22,871	300	90,465	16,545	5,142	14	21,701	50,749	17,729	286	68,764	
Agency Specific Budget	84,822	-	84,822	61,651	22,871	300	84,822	14,984	5,142	14	20,140	46,667	17,729	286	64,682	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	5,643	-	5,643	5,643	-	-	5,643	1,561	-	-	1,561	4,082	-	-	4,082	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mountain Province State Polytechnic College	92,695	-	92,695	69,740	22,655	300	92,695	18,864	2,452	-	21,316	50,876	20,203	300	71,379	23.00%
Current Year Budget	92,695	-	92,695	69,740	22,655	300	92,695	18,864	2,452	-	21,316	50,876	20,203	300	71,379	
Agency Specific Budget	86,700	-	86,700	63,745	22,655	300	86,700	17,319	2,452	-	19,771	46,426	20,203	300	66,929	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	5,995	-	5,995	5,995	-	-	5,995	1,545	-	-	1,545	4,450	-	-	4,450	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region II	1,346,887	5,014	1,351,901	1,074,512	275,089	2,300	1,351,901	269,519	54,122	17	323,658	804,993	220,967	2,283	1,028,243	23.94%
Current Year Budget	1,346,887	5,014	1,351,901	1,074,512	275,089	2,300	1,351,901	269,519	54,122	17	323,658	804,993	220,967	2,283	1,028,243	
Agency Specific Budget	1,253,476	-	1,253,476	976,087	275,089	2,300	1,253,476	242,507	54,122	17	296,646	733,580	220,967	2,283	956,830	
Special Purpose Funds	-	4,894	4,894	4,894	-	-	4,894	3,419	-	-	3,419	1,475	-	-	1,475	
Automatic Appropriation	93,411	120	93,531	93,531	-	-	93,531	23,593	-	-	23,593	69,938	-	-	69,938	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Batanes State College (Batanes Polytechnic College)	24,339	1,288	25,627	18,596	7,031	-	25,627	4,200	548	-	4,748	14,396	6,483	-	20,879	18.53%
Current Year Budget	24,339	1,288	25,627	18,596	7,031	-	25,627	4,200	548	-	4,748	14,396	6,483	-	20,879	
Agency Specific Budget	23,006	-	23,006	15,975	7,031	-	23,006	3,494	548	-	4,042	12,481	6,483	-	18,964	
Special Purpose Funds	-	1,168	1,168	1,168	-	-	1,168	322	-	-	322	846	-	-	846	
Automatic Appropriation	1,333	120	1,453	1,453	-	-	1,453	384	-	-	384	1,069	-	-	1,069	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cagayan State University	412,082	994	413,076	326,467	84,309	2,300	413,076	78,741	27,182	17	105,940	247,726	57,127	2,283	307,136	25.65%
Current Year Budget	412,082	994	413,076	326,467	84,309	2,300	413,076	78,741	27,182	17	105,940	247,726	57,127	2,283	307,136	
Agency Specific Budget	383,659	-	383,659	297,050	84,309	2,300	383,659	71,085	27,182	17	98,284	225,965	57,127	2,283	285,375	
Special Purpose Funds	-	994	994	994	-	-	994	994	-	-	994	-	-	-	-	
Automatic Appropriation	28,423	-	28,423	28,423	-	-	28,423	6,662	-	-	6,662	21,761	-	-	21,761	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Isabela State University	550,691	-	550,691	437,649	113,042	-	550,691	117,332	15,041	-	132,373	320,317	98,001	-	418,318	24.04%
Current Year Budget	550,691	-	550,691	437,649	113,042	-	550,691	117,332	15,041	-	132,373	320,317	98,001	-	418,318	
Agency Specific Budget	512,172	-	512,172	399,130	113,042	-	512,172	107,130	15,041	-	122,171	292,000	98,001	-	390,001	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	38,519	-	38,519	38,519	-	-	38,519	10,202	-	-	10,202	28,317	-	-	28,317	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Nueva Vizcaya State University (NVSIT and NVSPC)	269,783	1,128	270,911	216,450	54,461	-	270,911	49,365	8,213	-	57,578	167,085	46,248	-	213,333	21.25%
Current Year Budget	269,783	1,128	270,911	216,450	54,461	-	270,911	49,365	8,213	-	57,578	167,085	46,248	-	213,333	
Agency Specific Budget	251,009	-	251,009	196,548	54,461	-	251,009	44,137	8,213	-	52,350	152,411	46,248	-	198,659	
Special Purpose Funds	-	1,128	1,128	1,128	-	-	1,128	499	-	-	499	629	-	-	629	
Automatic Appropriation	18,774	-	18,774	18,774	-	-	18,774	4,729	-	-	4,729	14,045	-	-	14,045	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Quirino State College	89,992	1,604	91,596	75,350	16,246	-	91,596	19,881	3,138	-	23,019	55,469	13,108	-	68,577	25.13%
Current Year Budget	89,992	1,604	91,596	75,350	16,246	-	91,596	19,881	3,138	-	23,019	55,469	13,108	-	68,577	
Agency Specific Budget	83,630	-	83,630	67,384	16,246	-	83,630	16,661	3,138	-	19,799	50,723	13,108	-	63,831	
Special Purpose Funds	-	1,604	1,604	1,604	-	-	1,604	1,604	-	-	1,604	-	-	-	-	
Automatic Appropriation	6,362	-	6,362	6,362	-	-	6,362	1,616	-	-	1,616	4,746	-	-	4,746	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region III	2,360,909	19,932	2,380,841	1,635,443	709,785	30,616	2,375,844	405,760	118,316	188	524,264	1,229,683	591,469	30,428	1,851,580	22.07%
Current Year Budget	2,360,909	19,932	2,380,841	1,635,443	709,785	30,616	2,375,844	405,760	118,316	188	524,264	1,229,683	591,469	30,428	1,851,580	
Agency Specific Budget	2,219,992	-	2,219,992	1,474,594	709,785	30,616	2,214,995	364,596	118,316	188	483,100	1,109,998	591,469	30,428	1,731,895	
Special Purpose Funds	-	18,944	18,944	18,944	-	-	18,944	6,624	-	-	6,624	12,320	-	-	12,320	
Automatic Appropriation	140,917	988	141,905	141,905	-	-	141,905	34,540	-	-	34,540	107,365	-	-	107,365	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Aurora State College of Technology	62,349	-	62,349	37,862	16,764	7,723	62,349	8,926	1,943	-	10,869	28,936	14,821	7,723	51,480	17.43%
Current Year Budget	62,349	-	62,349	37,862	16,764	7,723	62,349	8,926	1,943	-	10,869	28,936	14,821	7,723	51,480	
Agency Specific Budget	59,286	-	59,286	34,799	16,764	7,723	59,286	8,153	1,943	-	10,096	26,646	14,821	7,723	49,190	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,063	-	3,063	3,063	-	-	3,063	773	-	-	773	2,290	-	-	2,290	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bataan Peninsula State University	224,615	5,877	230,492	160,000	70,492	-	230,492	37,448	10,885	-	48,333	122,552	59,607	-	182,159	20.97%
Current Year Budget	224,615	5,877	230,492	160,000	70,492	-	230,492	37,448	10,885	-	48,333	122,552	59,607	-	182,159	
Agency Specific Budget	211,321	-	211,321	140,829	70,492	-	211,321	32,379	10,885	-	43,264	108,450	59,607	-	168,057	
Special Purpose Funds	-	5,527	5,527	-	-	-	5,527	1,641	-	-	1,641	3,886	-	-	3,886	
Automatic Appropriation	13,294	350	13,644	13,644	-	-	13,644	3,428	-	-	3,428	10,216	-	-	10,216	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bulacan Agricultural State College	77,322	695	78,017	53,769	17,254	6,994	78,017	13,376	2,620	-	15,996	40,393	14,634	6,994	62,021	20.50%
Current Year Budget	77,322	695	78,017	53,769	17,254	6,994	78,017	13,376	2,620	-	15,996	40,393	14,634	6,994	62,021	
Agency Specific Budget	72,641	-	72,641	48,393	17,254	6,994	72,641	11,549	2,620	-	14,169	36,844	14,634	6,994	58,472	
Special Purpose Funds	-	695	695	695	-	-	695	695	-	-	695	-	-	-	-	
Automatic Appropriation	4,681	-	4,681	4,681	-	-	4,681	1,132	-	-	1,132	3,549	-	-	3,549	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bulacan State University	342,377	280	342,657	218,885	123,772	-	342,657	51,117	14,734	-	65,851	167,768	109,038	-	276,806	19.22%
Current Year Budget	342,377	280	342,657	218,885	123,772	-	342,657	51,117	14,734	-	65,851	167,768	109,038	-	276,806	
Agency Specific Budget	322,976	-	322,976	199,204	123,772	-	322,976	46,615	14,734	-	61,349	152,589	109,038	-	261,627	
Special Purpose Funds	-	280	280	280	-	-	280	280	-	-	280	-	-	-	-	
Automatic Appropriation	19,401	-	19,401	19,401	-	-	19,401	4,222	-	-	4,222	15,179	-	-	15,179	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central Luzon State University	467,624	501	468,125	325,652	142,473	-	468,125	77,980	27,097	-	105,077	247,672	115,376	-	363,048	22.45%
Current Year Budget	467,624	501	468,125	325,652	142,473	-	468,125	77,980	27,097	-	105,077	247,672	115,376	-	363,048	
Agency Specific Budget	439,072	-	439,072	296,599	142,473	-	439,072	70,735	27,097	-	97,832	225,864	115,376	-	341,240	
Special Purpose Funds	-	501	501	501	-	-	501	345	-	-	345	156	-	-	156	
Automatic Appropriation	28,552	-	28,552	28,552	-	-	28,552	6,900	-	-	6,900	21,652	-	-	21,652	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Don Honorio Ventura Technological State University (DHV)	142,624	1,895	144,519	107,298	37,224	-	144,522	26,745	8,285	-	35,030	80,553	28,939	-	109,492	24.24%
Current Year Budget	142,624	1,895	144,519	107,298	37,224	-	144,522	26,745	8,285	-	35,030	80,553	28,939	-	109,492	
