

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Ombudsman	1,794,019	40,771	1,834,790	1,492,104	204,766	137,920	1,834,790	187,060	37,341	51,053	275,454	1,305,044	167,425	86,867	1,559,336	15.01%
Current Year Budget	1,794,019	-	1,794,019	1,492,104	198,926	102,989	1,794,019	187,060	31,501	16,122	234,683	1,305,044	167,425	86,867	1,559,336	
Agency Specific Budget	1,732,334		1,732,334	1,430,419	198,926	102,989	1,732,334	180,201	31,501	16,122	227,824	1,250,218	167,425	86,867	1,504,510	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	61,685		61,685	61,685			61,685	6,859			6,859	54,826			54,826	
Continuing Appropriation	-	40,771	40,771	-	5,840	34,931	40,771	-	5,840	34,931	40,771	-	-	-	-	
Unobligated Allotment as of 12/31/13		40,771	40,771		5,840	34,931	40,771		5,840	34,931	40,771	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	