

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Other Executive Offices	15,807,259	44,889	15,852,148	3,746,229	10,434,433	1,347,681	15,528,343	872,609	734,618	50,404	1,657,631	2,873,620	9,699,815	1,297,277	13,870,712	10.67%
Current Year Budget	15,807,259	36,326	15,843,585	3,746,229	10,426,836	1,346,715	15,519,780	872,609	727,021	49,438	1,649,068	2,873,620	9,699,815	1,297,277	13,870,712	
Agency Specific Budget	13,755,995	-	13,755,995	3,399,638	8,976,401	1,271,704	13,647,743	779,965	600,044	31,465	1,411,474	2,619,673	8,376,357	1,240,239	12,236,269	
Special Purpose Funds	-	32,146	32,146	32,146	-	-	32,146	25,432	-	-	25,432	6,714	-	-	6,714	
Automatic Appropriation	2,051,264	4,180	2,055,444	314,445	1,450,435	75,011	1,839,891	67,212	126,977	17,973	212,162	247,233	1,323,458	57,038	1,627,729	
Continuing Appropriation	-	8,563	8,563	-	7,597	966	8,563	-	7,597	966	8,563	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	8,563	8,563	-	7,597	966	8,563	-	7,597	966	8,563	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Anti-Money Laundering Council	38,805	1,793	40,598	-	34,464	6,134	40,598	-	2,803	-	2,803	-	31,661	6,134	37,795	6.90%
Current Year Budget	38,805	-	38,805	-	32,671	6,134	38,805	-	1,010	-	1,010	-	31,661	6,134	37,795	
Agency Specific Budget	38,805	-	38,805	-	32,671	6,134	38,805	-	1,010	-	1,010	-	31,661	6,134	37,795	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Continuing Appropriation	-	1,793	1,793	-	1,793	-	1,793	-	1,793	-	1,793	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	1,793	1,793	-	1,793	-	1,793	-	1,793	-	1,793	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Climate Change Commission	83,833	4,115	87,948	23,564	64,216	168	87,948	4,866	15,868	168	20,902	18,698	48,348	-	67,046	23.77%
Current Year Budget	83,833	-	83,833	23,564	60,269	-	83,833	4,866	11,921	-	16,787	18,698	48,348	-	67,046	
Agency Specific Budget	81,827	-	81,827	21,558	60,269	-	81,827	4,518	11,921	-	16,439	17,040	48,348	-	65,388	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,006	-	2,006	2,006	-	-	2,006	348	-	-	348	1,658	-	-	1,658	
Continuing Appropriation	-	4,115	4,115	-	3,947	168	4,115	-	3,947	168	4,115	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	4,115	4,115	-	3,947	168	4,115	-	3,947	168	4,115	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Filipinos Overseas	86,062	-	86,062	28,188	51,930	5,944	86,062	7,519	8,795	1,087	17,401	20,669	43,135	4,857	68,661	20.22%
Current Year Budget	86,062	-	86,062	28,188	51,930	5,944	86,062	7,519	8,795	1,087	17,401	20,669	43,135	4,857	68,661	
Agency Specific Budget	83,586	-	83,586	25,712	51,930	5,944	83,586	6,953	8,795	1,087	16,835	18,759	43,135	4,857	66,751	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,476	-	2,476	2,476	-	-	2,476	566	-	-	566	1,910	-	-	1,910	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Commission on Higher Education	8,012,449	3,500	8,015,949	273,421	7,207,570	535,000	8,015,991	6,260	28,479	49	34,788	267,161	7,179,091	534,951	7,981,203	0.43%
Current Year Budget	8,012,449	3,500	8,015,949	273,421	7,207,570	535,000	8,015,991	6,260	28,479	49	34,788	267,161	7,179,091	534,951	7,981,203	
Agency Specific Budget	6,941,041	-	6,941,041	246,444	6,169,597	525,000	6,941,041	6,001	5,815	49	11,865	240,443	6,163,782	524,951	6,929,176	
Special Purpose Funds	-	3,500	3,500	3,500	-	-	3,500	-	-	-	-	3,500	-	-	3,500	
Automatic Appropriation	1,071,408	-	1,071,408	23,477	1,037,973	10,000	1,071,450	259	22,664	-	22,923	23,218	1,015,309	10,000	1,048,527	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Filipino Language	52,379	1,105	53,484	31,878	15,606	1,000	48,484	7,680	4,857	-	12,537	24,198	10,749	1,000	35,947	25.86%