Agency Specific Budget	133,472	-	133,472	96,251	37,224	-	133,475	22,650	8,285	-	30,935	73,601	28,939	-	102,540	
Special Purpose Funds	-	1,895	1,895	-	-	-	1,895	1,731	-	-	1,731	164	-	-	164	
Automatic Appropriation	9,152	-	9,152	9,152	-	-	9,152	2,364	-	-	2,364	6,788	-	-	6,788	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Nueva Ecija University of Science and Technology	254,577	1,373	255,950	191,050	56,591	8,309	255,950	55,723	6,776	-	62,499	135,327	49,815	8,309	193,451	24.42%
Current Year Budget	254,577	1,373	255,950	191,050	56,591	8,309	255,950	55,723	6,776	-	62,499	135,327	49,815	8,309	193,451	
Agency Specific Budget	237,776	-	237,776	172,876	56,591	8,309	237,776	50,811	6,776	-	57,587	122,065	49,815	8,309	180,189	
Special Purpose Funds	-	1,373	1,373	-	-	-	1,373	498	-	-	498	875	-	-	875	
Automatic Appropriation	16,801	-	16,801	16,801	-	-	16,801	4,414	-	-	4,414	12,387	-	-	12,387	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pampanga Agricultural College	148,018	3,602	151,620	111,727	39,893	-	151,620	32,375	9,001	-	41,376	79,352	30,892	-	110,244	27.29%
Current Year Budget	148,018	3,602	151,620	111,727	39,893	-	151,620	32,375	9,001	-	41,376	79,352	30,892	-	110,244	
Agency Specific Budget	138,880	-	138,880	98,987	39,893	-	138,880	29,563	9,001	-	38,564	69,424	30,892	-	100,316	
Special Purpose Funds	-	3,341	3,341	3,341	-	-	3,341	448	-	-	448	2,893	-	-	2,893	
Automatic Appropriation	9,138	261	9,399	9,399	-	-	9,399	2,364	-	-	2,364	7,035	-	-	7,035	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippine Merchant Marine Academy	141,773	-	141,773	66,772	75,001	-	141,773	15,622	16,760	-	32,382	51,150	58,241	-	109,391	22.84%
Current Year Budget	141,773	-	141,773	66,772	75,001	-	141,773	15,622	16,760	-	32,382	51,150	58,241	-	109,391	
Agency Specific Budget	136,241	-	136,241	61,240	75,001	-	136,241	14,361	16,760	-	31,121	46,879	58,241	-	105,120	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	5,532	-	5,532	5,532	-	-	5,532	1,261	-	-	1,261	4,271	-	-	4,271	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Ramon Magsaysay Technological University	137,249	855	138,104	109,530	28,574	-	138,104	25,730	5,638	-	31,368	83,800	22,936	-	106,736	22.71%
Current Year Budget	137,249	855	138,104	109,530	28,574	-	138,104	25,730	5,638	-	31,368	83,800	22,936	-	106,736	
Agency Specific Budget	127,881	-	127,881	99,307	28,574	-	127,881	23,202	5,638	-	28,840	76,105	22,936	-	99,041	
Special Purpose Funds	-	855	855	855	-	-	855	344	-	-	344	511	-	-	511	
Automatic Appropriation	9,368	-	9,368	9,368	-	-	9,368	2,184	-	-	2,184	7,184	-	-	7,184	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tarlac College of Agriculture	148,108	394	148,502	102,923	32,989	7,590	143,502	25,578	2,158	188	27,924	77,345	30,831	7,402	115,578	19.46%
Current Year Budget	148,108	394	148,502	102,923	32,989	7,590	143,502	25,578	2,158	188	27,924	77,345	30,831	7,402	115,578	
Agency Specific Budget	139,099	-	139,099	93,520	32,989	7,590	134,099	23,284	2,158	188	25,630	70,236	30,831	7,402	108,469	
Special Purpose Funds	-	394	394	394	-	-	394	-	-	-	-	394	-	-	394	
Automatic Appropriation	9,009	-	9,009	9,009	-	-	9,009	2,294	-	-	2,294	6,715	-	-	6,715	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tarlac State University	214,273	4,460	218,733	149,975	68,758	-	218,733	35,140	12,419	-	47,559	114,835	56,339	-	171,174	21.74%
Current Year Budget	214,273	4,460	218,733	149,975	68,758	-	218,733	35,140	12,419	-	47,559	114,835	56,339	-	171,174	
Agency Specific Budget	201,347	-	201,347	132,589	68,758	-	201,347	31,294	12,419	-	43,713	101,295	56,339	-	157,634	
Special Purpose Funds	-	4,083	4,083	4,083	-	-	4,083	642	-	-	642	3,441	-	-	3,441	
Automatic Appropriation	12,926	377	13,303	13,303	-	-	13,303	3,204	-	-	3,204	10,099	-	-	10,099	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Region IV-A	1,460,692	2,799	1,463,491	969,284	494,207	-	1,463,491	242,296	64,922	-	307,218	726,988	429,285	-	1,156,273	20.99%
Current Year Budget	1,460,692	2,799	1,463,491	969,284	494,207	-	1,463,491	242,296	64,922	-	307,218	726,988	429,285	-	1,156,273	
Agency Specific Budget	1,377,008	-	1,377,008	882,801	494,207	-	1,377,008	220,488	64,922	-	285,410	662,313	429,285	-	1,091,598	
Special Purpose Funds	-	2,799	2,799	-	-	-	2,799	1,877	-	-	1,877	922	-	-	922	
Automatic Appropriation	83,684	-	83,684	83,684	-	-	83,684	19,931	-	-	19,931	63,753	-	-	63,753	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Batangas State University	320,974	503	321,477	203,285	118,192	-	321,477	51,406	16,104	-	67,510	151,879	102,088	-	253,967	21.00%
Current Year Budget	320,974	503	321,477	203,285	118,192	-	321,477	51,406	16,104	-	67,510	151,879	102,088	-	253,967	
Agency Specific Budget	303,266	-	303,266	185,074	118,192	-	303,266	46,500	16,104	-	62,604	138,574	102,088	-	240,662	
Special Purpose Funds	-	503	503	-	-	-	503	7	-	-	7	496	-	-	496	
Automatic Appropriation	17,708	-	17,708	17,708	-	-	17,708	4,899	-	-	4,899	12,809	-	-	12,809	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cavite State University	323,083	1,870	324,953	206,350	118,603	-	324,953	47,969	17,220	-	65,189	158,381	101,383	-	259,764	20.06%
Current Year Budget	323,083	1,870	324,953	206,350	118,603	-	324,953	47,969	17,220	-	65,189	158,381	101,383	-	259,764	
Agency Specific Budget	305,804	-	305,804	187,201	118,603	-	305,804	42,177	17,220	-	59,397	145,024	101,383	-	246,407	
Special Purpose Funds	-	1,870	1,870	-	-	-	1,870	1,870	-	-	1,870	-	-	-	-	
Automatic Appropriation	17,279	-	17,279	17,279	-	-	17,279	3,922	-	-	3,922	13,357	-	-	13,357	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Laguna State Polytechnic University (Laguna State Polytechnic)	264,453	-	264,453	170,341	94,112	-	264,453	37,375	13,723	-	51,098	132,966	80,389	-	213,355	19.32%
Current Year Budget	264,453	-	264,453	170,341	94,112	-	264,453	37,375	13,723	-	51,098	132,966	80,389	-	213,355	
Agency Specific Budget	249,766	-	249,766	155,654	94,112	-	249,766	34,160	13,723	-	47,883	121,494	80,389	-	201,883	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	14,687	-	14,687	14,687	-	-	14,687	3,215	-	-	3,215	11,472	-	-	11,472	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Southern Luzon State University (Southern Luzon)	236,821	426	237,247	134,972	102,275	-	237,247	33,086	11,428	-	44,514	101,886	90,847	-	192,733	18.76%
Current Year Budget	236,821	426	237,247	134,972	102,275	-	237,247	33,086	11,428	-	44,514	101,886	90,847	-	192,733	
Agency Specific Budget	224,985	-	224,985	122,710	102,275	-	224,985	30,745	11,428	-	42,173	91,965	90,847	-	182,812	
Special Purpose Funds	-	426	426	-	-	-	426	-	-	-	-	426	-	-	426	
Automatic Appropriation	11,836	-	11,836	11,836	-	-	11,836	2,341	-	-	2,341	9,495	-	-	9,495	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Rizal System	315,361	-	315,361	254,336	61,025	-	315,361	72,460	6,447	-	78,907	181,876	54,578	-	236,454	25.02%
Current Year Budget	315,361	-	315,361	254,336	61,025	-	315,361	72,460	6,447	-	78,907	181,876	54,578	-	236,454	
Agency Specific Budget	293,187	-	293,187	232,162	61,025	-	293,187	66,906	6,447	-	73,353	165,256	54,578	-	219,834	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	22,174	-	22,174	22,174	-	-	22,174	5,554	-	-	5,554	16,620	-	-	16,620	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH											UTILIZATION RATE (%)	
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED			UNOBLIGATED BALANCES						
				PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO		TOTAL
Region IV-B	968,186	989	969,175	635,055	317,797	16,323	969,175	158,299	31,880	726	190,905	476,756	285,917	15,597	778,270	19.70%
Current Year Budget	968,186	989	969,175	635,055	317,797	16,323	969,175	158,299	31,880	726	190,905	476,756	285,917	15,597	778,270	
Agency Specific Budget	913,602	-	913,602	579,482	317,797	16,323	913,602	143,789	31,880	726	176,395	435,693	285,917	15,597	737,207	
Special Purpose Funds	-	989	989	989	-	-	989	608	-	-	608	381	-	-	381	
Automatic Appropriation	54,584	-	54,584	54,584	-	-	54,584	13,902	-	-	13,902	40,682	-	-	40,682	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Marinduque State College	103,721	840	104,561	69,492	35,069	-	104,561	16,122	3,232	-	19,354	53,370	31,837	-	85,207	18.51%
Current Year Budget	103,721	840	104,561	69,492	35,069	-	104,561	16,122	3,232	-	19,354	53,370	31,837	-	85,207	
