

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2014  
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the President	2,822,967	21,890	2,844,857	655,882	1,755,244	183,400	2,594,526	192,608	196,988	6,116	395,712	463,274	1,558,256	177,284	2,198,814	15.25%
Current Year Budget	2,822,967	15,081	2,838,048	655,882	1,748,435	183,400	2,587,717	192,608	190,179	6,116	388,903	463,274	1,558,256	177,284	2,198,814	
Agency Specific Budget	2,790,665		2,790,665	608,830	1,748,435	183,400	2,540,665	173,439	190,179	6,116	369,734	435,391	1,558,256	177,284	2,170,931	
Special Purpose Funds		15,081	15,081	15,081			15,081	8,546			8,546	6,535	-	-	6,535	
Automatic Appropriation	32,302		32,302	31,971			31,971	10,623			10,623	21,348	-	-	21,348	
Continuing Appropriation	-	6,809	6,809	-	6,809	-	6,809	-	6,809	-	6,809	-	-	-	-	
Unobligated Allotment as of 12/31/13		6,809	6,809		6,809		6,809		6,809		6,809	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	