Current Year Budget	52,379	1,105	53,484	31,878	15,606	1,000	48,484	7,680	4,857	-	12,537	24,198	10,749	1,000	35,947	
Agency Specific Budget	49,744		49,744	28,138	15,606	1,000	44,744	6,060	4,857		10,917	22,078	10,749	1,000	33,827	
Special Purpose Funds		1,105	1,105	1,105			1,105	1,105			1,105	-	-	-	-	
Automatic Appropriation	2,635		2,635	2,635			2,635	515			515	2,120	-	-	2,120	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Dangerous Drugs Board	183,374	917	184,291	48,244	57,847	1,200	107,291	12,787	13,529	-	26,316	35,457	44,318	1,200	80,975	24.53%
Current Year Budget	183,374	917	184,291	48,244	57,847	1,200	107,291	12,787	13,529	-	26,316	35,457	44,318	1,200	80,975	
Agency Specific Budget	102,435		102,435	43,388	57,847	1,200	102,435	10,935	13,529		24,464	32,453	44,318	1,200	77,971	
Special Purpose Funds		917	917	917			917	915			915	2	-	-	2	
Automatic Appropriation	80,939		80,939	3,939			3,939	937			937	3,002	-	-	3,002	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Energy Regulatory Commission	220,829	6,513	227,342	126,736	91,806	8,800	227,342	39,102	44,000	11	83,113	87,634	47,806	8,789	144,229	36.56%
Current Year Budget	220,829	6,024	226,853	126,736	91,317	8,800	226,853	39,102	43,511	11	82,624	87,634	47,806	8,789	144,229	
Agency Specific Budget	210,689		210,689	110,572	91,317	8,800	210,689	33,739	43,511	11	77,261	76,833	47,806	8,789	133,428	
Special Purpose Funds		6,024	6,024	6,024			6,024	5,363			5,363	661	-	-	661	
Automatic Appropriation	10,140		10,140	10,140			10,140				-	10,140	-	-	10,140	
Continuing Appropriation	-	489	489	-	489	-	489	-	489	-	489	-	-	-	-	
Unobligated Allotment as of 12/31/13		489	489		489		489		489		489	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Film Development Council of the Philippines	117,601	47	117,648	11,359	37,531	2,000	50,890	2,979	14,045	499	17,523	8,380	23,486	1,501	33,367	34.43%
Current Year Budget	117,601	47	117,648	11,359	37,531	2,000	50,890	2,979	14,045	499	17,523	8,380	23,486	1,501	33,367	
Agency Specific Budget	46,931		46,931	10,502	34,429	2,000	46,931	2,765	14,045	499	17,309	7,737	20,384	1,501	29,622	
Special Purpose Funds		47	47	47			47				-	47	-	-	47	
Automatic Appropriation	70,670		70,670	810	3,102		3,912	214			214	596	3,102	-	3,698	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

AS OF MARCH 31, 2014

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Games and Amusements Board	78,356	-	78,356	55,928	10,140	-	66,068	12,499	3,469	-	15,968	43,429	6,671	-	50,100	24.17%
Current Year Budget	78,356	-	78,356	55,928	10,140	-	66,068	12,499	3,469	-	15,968	43,429	6,671	-	50,100	
Agency Specific Budget	61,273	-	61,273	51,133	10,140	-	61,273	11,344	3,469	-	14,813	39,789	6,671	-	46,460	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	17,083	-	17,083	4,795	-	-	4,795	1,155	-	-	1,155	3,640	-	-	3,640	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Governance Commission for GOCCs	90,516	289	90,805	26,850	58,906	5,049	90,805	8,890	11,042	-	19,932	17,960	47,864	5,049	70,873	21.95%
Current Year Budget	90,516	-	90,516	26,850	58,617	5,049	90,516	8,890	10,753	-	19,643	17,960	47,864	5,049	70,873	
Agency Specific Budget	88,241	-	88,241	24,575	58,617	5,049	88,241	8,087	10,753	-	18,840	16,488	47,864	5,049	69,401	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	2,275	-	2,275	2,275	-	-	2,275	803	-	-	803	1,472	-	-	1,472	