Agency Specific Budget	97,727	-	97,727	62,658	35,069	-	97,727	14,320	3,232	-	17,552	48,338	31,837	-	80,175	
Special Purpose Funds	-	840	840	840	-	-	840	459	-	-	459	381	-	-	381	
Automatic Appropriation	5,994	-	5,994	5,994	-	-	5,994	1,343	-	-	1,343	4,651	-	-	4,651	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mindoro State University (MSCAT)	129,670	-	129,670	82,748	46,199	723	129,670	23,351	2,660	723	26,734	59,397	43,539	-	102,936	20.62%
Current Year Budget	129,670	-	129,670	82,748	46,199	723	129,670	23,351	2,660	723	26,734	59,397	43,539	-	102,936	
Agency Specific Budget	122,532	-	122,532	75,610	46,199	723	122,532	21,585	2,660	723	24,968	54,025	43,539	-	97,564	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	7,138	-	7,138	7,138	-	-	7,138	1,766	-	-	1,766	5,372	-	-	5,372	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Occidental Mindoro State College (Occidental Mindoro Nat	147,657	-	147,657	99,649	46,708	1,300	147,657	24,687	-	-	24,687	74,962	46,708	1,300	122,970	16.72%
Current Year Budget	147,657	-	147,657	99,649	46,708	1,300	147,657	24,687	-	-	24,687	74,962	46,708	1,300	122,970	
Agency Specific Budget	139,291	-	139,291	91,283	46,708	1,300	139,291	22,556	-	-	22,556	68,727	46,708	1,300	116,735	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	8,366	-	8,366	8,366	-	-	8,366	2,131	-	-	2,131	6,235	-	-	6,235	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Palawan State University	232,736	-	232,736	159,150	73,586	-	232,736	40,108	12,901	-	53,009	119,042	60,685	-	179,727	22.78%
Current Year Budget	232,736	-	232,736	159,150	73,586	-	232,736	40,108	12,901	-	53,009	119,042	60,685	-	179,727	
Agency Specific Budget	218,825	-	218,825	145,239	73,586	-	218,825	36,360	12,901	-	49,261	108,879	60,685	-	169,564	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	13,911	-	13,911	13,911	-	-	13,911	3,748	-	-	3,748	10,163	-	-	10,163	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Romblon State University (Romblon State College)	166,458	149	166,607	112,412	54,195	-	166,607	27,182	6,895	-	34,077	85,230	47,300	-	132,530	20.45%
Current Year Budget	166,458	149	166,607	112,412	54,195	-	166,607	27,182	6,895	-	34,077	85,230	47,300	-	132,530	
Agency Specific Budget	156,806	-	156,806	102,611	54,195	-	156,806	24,493	6,895	-	31,388	78,118	47,300	-	125,418	
Special Purpose Funds	-	149	149	149	-	-	149	149	-	-	149	-	-	-	-	
Automatic Appropriation	9,652	-	9,652	9,652	-	-	9,652	2,540	-	-	2,540	7,112	-	-	7,112	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Western Philippines University (State Polytechnic College)	187,944	-	187,944	111,604	62,040	14,300	187,944	26,849	6,192	3	33,044	84,755	55,848	14,297	154,900	17.58%
Current Year Budget	187,944	-	187,944	111,604	62,040	14,300	187,944	26,849	6,192	3	33,044	84,755	55,848	14,297	154,900	
Agency Specific Budget	178,421	-	178,421	102,081	62,040	14,300	178,421	24,475	6,192	3	30,670	77,606	55,848	14,297	147,751	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	9,523	-	9,523	9,523	-	-	9,523	2,374	-	-	2,374	7,149	-	-	7,149	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region V	1,825,293	2,969	1,828,262	1,211,096	612,640	4,526	1,828,262	308,088	67,568	3	375,659	903,008	545,072	4,523	1,452,603	20.55%
Current Year Budget	1,825,293	2,966	1,828,259	1,211,096	612,640	4,523	1,828,259	308,088	67,568	-	375,656	903,008	545,072	4,523	1,452,603	
Agency Specific Budget	1,721,334	-	1,721,334	1,104,171	612,640	4,523	1,721,334	279,509	67,568	-	347,077	824,662	545,072	4,523	1,374,257	
Special Purpose Funds	-	2,966	2,966	-	-	-	2,966	2,867	-	-	2,867	99	-	-	99	
Automatic Appropriation	103,959	-	103,959	103,959	-	-	103,959	25,712	-	-	25,712	78,247	-	-	78,247	
Continuing Appropriation	-	3	3	-	-	3	3	-	-	3	3	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	3	3	-	-	3	3	-	-	3	3	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bicol University	605,013	1,159	606,172	406,426	199,746	-	606,172	107,607	26,412	-	134,019	298,819	173,334	-	472,153	22.11%
Current Year Budget	605,013	1,159	606,172	406,426	199,746	-	606,172	107,607	26,412	-	134,019	298,819	173,334	-	472,153	
Agency Specific Budget	569,596	-	569,596	369,850	199,746	-	569,596	97,931	26,412	-	124,343	271,919	173,334	-	445,253	
Special Purpose Funds	-	1,159	1,159	1,159	-	-	1,159	1,159	-	-	1,159	-	-	-	-	
Automatic Appropriation	35,417	-	35,417	35,417	-	-	35,417	8,517	-	-	8,517	26,900	-	-	26,900	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bicol State Colleges of Applied Science and Technologies	-	82,919	82,919	48,659	34,260	-	82,919	12,756	5,779	-	18,535	35,903	28,481	-	64,384	22.35%
Current Year Budget	-	82,919	82,919	48,659	34,260	-	82,919	12,756	5,779	-	18,535	35,903	28,481	-	64,384	
Agency Specific Budget	-	78,662	78,662	44,402	34,260	-	78,662	11,652	5,779	-	17,431	32,750	28,481	-	61,231	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	-	4,257	4,257	4,257	-	-	4,257	1,104	-	-	1,104	3,153	-	-	3,153	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Camarines Norte State College	161,246	-	161,246	119,968	41,278	-	161,246	30,469	2,937	-	33,406	89,499	38,341	-	127,840	20.72%
Current Year Budget	161,246	-	161,246	119,968	41,278	-	161,246	30,469	2,937	-	33,406	89,499	38,341	-	127,840	
Agency Specific Budget	150,877	-	150,877	109,599	41,278	-	150,877	27,726	2,937	-	30,663	81,873	38,341	-	120,214	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	10,369	-	10,369	10,369	-	-	10,369	2,743	-	-	2,743	7,626	-	-	7,626	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Camarines Sur Polytechnic Colleges	170,811	(82,919)	87,892	42,670	41,772	3,450	87,892	9,285	6,187	-	15,472	33,385	35,585	3,450	72,420	17.60%
Current Year Budget	170,811	(82,919)	87,892	42,670	41,772	3,450	87,892	9,285	6,187	-	15,472	33,385	35,585	3,450	72,420	
Agency Specific Budget	162,895	(78,662)	84,233	39,011	41,772	3,450	84,233	8,432	6,187	-	14,619	30,579	35,585	3,450	69,614	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	7,916	(4,257)	3,659	3,659	-	-	3,659	853	-	-	853	2,806	-	-	2,806	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Catanduanes State University	206,560	217	206,777	155,163	51,611	3	206,777	39,241	7,518	3	46,762	115,922	44,093	-	160,015	22.61%
Current Year Budget	206,560	214	206,774	155,163	51,611	-	206,774	39,241	7,518	-	46,759	115,922	44,093	-	160,015	
Agency Specific Budget	193,335		193,335	141,724	51,611		193,335	35,675	7,518		43,193	106,049	44,093		150,142	
Special Purpose Funds		214	214	214			214	115			99	99			99	
Automatic Appropriation	13,225		13,225	13,225			13,225	3,451			3,451	9,774			9,774	
Continuing Appropriation	-	3	3	-		3	3	-		3	3	-			-	
Unobligated Allotment as of 12/31/13		3	3			3	3			3	3				-	
Allotment Releases in FY 2014		-	-				-				-				-	
Central Bicol State University of Agriculture (Camarines Sur)	270,298	484	270,782	178,169	92,613	-	270,782	40,697	6,581	-	47,278	137,472	86,032	-	223,504	17.46%
Current Year Budget	270,298	484	270,782	178,169	92,613	-	270,782	40,697	6,581	-	47,278	137,472	86,032	-	223,504	
Agency Specific Budget	255,622		255,622	163,009	92,613		255,622	36,734	6,581		43,315	126,275	86,032		212,307	
Special Purpose Funds		484	484	484			484	484			484	-			-	
Automatic Appropriation	14,676		14,676	14,676			14,676	3,479			3,479	11,197			11,197	
Continuing Appropriation	-	-	-	-			-	-			-	-			-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-			-	
Allotment Releases in FY 2014		-	-				-				-	-			-	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agri.	69,582	-	69,582	39,969	29,613	-	69,582	9,845	2,238	-	12,083	30,124	27,375	-	57,499	17.37%
Current Year Budget	69,582	-	69,582	39,969	29,613	-	69,582	9,845	2,238	-	12,083	30,124	27,375	-	57,499	
Agency Specific Budget	66,172		66,172	36,559	29,613		66,172	8,950	2,238		11,188	27,609	27,375		54,984	
Special Purpose Funds																
Automatic Appropriation	3,410		3,410	3,410			3,410	895			895	2,515			2,515	
Continuing Appropriation	-	-	-	-			-	-			-	-			-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-			-	
Allotment Releases in FY 2014		-	-				-				-	-			-	
Partido State University	166,161	1,093	167,254	114,008	53,246	-	167,254	27,410	3,421	-	30,831	86,598	49,825	-	136,423	18.43%
Current Year Budget	166,161	1,093	167,254	114,008	53,246	-	167,254	27,410	3,421	-	30,831	86,598	49,825	-	136,423	
