

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Vice-President	221,248	948	222,196	52,180	170,005	11	222,196	12,138	26,826	11	38,975	40,042	143,179	-	183,221	17.54%
Current Year Budget	221,248	33	221,281	52,180	169,101	-	221,281	12,138	25,922	-	38,060	40,042	143,179	-	183,221	
Agency Specific Budget	217,296		217,296	48,195	169,101		217,296	11,180	25,922		37,102	37,015	143,179	-	180,194	
Special Purpose Funds		33	33	33			33				-	33	-	-	33	
Automatic Appropriation	3,952		3,952	3,952			3,952	958			958	2,994	-	-	2,994	
Continuing Appropriation	-	915	915	-	904	11	915	-	904	11	915	-	-	-	-	
Unobligated Allotment as of 12/31/13		915	915		904	11	915		904	11	915	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	