Continuing Appropriation	-	289	289	-	289	-	289	-	289	-	289	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	289	289	-	289	-	289	-	289	-	289	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Housing and Land Use Regulatory Board	341,540	614	342,154	208,070	97,834	36,250	342,154	47,228	17,180	223	64,631	160,842	80,654	36,027	277,523	18.89%
Current Year Budget	341,540	614	342,154	208,070	97,834	36,250	342,154	47,228	17,180	223	64,631	160,842	80,654	36,027	277,523	
Agency Specific Budget	189,428	-	189,428	189,428	-	-	189,428	42,199	-	-	42,199	147,229	-	-	147,229	
Special Purpose Funds	-	614	614	614	-	-	614	614	-	-	614	-	-	-	-	
Automatic Appropriation	152,112	-	152,112	18,028	97,834	36,250	152,112	4,415	17,180	223	21,818	13,613	80,654	36,027	130,294	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Housing and Urban Development Coording Council	123,031	-	123,031	49,324	72,631	1,076	123,031	11,338	12,311	149	23,798	37,986	60,320	927	99,233	19.34%
Current Year Budget	123,031	-	123,031	49,324	72,631	1,076	123,031	11,338	12,311	149	23,798	37,986	60,320	927	99,233	
Agency Specific Budget	119,675	-	119,675	45,968	72,631	1,076	119,675	10,551	12,311	149	23,011	35,417	60,320	927	96,664	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,356	-	3,356	3,356	-	-	3,356	787	-	-	787	2,569	-	-	2,569	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mindanao Development Authority	101,951	3,144	105,095	41,049	60,902	-	101,951	9,034	8,277	-	17,311	32,015	52,625	-	84,640	16.98%
Current Year Budget	101,951	3,144	105,095	41,049	60,902	-	101,951	9,034	8,277	-	17,311	32,015	52,625	-	84,640	
Agency Specific Budget	98,807	-	98,807	37,905	60,902	-	98,807	8,218	8,277	-	16,495	29,687	52,625	-	82,312	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	3,144	3,144	6,288	3,144	-	-	3,144	816	-	-	816	2,328	-	-	2,328	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

AS OF MARCH 31, 2014

(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Movie and Television Review and Classification Board	61,519	-	61,519	24,874	6,922	7,719	39,515	5,846	6,542	7,579	19,967	19,028	380	140	19,548	50.53%
Current Year Budget	61,519	-	61,519	24,874	6,922	7,719	39,515	5,846	6,542	7,579	19,967	19,028	380	140	19,548	
Agency Specific Budget	23,286	-	23,286	23,286	-	-	23,286	5,575	-	-	5,575	17,711	-	-	17,711	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	38,233	-	38,233	1,588	6,922	7,719	16,229	271	6,542	7,579	14,392	1,317	380	140	1,837	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Anti-Poverty Commission	150,259	828	151,087	34,933	115,494	660	151,087	8,962	27,465	65	36,492	25,971	88,029	595	114,595	24.15%
Current Year Budget	150,259	-	150,259	34,933	114,666	660	150,259	8,962	26,637	65	35,664	25,971	88,029	595	114,595	
Agency Specific Budget	148,948	-	148,948	33,622	114,666	660	148,948	8,374	26,637	65	35,076	25,248	88,029	595	113,872	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	1,311	-	1,311	1,311	-	-	1,311	588	-	-	588	723	-	-	723	
Continuing Appropriation	-	828	828	-	828	-	828	-	828	-	828	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	828	828	-	828	-	828	-	828	-	828	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Commission for Culture and the Arts-Proper	363,671	-	363,671	26,815	313,814	21,042	361,671	5,948	82,804	10,171	98,923	20,867	231,010	10,871	262,748	27.35%
Current Year Budget	363,671	-	363,671	26,815	313,814	21,042	361,671	5,948	82,804	10,171	98,923	20,867	231,010	10,871	262,748	