Agency Specific Budget	156,364		156,364	103,118	53,246		156,364	23,941	3,421		27,362	79,177	49,825		129,002	
Special Purpose Funds		1,093	1,093	1,093			1,093	1,093			1,093	-			-	
Automatic Appropriation	9,797		9,797	9,797			9,797	2,376			2,376	7,421			7,421	
Continuing Appropriation	-	-	-	-			-	-			-	-			-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-			-	
Allotment Releases in FY 2014		-	-				-				-	-			-	
Sorsogon State College	175,622	16	175,638	106,064	68,501	1,073	175,638	30,778	6,495	-	37,273	75,286	62,006	1,073	138,365	21.22%
Current Year Budget	175,622	16	175,638	106,064	68,501	1,073	175,638	30,778	6,495	-	37,273	75,286	62,006	1,073	138,365	
Agency Specific Budget	166,473		166,473	96,899	68,501	1,073	166,473	28,468	6,495		34,963	68,431	62,006	1,073	131,510	
Special Purpose Funds		16	16	16			16	16			16	-			-	
Automatic Appropriation	9,149		9,149	9,149			9,149	2,294			2,294	6,855			6,855	
Continuing Appropriation	-	-	-	-			-	-			-	-			-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-			-	
Allotment Releases in FY 2014		-	-				-				-	-			-	
Region VI	2,307,515	7,990	2,315,505	1,682,952	616,411	1,142	2,300,505	408,943	53,925	9	462,877	1,274,009	562,486	1,133	1,837,628	20.12%
Current Year Budget	2,307,515	7,410	2,314,925	1,682,952	615,840	1,133	2,299,925	408,943	53,354	-	462,297	1,274,009	562,486	1,133	1,837,628	
Agency Specific Budget	2,161,451		2,161,451	1,529,478	615,840	1,133	2,146,451	369,915	53,354		423,269	1,159,563	562,486	1,133	1,723,182	
Special Purpose Funds		6,897	6,897	6,897			6,897	2,356			2,356	4,541			4,541	
Automatic Appropriation	146,064	513	146,577	146,577			146,577	36,672			36,672	109,905			109,905	
Continuing Appropriation	-	580	580	-	571	9	580	-	571	9	580	-			-	
Unobligated Allotment as of 12/31/13		580	580	-	571	9	580	-	571	9	580	-			-	
Allotment Releases in FY 2014		-	-				-				-	-			-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Aklan State University	229,351	580	229,931	168,977	60,112	842	229,931	39,994	6,051	9	46,054	128,983	54,061	833	183,877	20.03%
Current Year Budget	229,351	-	229,351	168,977	59,541	833	229,351	39,994	5,480	-	45,474	128,983	54,061	833	183,877	
Agency Specific Budget	214,798	-	214,798	154,424	59,541	833	214,798	36,492	5,480	-	41,972	117,932	54,061	833	172,826	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	14,553	-	14,553	14,553	-	-	14,553	3,502	-	-	3,502	11,051	-	-	11,051	
Continuing Appropriation	-	580	580	-	571	9	580	-	571	9	580	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	580	580	-	571	9	580	-	571	9	580	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capiz State University (Panay State Polytechnic College)	374,809	175	374,984	284,779	90,205	-	374,984	74,417	-	-	74,417	210,362	90,205	-	300,567	19.85%
Current Year Budget	374,809	175	374,984	284,779	90,205	-	374,984	74,417	-	-	74,417	210,362	90,205	-	300,567	
Agency Specific Budget	349,463	-	349,463	259,258	90,205	-	349,463	67,965	-	-	67,965	191,293	90,205	-	281,498	
Special Purpose Funds	-	175	175	175	-	-	175	-	-	-	175	-	-	-	-	
Automatic Appropriation	25,346	-	25,346	25,346	-	-	25,346	6,277	-	-	6,277	19,069	-	-	19,069	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Carlos C. Hilado Memorial State College	170,446	3,481	173,927	118,418	55,509	-	173,927	29,796	4,680	-	34,476	88,622	50,829	-	139,451	19.82%
Current Year Budget	170,446	3,481	173,927	118,418	55,509	-	173,927	29,796	4,680	-	34,476	88,622	50,829	-	139,451	
Agency Specific Budget	160,424	-	160,424	104,915	55,509	-	160,424	26,074	4,680	-	30,754	78,841	50,829	-	129,670	
Special Purpose Funds	-	3,255	3,255	3,255	-	-	3,255	1,168	-	-	1,168	2,087	-	-	2,087	
Automatic Appropriation	10,022	226	10,248	10,248	-	-	10,248	2,554	-	-	2,554	7,694	-	-	7,694	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Guimaras State College	45,525	-	45,525	29,364	16,161	-	45,525	7,238	1,789	-	9,027	22,126	14,372	-	36,498	19.83%
Current Year Budget	45,525	-	45,525	29,364	16,161	-	45,525	7,238	1,789	-	9,027	22,126	14,372	-	36,498	
Agency Specific Budget	42,974	-	42,974	26,813	16,161	-	42,974	6,582	1,789	-	8,371	20,231	14,372	-	34,603	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,551	-	2,551	2,551	-	-	2,551	656	-	-	656	1,895	-	-	1,895	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iloilo State University of Science and Technology (ISCOF)	147,604	335	147,939	123,062	24,877	-	147,939	29,428	4,126	-	33,554	93,634	20,751	-	114,385	22.68%
Current Year Budget	147,604	335	147,939	123,062	24,877	-	147,939	29,428	4,126	-	33,554	93,634	20,751	-	114,385	
Agency Specific Budget	137,029	-	137,029	112,152	24,877	-	137,029	26,440	4,126	-	30,566	85,712	20,751	-	106,463	
Special Purpose Funds	-	335	335	335	-	-	335	335	-	-	335	-	-	-	-	
Automatic Appropriation	10,575	-	10,575	10,575	-	-	10,575	2,653	-	-	2,653	7,922	-	-	7,922	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central Phil. State University (NSCA)	67,636	-	67,636	40,771	26,865	-	67,636	9,647	4,575	-	14,222	31,124	22,290	-	53,414	21.03%
Current Year Budget	67,636	-	67,636	40,771	26,865	-	67,636	9,647	4,575	-	14,222	31,124	22,290	-	53,414	
Agency Specific Budget	64,094	-	64,094	37,229	26,865	-	64,094	8,789	4,575	-	13,364	28,440	22,290	-	50,730	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,542	-	3,542	3,542	-	-	3,542	858	-	-	858	2,684	-	-	2,684	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Northern Iloilo Polytechnic State College	222,648	-	222,648	180,592	42,056	-	222,648	41,383	4,482	-	45,865	139,209	37,574	-	176,783	20.60%
Current Year Budget	222,648	-	222,648	180,592	42,056	-	222,648	41,383	4,482	-	45,865	139,209	37,574	-	176,783	
Agency Specific Budget	206,830	-	206,830	164,774	42,056	-	206,830	37,196	4,482	-	41,678	127,578	37,574	-	165,152	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	15,818	-	15,818	15,818	-	-	15,818	4,187	-	-	4,187	11,631	-	-	11,631	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Northern Negros State College of Science and Technology	54,478	329	54,807	28,408	26,399	-	54,807	6,541	2,832	-	9,373	21,867	23,567	-	45,434	17.10%
Current Year Budget	54,478	329	54,807	28,408	26,399	-	54,807	6,541	2,832	-	9,373	21,867	23,567	-	45,434	
Agency Specific Budget	52,040	-	52,040	25,641	26,399	-	52,040	5,848	2,832	-	8,680	19,793	23,567	-	43,360	
Special Purpose Funds	-	300	300	300	-	-	300	74	-	-	74	226	-	-	226	
Automatic Appropriation	2,438	29	2,467	2,467	-	-	2,467	619	-	-	619	1,848	-	-	1,848	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Antique	128,436	3,090	131,526	99,365	31,861	300	131,526	23,757	2,923	-	26,680	75,608	28,938	300	104,846	20.28%
Current Year Budget	128,436	3,090	131,526	99,365	31,861	300	131,526	23,757	2,923	-	26,680	75,608	28,938	300	104,846	
Agency Specific Budget	120,185	-	120,185	88,024	31,861	300	120,185	21,044	2,923	-	23,967	66,980	28,938	300	96,218	
Special Purpose Funds	-	2,832	2,832	2,832	-	-	2,832	604	-	-	604	2,228	-	-	2,228	
Automatic Appropriation	8,251	258	8,509	8,509	-	-	8,509	2,109	-	-	2,109	6,400	-	-	6,400	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Iloilo Science and Technology University (WVCST)	275,349	-	275,349	204,202	71,147	-	275,349	50,471	9,560	-	60,031	153,731	61,587	-	215,318	21.80%
Current Year Budget	275,349	-	275,349	204,202	71,147	-	275,349	50,471	9,560	-	60,031	153,731	61,587	-	215,318	
Agency Specific Budget	257,519	-	257,519	186,372	71,147	-	257,519	45,746	9,560	-	55,306	140,626	61,587	-	202,213	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	17,830	-	17,830	17,830	-	-	17,830	4,725	-	-	4,725	13,105	-	-	13,105	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
West Visayas State University	591,233	-	591,233	405,014	171,219	-	576,233	96,271	12,907	-	109,178	308,743	158,312	-	467,055	18.95%
Current Year Budget	591,233	-	591,233	405,014	171,219	-	576,233	96,271	12,907	-	109,178	308,743	158,312	-	467,055	
Agency Specific Budget	556,095	-	556,095	369,876	171,219	-	541,095	87,739	12,907	-	100,646	282,137	158,312	-	440,449	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	35,138	-	35,138	35,138	-	-	35,138	8,532	-	-	8,532	26,606	-	-	26,606	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region VII	1,124,890	1,766	1,126,656	701,268	420,788	2,600	1,124,656	173,149	50,646	-	223,795	528,119	370,142	2,600	900,861	19.90%