Agency Specific Budget	29,280	-	29,280	15,271	12,009	-	27,280	3,633	2,213	-	5,846	11,638	9,796	-	21,434	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	334,391	-	334,391	11,544	301,805	21,042	334,391	2,315	80,591	10,171	93,077	9,229	221,214	10,871	241,314	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Historical Commission of the Philippines	357,196	542	357,738	53,368	80,864	223,506	357,738	16,851	15,395	5,900	38,146	36,517	65,469	217,606	319,592	10.66%
Current Year Budget	357,196	542	357,738	53,368	80,864	223,506	357,738	16,851	15,395	5,900	38,146	36,517	65,469	217,606	319,592	
Agency Specific Budget	352,705	-	352,705	48,335	80,864	223,506	352,705	15,150	15,395	5,900	36,445	33,185	65,469	217,606	316,260	
Special Purpose Funds	-	542	542	542	-	-	542	542	-	-	542	-	-	-	-	
Automatic Appropriation	4,491	-	4,491	4,491	-	-	4,491	1,159	-	-	1,159	3,332	-	-	3,332	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
National Library of the Philippines	198,986	-	198,986	54,324	49,738	94,924	198,986	13,424	12,686	819	26,929	40,900	37,052	94,105	172,057	13.53%
Current Year Budget	198,986	-	198,986	54,324	49,738	94,924	198,986	13,424	12,686	819	26,929	40,900	37,052	94,105	172,057	
Agency Specific Budget	194,279	-	194,279	49,617	49,738	94,924	194,279	12,238	12,686	819	25,743	37,379	37,052	94,105	168,536	
Special Purpose Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Automatic Appropriation	4,707	-	4,707	4,707	-	-	4,707	1,186	-	-	1,186	3,521	-	-	3,521	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Allotment Releases in FY 2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Archives of the Philippines	106,352	390	106,742	49,733	56,728	281	106,742	11,427	23,813	-	35,240	38,306	32,915	281	71,502	33.01%
Current Year Budget	106,352	390	106,742	49,733	56,728	281	106,742	11,427	23,813	-	35,240	38,306	32,915	281	71,502	
Agency Specific Budget	102,145		102,145	45,136	56,728	281	102,145	10,422	23,813		34,235	34,714	32,915	281	67,910	
Special Purpose Funds		390	390				390				-	390	-	-	390	
Automatic Appropriation	4,207		4,207	4,207			4,207	1,005			1,005	3,202	-	-	3,202	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
National Commission on Muslim Filipinos	446,918	7,251	454,169	369,077	85,092	-	454,169	90,031	25,560	-	115,591	279,046	59,532	-	338,578	25.45%
Current Year Budget	446,918	7,251	454,169	369,077	85,092	-	454,169	90,031	25,560	-	115,591	279,046	59,532	-	338,578	
Agency Specific Budget	415,451		415,451	330,359	85,092		415,451	76,464	25,560		102,024	253,895	59,532	-	313,427	
Special Purpose Funds		7,251	7,251	7,251			7,251	6,350			6,350	901	-	-	901	
Automatic Appropriation	31,467		31,467	31,467			31,467	7,217			7,217	24,250	-	-	24,250	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
National Commission on Indigenous Peoples	924,479	4,221	928,700	548,696	346,504	14,000	909,200	125,857	41,648	935	168,440	422,839	304,856	13,065	740,760	18.53%
Current Year Budget	924,479	4,221	928,700	548,696	346,504	14,000	909,200	125,857	41,648	935	168,440	422,839	304,856	13,065	740,760	
Agency Specific Budget	877,663		877,663	497,659	346,504	14,000	858,163	110,988	41,648	935	153,571	386,671	304,856	13,065	704,592	
Special Purpose Funds		4,221	4,221				4,221	4,188			4,188	33	-	-	33	
Automatic Appropriation	46,816		46,816	46,816			46,816	10,681			10,681	36,135	-	-	36,135	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
National Intelligence Coordinating Agency	625,076	-	625,076	411,739	157,306	56,031	625,076	104,961	37,153	-	142,114	306,778	120,153	56,031	482,962	22.74%
Current Year Budget	625,076	-	625,076	411,739	157,306	56,031	625,076	104,961	37,153	-	142,114	306,778	120,153	56,031	482,962	
Agency Specific Budget	590,956		590,956	377,619	157,306	56,031	590,956	96,684	37,153		133,837	280,935	120,153	56,031	457,119	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	34,120		34,120	34,120			34,120	8,277			8,277	25,843	-	-	25,843	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
National Security Council	92,491	-	92,491	46,540	44,951	1,000	92,491	9,945	11,096	-	21,041	36,595	33,855	1,000	71,450	22.75%
Current Year Budget	92,491	-	92,491	46,540	44,951	1,000	92,491	9,945	11,096	-	21,041	36,595	33,855	1,000	71,450	
Agency Specific Budget	88,584		88,584	42,633	44,951	1,000	88,584	9,945	11,096		21,041	32,688	33,855	1,000	67,543	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	3,907		3,907	3,907			3,907				-	3,907	-	-	3,907	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT			OBLIGATIONS INCURRED				UNOBLIGATED BALANCES					
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
National Telecommunications Commission	244,878	1,443	246,321	93,668	63,181	-	156,849	42,889	13,920	-	56,809	50,779	49,261	-	100,040	36.22%
Current Year Budget	244,878	1,192	246,070	93,668	62,930	-	156,598	42,889	13,669	-	56,558	50,779	49,261	-	100,040	
Agency Specific Budget	229,438		229,438	84,756	62,930		147,686	38,622	13,669		52,291	46,134	49,261	-	95,395	
Special Purpose Funds		1,192	1,192	1,192			1,192	636			636	556		-	556	
Automatic Appropriation	15,440		15,440	7,720			7,720	3,631			3,631	4,089	-	-	4,089	
Continuing Appropriation	-	251	251	-	251	-	251	-	251	-	251	-	-	-	-	
Unobligated Allotment as of 12/31/13		251	251		251		251		251		251	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Office of the Presidential Adviser on the Peace Process	351,547	1,036	352,583	84,932	267,651	-	352,583	19,202	69,606	-	88,808	65,730	198,045	-	263,775	25.19%
Current Year Budget	351,547	1,036	352,583	84,932	267,651	-	352,583	19,202	69,606	-	88,808	65,730	198,045	-	263,775	
Agency Specific Budget	351,547		351,547	84,932	266,615		351,547	19,202	69,606		88,808	65,730	197,009	-	262,739	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation		1,036	1,036		1,036		1,036				-	-	1,036	-	1,036	
Continuing Appropriation	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Optical Media Board	46,534	-	46,534	26,265	18,526	1,743	46,534	6,186	3,765	-	9,951	20,079	14,761	1,743	36,583	21.38%
Current Year Budget	46,534	-	46,534	26,265	18,526	1,743	46,534	6,186	3,765	-	9,951	20,079	14,761	1,743	36,583	
Agency Specific Budget	44,291		44,291	24,022	18,526	1,743	44,291	5,633	3,765		9,398	18,389	14,761	1,743	34,893	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	2,243		2,243	2,243			2,243	553			553	1,690	-	-	1,690	
Continuing Appropriation	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Commission on Women	52,564	-	52,564	26,743	27,200	384	54,327	6,057	6,169	-	12,226	20,686	21,031	384	42,101	22.50%
Current Year Budget	52,564	-	52,564	26,743	27,200	384	54,327	6,057	6,169	-	12,226	20,686	21,031	384	42,101	
Agency Specific Budget	50,264		50,264	24,443	25,437	384	50,264	5,692	6,169		11,861	18,751	19,268	384	38,403	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	2,300		2,300	2,300	1,763		4,063	365			365	1,935	1,763	-	3,698	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Pasig River Rehabilitation Commission	469,269	-	469,269	11,491	157,311	300,467	469,269	2,389	23,208	-	25,597	9,102	134,103	300,467	443,672	5.45%