Current Year Budget	1,124,890	1,766	1,126,656	701,268	420,788	2,600	1,124,656	173,149	50,646	-	223,795	528,119	370,142	2,600	900,861	
Agency Specific Budget	1,064,431	-	1,064,431	639,043	420,788	2,600	1,062,431	156,171	50,646	-	206,817	482,872	370,142	2,600	855,614	
Special Purpose Funds	-	1,766	1,766	-	-	-	1,766	1,563	-	-	1,563	203	-	-	203	
Automatic Appropriation	60,459	-	60,459	60,459	-	-	60,459	15,415	-	-	15,415	45,044	-	-	45,044	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Bohol Island State University (Central Visayas State College)	224,384	179	224,563	134,398	90,165	-	224,563	28,909	7,030	-	35,939	105,489	83,135	-	188,624	16.00%
Current Year Budget	224,384	179	224,563	134,398	90,165	-	224,563	28,909	7,030	-	35,939	105,489	83,135	-	188,624	
Agency Specific Budget	212,897		212,897	122,732	90,165		212,897	26,136	7,030		33,166	96,596	83,135		179,731	
Special Purpose Funds		179	179				179				179					
Automatic Appropriation	11,487		11,487	11,487			11,487	2,594			2,594	8,893			8,893	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/13																
Allotment Releases in FY 2014																
Cebu Normal University	185,707	-	185,707	83,131	100,276	2,300	185,707	22,804	11,464	-	34,268	60,327	88,812	2,300	151,439	18.45%
Current Year Budget	185,707	-	185,707	83,131	100,276	2,300	185,707	22,804	11,464	-	34,268	60,327	88,812	2,300	151,439	
Agency Specific Budget	178,880		178,880	76,304	100,276	2,300	178,880	20,831	11,464		32,295	55,473	88,812	2,300	146,585	
Special Purpose Funds																
Automatic Appropriation	6,827		6,827	6,827			6,827	1,973			1,973	4,854			4,854	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/13																
Allotment Releases in FY 2014																
Cebu Technological University (Cebu State College of Science and Technology)	439,939	1,307	441,246	291,623	147,323	300	439,246	75,884	23,552	-	99,436	215,739	123,771	300	339,810	22.64%
Current Year Budget	439,939	1,307	441,246	291,623	147,323	300	439,246	75,884	23,552	-	99,436	215,739	123,771	300	339,810	
Agency Specific Budget	414,646		414,646	265,023	147,323	300	412,646	68,326	23,552		91,878	196,697	123,771	300	320,768	
Special Purpose Funds		1,307	1,307				1,307	1,104			1,104	203			203	
Automatic Appropriation	25,293		25,293	25,293			25,293	6,454			6,454	18,839			18,839	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/13																
Allotment Releases in FY 2014																
Negros Oriental State University (Central Visayas Polytechnic)	216,594	-	216,594	155,482	61,112	-	216,594	36,600	6,534	-	43,134	118,882	54,578	-	173,460	19.91%
Current Year Budget	216,594	-	216,594	155,482	61,112	-	216,594	36,600	6,534	-	43,134	118,882	54,578	-	173,460	
Agency Specific Budget	202,911		202,911	141,799	61,112		202,911	32,961	6,534		39,495	108,838	54,578		163,416	
Special Purpose Funds																
Automatic Appropriation	13,683		13,683	13,683			13,683	3,639			3,639	10,044			10,044	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/13																
Allotment Releases in FY 2014																
Siquijor State College	58,266	280	58,546	36,634	21,912	-	58,546	8,952	2,066	-	11,018	27,682	19,846	-	47,528	18.82%
Current Year Budget	58,266	280	58,546	36,634	21,912	-	58,546	8,952	2,066	-	11,018	27,682	19,846	-	47,528	
Agency Specific Budget	55,097		55,097	33,185	21,912		55,097	7,917	2,066		9,983	25,268	19,846		45,114	
Special Purpose Funds		280	280				280				280					
Automatic Appropriation	3,169		3,169	3,169			3,169	755			755	2,414			2,414	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/13																
Allotment Releases in FY 2014																
Region VIII	2,025,434	26,631	2,052,065	1,565,282	482,514	4,269	2,052,065	369,723	78,551	1,669	449,943	1,195,559	403,963	2,600	1,602,122	21.93%
Current Year Budget	2,025,434	23,713	2,049,147	1,565,282	480,065	3,800	2,049,147	369,723	76,102	1,200	447,025	1,195,559	403,963	2,600	1,602,122	
Agency Specific Budget	1,894,523		1,894,523	1,410,658	480,065	3,800	1,894,523	330,733	76,102	1,200	408,035	1,079,925	403,963	2,600	1,486,488	
Special Purpose Funds		22,173	22,173				22,173	6,954			6,954	15,219			15,219	
Automatic Appropriation	130,911		132,451	132,451			132,451	32,036			32,036	100,415			100,415	
Continuing Appropriation	-	2,918	2,918			2,449	469	2,918		2,449	469	2,918			2,918	
Unobligated Allotment as of 12/31/13		2,918	2,918			2,449	469	2,918		2,449	469	2,918			2,918	
Allotment Releases in FY 2014																

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AS OF MARCH 31, 2014
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Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Eastern Samar State University	252,865	-	252,865	201,951	50,914	-	252,865	46,774	5,563	-	52,337	155,177	45,351	-	200,528	20.70%
Current Year Budget	252,865	-	252,865	201,951	50,914	-	252,865	46,774	5,563	-	52,337	155,177	45,351	-	200,528	
Agency Specific Budget	235,756	-	235,756	184,842	50,914	-	235,756	42,588	5,563	-	48,151	142,254	45,351	-	187,605	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	17,109	-	17,109	17,109	-	-	17,109	4,186	-	-	4,186	12,923	-	-	12,923	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Eastern Visayas State University (Leyte Institute of Technology)	259,280	3,429	262,709	208,089	54,620	-	262,709	46,792	5,172	-	51,964	161,297	49,448	-	210,745	19.78%
Current Year Budget	259,280	3,282	262,562	208,089	54,473	-	262,562	46,792	5,025	-	51,817	161,297	49,448	-	210,745	
Agency Specific Budget	241,509	-	241,509	187,036	54,473	-	241,509	40,731	5,025	-	45,756	146,305	49,448	-	195,753	
Special Purpose Funds	-	3,110	3,110	-	-	-	3,110	1,724	-	-	1,724	1,386	-	-	1,386	
Automatic Appropriation	17,771	172	17,943	17,943	-	-	17,943	4,337	-	-	4,337	13,606	-	-	13,606	
Continuing Appropriation	-	147	147	-	147	-	147	-	147	-	147	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	147	147	-	147	-	147	-	147	-	147	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Leyte Normal University	143,841	2,762	146,603	93,548	53,055	-	146,603	21,182	24,802	-	45,984	72,366	28,253	-	100,619	31.37%
Current Year Budget	143,841	596	144,437	93,548	50,889	-	144,437	21,182	22,636	-	43,818	72,366	28,253	-	100,619	
Agency Specific Budget	135,890	-	135,890	85,001	50,889	-	135,890	18,952	22,636	-	41,588	66,049	28,253	-	94,302	
Special Purpose Funds	-	596	596	596	-	-	596	596	-	-	596	-	-	-	-	
Automatic Appropriation	7,951	-	7,951	7,951	-	-	7,951	1,634	-	-	1,634	6,317	-	-	6,317	
Continuing Appropriation	-	2,166	2,166	-	2,166	-	2,166	-	2,166	-	2,166	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	2,166	2,166	-	2,166	-	2,166	-	2,166	-	2,166	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Naval State University (Naval Institute of Technology)	115,119	657	115,776	80,264	35,512	-	115,776	20,915	4,934	-	25,849	59,349	30,578	-	89,927	22.33%
Current Year Budget	115,119	657	115,776	80,264	35,512	-	115,776	20,915	4,934	-	25,849	59,349	30,578	-	89,927	
Agency Specific Budget	108,247	-	108,247	72,735	35,512	-	108,247	19,092	4,934	-	24,026	53,643	30,578	-	84,221	
Special Purpose Funds	-	600	600	600	-	-	600	-	-	-	600	-	-	-	600	
Automatic Appropriation	6,872	57	6,929	6,929	-	-	6,929	1,823	-	-	1,823	5,106	-	-	5,106	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Northwest Samar State University(TTMIT and SSCAF)	104,102	-	104,102	78,321	25,781	-	104,102	16,763	3,742	-	20,505	61,558	22,039	-	83,597	19.70%
Current Year Budget	104,102	-	104,102	78,321	25,781	-	104,102	16,763	3,742	-	20,505	61,558	22,039	-	83,597	
Agency Specific Budget	97,513	-	97,513	71,732	25,781	-	97,513	15,142	3,742	-	18,884	56,590	22,039	-	78,629	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	6,589	-	6,589	6,589	-	-	6,589	1,621	-	-	1,621	4,968	-	-	4,968	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Palompon Institute of Technology	99,051	-	99,051	79,815	17,936	1,300	99,051	18,337	1,316	-	19,653	61,478	16,620	1,300	79,398	19.84%
Current Year Budget	99,051	-	99,051	79,815	17,936	1,300	99,051	18,337	1,316	-	19,653	61,478	16,620	1,300	79,398	