Current Year Budget	469,269	-	469,269	11,491	157,311	300,467	469,269	2,389	23,208	-	25,597	9,102	134,103	300,467	443,672	
Agency Specific Budget	468,278		468,278	10,500	157,311	300,467	468,278	2,173	23,208		25,381	8,327	134,103	300,467	442,897	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	991		991	991			991	216			216	775	-	-	775	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

PARTICULARS	FY 2014			AS OF MARCH												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Philippine Drug Enforcement Agency	920,609	2,408	923,017	600,117	305,145	17,755	923,017	143,369	76,763	17,755	237,887	456,748	228,382	-	685,130	25.77%
Current Year Budget	920,609	2,408	923,017	600,117	305,145	17,755	923,017	143,369	76,763	17,755	237,887	456,748	228,382	-	685,130	
Agency Specific Budget	869,096		869,096	546,196	305,145	17,755	869,096	127,709	76,763	17,755	222,227	418,487	228,382	-	646,869	
Special Purpose Funds		2,408	2,408	2,408			2,408	2,408			2,408	-	-	-	-	
Automatic Appropriation	51,513		51,513	51,513			51,513	13,252			13,252	38,261	-	-	38,261	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Racing Commission	114,227	-	114,227	29,181	85,046	-	114,227	7,327	15,078	-	22,405	21,854	69,968	-	91,822	19.61%
Current Year Budget	114,227	-	114,227	29,181	85,046	-	114,227	7,327	15,078	-	22,405	21,854	69,968	-	91,822	
Agency Specific Budget	111,783		111,783	26,737	85,046		111,783	6,709	15,078		21,787	20,028	69,968	-	89,996	
Special Purpose Funds		-	-	-			-				-	-	-	-	-	
Automatic Appropriation	2,444		2,444	2,444			2,444	618			618	1,826	-	-	1,826	
Continuing Appropriation	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Sports Commission	214,633	-	214,633	45,733	140,456	-	186,189	10,552	21,382	-	31,934	35,181	119,074	-	154,255	17.15%
Current Year Budget	214,633	-	214,633	45,733	140,456	-	186,189	10,552	21,382	-	31,934	35,181	119,074	-	154,255	
Agency Specific Budget	182,313		182,313	41,857	140,456		182,313	9,708	21,382		31,090	32,149	119,074	-	151,223	
Special Purpose Funds		-	-	-			-				-	-	-	-	-	
Automatic Appropriation	32,320		32,320	3,876			3,876	844			844	3,032	-	-	3,032	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Philippine Commission for the Urban Poor	111,319	623	111,942	59,022	49,920	3,000	111,942	14,393	10,001	2,497	26,891	44,629	39,919	503	85,051	24.02%
Current Year Budget	111,319	623	111,942	59,022	49,920	3,000	111,942	14,393	10,001	2,497	26,891	44,629	39,919	503	85,051	
Agency Specific Budget	106,291		106,291	53,371	49,920	3,000	106,291	13,231	10,001	2,497	25,729	40,140	39,919	503	80,562	
Special Purpose Funds		623	623	623			623				-	623	-	-	623	
Automatic Appropriation	5,028		5,028	5,028			5,028	1,162			1,162	3,866	-	-	3,866	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	
Presidential Communications Development and Strategic Planning Office	69,650	-	69,650	21,205	48,445	-	69,650	3,713	7,106	-	10,819	17,492	41,339	-	58,831	15.53%
Current Year Budget	69,650	-	69,650	21,205	48,445	-	69,650	3,713	7,106	-	10,819	17,492	41,339	-	58,831	
Agency Specific Budget	69,650		69,650	21,205	48,445		69,650	3,713	7,106		10,819	17,492	41,339	-	58,831	
Special Purpose Funds		-	-				-				-	-	-	-	-	
Automatic Appropriation	-		-				-				-	-	-	-	-	
Continuing Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unobligated Allotment as of 12/31/13		-	-				-				-	-	-	-	-	
Allotment Releases in FY 2014		-	-				-				-	-	-	-	-	

**STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2014
(In Thousand Pesos)**

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