Agency Specific Budget	92,154	-	92,154	72,918	17,936	1,300	92,154	16,576	1,316	-	17,892	56,342	16,620	1,300	74,262	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	6,897	-	6,897	6,897	-	-	6,897	1,761	-	-	1,761	5,136	-	-	5,136	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Samar State University (Samar State Polytechnic College)	149,135	373	149,508	113,703	35,805	-	149,508	28,759	3,408	-	32,167	84,944	32,397	-	117,341	21.52%
Current Year Budget	149,135	373	149,508	113,703	35,805	-	149,508	28,759	3,408	-	32,167	84,944	32,397	-	117,341	
Agency Specific Budget	139,467	-	139,467	103,662	35,805	-	139,467	25,996	3,408	-	29,404	77,666	32,397	-	110,063	
Special Purpose Funds	-	373	373	-	-	-	373	-	-	-	373	-	-	-	-	
Automatic Appropriation	9,668	-	9,668	9,668	-	-	9,668	2,390	-	-	2,390	7,278	-	-	7,278	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Southern Leyte State University (Southern Leyte College)	182,324	4,409	186,733	141,602	45,131	-	186,733	33,035	7,287	-	40,322	108,567	37,844	-	146,411	21.59%
Current Year Budget	182,324	4,407	186,731	141,602	45,129	-	186,731	33,035	7,285	-	40,320	108,567	37,844	-	146,411	
Agency Specific Budget	170,495	-	170,495	125,366	45,129	-	170,495	27,501	7,285	-	34,786	97,865	37,844	-	135,709	
Special Purpose Funds	-	4,225	4,225	-	-	-	4,225	2,784	-	-	2,784	1,441	-	-	1,441	
Automatic Appropriation	11,829	182	12,011	12,011	-	-	12,011	2,750	-	-	2,750	9,261	-	-	9,261	
Continuing Appropriation	-	2	2	-	2	-	2	-	2	-	2	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	2	2	-	2	-	2	-	2	-	2	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Eastern Philippines	299,126	-	299,126	238,774	60,052	300	299,126	60,113	6,576	-	66,689	178,661	53,476	300	232,437	22.29%
Current Year Budget	299,126	-	299,126	238,774	60,052	300	299,126	60,113	6,576	-	66,689	178,661	53,476	300	232,437	
Agency Specific Budget	278,552	-	278,552	218,200	60,052	300	278,552	54,945	6,576	-	61,521	163,255	53,476	300	217,031	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	20,574	-	20,574	20,574	-	-	20,574	5,168	-	-	5,168	15,406	-	-	15,406	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Visayas State University (Leyte State University)	420,591	15,001	435,592	329,215	103,708	2,669	435,592	77,053	15,751	1,669	94,473	252,162	87,957	1,000	341,119	21.69%
Current Year Budget	420,591	14,398	434,989	329,215	103,574	2,200	434,989	77,053	15,617	1,200	93,870	252,162	87,957	1,000	341,119	
Agency Specific Budget	394,940	-	394,940	289,166	103,574	2,200	394,940	69,210	15,617	1,200	86,027	219,956	87,957	1,000	308,913	
Special Purpose Funds	-	13,269	13,269	13,269	-	-	13,269	1,477	-	-	1,477	11,792	-	-	11,792	
Automatic Appropriation	25,651	1,129	26,780	26,780	-	-	26,780	6,366	-	-	6,366	20,414	-	-	20,414	
Continuing Appropriation	-	603	603	-	134	469	603	-	134	469	603	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	603	603	-	134	469	603	-	134	469	603	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region IX	1,530,307	25,047	1,555,354	1,130,078	380,653	24,623	1,535,354	258,693	46,726	18,997	324,416	871,385	333,927	5,626	1,210,938	21.13%
Current Year Budget	1,530,307	6,111	1,536,418	1,130,078	380,479	5,861	1,516,418	258,693	46,552	235	305,480	871,385	333,927	5,626	1,210,938	
Agency Specific Budget	1,433,843	-	1,433,843	1,027,503	380,479	5,861	1,413,843	233,146	46,552	235	279,933	794,357	333,927	5,626	1,133,910	
Special Purpose Funds	-	6,111	6,111	6,111	-	-	6,111	4,957	-	-	4,957	1,154	-	-	1,154	
Automatic Appropriation	96,464	-	96,464	96,464	-	-	96,464	20,590	-	-	20,590	75,874	-	-	75,874	
Continuing Appropriation	-	18,936	18,936	-	174	18,762	18,936	-	174	18,762	18,936	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	18,936	18,936	-	174	18,762	18,936	-	174	18,762	18,936	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
J.H. Cerilles State College	98,387	-	98,387	62,469	35,195	723	98,387	14,401	2,769	-	17,170	48,068	32,426	723	81,217	17.45%
Current Year Budget	98,387	-	98,387	62,469	35,195	723	98,387	14,401	2,769	-	17,170	48,068	32,426	723	81,217	
Agency Specific Budget	93,216	-	93,216	57,298	35,195	723	93,216	13,184	2,769	-	15,953	44,114	32,426	723	77,263	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	5,171	-	5,171	5,171	-	-	5,171	1,217	-	-	1,217	3,954	-	-	3,954	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED			UNOBLIGATED BALANCES						
				PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Jose Rizal Memorial State University (Jose Rizal Memorial)	240,452	-	240,452	160,018	80,211	223	240,452	35,765	5,952	-	41,717	124,253	74,259	223	198,735	17.35%
Current Year Budget	240,452	-	240,452	160,018	80,211	223	240,452	35,765	5,952	-	41,717	124,253	74,259	223	198,735	
Agency Specific Budget	226,640	-	226,640	146,206	80,211	223	226,640	32,391	5,952	-	38,343	113,815	74,259	223	188,297	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	13,812	-	13,812	13,812	-	-	13,812	3,374	-	-	3,374	10,438	-	-	10,438	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Western Mindanao State University	405,179	125	405,304	276,134	129,120	50	405,304	65,007	15,012	50	80,069	211,127	114,108	-	325,235	19.76%
Current Year Budget	405,179	-	405,179	276,134	129,045	-	405,179	65,007	14,937	-	79,944	211,127	114,108	-	325,235	
Agency Specific Budget	381,279	-	381,279	252,234	129,045	-	381,279	59,156	14,937	-	74,093	193,078	114,108	-	307,186	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	23,900	-	23,900	23,900	-	-	23,900	5,851	-	-	5,851	18,049	-	-	18,049	
Continuing Appropriation	-	125	125	-	75	50	125	-	75	50	125	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	125	125	-	75	50	125	-	75	50	125	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Zamboanga City State Polytechnic College	92,606	2,120	94,726	67,533	22,457	4,736	94,726	17,311	3,942	1,713	22,966	50,222	18,515	3,023	71,760	24.24%
Current Year Budget	92,606	308	92,914	67,533	22,358	3,023	92,914	17,311	3,843	-	21,154	50,222	18,515	3,023	71,760	
Agency Specific Budget	86,818	-	86,818	61,437	22,358	3,023	86,818	15,843	3,843	-	19,686	45,594	18,515	3,023	67,132	
Special Purpose Funds	-	308	308	308	-	-	308	-	-	-	-	308	-	-	308	
Automatic Appropriation	5,788	-	5,788	5,788	-	-	5,788	1,468	-	-	1,468	4,320	-	-	4,320	
Continuing Appropriation	-	1,812	1,812	-	99	1,713	1,812	-	99	1,713	1,812	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	1,812	1,812	-	99	1,713	1,812	-	99	1,713	1,812	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Zamboanga State College of Marine Sciences and Techno	113,816	257	114,073	85,873	26,720	1,480	114,073	18,900	4,093	269	23,262	66,973	22,627	1,211	90,811	20.39%
Current Year Budget	113,816	-	113,816	85,873	26,720	1,223	113,816	18,900	4,093	12	23,005	66,973	22,627	1,211	90,811	
Agency Specific Budget	106,597	-	106,597	78,654	26,720	1,223	106,597	17,693	4,093	12	21,798	60,961	22,627	1,211	84,799	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	7,219	-	7,219	7,219	-	-	7,219	1,207	-	-	1,207	6,012	-	-	6,012	
Continuing Appropriation	-	257	257	-	-	257	257	-	-	257	257	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	257	257	-	-	257	257	-	-	257	257	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Basilan State College	63,814	-	63,814	42,855	20,736	223	63,814	9,660	2,031	-	11,691	33,195	18,705	223	52,123	18.32%
Current Year Budget	63,814	-	63,814	42,855	20,736	223	63,814	9,660	2,031	-	11,691	33,195	18,705	223	52,123	
Agency Specific Budget	60,106	-	60,106	39,147	20,736	223	60,106	8,791	2,031	-	10,822	30,356	18,705	223	49,284	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,708	-	3,708	3,708	-	-	3,708	869	-	-	869	2,839	-	-	2,839	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MSU Tawi-Tawi College of Technology and Oceanography	372,310	22,545	394,855	337,888	20,225	16,742	374,855	75,243	7,161	16,742	99,146	262,645	13,064	-	275,709	26.45%
Current Year Budget	372,310	5,803	378,113	337,888	20,225	-	358,113	75,243	7,161	-	82,404	262,645	13,064	-	275,709	
Agency Specific Budget	343,682	-	343,682	303,457	20,225	-	323,682	64,610	7,161	-	71,771	238,847	13,064	-	251,911	
Special Purpose Funds	-	5,803	5,803	5,803	-	-	5,803	4,957	-	-	4,957	846	-	-	846	
Automatic Appropriation	28,628	-	28,628	28,628	-	-	28,628	5,676	-	-	5,676	22,952	-	-	22,952	
Continuing Appropriation	-	16,742	16,742	-	-	16,742	16,742	-	-	16,742	16,742	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	16,742	16,742	-	-	16,742	16,742	-	-	16,742	16,742	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED			UNOBLIGATED BALANCES						
				PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Sulu State College	80,930	-	80,930	52,726	27,981	223	80,930	12,935	3,642	223	16,800	39,791	24,339	-	64,130	20.76%
Current Year Budget	80,930	-	80,930	52,726	27,981	223	80,930	12,935	3,642	223	16,800	39,791	24,339	-	64,130	
Agency Specific Budget	76,403	-	76,403	48,199	27,981	223	76,403	12,935	3,642	223	16,800	35,264	24,339	-	59,603	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	4,527	-	4,527	4,527	-	-	4,527	-	-	-	-	4,527	-	-	4,527	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Tawi-Tawi Regional Agricultural College	62,813	-	62,813	44,582	18,008	223	62,813	9,471	2,124	-	11,595	35,111	15,884	223	51,218	18.46%
Current Year Budget	62,813	-	62,813	44,582	18,008	223	62,813	9,471	2,124	-	11,595	35,111	15,884	223	51,218	
Agency Specific Budget	59,102	-	59,102	40,871	18,008	223	59,102	8,543	2,124	-	10,667	32,328	15,884	223	48,435	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,711	-	3,711	3,711	-	-	3,711	928	-	-	928	2,783	-	-	2,783	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region X	1,487,449	1,522	1,488,971	999,846	448,550	40,575	1,488,971	265,110	54,304	-	319,414	734,736	394,246	40,575	1,169,557	21.45%
Current Year Budget	1,487,449	1,522	1,488,971	999,846	448,550	40,575	1,488,971	265,110	54,304	-	319,414	734,736	394,246	40,575	1,169,557	
Agency Specific Budget	1,400,066	-	1,400,066	910,941	448,550	40,575	1,400,066	242,257	54,304	-	296,561	668,684	394,246	40,575	1,103,505	
Special Purpose Funds	-	1,522	1,522	1,522	-	-	1,522	1,522	-	-	1,522	-	-	-	-	
Automatic Appropriation	87,383	-	87,383	87,383	-	-	87,383	21,331	-	-	21,331	66,052	-	-	66,052	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bukidnon State College	156,830	-	156,830	89,361	55,999	11,470	156,830	21,526	9,536	-	31,062	67,835	46,463	11,470	125,768	19.81%
Current Year Budget	156,830	-	156,830	89,361	55,999	11,470	156,830	21,526	9,536	-	31,062	67,835	46,463	11,470	125,768	
Agency Specific Budget	148,983	-	148,983	81,514	55,999	11,470	148,983	19,626	9,536	-	29,162	61,888	46,463	11,470	119,821	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	7,847	-	7,847	7,847	-	-	7,847	1,900	-	-	1,900	5,947	-	-	5,947	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Camiguin Polytechnic State College	47,185	-	47,185	30,339	16,846	-	47,185	7,342	1,957	-	9,299	22,997	14,889	-	37,886	19.71%
Current Year Budget	47,185	-	47,185	30,339	16,846	-	47,185	7,342	1,957	-	9,299	22,997	14,889	-	37,886	
Agency Specific Budget	44,573	-	44,573	27,727	16,846	-	44,573	6,685	1,957	-	8,642	21,042	14,889	-	35,931	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,612	-	2,612	2,612	-	-	2,612	657	-	-	657	1,955	-	-	1,955	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central Mindano University	392,009	-	392,009	274,738	101,371	15,900	392,009	63,197	14,477	-	77,674	211,541	86,894	15,900	314,335	19.81%
Current Year Budget	392,009	-	392,009	274,738	101,371	15,900	392,009	63,197	14,477	-	77,674	211,541	86,894	15,900	314,335	
Agency Specific Budget	368,598	-	368,598	251,327	101,371	15,900	368,598	57,266	14,477	-	71,743	194,061	86,894	15,900	296,855	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	23,411	-	23,411	23,411	-	-	23,411	5,931	-	-	5,931	17,480	-	-	17,480	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Mindanao University of Science & Technology (Mindanao)	174,990	-	174,990	92,797	72,893	9,300	174,990	23,826	6,923	-	30,749	68,971	65,970	9,300	144,241	17.57%
Current Year Budget	174,990	-	174,990	92,797	72,893	9,300	174,990	23,826	6,923	-	30,749	68,971	65,970	9,300	144,241	
Agency Specific Budget	167,062	-	167,062	84,869	72,893	9,300	167,062	21,865	6,923	-	28,788	63,004	65,970	9,300	138,274	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	7,928	-	7,928	7,928	-	-	7,928	1,961	-	-	1,961	5,967	-	-	5,967	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MSU - Iligan Institute of Technology	628,558	1,522	630,080	462,095	167,985	-	630,080	137,317	18,689	-	156,006	324,778	149,296	-	474,074	24.76%
Current Year Budget	628,558	1,522	630,080	462,095	167,985	-	630,080	137,317	18,689	-	156,006	324,778	149,296	-	474,074	
Agency Specific Budget	587,146	-	587,146	419,161	167,985	-	587,146	125,740	18,689	-	144,429	293,421	149,296	-	442,717	
Special Purpose Funds	-	1,522	1,522	-	-	-	1,522	-	-	-	1,522	-	-	-	-	
Automatic Appropriation	41,412	-	41,412	41,412	-	-	41,412	10,055	-	-	10,055	31,357	-	-	31,357	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Misamis Oriental State College of Agriculture and Technol	58,615	-	58,615	33,245	21,465	3,905	58,615	7,895	1,195	-	9,090	25,350	20,270	3,905	49,525	15.51%
Current Year Budget	58,615	-	58,615	33,245	21,465	3,905	58,615	7,895	1,195	-	9,090	25,350	20,270	3,905	49,525	
Agency Specific Budget	55,918	-	55,918	30,548	21,465	3,905	55,918	7,448	1,195	-	8,643	23,100	20,270	3,905	47,275	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,697	-	2,697	2,697	-	-	2,697	447	-	-	447	2,250	-	-	2,250	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Northwestern Mindanao State College of Science and Tech	29,262	-	29,262	17,271	11,991	-	29,262	4,007	1,527	-	5,534	13,264	10,464	-	23,728	18.91%
Current Year Budget	29,262	-	29,262	17,271	11,991	-	29,262	4,007	1,527	-	5,534	13,264	10,464	-	23,728	
Agency Specific Budget	27,786	-	27,786	15,795	11,991	-	27,786	3,627	1,527	-	5,154	12,168	10,464	-	22,632	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	1,476	-	1,476	1,476	-	-	1,476	380	-	-	380	1,096	-	-	1,096	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region XI	570,739	-	570,739	312,286	231,395	27,058	570,739	8,916	1,695	-	10,611	303,370	229,700	27,058	560,128	1.86%
Current Year Budget	570,739	-	570,739	312,286	231,395	27,058	570,739	8,916	1,695	-	10,611	303,370	229,700	27,058	560,128	
Agency Specific Budget	543,458	-	543,458	285,005	231,395	27,058	543,458	8,130	1,695	-	9,825	276,875	229,700	27,058	533,633	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	27,281	-	27,281	27,281	-	-	27,281	786	-	-	786	26,495	-	-	26,495	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Davao del Norte State College	80,516	-	80,516	38,258	38,353	3,905	80,516	-	-	-	-	38,258	38,353	3,905	80,516	0.00%
Current Year Budget	80,516	-	80,516	38,258	38,353	3,905	80,516	-	-	-	-	38,258	38,353	3,905	80,516	
Agency Specific Budget	77,242	-	77,242	34,984	38,353	3,905	77,242	-	-	-	-	34,984	38,353	3,905	77,242	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,274	-	3,274	3,274	-	-	3,274	-	-	-	-	3,274	-	-	3,274	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Davao Oriental State College of Science and Technology	100,840	-	100,840	51,979	48,561	300	100,840	-	-	-	-	51,979	48,561	300	100,840	0.00%
Current Year Budget	100,840	-	100,840	51,979	48,561	300	100,840	-	-	-	-	51,979	48,561	300	100,840	
Agency Specific Budget	96,344	-	96,344	47,483	48,561	300	96,344	-	-	-	-	47,483	48,561	300	96,344	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	4,496	-	4,496	4,496	-	-	4,496	-	-	-	-	4,496	-	-	4,496	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Philippines Agri-Business and Marine and Aquatic Sch.	68,149	-	68,149	39,029	28,897	223	68,149	8,916	1,695	-	10,611	30,113	27,202	223	57,538	15.57%
Current Year Budget	68,149	-	68,149	39,029	28,897	223	68,149	8,916	1,695	-	10,611	30,113	27,202	223	57,538	
Agency Specific Budget	64,779	-	64,779	35,659	28,897	223	64,779	8,130	1,695	-	9,825	27,529	27,202	223	54,954	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,370	-	3,370	3,370	-	-	3,370	786	-	-	786	2,584	-	-	2,584	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Southeastern Philippines	321,234	-	321,234	183,020	115,584	22,630	321,234	-	-	-	-	183,020	115,584	22,630	321,234	0.00%
Current Year Budget	321,234	-	321,234	183,020	115,584	22,630	321,234	-	-	-	-	183,020	115,584	22,630	321,234	
Agency Specific Budget	305,093	-	305,093	166,879	115,584	22,630	305,093	-	-	-	-	166,879	115,584	22,630	305,093	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	16,141	-	16,141	16,141	-	-	16,141	-	-	-	-	16,141	-	-	16,141	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region XII	2,854,302	16,633	2,870,935	2,390,737	476,975	3,223	2,870,935	571,187	56,985	-	628,172	1,819,550	419,990	3,223	2,242,763	21.88%
Current Year Budget	2,854,302	16,633	2,870,935	2,390,737	476,975	3,223	2,870,935	571,187	56,985	-	628,172	1,819,550	419,990	3,223	2,242,763	
Agency Specific Budget	2,646,054	-	2,646,054	2,165,856	476,975	3,223	2,646,054	502,888	56,985	-	559,873	1,662,968	419,990	3,223	2,086,181	
Special Purpose Funds	-	16,000	16,000	16,000	-	-	16,000	21,927	-	-	21,927	(5,927)	-	-	(5,927)	
Automatic Appropriation	208,248	633	208,881	208,881	-	-	208,881	46,372	-	-	46,372	162,509	-	-	162,509	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cotabato City State Polytechnic College	96,594	-	96,594	69,398	23,973	3,223	96,594	16,866	3,508	-	20,374	52,532	20,465	3,223	76,220	21.09%
Current Year Budget	96,594	-	96,594	69,398	23,973	3,223	96,594	16,866	3,508	-	20,374	52,532	20,465	3,223	76,220	
Agency Specific Budget	90,669	-	90,669	63,473	23,973	3,223	90,669	15,603	3,508	-	19,111	47,870	20,465	3,223	71,558	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	5,925	-	5,925	5,925	-	-	5,925	1,263	-	-	1,263	4,662	-	-	4,662	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cotabato Foundation College of Science and Technology	90,868	3,264	94,132	66,221	27,911	-	94,132	16,084	3,604	-	19,688	50,137	24,307	-	74,444	20.92%
Current Year Budget	90,868	3,264	94,132	66,221	27,911	-	94,132	16,084	3,604	-	19,688	50,137	24,307	-	74,444	
Agency Specific Budget	85,525	-	85,525	57,614	27,911	-	85,525	14,594	3,604	-	18,198	43,020	24,307	-	67,327	
Special Purpose Funds	-	2,981	2,981	2,981	-	-	2,981	551	-	-	551	2,430	-	-	2,430	
Automatic Appropriation	5,343	283	5,626	5,626	-	-	5,626	939	-	-	939	4,687	-	-	4,687	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

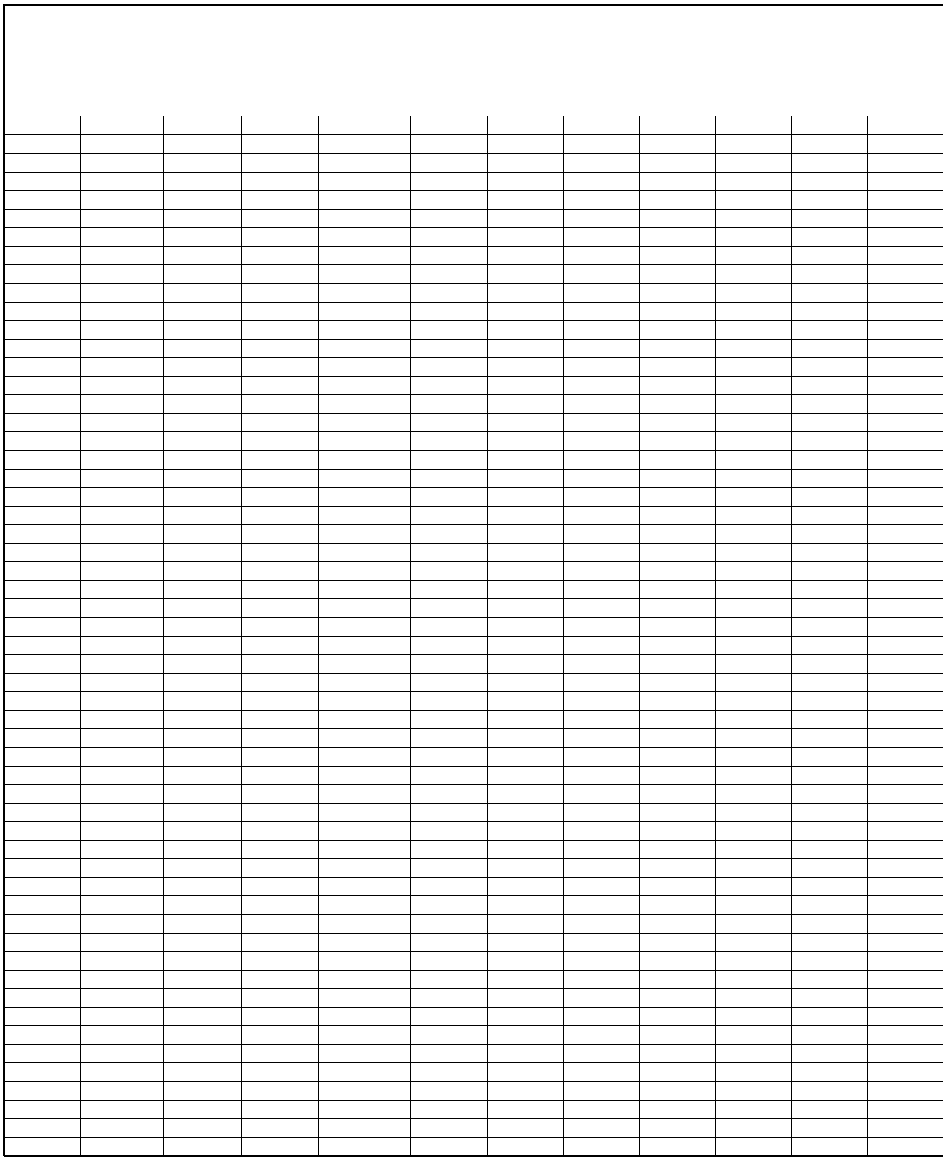
Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Sultan Kudarat State University (Sultan Kudarat Polytechnic)	142,272	4,607	146,879	100,964	45,915	-	146,879	26,101	5,253	-	31,354	74,863	40,662	-	115,525	21.35%
Current Year Budget	142,272	4,607	146,879	100,964	45,915	-	146,879	26,101	5,253	-	31,354	74,863	40,662	-	115,525	
Agency Specific Budget	133,900	-	133,900	87,985	45,915	-	133,900	22,073	5,253	-	27,326	65,912	40,662	-	106,574	
Special Purpose Funds	-	4,291	4,291	-	-	-	4,291	1,807	-	-	1,807	2,484	-	-	2,484	
Automatic Appropriation	8,372	316	8,688	8,688	-	-	8,688	2,221	-	-	2,221	6,467	-	-	6,467	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
University of Southern Mindanao	396,788	1,814	398,602	295,015	103,587	-	398,602	67,706	9,448	-	77,154	227,309	94,139	-	321,448	19.36%
Current Year Budget	396,788	1,814	398,602	295,015	103,587	-	398,602	67,706	9,448	-	77,154	227,309	94,139	-	321,448	
Agency Specific Budget	371,111	-	371,111	267,524	103,587	-	371,111	60,005	9,448	-	69,453	207,519	94,139	-	301,658	
Special Purpose Funds	-	1,814	1,814	-	-	-	1,814	1,814	-	-	1,814	-	-	-	-	
Automatic Appropriation	25,677	-	25,677	25,677	-	-	25,677	5,887	-	-	5,887	19,790	-	-	19,790	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Adiong Memorial Polytechnic State College	25,816	-	25,816	15,038	10,778	-	25,816	3,259	1,424	-	4,683	11,779	9,354	-	21,133	18.14%
Current Year Budget	25,816	-	25,816	15,038	10,778	-	25,816	3,259	1,424	-	4,683	11,779	9,354	-	21,133	
Agency Specific Budget	24,522	-	24,522	13,744	10,778	-	24,522	2,935	1,424	-	4,359	10,809	9,354	-	20,163	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	1,294	-	1,294	1,294	-	-	1,294	324	-	-	324	970	-	-	970	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mindanao State University	2,101,964	6,948	2,108,912	1,844,101	264,811	-	2,108,912	441,171	33,748	-	474,919	1,402,930	231,063	-	1,633,993	22.52%
Current Year Budget	2,101,964	6,948	2,108,912	1,844,101	264,811	-	2,108,912	441,171	33,748	-	474,919	1,402,930	231,063	-	1,633,993	
Agency Specific Budget	1,940,327	-	1,940,327	1,675,516	264,811	-	1,940,327	387,678	33,748	-	421,426	1,287,838	231,063	-	1,518,901	
Special Purpose Funds	-	6,914	6,914	6,914	-	-	6,914	17,755	-	-	17,755	(10,841)	-	-	(10,841)	
Automatic Appropriation	161,637	34	161,671	161,671	-	-	161,671	35,738	-	-	35,738	125,933	-	-	125,933	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Region XIII	533,320	-	533,320	313,151	216,223	3,946	533,320	76,846	24,252	-	101,098	236,305	191,971	3,946	432,222	18.96%
Current Year Budget	533,320	-	533,320	313,151	216,223	3,946	533,320	76,846	24,252	-	101,098	236,305	191,971	3,946	432,222	
Agency Specific Budget	506,495	-	506,495	286,326	216,223	3,946	506,495	70,108	24,252	-	94,360	216,218	191,971	3,946	412,135	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	26,825	-	26,825	26,825	-	-	26,825	6,738	-	-	6,738	20,087	-	-	20,087	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Agusan del Sur State College of Agriculture and Technology	71,271	-	71,271	27,749	43,522	-	71,271	7,156	1,619	-	8,775	20,593	41,903	-	62,496	12.31%
Current Year Budget	71,271	-	71,271	27,749	43,522	-	71,271	7,156	1,619	-	8,775	20,593	41,903	-	62,496	
Agency Specific Budget	68,881	-	68,881	25,359	43,522	-	68,881	6,507	1,619	-	8,126	18,852	41,903	-	60,755	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,390	-	2,390	2,390	-	-	2,390	649	-	-	649	1,741	-	-	1,741	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

Particulars	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
Caraga State University (Northern Mindanao State Institute)	125,704	-	125,704	69,064	53,190	3,450	125,704	16,831	5,362	-	22,193	52,233	47,828	3,450	103,511	17.65%
Current Year Budget	125,704	-	125,704	69,064	53,190	3,450	125,704	16,831	5,362	-	22,193	52,233	47,828	3,450	103,511	
Agency Specific Budget	119,759	-	119,759	63,119	53,190	3,450	119,759	15,299	5,362	-	20,661	47,820	47,828	3,450	99,098	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	5,945	-	5,945	5,945	-	-	5,945	1,532	-	-	1,532	4,413	-	-	4,413	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Surigao del Sur State University (Surigao del Sur Polytech)	183,118	-	183,118	111,862	71,033	223	183,118	25,978	10,845	-	36,823	85,884	60,188	223	146,295	20.11%
Current Year Budget	183,118	-	183,118	111,862	71,033	223	183,118	25,978	10,845	-	36,823	85,884	60,188	223	146,295	
Agency Specific Budget	173,522	-	173,522	102,266	71,033	223	173,522	23,618	10,845	-	34,463	78,648	60,188	223	139,059	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	9,596	-	9,596	9,596	-	-	9,596	2,360	-	-	2,360	7,236	-	-	7,236	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Surigao State College of Technology	153,227	-	153,227	104,476	48,478	273	153,227	26,881	6,426	-	33,307	77,595	42,052	273	119,920	21.74%
Current Year Budget	153,227	-	153,227	104,476	48,478	273	153,227	26,881	6,426	-	33,307	77,595	42,052	273	119,920	
Agency Specific Budget	144,333	-	144,333	95,582	48,478	273	144,333	24,684	6,426	-	31,110	70,898	42,052	273	113,223	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	8,894	-	8,894	8,894	-	-	8,894	2,197	-	-	2,197	6,697	-	-	6,697	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

A large empty table grid with 12 columns and 35 rows. The grid is composed of thin black lines forming a series of small rectangular cells. The top row is noticeably taller than the other rows. The table is centered on the page.

A large grid table with 13 columns and 40 rows. The grid is empty and occupies the central portion of the page.



This image shows a large, empty table grid. It consists of 12 columns and 40 rows. The grid is rectangular and occupies the central portion of the page. The lines forming the grid are thin and black.

A large empty table with 12 columns and 30 rows. The table is centered on the page and consists of a grid of cells. The top row is slightly taller than the other rows, possibly serving as a header row. The rest of the table is empty.

A large empty grid table with 13 columns and 30 rows. The grid is composed of thin black lines forming a series of small rectangular cells. The top row is slightly taller than the others, suggesting it might be a header row. The rest of the grid is empty and ready for data entry.

A large empty grid table with 12 columns and 20 rows. The table is composed of thin black lines forming a uniform grid pattern. The top portion of the grid is empty.